

# STAFF RECOMMENDATION

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NCPC File No. 6400



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## DRAFT STRATEGIC PLAN FOR THE NATIONAL CAPITAL PLANNING COMMISSION FISCAL YEARS 2009-2014

July 3, 2008

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### Abstract

The Government Performance and Results Act of 1993, requires each agency to submit to the Director of the Office of Management and Budget and to Congress a strategic plan for program activities. The strategic plan shall span a minimum six-year period: the fiscal year it is submitted and at least five years forward. The National Capital Planning Commission's strategic plan is being updated to more accurately reflect the major functions and operations of the agency. The update is a collaborative effort and to the extent practicable, reflects the views and comments provided by the NCPC staff. Consultation with Congress and OMB and outreach to the public will be accomplished upon authorization to circulate the draft.

### Commission Action Requested

Authorization to circulate the draft strategic plan for a 45-day review and comment period pursuant to the Office of Management and Budget Circular No. A-11.

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### Executive Director's Recommendation

The Commission:

**Authorize** the circulation of the draft Strategic Plan, Fiscal Years 2009-2014 for consultation with Congress and the Office of Management and Budget, and outreach to federal departments and agencies, state and local governments, and interested organizations and individuals.

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## BACKGROUND

The National Capital Planning Commission's current strategic plan covers the period FY 2004 through FY 2009. The current plan does not sufficiently address the major functions and operations of the agency; nor does it contain all of the required elements stipulated by the Office of Management and Budget. Therefore, the NCPC staff engaged in a major effort to update the plan. The updated plan includes revised strategic goals and objectives, as well as modified vision, mission and guiding principles statements.

Following the Commission's authorization to circulate the draft plan, the NCPC staff will begin consultation with OMB and Congress. Concurrently, the NCPC staff will solicit and consider the views of interested and potentially affected parties. The latter will be accomplished by posting the draft plan on the agency's website.