




COMMITTEE ON EDUCATION AND THE WORKFORCE
U.S. HOUSE OF REPRESENTATIVES

Truth in Testimony Disclosure Form

Clause 2(g) of rule XI of the Rules of the House of Representatives and the Rules of the Committee on Education and the Workforce require the disclosure of the following information by all witnesses appearing in a non-governmental capacity. A copy of this form should be attached to your written testimony and submitted to the Committee at least 48 hours prior to the hearing.

1. Your Name (Please Print): VAN ROYAL	2. Organization(s) you are representing: FIRST COAST WORKFORCE DEVELOPMENT, INC. (DBA: WORKSOURCE) <input type="checkbox"/> N/A
3. Please list any offices or elected positions held and/or briefly describe your representational capacity with each of the entities you listed in response to question 2: CHAIRMAN - AS VOLUNTEER CHAIRMAN OF FCWD, INC., I LEAD A BOARD OF PRIVATE & PUBLIC SECTOR VOLUNTEERS IN THE POLICY MAKING AND OVERSIGHT OF THE REGIONAL WORKFORCE BOARD SERVING NE FLORIDA. <input type="checkbox"/> N/A	
4. Have you received any Federal grants or contracts (including any subgrants and subcontracts) since October 1, 2008, related to the subject on which you have been invited to testify? <input type="checkbox"/> YES <input checked="" type="checkbox"/> No	5. Have any of the entities you are representing received any Federal grants or contracts (including any subgrants and subcontracts) since October 1, 2008, related to the subject on which you have been invited to testify? <input checked="" type="checkbox"/> YES <input type="checkbox"/> No <input type="checkbox"/> N/A
6. If you answered "yes" to either item 4 or 5, please list the amount and source (by agency and program) of each Federal grant or contract (including any subgrants and subcontracts), and indicate whether the recipient of such grant was you or the organization(s) you are representing. You may list additional grants or contracts on additional sheets. SEE ATTACHED <input type="checkbox"/> N/A	
7. Signature: 	

FIRST COAST WORKFORCE DEVELOPMENT, INC.
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
For the Fiscal Year Ended June 30, 2009

FEDERAL GRANTOR /PASS THROUGH GRANTOR /PROGRAM TITLE	U.S. Department of Labor	Major Programs:	Contract Period	Federal CFDA Number	Contract Amount	Accrued (Deferred) Revenue		Revenues or Receipts Recognized	Adjustments Disbursements Expenditures	Accrued (Deferred) Revenue
						June 30, 2008	June 30, 2009			
Workforce Innovation										
Wagner-Peyser			07/01/2007-09/30/2008	17.207	\$ 871,531	\$ (65,164)	\$ 297,307	\$ 362,471	\$ -	\$ -
Wagner-Peyser			07/01/2008-09/30/2009	17.207	1,007,965	-	259,126	391,013	131,887	131,887
ARRA Wagner- Peyser			02/17/2009-06/30/2010	17.207	190,388	-	39,900	44,346	4,446	4,446
ARRA Wagner- Peyser Reemployment			02/17/2009-06/30/2010	17.207	317,314	-	-	10,000	10,000	10,000
Wagner- Peyser PY06-07 Regional Incentives			03/10/2008-03/09/2009	17.207	52,083	-	52,083	52,083	-	-
Wagner-Peyser PY07-08 Performance Incentives			02/25/2009-02/24/2010	17.207	33,068	-	1,103	1,103	-	-
					2,472,349	(65,164)	649,519	861,016	146,333	146,333
UC Program			07/01/2008-12/31/2008	17.225	125,666	-	125,666	125,666	-	-
UC Program			10/01/2008-09/30/2009	17.225	358,246	-	149,548	356,020	206,472	206,472
Reed Act			07/01/2007-09/30/2008	17.225	605,532	(2,217)	-	2,217	-	-
Reed Act			07/01/2008-09/30/2009	17.225	1,497,974	-	1,392,398	1,497,974	105,576	105,576
2007 Reemployment and Eligibility Assessments			01/01/2008-12/31/2008	17.225	272,160	-	272,160	272,160	-	-
2008 Reemployment and Eligibility Assessments			01/01/2009-12/31/2009	17.225	255,360	-	1,529	12,940	11,411	11,411
					3,114,938	(2,217)	1,941,301	2,266,977	323,459	323,459
WIA Adult			07/01/2007-06/30/2009	17.258	3,185,846	503,406	1,040,813	537,407	243,857	243,857
WIA Adult			07/01/2008-06/30/2010	17.258	3,285,102	-	3,041,245	3,285,102	301,128	301,128
ARRA WIA Adult			02/17/2009-06/30/2011	17.258	1,039,449	-	-	4,123,637	544,985	544,985
					7,510,397	503,406	4,082,058	217,834	-	-
WIA Youth			04/01/2007-06/30/2009	17.259	1,746,767	335,713	553,547	1,536,018	83,176	83,176
WIA Youth			04/01/2008-06/30/2010	17.259	1,536,018	-	1,536,018	1,536,018	-	-
WIA Youth			04/01/2009-06/30/2011	17.259	1,802,176	-	52,748	135,924	348,959	348,959
ARRA WIA Youth			02/17/2009-06/30/2011	17.259	2,316,910	-	22,389	371,348	-	-
Job Corp			07/01/2008-11/30/2008	17.259	4,204	-	4,204	4,204	-	-
					7,401,871	335,713	2,168,906	2,265,328	432,135	432,135
BRAC National Emergency			06/30/2007-08/31/2009	17.260	1,058,303	26,828	280,160	260,225	6,893	6,893
Heroes at Home Military Spouse Initiative			07/01/2007-06/30/2010	17.260	1,260,946	40,611	648,308	637,180	29,483	29,483
Dislocated Worker			07/01/2007-06/30/2009	17.260	76,334	(16,451)	10,184	26,635	-	-
Dislocated Worker			07/01/2008-06/30/2010	17.260	123,016	-	96,238	103,788	7,550	7,550
ARRA WIA Dislocated Worker			02/17/2009-06/30/2011	17.260	5,121,620	-	104,812	178,043	73,231	73,231
					7,640,219	50,988	1,139,702	1,205,871	117,157	117,157
WIA Shared Youth Vision			06/01/2007-11/30/2008	17.261	38,000	(15,894)	-	15,894	-	-
WIA Disability Navigator			07/01/2008-06/30/2009	17.266	96,274	-	96,274	96,274	-	-
WIA PY06-07 Regional Incentives			03/10/2008-03/09/2009	17.999	121,528	-	121,528	121,528	-	-
Total U.S. Department of Labor Major Programs					28,395,576	806,832	10,199,288	10,956,525	1,584,069	1,584,069

FIRST COAST WORKFORCE DEVELOPMENT, INC.
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
For the Fiscal Year Ended June 30, 2009

FEDERAL GRANTOR /PASS THROUGH GRANTOR /PROGRAM TITLE	Contract Period	Federal CFDA Number	Contract Amount	Accrued (Deferred) Revenue June 30, 2008	Revenues or Receipts Recognized	Adjustments Disbursements Expenditures	Accrued (Deferred) Revenue June 30, 2009
U.S. Department of Labor							
Nonmajor Programs:							
Passed through the Florida Agency for Workforce Innovation:							
Trade Adjustment Assistance Training	07/01/2007-09/30/2008	17.245	\$ 17,237	\$ 2,434	\$ 10,756	\$ 8,322	\$ -
Trade Adjustment Assistance Training	10/01/2008-09/30/2009	17.245	30,000	-	30,000	30,000	-
			47,237	2,434	40,756	38,322	-
			131,000	5,555	94,740	87,490	(1,695)
Disabilities Self-Employment	11/01/2006-09/19/2009	17.720	34,836	-	34,836	34,836	-
Disabled Veterans DVOP	07/01/2008-09/30/2008	17.801	153,273	-	108,639	121,133	12,493
Disabled Veterans DVOP	10/01/2008-06/30/2009	17.801	188,109	-	143,475	155,969	12,493
			38,717	-	38,717	38,717	-
Veterans Program LVER	07/01/2008-09/30/2008	17.804	143,863	-	43,694	51,700	8,006
Veterans Program LVER	10/01/2008-06/30/2009	17.804	13,966	-	13,966	13,966	-
Veterans Program Incentives	07/01/2008-09/30/2008	17.804	196,546	-	96,377	104,383	8,006
			1,000	-	1,000	1,000	-
Veterans Program TAP	07/01/2008-09/30/2008	17.807	10,285	-	4,155	5,946	1,791
Veterans Program TAP	10/01/2008-06/30/2009	17.807	11,285	-	5,155	6,946	1,791
			574,177	7,989	380,503	393,110	20,595
			28,969,753	814,821	10,579,791	11,349,635	1,584,664
Total U.S. Department of Labor Nonmajor Programs							
Total U.S. Department of Labor							
U.S. Department of Agriculture							
Major Program:							
Food Stamp Employment and Training	07/01/2008-09/30/2008	10.561	281,041	-	281,041	281,041	-
Food Stamp Employment and Training	10/01/2008-06/30/2009	10.561	552,958	-	282,171	429,472	147,301
			833,999	-	563,212	710,513	147,301
Total U.S. Department of Agriculture							
U.S. Department of Health and Human Services							
Major Program:							
Welfare Transition	07/01/2008-09/30/2008	93.558	1,794,470	-	1,794,470	1,794,470	-
Welfare Transition	10/01/2008-09/30/2009	93.558	4,187,098	-	4,187,098	4,187,098	-
			5,981,568	-	5,981,568	5,981,568	-
Total U.S. Department of Health and Human Services			\$ 35,785,320	\$ 814,821	\$ 17,124,571	\$ 18,041,716	\$ 1,731,965
Total Federal Awards							

See notes to the Schedule of Expenditures of Federal Awards.

FIRST COAST WORKFORCE DEVELOPMENT, INC.
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE

For the Fiscal Year Ended June 30, 2010

FEDERAL GRANTOR/PASS THROUGH GRANTOR/PROGRAM TITLE	Contract Period	Federal CFDA Number	Contract Amount	Accrued (Deferred) Revenue June 30, 2009	Revenues or Receipts Recognized	Adjustments Disbursements Expenditures	Accrued (Deferred) Revenue June 30, 2010
U.S. Department of Labor							
Major Programs:							
Passed through Florida Agency for Workforce Innovation							
Wagner-Peyser	07/01/2009-11/30/2010	17.207	\$ 1,122,508	\$ -	\$ 693,478	\$ 879,879	\$ 186,401
Wagner- Peyser	07/10/2008-09/30/2009	17.207	1,007,965	131,887	748,839	616,952	-
ARRA Wagner- Peyser	02/17/2009-08/31/2010	17.207	201,176	4,446	140,488	136,108	66
ARRA Wagner- Peyser Reemployment	02/17/2009-08/31/2010	17.207	392,397	10,000	224,453	245,276	30,823
ARRA WP 7B - Military Spouse	07/10/2009-11/30/2010	17.207	63,504	-	51,636	41,859	(9,777)
Wagner- Peyser 08-09 P performance Incentives	03/18/2010-03/17/2011	17.207	20,833	-	-	35	35
Wagner- Peyser P Y07-08 P performance Incentives	02/25/2009-02/24/2010	17.207	33,068	-	31,965	31,965	-
			2,841,451	146,333	1,890,859	1,952,074	207,548
			4,024,606	-	3,055,553	3,236,180	180,627
WIA Adult	07/10/2009-06/30/2011	17.258	1,139,449	301,128	918,082	601,273	(15,881)
ARRA WIA Adult	02/17/2009-06/30/2011	17.258	5,164,055	301,128	3,973,635	3,837,453	164,946
			2,364,986	-	179,397	439,626	260,229
WIA Youth	04/10/2010-06/30/2012	17.259	-	-	-	-	-
WIA Youth	04/10/2009-06/30/2011	17.259	1,802,176	83,176	1,749,428	1,666,252	-
ARRA WIA Youth	02/17/2009-06/30/2011	17.259	2,316,910	348,959	1,884,389	1,624,277	88,347
			6,484,072	432,135	3,813,714	3,730,155	348,576
			121,352	-	121,352	121,352	-
WIA PY07-08 Performance Incentives-RR	02/25/2009-02/24/2010	17.260	1,058,303	6,893	152,798	145,158	(747)
BRAC National Emergency	06/30/2007-06/30/2011	17.260	1,260,946	29,483	416,006	418,966	32,443
Heroes at Home Military Spouse Initiative	07/10/2007-09/30/2011	17.260	2,439,867	-	1,913,238	2,196,145	282,907
Dislocated Worker	07/10/2009-06/30/2011	17.260	123,016	7,550	26,778	19,228	-
Dislocated Worker	07/10/2008-06/30/2010	17.260	5,021,620	73,232	2,606,156	2,753,920	220,996
ARRA WIA Dislocated Worker	02/17/2009-06/30/2011	17.260	10,025,104	117,158	5,236,328	5,654,769	535,599
			76,201	-	76,201	76,201	-
WIA Disability Navigator	07/10/2009-06/30/2010	17.266	159,892	-	159,892	159,892	-
WINGS - Entrepreneurs hip	10/13/2009-07/30/2010	17.999	2,783	-	-	2,783	2,783
WIA DJJ/Foster Incentives 2nd Yr (08-09)	02/15/2010-06/30/2010	17.999	162,675	-	159,892	162,675	2,783
			24,753,558	996,754	15,150,629	15,413,327	1,259,452
Total U.S. Department of Labor Major Programs							

FIRST COAST WORKFORCE DEVELOPMENT, INC.
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE

For the Fiscal Year Ended June 30, 2010

FEDERAL GRANTOR /PASS THROUGH GRANTOR /PROGRAM TITLE	Contract Period	Federal CFDA Number	Contract Amount	Accrued (Deferred) Revenue June 30, 2009	Revenues or Receipts Recognized	Adjustments Disbursements Expenditures	Accrued (Deferred) Revenue June 30, 2010
U.S. Department of Labor							
Nonmajor Programs:							
Passed through the Florida Agency for Workforce Innovation							
UC Program	07/01/2009-12/31/2009	17.225	\$ 232,597	\$ -	\$ 232,597	\$ 232,597	\$ -
UC Program	10/01/2008-09/30/2009	17.225	358,246	206,472	208,698	2,226	-
UC Program	10/01/2009-09/30/2010	17.225	232,597	-	104,599	97,053	(7,546)
Reemployment and Eligibility Assessment	07/01/2009-06/30/2010	17.225	182,582	-	182,582	182,582	-
Reemployment and Eligibility Assessment	01/01/2009-12/31/2009	17.225	322,560	11,411	321,031	309,620	-
			<u>1,328,582</u>	<u>217,883</u>	<u>1,049,507</u>	<u>824,078</u>	<u>(7,546)</u>
Trade Adjustment Assistance Training							
Trade Adjustment Assistance Training	10/01/2009-09/30/2010	17.245	100,000	-	20,064	40,750	20,686
Trade Adjustment Assistance Training	10/01/2009-09/30/2010	17.245	80,000	-	42,967	39,751	(3,216)
			<u>180,000</u>	<u>-</u>	<u>63,031</u>	<u>80,501</u>	<u>17,470</u>
Disabilities Self-Employment							
Disabled Veterans DVOP	11/01/2006-09/19/2009	17.720	131,000	(1,695)	18,426	20,121	-
Disabled Veterans DVOP	07/01/2009-12/31/2009	17.801	73,407	-	73,407	73,407	-
Disabled Veterans DVOP	10/01/2009-06/30/2010	17.801	268,818	-	155,114	134,285	(20,829)
			<u>342,225</u>	<u>-</u>	<u>228,521</u>	<u>207,692</u>	<u>(20,829)</u>
Veterans Program LVER							
Veterans Program LVER	07/01/2009-12/31/2009	17.804	50,624	-	50,624	50,624	-
Veterans Program LVER	10/01/2009-06/30/2010	17.804	137,239	-	65,541	66,672	1,131
Veterans Program Incentives	09/25/2009-09/30/2009	17.804	29,416	-	29,416	29,416	-
			<u>217,279</u>	<u>-</u>	<u>145,581</u>	<u>146,712</u>	<u>1,131</u>
Veterans Program TAP							
Veterans Program TAP	07/01/2009-12/31/2009	17.807	5,207	-	5,207	5,207	-
Veterans Program TAP	10/01/2009-06/30/2010	17.807	3,225	-	3,225	321	(2,904)
			<u>8,432</u>	<u>-</u>	<u>8,432</u>	<u>5,528</u>	<u>(2,904)</u>
Total U.S. Department of Labor Nonmajor Programs			<u>2,207,518</u>	<u>216,188</u>	<u>1,513,498</u>	<u>1,284,632</u>	<u>(12,678)</u>
Total U.S. Department of Labor			<u>26,981,076</u>	<u>1,212,942</u>	<u>16,664,127</u>	<u>16,697,959</u>	<u>1,246,774</u>
U.S. Department of Agriculture							
Nonmajor Program:							
Food Stamp Employment and Training	07/01/2009-09/30/2009	10.561	254,376	-	254,376	254,376	-
Food Stamp Employment and Training	10/01/2009-06/30/2010	10.561	337,056	-	308,677	316,366	7,689
Total U.S. Department of Agriculture			<u>591,432</u>	<u>-</u>	<u>563,053</u>	<u>570,742</u>	<u>7,689</u>

FIRST COAST WORKFORCE DEVELOPMENT, INC.
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE
 For the Fiscal Year Ended June 30, 2010

FEDERAL/STATE GRANTOR /PASS THROUGH GRANTOR /PROGRAM TITLE	Contract Period	Federal CFDA/ State CSFA Number	Contract Amount	Accrued (Deferred) Revenue June 30, 2009	Revenues or Receipts Recognized	Adjustments Disbursements Expenditures	Accrued (Deferred) Revenue June 30, 2010
U.S. Department of Justice Passed through the City of Jacksonville, Florida Nonmajor Program: ARRA Byrne Memorial Local	10/01/2009-09/30/2010	16.804	\$ 528,000	\$ -	\$ 238,523	\$ 312,482	\$ 73,959
U.S. Department of Health and Human Services							
Major Program:							
Welfare Transition	07/01/2009-12/31/2009	93.558	1,532,749	-	1,532,749	1,532,749	-
Welfare Transition	10/01/2009-09/30/2010	93.558	4,598,248	-	4,207,210	4,598,248	391,038
Welfare Transition Passport July-Sept	07/01/2009-12/31/2009	93.558	125,000	-	125,000	125,000	-
Welfare Transition Passport Oct-June	10/01/2009-09/30/2010	93.558	375,000	-	250,000	375,000	125,000
ARRA TANF Subsidized Employment	01/01/2010-09/30/2010	93.714	1,236,033	-	34,916	109,879	74,963
Total U.S. Department of Health and Human Services Total Federal Awards			\$ 7,867,030	\$ 1,212,942	\$ 6,149,875	\$ 6,740,876	\$ 591,001
			\$ 35,947,538	\$ 23,615,578	\$ 24,322,059	\$ 1,919,423	

STATE OF FLORIDA PROGRAM TITLE	Contract Period	Federal CFDA/ State CSFA Number	Contract Amount	Accrued (Deferred) Revenue June 30, 2009	Revenues or Receipts Recognized	Adjustments Disbursements Expenditures	Accrued (Deferred) Revenue June 30, 2010
Major Program:							
Jobs for Florida Graduates	07/01/2009-06/30/2010	75.023	\$ 800,000	\$ -	\$ 666,667	\$ 800,000	\$ 133,333
Nonmajor Program:							
Military Family Employment	07/01/2008-09/30/2009	75.008	59,600	3,400	10,566	7,166	-
Total State of Florida Awards			\$ 859,600	\$ 3,400	\$ 677,233	\$ 807,166	\$ 133,333

See notes to the Schedule of Expenditures of Federal Awards and State Financial Assistance.