

Example Self-Supplied Tier 2 Resource Shaping Charges

Assumed Market Prices

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOT
HLH	52.38	69.12	109.09	57.64	51.39	44.57	23.96	30.98	34.81	68.16	63.94	48.91	
LLH	44.63	62.18	91.05	45.42	47.80	43.43	12.97	12.25	11.86	43.24	50.07	39.64	

Baseline: Value of Flat Block

Block	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
Value	49.05	66.14	101.33	52.39	49.85	44.08	19.23	22.93	24.94	57.44	57.98	44.92	590.27

12 Month Hydro Block

Block	0.83	0.95	1.09	1.16	1.20	1.24	1.25	1.12	0.92	0.73	0.70	0.81	12.00
Value	40.71	62.83	110.45	60.77	59.82	54.66	24.04	25.68	22.95	41.93	40.58	36.39	580.80

Shaping Charge (\$/MWh) = 0.79

12 Month Wind Block (assumes wind energy has been converted into flat monthly block)

Block	1.25	0.62	1.15	0.83	1.16	0.73	1.14	1.00	1.12	0.95	1.05	1.01	12.00
Value	61.21	40.87	116.33	43.64	57.97	32.18	21.87	23.02	27.83	54.28	60.87	45.28	585.36

Shaping Charge (\$/MWh) = 0.41

10 Month Flat Block

Block	1.20	1.20	1.20	1.20	1.20	1.20	1.20	0.00	0.00	1.20	1.20	1.20	12.00
Value	58.86	79.36	121.60	62.86	59.82	52.90	23.08	0.00	0.00	68.93	69.57	53.91	650.89

Shaping Charge (\$/MWh) = -5.05

1 Month January Block

Block	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
Value	0.00	0.00	0.00	628.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.62

Shaping Charge (\$/MWh) = -3.20

1 Month June Block

Block	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00
Value	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.30	0.00	0.00	0.00	299.30

Shaping Charge (\$/MWh) = 24.25

3 Month Winter Block

Block	0.00	0.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
Value	0.00	0.00	405.33	209.54	199.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.26

Shaping Charge (\$/MWh) = -18.67

3 Month Spring Block

Block	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	0.00	0.00	12.00
Value	0.00	0.00	0.00	0.00	0.00	0.00	76.94	91.70	99.77	0.00	0.00	0.00	268.41

Shaping Charge (\$/MWh) = 26.82

3 Month Summer Block

Block	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00	12.00
Value	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.78	231.90	179.70	641.38

Shaping Charge (\$/MWh) = -4.26

3 Month Autumn Block

Block	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	12.00
Value	196.19	264.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.70	640.43

Shaping Charge (\$/MWh) = -4.18