



## Regional Dialogue Workshop Agenda

Bonneville Power Administration

December 12-13, 2006

BPA Rates Hearing Room

911 NE 11<sup>th</sup> Ave., Portland, OR

Phone Connection: Contact Dolena Fernandez at (503) 230-4297

### Tuesday, Dec. 12, 2006

#### Tier I Rate Design

**9:00-10:45** Discussion rate design principles and rate design methodologies:

- What are the benefits and drawbacks of each?
- How do they affect customers?

**10:45-11:00** *Break*

**11:00-Noon** Continuation discussion of rate design principles, and implications of future shaping costs.

**Noon-1:00** *Break for lunch*

**1:00-2:15** Continuation discussion of rate design principles, and implications of future shaping costs.

**2:15-2:30** *Break*

**2:30-5:00** Continuation of discussion of rate design principles.

### Wednesday, Dec. 13, 2006

**9:00-10:30** LBCRAC10 Workshop

**10:30-10:45** *Break*

#### Marginal Cost Pricing

**10:45-Noon** Review of the pricing provisions in the Regional Dialogue Policy Proposal. Discussion of Marginal (or opportunity) Cost Pricing Under Regional Dialogue.

**Noon-1:00** *Break for lunch*

**1:00-4:00** Continuation of discussion on Marginal (or opportunity) Cost Pricing Under Regional Dialogue.

Wrap up



## **Notice to Customers and Participants Concerning Regional Dialogue Workshops and Public Involvement Efforts**

BPA staff will conduct informal discussions with interested parties regarding future implementing actions for certain Regional Dialogue issues, which stem from topics that will be addressed in the Record of Decision BPA plans to issue in February 2007. It is necessary to initiate these preliminary discussions prior to issuing a final ROD and Policy due to the time constraints in our schedule for signing new power sales contracts. Comments received by BPA during the preliminary discussions will be considered as part of the current public comment period ending October 31, 2006. Comment received by BPA after the October 31, 2006 deadline may not be considered by BPA for purposes of evaluating public comment for the Final ROD. However, such comment may be considered in the future if BPA finds it to be relevant in a subsequent public process to implement the Regional Dialogue. For purposes of these preliminary discussions on implementing actions only, BPA will use a working assumption that the July 2006 Regional Dialogue Policy Proposal as BPA proposed will be adopted. BPA assures parties that no decision has been made regarding the Policy at this time by the Administrator but a working assumption is needed to allow a context for the discussion on next steps and implementing actions.