

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT				1. CONTRACT ID CODE	PAGE 1	OF 16	PAGES
2. AMENDMENT/MODIFICATION NO. A077		3. EFFECTIVE DATE See Block 16C		4. REQUISITION/PURCHASE REQ. NO. 06-09RL14655.005		5. PROJECT NO. (If applicable)	
6. ISSUED BY U.S. Department of Energy Richland Operations Office P. O. Box 550, MSIN A7-80 Richland, WA 99352			7. ADMINISTERED BY (If other than Item 6) Same as item 6.		CODE		
8. NAME AND ADDRESS OF CONTRACTOR (No. Street, county, State and ZIP: Code) Washington Closure Hanford LLC (WCH) 2620 Fermi Richland, WA 99354				(4) 9A. AMENDMENT OF SOLICITATION NO. 9B. DATED (SEE ITEM 11) 10A. MODIFICATION OF CONTRACT/ORDER NO. DE-AC06-05RL14655 10B. DATED (SEE ITEM 13) 03/23/05			
CODE		FACILITY CODE					

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended, is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing Items 8 and 15, and returning one (1) copy of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATA SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and data specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

See attached financial plan #5.

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.


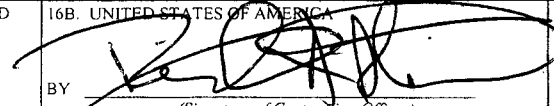
(4)	A.	THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B.	THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
	C.	THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: X Changes Clause of contract and negotiated agreement of parties
	D.	OTHER Specify type of modification and authority

E. IMPORTANT: Contractor is not, is required to sign this document and return 2 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

See attached pages.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect

15A. NAME AND TITLE OF SIGNER (Type or print) C.G. Spencer, President		16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Richard A. Stimmel	
15B. CONTRACTOR/OFFEROR  <i>Signature of person authorized to sign</i>	15C. DATE SIGNED 1/21/09	16B. UNITED STATES OF AMERICA BY  <i>(Signature of Contracting Officer)</i>	16C. DATE SIGNED Jan 24, 2009

Contract Number: DE-AC06-05RL14655
Modification Number: A077

Continuation of Block 14:

This modification implements the following Requests for Equitable Adjustment (REAs), forwarded to DOE:

REA-012: CRD for DOE Order 470.4, Safeguards & Security Program Planning and Management

REA-017: Detailed Plan for Characterization & Sampling Portion of the 618-10/11 Design Solution

Funds in the amount of \$72,639.00 are hereby obligated to the contract for the above mentioned REA work.

As a result of negotiating the costs for the above two identified REA's (012 & 017) the Target Cost is increased by \$67,909.00 and Target Fee is increased by \$4,730.00, making the total negotiated cost for these two REA's equal \$72,639.00. REA-012 was negotiated for \$22,112 and REA-017 was negotiated for \$50,527. Section B includes replacement table B.1 (Incentive Fee Structure) as enclosed. Section B includes replacement table B.2 (Schedule of Quantities and Target Cost) includes replacement pages 1 thru 4 as enclosed. Section J-1 (River Corridor Closure Contract Work Scope) pages 94 thru 98 are replaced by revised pages. New page 99 is hereby added.

Changes impacted are as follows:

Table B.1 Incentive Fee Structure CLIN 1, Target Cost from \$1,450,320,209 to \$1,450,388,118 and Total Target Cost from \$1,795,226,743 to \$1,795,294,652 for net increase of \$67,909.00 to both of these costs.

Table B.2, pages 3 and 4 are changed in the Activity Description for the 600 area and the Mission Support/General Support areas as follows:

Page 3, Work Breakdown Structure for 600 Area under WBS 1.03.14.01.22 Remediation Design.

Page 4, Work Breakdown Structure for entire Mission Support/General Support.

Section J, Attachment 1 for 600 Area and Mission Support/General Support are both changed (pages 94, 97, & 98).

Page B-2, Paragraph B.2 is changed to reflect the obligation of \$72,639.00. Contract amount is changed from \$705,341,046.59 to \$705,413,685.59 for an increase of \$72,639.00.

B.2 OBLIGATION AND AVAILABILITY OF FUNDS

- (a) Pursuant to the Section I clause entitled Limitation of Funds, total funds in the amount of \$705,413,685.59 have been allotted for obligation and are available for payment for services provided from the effective date of this Contract through the period estimated to end September 30, 2009.
- (b) Except as may be specifically provided in the Section I clause entitled *Nuclear Hazards Indemnity Agreement*, the duties and obligations of the U.S. Department of Energy (DOE) hereunder calling for the expenditure of appropriated funds shall be subject to the availability of funds appropriated by the U.S. Congress that DOE may legally spend for such purposes.

B.3 ALLOWABILITY OF SUBCONTRACTOR FEE

- (a) If the Contractor is part of a teaming arrangement as described in Federal Acquisition Regulation (FAR) 9.601, the team shall share in this Contract fee structure. Separate additional subcontractor fees for individual team members will not be considered an allowable cost under the Contract. If a subcontractor, supplier, or lower-tier subcontractor is a wholly owned, majority owned, or affiliate of any team member, any fee or profit paid to such entity will not be considered an allowable cost under this Contract.
- (b) The subcontractor fee restriction in subsection (a) does not apply to members of the Contractor's team that are: (i) small business(es); (ii) Protégé firms as part of an approved Mentor-Protégé relationship under the Section H clause entitled Mentor-Protégé Program; (iii) subcontractors under a competitively awarded firm-fixed price or firm-fixed unit price subcontract; or (iv) commercial items as defined at FAR 2.101.

B.4 INCENTIVE FEE STRUCTURE

- (a) "Completion of Contract Requirements" is defined as performance of all requirements described in this Contract (except those requirements customarily reserved for Contract closeout and final payment) on or before September 30, 2015. Completion of Contract Requirements is a condition precedent to earning any of the Group A and Group B incentive fee under Clause B.7(c) and (d).
- (b) Table B.1, *Incentive Fee Structure*, sets forth the Cost Performance Incentive Fee (including Target Cost, Target Fee, and Cost Share Ratio); Schedule Performance Incentive Fee; Maximum Incentive Fees, and Minimum Incentive Fees that can be earned under the Contract. The Cost Performance Incentive Fee and Schedule Performance Incentive Fees are each divided into three components: CLIN 1; CLIN 2; and CLIN 3.

B.5 CHANGES TO TARGET COST, TARGET FEE, AND SCHEDULE

- (a) General Requirements.
 - (1) Changes to Target Cost, Target Fee, and Schedule.
 - (i) The Contractor shall take all reasonable steps to manage, prevent, and mitigate changes to Target Cost, Target Fee, and Schedule. DOE does not anticipate any point of complete redetermination of Target Cost, Target Fee, and Schedule during the period of performance of the Contract.

TABLE B.1 INCENTIVE FEE STRUCTURE

Element	Definition/ Reference	CLIN 1		CLIN 2		CLIN 3		Total
		Date	Amount	Date	Amount	Date	Amount	
Cost Performance Incentive Fee (Target Cost, Target Fee, and Cost Share Ratio)								
Target Cost	Section I clause entitled FAR 52.216-10 Incentive Fee, para. (b)(1)		\$1,450,388,118		\$184,239,462		\$160,667,073	\$1,795,294,652
Target Fee	Section I clause entitled FAR 52.216-10 Incentive Fee, para. (b)(2)		\$101,527,140		\$12,896,762		\$11,246,695	\$125,670,597
Estimated Incumbent Employee Pension Costs	Section I clause entitled FAR 52.216-10 Incentive Fee, para. (e)(5)		\$23,327,130		\$3,188,270		\$2,447,608	\$28,963,008
Cost Share Ratio (Government/Contractor)	Section I clause entitled FAR 52.216-10 Incentive Fee, para. (e)		80/20		80/20		80/20	80/20
Schedule Performance Incentive Fee								
Completion of Contract Requirements	Fee earned for completion on or before the dates shown:	3/31/2012	\$25.9M	3/31/2012	\$10.9M	3/31/2012	\$3.2M	\$40.0M
		9/30/2012	\$19.4M	9/30/2012	\$8.2M	9/30/2012	\$2.4M	\$30.0M
		3/31/2013	\$15.5M	3/31/2013	\$6.5M	3/31/2013	\$2.0M	\$24.0M
		9/30/2013	\$7.8M	9/30/2013	\$3.2M	9/30/2013	\$1.0M	\$12.0M
		3/31/2014	\$3.9M	3/31/2014	\$1.6M	3/31/2014	\$0.5M	\$6.0M
		9/30/2014	\$2.6M	9/30/2014	\$1.1M	9/30/2014	\$0.3M	\$4.0M
		3/31/2015	\$1.2M	3/31/2015	\$0.6M	3/31/2015	\$0.2M	\$2.0M
		9/30/2015	Zero	9/30/2015	Zero	9/30/2015	Zero	Zero
Total Maximum Incentive Fee								
Maximum Cost Performance Incentive Fee	total Cost Performance Incentive Fee that may be earned		\$195,802,396 (13.5% of Target Cost)		\$24,872,327 (13.5% of Target Cost)		\$21,690,055 (13.5% of Target Cost)	\$242,364,778 (13.5% of Target Cost)
Maximum Schedule Performance Incentive Fee	Maximum total Schedule Performance Incentive Fee that may be earned		\$25.9M		\$10.9M		\$3.2M	\$40.0M
Total Minimum Incentive Fee								
Minimum Cost Performance Incentive Fee	Minimum total Cost Performance Incentive Fee that may be earned		Zero		Zero		Zero	Zero
Minimum Schedule Performance Incentive Fee	Minimum total Schedule Performance Incentive Fee that may be earned		Zero		Zero		Zero	Zero

Activity Description	Performance Plan Work Breakdown Structure	Performance Plan Work Breakdown Structure Description	QUANTITIES		TABLE B.2 SCHEDULE OF QUANTITIES AND TARGET COST												
			L/O Qty (TONS)	Unit ²	Proposed Labor Hours		Total Labor Costs (less contingency and escalation) \$	Total Subcontract Costs (less contingency and escalation) \$	Materials/ Equipment/ Supplies (less contingency and escalation) \$	All Other Costs (less contingency and escalation) \$	Direct \$	Contingency \$	Escalation \$	Target Cost			Total Target Cost* \$
					Manual	Non-Manual								CLIN 1	CLIN 2	CLIN 3	
100 Area																	
100-B/C Area																	
Regulatory Support																\$0	\$0
FR - 100 B/C Area Design	1.03.01.04.01	Fld. Rem.-100 B/C Area Design			-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Confirmatory Sampling Sites	1.03.01.01.03	Fld. Rem.-Conf Sampling Sites-100 B/C	6	EA	83	3,147	\$212,921	\$26,933	\$121,847	\$0	\$361,701	\$39,425	\$64,909	\$466,035		\$466,035	
Liquid Waste Site Remediation	1.03.01.02.04	Fld. Rem.-Liquid Waste Sites-100-BC-1	0	TONS	74	-	\$0	\$27,412	\$0	\$0	\$27,412	\$2,988	\$4,919	\$35,319		\$35,319	
Waste Site Remediation	1.03.01.02.05 / 1.03.01.03.05	Fld. Rem.-Waste Sites-100B/C	83,805	TONS	18,919	1,089	\$0	\$2,415,890	\$0	\$0	\$2,415,890	\$263,332	\$433,542	\$3,112,764		\$3,112,764	
Burial Ground Remediation	1.03.01.02.06 / 1.03.01.03.06	Remediate Burial Ground - 100-B/C	0	TONS	1,034	-	\$0	\$149,256	\$0	\$0	\$149,256	\$16,269	\$26,785	\$192,310		\$192,310	
Fld. Rem.-100 B/C Non Site Specific Support	1.03.01.75.25	Fld. Rem.-100 B/C Non Site Specific Support			7,234	25,080	\$1,153,796	\$903,949	\$238,014	\$0	\$2,295,759	\$250,238	\$411,984	\$2,957,981		\$2,957,981	
D4 - Buildings	1.01.01.01.07	D4-Buildings	2,401	SF	184	129	\$5,249	\$23,935	\$607	\$0	\$29,791	\$3,247	\$5,346	\$38,384		\$38,384	
D4 - Remaining Facilities	1.01.01.01.08	D4-Remaining Facilities	2	EA	6,910	1,331	\$189,691	\$376,795	\$128,782	\$0	\$695,269	\$75,784	\$124,769	\$895,822		\$895,822	
Interim Safe Storage	1.02.01.01.21	Iss-Interim Safe Storage	1	LS	59,064	22,157	\$3,627,113	\$3,042,663	\$3,560,299	\$0	\$10,230,075	\$1,115,078	\$1,835,830	\$13,180,984		\$13,180,984	
100-D Area																	
Regulatory Support																\$0	\$0
FR - D Area Design	1.03.02.04.01	Fld. Rem.-100D Area Design			-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Confirmatory Sampling Sites	1.03.02.01.03	Fld. Rem.-Conf Sampling Sites-100 D	27	EA	578	13,016	\$854,549	\$137,909	\$714,809	\$0	\$1,707,267	\$186,092	\$306,376	\$2,199,736		\$2,199,736	
Liquid Waste Site Remediation	1.03.02.02.04 / 1.03.02.03.04	Fld. Rem.-Liquid Waste Sites-100-D	14,579	TONS	11,920	699	\$0	\$1,270,196	\$0	\$0	\$1,270,196	\$138,451	\$227,942	\$1,636,590		\$1,636,590	
Waste Site Remediation	1.03.02.02.05 / 1.03.02.03.05	Fld. Rem.-Waste Sites-100-D	14,878	TONS	5,087	234	\$0	\$831,335	\$0	\$0	\$831,335	\$90,616	\$149,187	\$1,071,137		\$1,071,137	
Burial Ground Remediation	1.03.02.02.06 / 1.03.02.03.06	Fld. Rem.-Burial Grounds-100-D	310,168	TONS	212,638	1,210	\$1,682,918	\$20,626,690	\$196,285	\$0	\$22,505,893	\$2,453,142	\$4,038,777	\$28,997,813		\$28,997,813	
Fld. Rem.-100 D Non Site Specific Support	1.03.02.75.25	Fld. Rem.-100 D Non Site Specific Support			1,768	40,599	\$1,715,271	\$1,233,962	\$673,911	\$0	\$3,623,143	\$394,923	\$650,188	\$4,668,254		\$4,668,254	
D4 - Buildings	1.01.01.02.07	D4-Buildings	148,124	SF	26,085	11,596	\$660,618	\$2,539,078	\$175,882	\$0	\$3,375,578	\$367,938	\$605,762	\$4,349,277		\$4,349,277	
D4 - Retention Basins	1.01.01.02.10	D4-Retention Basins	8,685	TONS	5,718	1,608	\$87,586	\$693,786	\$10,611	\$0	\$791,983	\$86,326	\$142,125	\$1,020,434		\$1,020,434	
100-F Area																	
Regulatory Support																\$0	\$0
FR - F Area Design	1.03.03.04.01	Fld. Rem.-100 F Area Design			-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Confirmatory Sampling Sites	1.03.03.01.03	Fld. Rem.-Conf Sampling Sites-100 F	23	EA	-	283	\$21,055	\$0	\$887	\$0	\$21,942	\$2,392	\$3,938	\$28,272		\$28,272	
Liquid Waste Site Remediation	1.03.03.02.04	Fld. Rem.-Liquid Waste Sites.-100-FR-1	67,979	TONS	22,689	741	\$0	\$3,415,211	\$0	\$0	\$3,415,211	\$372,258	\$612,874	\$4,400,343		\$4,400,343	
Waste Site Remediation	1.03.03.02.05 / 1.03.03.03.05	Fld. Rem.-Waste Sites-100-F	2,943	TONS	3,054	202	\$0	\$560,023	\$0	\$0	\$560,023	\$61,042	\$100,498	\$721,563		\$721,563	
Burial Ground Remediation	1.03.03.03.06	Fld. Rem.-Burial Grounds-100-FR-2	235,875	TONS	173,599	1,088	\$1,680,725	\$13,328,219	\$203,870	\$0	\$15,212,814	\$1,658,197	\$2,730,004	\$19,601,015		\$19,601,015	
Fld. Rem.-100 F Non Site Specific Support	1.03.03.75.25	Fld. Rem.-100 F Non Site Specific Support			5,534	52,773	\$2,803,745	\$1,004,890	\$411,148	\$0	\$4,219,783	\$459,956	\$757,258	\$5,436,997		\$5,436,997	
D4 - Buildings (Proposal B.2 is F)	1.01.01.03.07	D4-Buildings	72,200	SF	6,277	1,694	\$108,666	\$696,230	\$13,165	\$0	\$818,061	\$89,169	\$146,804	\$1,054,034		\$1,054,034	
100-H Area																	
Design	1.03.04.04.01	Fld. Rem.-100 H Area Design			-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regulatory Support																\$0	\$0
Confirmatory Sampling Sites	1.03.04.01.03	Fld. Rem.-Conf Sampling Sites-100 H	18	EA	457	10,125	\$666,997	\$108,535	\$553,044	\$0	\$1,328,576	\$144,815	\$238,419	\$1,711,809		\$1,711,809	
Liquid Waste Site Remediation	1.03.04.02.04	Fld. Rem.-Liquid Waste Sites-100-HR-1	795	TONS	473	19	\$0	\$78,542	\$0	\$0	\$78,542	\$8,561	\$14,095	\$101,198		\$101,198	
Waste Site Remediation	1.03.04.02.05 / 1.03.04.03.05	Fld. Rem.-Waste Sites-100-H	1,365	TONS	1,385	75	\$0	\$235,892	\$0	\$0	\$235,892	\$25,712	\$42,332	\$303,936		\$303,936	
Burial Ground Remediation	1.03.04.03.06	Fld. Rem.-Burial Grounds-100-HR-2	64,856	TONS	46,952	299	\$471,864	\$3,736,341	\$56,848	\$0	\$4,265,054	\$464,891	\$765,382	\$5,495,326		\$5,495,326	
Fld. Rem.-100 H Non Site Specific Support	1.03.04.75.25	Fld. Rem.-100 H Non Site Specific Support			546	20,086	\$896,674	\$584,072	\$82,616	\$0	\$1,563,363	\$170,407	\$280,552	\$2,014,321		\$2,014,321	
D4 - Buildings	1.01.01.04.07	D4-Buildings	560	SF	657	114	\$17,880	\$33,953	\$13,187	\$0	\$65,021	\$7,087	\$11,668	\$83,776		\$83,776	
D4 - Retention Basins	1.01.01.04.10	D4-Retention Basins	8,216	TONS	4,948	1,323	\$84,886	\$560,166	\$10,284	\$0	\$655,336	\$71,432	\$117,603	\$844,371		\$844,371	
Interim Safe Storage	1.02.02.01.21	Iss-Interim Safe Storage	1	LS	3,248	2,005	\$213,401	\$3,169,642	\$124,982	\$0	\$3,508,025	\$382,375	\$629,530	\$4,519,930		\$4,519,930	
100-K Area																	

* Sum of CLIN 1, CLIN 2, and CLIN 3
This Table excludes incumbent employee pension cost

Activity Description	Performance Plan Work Breakdown Structure	Performance Plan Work Breakdown Structure Description	QUANTITIES		TABLE B.2 SCHEDULE OF QUANTITIES AND TARGET COST												
			L/O Qty (TONS)	Unit ²	Proposed Labor Hours		Total Labor Costs (less contingency and escalation) \$	Total Subcontract Costs (less contingency and escalation) \$	Materials/ Equipment/ Supplies (less contingency and escalation) \$	All Other Costs (less contingency and escalation) \$	Direct \$	Contingency \$	Escalation \$	Target Cost			Total Target Cost* \$
					Manual	Non-Manual								CLIN 1	CLIN 2	CLIN 3	
Regulatory Support														\$0			\$0
FR - K Area Design	1.03.05.04.01	Fld. Rem.-100K Area Design	1	LS	-	5,975	\$281,015	\$231,534	\$11,842	\$0	\$524,391	\$57,159	\$94,104	\$675,654			\$675,654
Confirmatory Sampling Sites	1.03.05.01.03	Fld. Rem.-Conf Sampling Sites-100 K	49	EA	864	19,336	\$1,263,790	\$194,743	\$1,070,441	\$0	\$2,528,975	\$275,658	\$453,835	\$3,258,468			\$3,258,468
Liquid Waste Site Remediation	1.03.05.02.04 / 1.03.05.03.04	Fld. Rem.-Liquid Waste Sites-100-K	26,433	TONS	15,754	296	\$0	\$2,959,260	\$0	\$0	\$2,959,260	\$322,559	\$531,052	\$3,812,872			\$3,812,872
Waste Site Remediation	1.03.05.02.05 / 1.03.05.03.05	Fld. Rem.-Waste Sites-100-K	92,606	TONS	41,840	1,586	\$0	\$6,593,671	\$0	\$0	\$6,593,671	\$718,710	\$1,183,262	\$8,495,644			\$8,495,644
Burial Ground Remediation	1.03.05.03.06	Fld. Rem.-Burial Grounds-100-KR-2	65,979	TONS	45,030	308	\$463,767	\$3,262,744	\$56,555	\$0	\$3,783,066	\$412,354	\$678,887	\$4,874,308			\$4,874,308
Fld. Rem.-100K Non Site Specific Support	1.03.05.75.25	Fld. Rem.-100K Non Site Specific Support			11,402	79,296	\$3,724,242	\$2,261,976	\$625,657	\$0	\$6,611,875	\$720,694	\$1,186,529	\$8,519,099			\$8,519,099
D4 - Buildings	1.01.01.05.07	D4-Buildings	524,554	SF	275,058	65,107	\$8,966,219	\$14,540,822	\$6,018,989	\$0	\$29,526,031	\$3,218,337	\$5,298,571	\$38,042,939			\$38,042,939
D4 - Retention Basins	1.01.01.05.10	D4-Retention Basins	138,477	TONS	82,786	22,321	\$1,428,756	\$9,185,341	\$173,101	\$0	\$10,787,198	\$1,175,805	\$1,935,808	\$13,898,810			\$13,898,810
D4 - Remaining Facilities	1.01.01.05.08	D4-Remaining Facilities	9	EA	19,250	6,385	\$90,788	\$3,021,946	\$12,968	\$0	\$3,125,702	\$340,701	\$560,920	\$4,027,324			\$4,027,324
Interim Safe Storage	1.02.03.01.21	Iss-Interim Safe Storage	2	LS	162,970	59,928	\$9,828,564	\$8,375,058	\$10,748,726	\$0	\$28,952,348	\$3,155,806	\$5,195,621	\$37,303,775			\$37,303,775
100-N Area																	
Design	1.03.06.03.01	Fld. Rem.-100 N Area Design	1	LS	-	7,777	\$398,590	\$265,764	\$16,797	\$0	\$681,150	\$74,245	\$122,235	\$877,631			\$877,631
Regulatory Support														\$0			\$0
Confirmatory Sampling Sites	1.03.06.01.03	Fld. Rem.-Conf Sampling Sites-100 N	11	EA	311	7,418	\$490,732	\$74,597	\$306,402	\$0	\$871,731	\$95,019	\$156,436	\$1,123,186			\$1,123,186
Waste Site Remediation	1.03.06.02.05	Fld. Rem.-Waste Sites-100-NR-1	272,274	TONS	69,372	2,532	\$0	\$10,828,804	\$0	\$0	\$10,828,804	\$1,180,340	\$1,943,274	\$13,952,418			\$13,952,418
Fld. Rem.-100N Non Site Specific Support	1.03.06.75.25	Fld. Rem.-100N Non Site Specific Support			22,149	76,063	\$2,876,109	\$3,568,749	\$622,212	\$0	\$7,067,070	\$770,311	\$1,268,215	\$9,105,596			\$9,105,596
D4 - Buildings	1.01.01.06.07	D4-Buildings100 N Area	354,467	SF	292,518	63,632	\$7,656,572	\$27,505,522	\$5,165,126	\$0	\$40,327,220	\$4,395,667	\$7,236,889	\$51,959,776			\$51,959,776
D4 - Retention Basins	1.01.01.06.10	D4-Retention Basins 100 Area	21,386	TONS	12,727	4,714	\$293,186	\$1,522,079	\$35,521	\$0	\$1,850,786	\$201,736	\$332,131	\$2,384,653			\$2,384,653
D4 - Remaining Facilities	1.01.01.06.08	D4-Remaining Facilities 100 Area	32	EA	47,849	16,549	\$849,201	\$5,134,227	\$231,397	\$0	\$6,214,825	\$677,416	\$1,115,277	\$8,007,518			\$8,007,518
Interim Safe Storage	1.02.04.01.21	Iss-Interim Safe Storage	1	LS	162,740	62,432	\$9,999,229	\$5,904,440	\$9,415,196	\$0	\$25,318,865	\$2,759,756	\$4,543,577	\$32,622,198			\$32,622,198
ISS-Management and Support	1.02.99.01.29	Iss-Management and Support			19,962	154,609	\$11,041,503	\$0	\$1,818,620	\$0	\$12,860,123	\$1,401,753	\$2,307,803	\$16,569,680			\$16,569,680
100 Area Remaining Sites																	
Design	1.03.07.04.01	Fld. Rem.-100 Area RS Design	1	LS	-	4,732	\$234,863	\$183,354	\$9,897	\$0	\$428,114	\$46,664	\$76,827	\$551,605			\$551,605
Regulatory Support														\$0			\$0
Confirmatory Sampling Sites	1.03.07.01.03	Fld. Rem.-Conf Sampling Sites-100 Remaining	5	EA	229	5,228	\$348,677	\$54,267	\$382,718	\$0	\$785,662	\$85,637	\$140,990	\$1,012,289			\$1,012,289
Waste Site Remediation	1.03.07.02.05 / 1.03.07.03.05	Fld. Rem.-Waste Sites.-100-IU-2 and 6	25,229	TONS	14,697	415	\$0	\$2,050,309	\$0	\$0	\$2,050,309	\$223,484	\$367,937	\$2,641,729			\$2,641,729
Fld. Rem.-100 Area RS Non Site Specific Support	1.03.07.75.25	Fld. Rem.-100 Area RS Non Site Specific Support			-	3,984	\$32,289	\$297,127	\$1,361	\$0	\$330,777	\$36,055	\$59,359	\$426,191			\$426,191
D4 - Buildings	1.01.01.07.07	D4-Buildings 100 Area	12,613	SF	6,344	1,111	\$199,583	\$277,673	\$148,004	\$0	\$625,260	\$68,153	\$112,206	\$805,619			\$805,619
D4-Non-Site Specific Support 100 Area	1.01.01.75.25	D4-Non-Site Specific Support 100 Area			64,858	191,630	\$4,905,538	\$15,087,425	\$1,996,911	\$0	\$21,989,874	\$2,396,896	\$3,946,176	\$28,332,946			\$28,332,946
Waste Operations																	
Waste Ops - Construction	1.04.01.01.30	Waste Ops-Construction	6,912,000	TONS	1,314	45,746	\$2,816,170	\$28,451,691	\$1,121,078	\$0	\$32,388,939	\$3,530,394	\$5,812,331	\$41,731,664			\$41,731,664
Waste Ops - Closure	1.04.01.04.3B	Waste Ops-Closure	1	LS	-	-	\$0	\$1,279,553	\$0	\$0	\$1,279,553	\$139,471	\$229,621	\$1,648,646			\$1,648,646
Waste Ops - Operations/Disposal	1.04.01.02.31	Waste Ops-Disposal	3,562,714	TONS	126,549	95,641	\$7,080,520	\$32,673,695	\$2,468,052	\$0	\$42,222,266	\$4,602,227	\$7,576,963	\$54,401,456			\$54,401,456
Waste Ops - Disposal/Treatment	1.04.01.02.33 / 1.04.01.02.34	Waste Ops-PNNL Facilities Disposal and Waste Treatment			12,877	-	\$0	\$5,120,161	\$0	\$0	\$5,120,161	\$558,098	\$918,834		\$6,597,093		\$6,597,093
Waste Ops - Disposal/Treatment	1.04.01.02.35 / 1.04.01.02.36	Waste Ops-618-10/11Disposal and Treatment			6,472	-	\$0	\$4,436,873	\$0	\$0	\$4,436,873	\$483,619	\$796,216		\$5,716,707		\$5,716,707
Waste Ops - Transportation (C)	1.04.01.03.37 / 1.04.01.03.38	Waste Ops-Transportation Routes/Methods and Transportation	3,562,714	TONS	512,438	81,390	\$5,601,591	\$52,528,134	\$2,082,423	\$0	\$60,212,149	\$6,563,124	\$10,805,324	\$77,580,596			\$77,580,596
Waste Ops - Transportation (C)	1.04.01.03.39	Waste Ops-PNNL Facilities Transportation			45,509	-	\$0	\$3,937,605	\$0	\$0	\$3,937,605	\$429,199	\$706,620		\$5,073,424		\$5,073,424
Waste Ops - Transportation (C)	1.04.01.03.3A	Waste Ops-618-10/11 Transportation			26,891	-	\$0	\$2,326,701	\$0	\$0	\$2,326,701	\$253,610	\$417,536			\$2,997,848	\$2,997,848
Waste Ops-Management and Support	1.04.99.01.29 / 1.04.99.02.29 / 1.04.01.02.32	Waste Ops-Management and Support			-	156,237	\$9,917,319	\$12,383,042	\$3,962,247	\$0	\$26,262,607	\$2,862,624	\$4,712,935	\$30,314,272	\$2,017,441	\$1,506,454	\$33,838,167

* Sum of CLIN 1, CLIN 2, and CLIN 3
 This Table excludes incumbent employee pension cost

Activity Description	Performance Plan Work Breakdown Structure	Performance Plan Work Breakdown Structure Description	QUANTITIES		TABLE B.2 SCHEDULE OF QUANTITIES AND TARGET COST												
			L/O Qty (TONS)	Unit ²	Proposed Labor Hours		Total Labor Costs (less contingency and escalation) \$	Total Subcontract Costs (less contingency and escalation) \$	Materials/ Equipment/ Supplies (less contingency and escalation) \$	All Other Costs (less contingency and escalation) \$	Direct \$	Contingency \$	Escalation \$	Target Cost			Total Target Cost* \$
					Manual	Non-Manual								CLIN 1	CLIN 2	CLIN 3	
308 Building																	
D4 - Buildings	1.01.04.01.07	D4-Buildings 300 Area Sites	71,445	SF	146,488	26,224	\$6,565,810	\$2,741,758	\$5,193,199	\$0	\$14,500,767	\$1,580,584	\$2,602,224	\$18,683,574			\$18,683,574
324 Building																	
Waste Site Remediation	1.03.12.02.05	Fld. Rem.-Waste Sites 300 Area	455	TONS	645	19	\$0	\$127,853	\$0	\$0	\$127,853	\$13,936	\$22,944	\$164,733			\$164,733
D4 - Buildings	1.01.03.01.07	D4-Buildings 324 Area	103,013	SF	247,746	40,862	\$9,404,469	\$11,500,525	\$6,299,114	\$0	\$27,204,107	\$2,965,248	\$4,881,892	\$35,051,247			\$35,051,247
D4 - Remaining Facilities	1.01.03.01.08	D4-Remaining Facilities	1	LS	1,925	329	\$61,712	\$83,196	\$45,763	\$0	\$190,672	\$20,783	\$34,217	\$245,672			\$245,672
325 Building																	
Waste Site Remediation *2			0	TONS								\$0	\$0	\$0			\$0
D4 - Buildings	1.01.04.01.07	D4-Buildings 300 Area Sites	736	SF	863	150	\$23,512	\$44,624	\$17,333	\$0	\$85,469	\$9,316	\$15,338	\$110,123			\$110,123
300A 325 Building (CLIN #2)	1.01.04.01.07	D4-Buildings 300 Area Sites	158,401	SF	421,606	68,314	\$19,307,447	\$5,703,373	\$14,862,159	\$0	\$39,872,979	\$4,346,155	\$7,155,374	\$51,374,507			\$51,374,507
326 Building																	
D4 - Buildings	1.01.04.01.07	D4-Buildings 300 Area Sites	641	SF	752	130	\$20,467	\$38,864	\$15,095	\$0	\$74,426	\$8,112	\$13,356	\$95,894			\$95,894
300A 326 Building (CLIN #2)	1.01.04.01.07	D4-Buildings 300 Area Sites	63,101	SF	171,798	28,095	\$7,964,640	\$2,079,023	\$6,134,093	\$0	\$16,177,756	\$1,763,375	\$2,903,166	\$20,844,298			\$20,844,298
327 Building																	
D4 - Buildings	1.01.03.02.07	D4-Buildings 327 Area	27,549	SF	132,040	22,403	\$3,117,546	\$8,290,594	\$1,766,901	\$0	\$13,175,041	\$1,436,079	\$2,364,317	\$16,975,437			\$16,975,437
D4-Non Site Specific Support 32	1.01.03.75.25	D4-Non Site Specific Support 324/327 Area			33,353	151,869	\$7,588,815	\$3,729,462	\$932,081	\$0	\$12,250,358	\$1,335,289	\$2,198,378	\$15,784,025			\$15,784,025
329 Building																	
D4 - Buildings	1.01.04.01.07	D4-Buildings 300 Area Sites	39,420	SF	104,071	16,728	\$4,797,304	\$1,277,882	\$3,684,382	\$0	\$9,759,569	\$1,063,793	\$1,751,396	\$12,574,757			\$12,574,757
331 Building																	
Confirmatory Sampling Sites	1.03.12.01.03	Fld. Rem.-Conf Sampling Sites Area 300	3	EA	38	1,317	\$88,010	\$11,245	\$48,921	\$0	\$148,176	\$16,151	\$26,591	\$190,918			\$190,918
Waste Site Remediation *3	1.03.12.02.05	Fld. Rem.-Waste Sites 300 Area	0	TONS								\$0	\$0	\$0			\$0
D4 - Buildings	1.01.04.01.07	D4-Buildings 300 Area Sites	1,073	SF	1,645	258	\$73,157	\$24,036	\$56,450	\$0	\$153,643	\$16,747	\$27,572	\$197,962			\$197,962
300A 331 Building (CLIN #2)	1.01.04.01.07	D4-Buildings 300 Area Sites	115,927	SF	278,714	45,388	\$12,759,550	\$3,677,988	\$9,773,696	\$0	\$26,211,234	\$2,857,025	\$4,703,716	\$33,771,975			\$33,771,975
300 Area Remaining Sites																	
Design	1.03.12.03.01	Fld. Rem.-300 Area RS Design	1	LS	-	12,212	\$526,935	\$534,808	\$22,205	\$0	\$1,083,949	\$118,150	\$194,519	\$1,396,618			\$1,396,618
Regulatory Support			1	LS										\$0			\$0
Confirmatory Sampling Sites	1.03.12.01.03	Fld. Rem.-Conf Sampling Sites Area 300	7	EA	292	6,177	\$408,084	\$67,875	\$308,603	\$0	\$784,562	\$85,517	\$140,793	\$1,010,872			\$1,010,872
Waste Site Remediation	1.03.12.02.05	Fld. Rem.-Waste Sites 300 Area	549,356	TONS	156,962	7,552	\$44,864	\$20,685,055	\$104,064	\$0	\$20,833,983	\$2,270,904	\$3,738,746	\$26,843,633			\$26,843,633
Burial Ground Remediation	1.03.12.02.06	Fld. Rem.-Burial Grounds 300 Area	173,381	TONS	89,279	25,578	\$556,857	\$9,451,380	\$23,466	\$0	\$10,031,703	\$1,093,456	\$1,800,231	\$12,925,390			\$12,925,390
Fld. Rem.-300 Area Non Site Sp	1.03.12.75.25	Fld. Rem.-300 Area Non Site Specific Support			33,778	177,527	\$9,846,006	\$2,763,769	\$2,264,825	\$0	\$14,874,600	\$1,621,331	\$2,669,310	\$19,165,241			\$19,165,241
300 Area Remaining Sites D4 -	1.01.04.01.07	D4-Buildings 300 Area Sites	935,014	SF	1,009,208	196,473	\$38,417,663	\$34,626,515	\$28,001,192	\$0	\$101,045,370	\$11,013,945	\$18,133,017	\$130,192,333			\$130,192,333
300 Area Remaining Sites D4 -	1.01.04.01.07	D4-Buildings 300 Area Sites	153,558	SF	131,320	27,451	\$5,081,640	\$4,416,387	\$3,623,802	\$0	\$13,121,829	\$1,430,279	\$2,354,767	\$16,906,876			\$16,906,876
D4 - Remaining Facilities (CLIN	1.01.04.01.08	D4-Remaining Facilities	1	EA	447	100	\$2,408	\$45,467	\$292	\$0	\$48,167	\$5,250	\$8,644	\$62,061			\$62,061
D4 - Retention Basins	1.01.04.01.10	D4-Retention Basins	2,896	TONS	1,526	313	\$8,734	\$178,956	\$1,058	\$0	\$188,748	\$20,574	\$33,872	\$243,194			\$243,194
D4 - Remaining Facilities	1.01.04.01.08	D4-Remaining Facilities	5	EA	2,381	593	\$16,544	\$276,576	\$2,004	\$0	\$295,124	\$32,168	\$52,961	\$380,253			\$380,253
D4-Non Site Specific Support 30	1.01.04.75.25	D4-Non Site Specific Support 300 Area Sites			137,358	384,848	\$9,965,519	\$26,802,019	\$10,140,355	\$0	\$46,907,893	\$5,112,960	\$8,417,819	\$31,759,751	\$28,678,921	\$0	\$60,438,672
400 Area																	
Regulatory Support														\$0			\$0
Waste Site Remediation	1.03.13.01.05	Fld. Rem.-Waste Sites 400 Area	461	TONS	779	233	\$0	\$117,151	\$0	\$0	\$117,151	\$12,769	\$21,023	\$150,944			\$150,944
Fld. Rem.-400 Area Non Site Sp	1.03.13.75.25	Fld. Rem.-400 Area Non Site Specific Support			28	777	\$28,160	\$36,318	\$9,414	\$0	\$73,892	\$8,054	\$13,260	\$95,207			\$95,207
D4 - Buildings	1.01.05.01.07	D4-Buildings 400 Area	179,156	SF	49,659	8,326	\$632,115	\$3,907,422	\$543,034	\$0	\$5,082,571	\$554,000	\$912,089	\$6,548,660			\$6,548,660
D4-Non-Site Specific Support	1.01.05.75.25.01	D4-Non-Site Specific Support			4,951	19,692	\$589,886	\$1,274,162	\$80,024	\$0	\$1,944,071	\$211,904	\$348,872	\$2,504,846			\$2,504,846
600 Area																	

* Sum of CLIN 1, CLIN 2, and CLIN 3
This Table excludes incumbent employee pension cost

Activity Description	Performance Plan Work Breakdown Structure	Performance Plan Work Breakdown Structure Description	QUANTITIES		TABLE B.2 SCHEDULE OF QUANTITIES AND TARGET COST																
			L/O Qty (TONS)	Unit ²	Proposed Labor Hours		Total Labor Costs (less contingency and escalation) \$	Total Subcontract Costs (less contingency and escalation) \$	Materials/ Equipment/ Supplies (less contingency and escalation) \$	All Other Costs (less contingency and escalation) \$	Direct \$	Contingency \$	Escalation \$	Target Cost			Total Target Cost* \$				
					Manual	Non-Manual								CLIN 1	CLIN 2	CLIN 3					
Regulatory Support																		\$0			\$0
Design - Remediation Design S	1.03.14.01.22	Fld. Rem.-Design Solution 600 Area	1	LS	-	6,042	\$498,373	\$201	\$19,146	\$172	\$517,891	\$51,609	\$86,348	\$655,848							\$655,848
Design - Remediation 618-10 &	1.03.14.01.01	Fld. Rem.-Design 600 Area	2	LS	-	12,908	\$1,168,719	\$286,925	\$53,963	\$0	\$1,509,607	\$164,547	\$270,905							\$1,945,060	\$1,945,060
618-10 Burial Ground Remediat	1.03.14.01.23	Fld. Rem.-Remediation 618-10	85,074	TONS	132,461	24,302	\$0	\$14,344,668	\$0	\$0	\$14,344,668	\$16,563,569	\$5,810,536							\$36,718,772	\$36,718,772
618-11 Burial Ground Remediat	1.03.14.01.24	Fld. Rem.-Remediation 618-11	69,524	TONS	233,101	19,844	\$0	\$24,478,198	\$0	\$0	\$24,478,198	\$27,668,124	\$7,629,040							\$59,775,362	\$59,775,362
Fld. Rem.-600 Area Non Site Sp	1.03.14.75.25	Fld. Rem.-600 Area Non Site Specific Support			229,060	216,455	\$24,236,666	\$1,550,279	\$2,534,706	\$0	\$28,321,651	\$3,087,060	\$5,082,439	\$224,751	\$0	\$36,266,400					\$36,491,150
Operate/Close Utilities																					
100 Area	1.01.07.01.16	D4-100 Area O&C Utilities	1	LS	25,834	18,636	\$894,693	\$3,621,960	\$37,703	\$0	\$4,554,356	\$496,425	\$817,298	\$5,868,079							\$5,868,079
200 Area	1.01.07.01.17	D4-200 Area O&C Utilities	1	LS	1,604	1,156	\$0	\$277,356	\$0	\$0	\$277,356	\$30,232	\$49,773	\$357,360							\$357,360
300 Area	1.01.07.01.18	D4-300 Area O&C Utilities	1	LS	239,218	172,449	\$8,942,102	\$36,663,889	\$403,082	\$0	\$46,009,073	\$5,014,989	\$8,256,522	\$59,280,583							\$59,280,583
400 Area	1.01.07.01.19	D4-400 Area O&C Utilities	1	LS	2,420	1,745	\$90,479	\$327,578	\$4,078	\$0	\$422,134	\$46,013	\$75,754	\$543,900							\$543,900
600 Area			1	LS								\$0	\$0	\$0							\$0
Surveillance and Maintenance																					
100 Area	1.01.06.01.11	D4-100 Area S&M	1	LS	55,730	32,428	\$1,254,355	\$5,024,438	\$52,859	\$0	\$6,331,652	\$690,150	\$1,136,242	\$8,158,043							\$8,158,043
200 Area	1.01.06.01.12	D4-200 Area S&M	1	LS	8,991	5,234	\$196,137	\$810,611	\$8,265	\$0	\$1,015,014	\$110,637	\$182,149	\$1,307,799							\$1,307,799
300 Area	1.01.06.01.13	D4-300 Area S&M	1	LS	322,903	187,859	\$8,156,192	\$27,829,693	\$378,690	\$0	\$36,364,575	\$3,963,739	\$6,525,776	\$46,854,090							\$46,854,090
400 Area	1.01.06.01.14	D4-400 Area S&M	1	LS	6,536	3,802	\$165,016	\$563,392	\$7,661	\$0	\$736,069	\$80,232	\$132,091	\$948,391							\$948,391
600 Area	1.01.06.01.15	D4-600 Area S&M	1	LS	1,125	652	\$28,279	\$96,970	\$1,314	\$0	\$126,563	\$13,795	\$22,712	\$163,070							\$163,070
D4-Management and Support	1.01.99.01.29	D4-Management and Support			9,271	237,322	\$20,425,623	\$7,964	\$2,114,151	\$0	\$22,547,738	\$2,457,703	\$4,046,287	\$22,713,619	\$6,338,109	\$0					\$29,051,728
Final Closure																					
Regulatory Support			1	LS																	\$0
Miscellaneous Restoration	1.03.15.01.05	Fld. Rem.-Restoration	1	LS	69,734	-	\$0	\$4,953,389	\$0	\$0	\$4,953,389	\$539,919	\$888,907	\$6,382,215							\$6,382,215
Fld. Rem.-Misc Restoration Non	1.03.15.75.25	Fld. Rem.-Misc Restoration Non Site Specific Spt			-	14,121	\$629,469	\$331,721	\$26,526	\$0	\$987,716	\$107,661	\$177,250	\$1,272,627							\$1,272,627
Fld. Rem.-Management and Su	1.03.99.01.29	Fld. Rem.-Management and Support			111	448,813	\$16,407,132	\$12,581,819	\$2,718,191	\$0	\$31,707,142	\$3,456,078	\$5,689,980	\$25,112,731	\$0	\$15,740,470					\$40,853,201
Stewardship Preparation	1.05.01.01.41	ES/FC-Long-Term Stewardship	1	LS	-	38,234	\$3,034,947	\$1,232,434	\$119,490	\$0	\$4,386,871	\$479,138	\$659,073	\$5,525,081							\$5,525,081
Independent Closure Reviews	1.05.01.01.40	ES/FC-Risk Assessment	1	LS	3,493	29,667	\$2,454,870	\$3,635,435	\$926,504	\$0	\$7,016,809	\$764,832	\$1,259,196	\$9,040,838							\$9,040,838
ES/FC-Management and Suppc	1.05.99.01.29	ES/FC-Management and Support			-	46,953	\$3,222,336	\$443,314	\$135,791	\$0	\$3,801,442	\$414,357	\$682,185	\$4,897,984							\$4,897,984
Mission Support/General Support																					
Management and Support	1.06.01/1.06.02/1.06.03/1.06.04/1.06.05/1.06.06	MS/GS-Project Integration, Project Services, SHQ, Engineering, Regulatory and Environmental Management and Office of the Project Gen. Manager	1	LS	184,735	1,761,478	\$127,327,136	\$56,640,232	\$41,074,799	\$16,801	\$225,058,969	\$45,349,973	\$43,725,649	\$314,134,591							\$314,134,591
Transition																					
Transition	1.10.00.00.00	Transition	1	LS	-	20,190	\$2,238,169	\$39,375	\$2,481,414	\$0	\$4,758,958	\$518,726	\$854,015	\$6,131,699							\$6,131,699
TOTAL																					
					7,413,857	6,025,331	\$467,212,962	\$668,586,516	\$202,845,184	\$16,973	\$1,338,661,636	\$206,728,791	\$249,904,226	\$1,450,388,118	\$184,239,462	\$160,667,073					\$1,795,294,652

* Sum of CLIN 1, CLIN 2, and CLIN 3
 This Table excludes incumbent employee pension cost

Section J
Attachment 1: River Corridor Closure Contract Work Scope
Includes REA 016, 002, 004, 007, 012, 017

RIVER CORRIDOR CLOSURE CONTRACT WORK SCOPE

TABLE B2 LINE ITEM a	HANFORD AREA DESIGNATION b	OPERABLE UNIT DESIGNATION c	WCH WBS LEVEL 6 DESCRIPTION d	WCH WBS LEVEL 6 IDENTIFICATION NUMBER e	ACTIVITY DESIGNATION f	ACTIVITY DESCRIPTION g	REGULATORY DOCUMENTATION STATUS h	ASSUMED ACTIVITY STATUS AS OF 1/31/05 i
	400 Area		D4 Building - 4814	1.01.05.01.07.28	D4 Building - 4814	Special Tools Warehouse	Industrial	No planning activities currently ongoing; will be required in the future.
	400 Area		D4 Building - 4831	1.01.05.01.07.29	D4 Building - 4831	Flammable Storage	Industrial	No planning activities currently ongoing; will be required in the future.
	400 Area		D4 Building - 4843 (See Also Waste Site 400-36)	1.01.05.01.07.30	D4 Building - 4843 (Includes Waste Site 400-36)	Alkali Metal Storage NW of 451B Substation	Industrial	No planning activities currently ongoing; will be required in the future.
	400 Area		D4 Building - CC40168	1.01.05.01.07.31	D4 Building - CC40168	Cargo Container East of 4704S	N/A	No planning activities currently ongoing; will be required in the future.
	400 Area		D4 Building - HS 0079	1.01.05.01.07.32	D4 Building - HS 0079	Storage Container	N/A	No planning activities currently ongoing; will be required in the future.
	400 Area		D4 Building - HS0084	1.01.05.01.07.33	D4 Building - HS0084	Storage Container	N/A	No planning activities currently ongoing; will be required in the future.
D4-Non-Site Specific Support			D4-Non-Site Specific Support	1.01.05.75.25.01	D4-Non-Site Specific Support	Non Site Specific Support	N/A	N/A
600 Area								
Regulatory Support								
	600 Area				Regulatory Support - Multi-Agency Radiation Survey and Site Investigation Manual Verification Sampling, RCRA Sampling and Analysis Plans (Includes Sampling & Release Documents) and Verification Data Quality Objective	Includes both 618-10 and 618-11 Burial Grounds	Regulatory Documentation Required ^j	Dollars Rebinned to Project Activities
Design - Remediation Design Solution								
	600 Area	300-FF-2	Design Solution - 618-10 & 11	1.03.14.01.22.01	Design Solution - 618-10 & 11	Remedial Design Solution for 618-10 and 11 Burial Ground	Interim Action Record of Decision, 300-FF-2 (2001)	Planning activities currently ongoing.
			Design Solution - 618-10 & 11	1.03.14.01.22.01	Design Solution - 618-10 & 11	REA 017 - 618-10/11 Plan for the Plan	N/A	REA 017
Design - Remediation 618-10 & 618-11								

Section J
Attachment 1: River Corridor Closure Contract Work Scope
Includes REA 016, 002, 004, 007, 012, 017

RIVER CORRIDOR CLOSURE CONTRACT WORK SCOPE

TABLE B2 LINE ITEM a	HANFORD AREA DESIGNATION b	OPERABLE UNIT DESIGNATION c	WCH WBS LEVEL 6 DESCRIPTION d	WCH WBS LEVEL 6 IDENTIFICATION NUMBER e	ACTIVITY DESIGNATION f	ACTIVITY DESCRIPTION g	REGULATORY DOCUMENTATION STATUS h	ASSUMED ACTIVITY STATUS AS OF 1/31/05 i
	600 Area	300-FF-2	Fld. Rem. - 618-10 & 11 Site Fld. Rem.	1.03.14.01.01.01	Design - 618-10 & 11 Site Design	Remedial Design for 618-10 and 11 Burial Ground	Interim Action Record of Decision, 300-FF-2 (2001)	Planning activities currently ongoing.
618-10 Burial Ground Remediation								
	600 Area	300-FF-2	Remediate Burial Ground 618-10	1.03.14.01.23.01	Remediate Burial Ground 618-10	300 Area North Solid Waste Burial Ground	Interim Action Record of Decision, 300-FF-2 (2001) and the ESD for the 300-FF-2 OU ROD, May 2004	The Tri-Parties have evaluated the additional cleanup necessary to achieve unrestricted cleanup levels for waste sites outside the "core industrial zone". Based on the evaluation, the soil cleanup level for this waste site has been changed from "industri
618-11 Burial Ground Remediation								
	600 Area	300-FF-2	Remediate Burial Ground 618-11	1.03.14.01.24.01	Remediate Burial Ground 618-11	Y Burial Ground	Interim Action Record of Decision, 300-FF-2 (2001)	Planning activities currently ongoing.
Fld. Rem.-600 Area Non Site Specific Support			Fld. Rem.-600 Area Non Site Specific Support	1.03.14.75.25	Fld. Rem.-600 Area Non Site Specific Support	Non Site Specific Support	N/A	N/A
Operate/Close Utilities								
	100 Area		100 Area Utilities	1.01.07.01.16.01	100 Area Utilities	Operate and Close 100 Area Utilities	N/A	Ongoing Activities
	200 Area		200 Area Utilities	1.01.07.01.17.01	200 Area Utilities	Operate and Close 200 Area ERDF Utilities	N/A	Ongoing Activities
	300 Area		300 Area Utilities	1.01.07.01.18.01	300 Area Utilities	Operate and Close 300 Area Utilities	N/A	Ongoing Activities
	300 Area		310 TEDF	1.01.07.01.18.02	310 TEDF	Operations and Maintenance of the Treatment, Effluent, and Disposal Facility (310 TEDF)	N/A	Ongoing Activities
	400 Area		400 Area Utilities	1.01.07.01.19.01	400 Area Utilities	Operate and Close 400 Area Utilities (Outside of the Security Fence)	N/A	Ongoing Activities

Section J
Attachment 1: River Corridor Closure Contract Work Scope
Includes REA 016, 002, 004, 007, 012, 017

RIVER CORRIDOR CLOSURE CONTRACT WORK SCOPE

TABLE B2 LINE ITEM a	HANFORD AREA DESIGNATION b	OPERABLE UNIT DESIGNATION c	WCH WBS LEVEL 6 DESCRIPTION d	WCH WBS LEVEL 6 IDENTIFICATION NUMBER e	ACTIVITY DESIGNATION f	ACTIVITY DESCRIPTION g	REGULATORY DOCUMENTATION STATUS h	ASSUMED ACTIVITY STATUS AS OF 1/31/05 i
	600 Area		600 Area Utilities	1.01.07.01.20.01	600 Area Utilities	Operate and Close 600 Area Utilities for 618-10 & 11	N/A	Ongoing Activities
Surveillance and Maintenance								
	100 Area		Surveillance & Maintenance - 100 Area	1.01.06.01.11.01	Surveillance & Maintenance	Surveillance & Maintenance - 100 Area	N/A	Ongoing Activities
	200 Area		Surveillance & Maintenance - 200 Area	1.01.06.01.12.01	Surveillance & Maintenance	Surveillance & Maintenance -200 Area	N/A	Ongoing Activities
	300 Area		Surveillance & Maintenance - Balance of 300 Area	1.01.06.01.13.01	Surveillance & Maintenance	Surveillance & Maintenance - 300 Area	N/A	Ongoing Activities
	300 Area		Surveillance & Maintenance - 324/327 Area	1.01.06.01.13.02	Surveillance & Maintenance	Surveillance & Maintenance - 324/327 Area	N/A	Ongoing Activities
	400 Area		Surveillance & Maintenance - 400 Area	1.01.06.01.14.01	Surveillance & Maintenance	Surveillance & Maintenance - 400 Area	N/A	Ongoing Activities
	600 Area		Surveillance & Maintenance - 600 Area	1.01.06.01.15.01	Surveillance & Maintenance	Surveillance & Maintenance - 600 Area	N/A	Ongoing Activities
D4-Management and Support			D4-Management and Support	1.01.99.01.29	D4-Management and Support	Management and Support	N/A	N/A
Final Closure								
					Final Closure - Regulatory Support	Complete regulatory requirements needed for site closure (e.g. Final ROD)	N/A	Dollars Rebinned to Project Activities
Miscellaneous Restoration								
			Fld. Rem.-Remediation Misc Restoration	1.03.15.01.05.01	Final Closure - Miscellaneous Restoration	Perform miscellaneous restoration needed for Final Closure	N/A	No planning activities currently ongoing; will be required in the future.
Fld. Rem.-Misc Restoration Non Site Specific Spt			Fld. Rem.-Misc Restoration Non Site Specific Spt	1.03.15.75.25	Fld. Rem.-Misc Restoration Non Site Specific Spt	Non Site Specific Support	N/A	N/A

Section J
Attachment 1: River Corridor Closure Contract Work Scope
Includes REA 016, 002, 004, 007, 012, 017

RIVER CORRIDOR CLOSURE CONTRACT WORK SCOPE

TABLE B2 LINE ITEM a	HANFORD AREA DESIGNATION b	OPERABLE UNIT DESIGNATION c	WCH WBS LEVEL 6 DESCRIPTION d	WCH WBS LEVEL 6 IDENTIFICATION NUMBER e	ACTIVITY DESIGNATION f	ACTIVITY DESCRIPTION g	REGULATORY DOCUMENTATION STATUS h	ASSUMED ACTIVITY STATUS AS OF 1/31/05 i
Fld. Rem.-Management and Support			Fld. Rem.-Management and Support	1.03.99.01.29	Fld. Rem.-Management and Support	Management and Support	N/A	N/A
Stewardship Preparation								
			ES/FC-Long-Term Stewardship	1.05.01.01.41.01	Final Closure - Stewardship Preparation	Prepare Site for Long-Term Stewardship/Prepare Long-Term Stewardship Plan	N/A	No planning activities currently ongoing; will be required in the future.
			ES/FC-Long-Term Stewardship	1.05.01.01.41.01	Final Closure - Stewardship Preparation	REA 016 Columbia River Component Phase 1	N/A	No planning activities currently ongoing; however, did commence in FY 2008
Independent Closure Reviews								
			ES/FC-Final Closure	1.05.01.01.40.01	Final Closure - Independent Closure Reviews	Complete Independent Reviews verifying readiness for closure	N/A	No planning activities currently ongoing; will be required in the future.
			ES/FC - Orphan Site Evaluations	1.05.01.01.42.01	Final Closure - Independent Closure Reviews	Complete Independent Reviews verifying readiness for closure	N/A	No planning activities currently ongoing; will be required in the future.
ES/FC-Management and Support			ES/FC-Management and Support	1.05.99.01.29	ES/FC-Management and Support	Management and Support	N/A	N/A
Mission Support/General Support								
			MS/GS-Project Integration	1.06.01.01.01.01	MS/GS-Project Integration	Legacy Retiree Medical Costs; Project Controls / Director of Project Integration; Strategic Planning and Baseline Management	N/A	Level of effort % of total project Life Cycle;
			MS/GS-Project Services	1.06.02.01.01.01	MS/GS-Project Services	Contracts; Facilities Services; Financial Services; Human Resources; Information and Administrative Services; Information Technology (IT); Labor Relations and Employee Concerns; Legal/Internal Audit; Light Vehicles; Procurement; Project Services; Taxes an	N/A	Level of effort % of total project Life Cycle; also now includes B&O tax for: REA 016, REA 002, REA 004, REA 007, REA 012, REA 017
			MS/GS-ESHQ	1.06.03.01.01.01	MS/GS-SHQ	ESHI Support; Quality Assurance; Radiological Control Program; Safeguards and Security; Safety and Health; Safety, Health and Quality Management	N/A	Level of effort % of total project Life Cycle;

Section J
Attachment 1: River Corridor Closure Contract Work Scope
Includes REA 016, 002, 004, 007, 012, 017

RIVER CORRIDOR CLOSURE CONTRACT WORK SCOPE

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			MS/GS-Engineering	1.06.04.01.01.01	MS/GS-Engineering	Engineering Support; Nuclear Safety; Technology Application	N/A	Level of effort % of total project Life Cycle;
			MS/GS-Reg Integration and Outreach	1.06.05.01.01.01	MS/GS-Regulatory and Environmental Management	Environmental Support; Regulatory Integration and Outreach	N/A	Level of effort % of total project Life Cycle
			MS/GS-Office of the Project Gen. Manager	1.06.06.01.01.01	MS/GS-Office of the Project Gen. Manager	President General Support	N/A	Level of effort % of total project Life Cycle; also now includes Incentive Comp for: REA 016, REA 002, REA 004, REA 007, REA 012, REA 017
Mission Support/General Support (REAs)								
			MS/GS-ESHQ	1.06.03.01.01.01	MS/GS-SHQ	REA 002 DOE Oversight Policy	N/A	REA 002
			MS/GS-ESHQ	1.06.03.01.01.01	MS/GS-SHQ	REA 004 Safety Software Quality Assurance	N/A	REA 004
			REA 007 Facility Safety	1.06.01.01.01.01, 1.06.03.01.01.01, 1.06.04.01.01.01	MS/GS-Project Integration, MS/GS-SHQ, MS/GS-Engineering	REA 007 Facility Safety	N/A	REA 007
			MS/GS-ESHQ	1.06.03.01.01.01	MS/GS-SHQ	REA 012 DOE M 470.1.2 & DOE M 470.1-1	N/A	REA 012
Transition								
			Transition	1.10.00.00.00.00	Transition - River Corridor Contract	Transition On-Going Work	N/A	N/A
Footnotes								
a - TABLE B.2 LINE ITEM – Specific Row from Table B.2 of the River Corridor Closure Contract								
b - HANFORD AREA DESIGNATION – The geographic location on the Hanford Site where the activity is located								
c - OPERABLE UNIT DESIGNATION – The CERCLA designation that reflects the grouping for a waste site								
d - WCH WBS LEVEL 6 DESCRIPTION - Description in the WBS for the activity								
e - WCH WBS NUMBER – Identification number that shows each activity's location within the River Corridor Closure Contract's work breakdown structure								
f - ACTIVITY DESIGNATION – The unique identification for the activity within the Hanford Site								

Section J

Attachment 1: River Corridor Closure Contract Work Scope
 Includes REA 016, 002, 004, 007, 012, 017

RIVER CORRIDOR CLOSURE CONTRACT WORK SCOPE

TABLE B2 LINE ITEM a	HANFORD AREA DESIGNATION b	OPERABLE UNIT DESIGNATION c	WCH WBS LEVEL 6 DESCRIPTION d	WCH WBS LEVEL 6 IDENTIFICATION NUMBER e	ACTIVITY DESIGNATION f	ACTIVITY DESCRIPTION g	REGULATORY DOCUMENTATION STATUS h	ASSUMED ACTIVITY STATUS AS OF 1/31/05 i
g - ACTIVITY DESCRIPTION – A brief description of the activity								
h - REGULATORY DOCUMENTATION STATUS – This column either identifies the status of the regulatory pathway or the current decision document that provides the regulatory requirements for the remediation activity								
i - ASSUMED ACTIVITY STATUS AS OF 01/31/05 – Estimated progress status of each activity as of the end of January 2005 which was the assumed start date of the River Corridor Closure Contract per the Independent Government Estimate (IGE).								
j - REGULATORY DOCUMENTATION REQUIRED - Revision to existing primary documentation may be required as outlined in the current Interim Record of Decisions (e.g. EE/CAs, Remedial Action Work Plans, etc.)								

Financial Plan Report - Detail

RL14655 - Washington Closure Hanford

Rpt Entity	Fund Code	Leg FT	Program	Legacy B&R	Obj. Class	Local Use	Project	WFO	Legacy Order Number	Beginning Uncosted Obs	Previous	BA Change	Revised	Total Available
421801	05498	2Z	1720578	600306000	25400	0421317	0000000	0421555	AGRFHSAP	1,829.91	0.00	0.00	0.00	1,829.91
421801	05498	2Z	1720578	600306000	25400	0421317	0000000	0421556	AGRSAPCH2MHILL	674.07	0.00	0.00	0.00	674.07
421801	05498	2Z	1720578	600306000	25400	0421317	0000000	0421557	AGRSAPPNNL	2,184.80	0.00	0.00	0.00	2,184.80
Total for Program Parent/Control Point: 600000000										4,688.78	0.00	0.00	0.00	4,688.78
Total for Fund Type: 2Z										4,688.78	0.00	0.00	0.00	4,688.78
421801	01257	EN	1110832	EY5042411	25400	0000000	0001526	0000000		11,002,122.34	-4,080,800.00	0.00	-4,080,800.00	6,921,322.34
421801	01257	EN	1110832	EY5042411	32002	0427068	0001526	0000000		157,925.49	-68,400.00	0.00	-68,400.00	89,525.49
421801	01257	EN	1110832	EY5042411	32002	0427069	0001526	0000000		53,769.00	850,000.00	0.00	850,000.00	903,769.00
421801	01257	EN	1110832	EY5042411	32002	0427070	0001526	0000000		49,854.39	670,000.00	0.00	670,000.00	719,854.39
421801	01257	EN	1110832	EY5042411	32002	0427071	0001526	0000000		125,000.00	805,000.00	0.00	805,000.00	930,000.00
421801	01257	EN	1110832	EY5042411	32002	0427072	0001526	0000000		65,160.80	710,000.00	0.00	710,000.00	775,160.80
421801	01257	EN	1110832	EY5042411	32002	0427073	0001526	0000000		51,200.00	519,200.00	0.00	519,200.00	570,400.00
421801	01257	EN	1110832	EY5042411	32002	0427074	0001526	0000000		8,769.00	595,000.00	0.00	595,000.00	603,769.00
Total for Program Parent/Control Point: EY5042411										11,513,801.02	0.00	0.00	0.00	11,513,801.02
Total for Fund Type: EN										11,513,801.02	0.00	0.00	0.00	11,513,801.02
421801	01250	TP	1110462	EW1001206	25400	0420163	0001539	0000000		64.27	0.00	0.00	0.00	64.27
421801	01250	TP	1110462	EW1001206	25400	0421317	0001539	0000000		101.92	0.00	0.00	0.00	101.92
Total for Program Parent/Control Point: EW1000000										166.19	0.00	0.00	0.00	166.19
421801	01250	TP	1110832	EY5042411	25400	0000000	0001526	0000000		8,301,480.87	66,735,000.00	0.00	66,735,000.00	75,036,480.87
421801	01250	TP	1110832	EY5042411	25400	0421317	0001526	0000000		547.99	0.00	0.00	0.00	547.99
421801	01250	TP	1110832	EY5042411	25400	0421334	0001526	0000000		626,380.09	0.00	0.00	0.00	626,380.09
421801	01250	TP	1110832	EY5042411	32002	0427068	0001526	0000000		244,053.75	0.00	0.00	0.00	244,053.75
421801	01250	TP	1110832	EY5042411	32002	0427070	0001526	0000000		291,057.47	0.00	0.00	0.00	291,057.47
421801	01250	TP	1110832	EY5042411	32002	0427071	0001526	0000000		51,538.35	0.00	0.00	0.00	51,538.35
421801	01250	TP	1110832	EY5042411	32002	0427072	0001526	0000000		88,647.06	0.00	0.00	0.00	88,647.06
421801	01250	TP	1110832	EY5042411	32002	0427073	0001526	0000000		30,773.86	0.00	0.00	0.00	30,773.86
Total for Program Parent/Control Point: EY5042411										9,634,479.44	66,735,000.00	0.00	66,735,000.00	76,369,479.44
Total for Fund Type: TP										9,634,645.63	66,735,000.00	0.00	66,735,000.00	76,369,645.63
Total for Recipient Code: RL										21,153,135.43	66,735,000.00	0.00	66,735,000.00	87,888,135.43
Total for Reporting Entity: 421801										21,153,135.43	66,735,000.00	0.00	66,735,000.00	87,888,135.43
Total for RL14655 - Washington Closure Hanford										21,251,841.53	66,735,000.00	72,639.00	66,807,639.00	88,059,480.53

Financial Plan Report - Detail

RL14655 - Washington Closure Hanford

Rpt Entity	Fund Code	Leg FT	Program	Legacy B&R	Obj. Class	Local Use	Project	WFO	Legacy Order Number	Beginning Uncosted Obs	Previous	BA Change	Revised	Total Available
421101	00556	3Y	1720331	400408000	25400	0000000	0000000	0420361	AGRDW8993905401-0	257.94	0.00	0.00	0.00	257.94
Total for Program Parent/Control Point: 400000000										257.94	0.00	0.00	0.00	257.94
Total for Fund Type: 3Y										257.94	0.00	0.00	0.00	257.94
421101	01050	TF	1104157	HA1001000	25400	0000000	0000000	0000000		3,000.00	0.00	0.00	0.00	3,000.00
Total for Program Parent/Control Point: HA0000000										3,000.00	0.00	0.00	0.00	3,000.00
421101	01050	TF	1104167	HD1003000	25200	0000000	0000000	0000000		2,084.83	0.00	0.00	0.00	2,084.83
Total for Program Parent/Control Point: HD0000000										2,084.83	0.00	0.00	0.00	2,084.83
Total for Fund Type: TF										5,084.83	0.00	0.00	0.00	5,084.83
421101	01250	TP	1110620	EY1242411	25200	0420342	0001526	0000000		1.70	0.00	0.00	0.00	1.70
421101	01250	TP	1110620	EY1242411	25400	0000000	0001526	0000000		0.00	0.00	72,639.00	72,639.00	72,639.00
AY 2005 - Funding provided for REA-12 and REA-17 for a total amount of \$72,639.										1.70	0.00	72,639.00	72,639.00	72,640.70
Total for Program Parent/Control Point: EY1200000										1.70	0.00	72,639.00	72,639.00	72,640.70
421101	01250	TP	1110791	EY5042440	25400	0000000	0003877	0000000		93,361.63	0.00	0.00	0.00	93,361.63
Total for Program Parent/Control Point: EY5042440										93,361.63	0.00	0.00	0.00	93,361.63
Total for Fund Type: TP										93,363.33	0.00	72,639.00	72,639.00	166,002.33
Total for Recipient Code: RL										98,706.10	0.00	72,639.00	72,639.00	171,345.10
Total for Reporting Entity: 421101										98,706.10	0.00	72,639.00	72,639.00	171,345.10