



**Regional Dialogue Workshop Agenda
Bonneville Power Administration
Nov. 16-17, 2006
BPA Rates Hearing Room
911 NE 11th Ave., Portland, OR
Phone Connection: Contact Dolena Fernandez at (503) 230-4297**

Thursday, Nov. 16, 2006

Tiered Rates Methodology

- 9:00-Noon** Discussion of possible interactions among rate cases, High Water Marks, net requirements, resource and load levels, and Tier 2 amount determinations
- Noon-1:00** *Break for lunch*
- 1:00-2:15** Discussion of how shaping charges could be calculated for customers bringing in non-federal resources to meet their load above their HWM in a shape other than the “benchmark” shape
- 2:15-2:30** *Break*

High Water Marks, Net Requirements, and 5(b)/9(c) Policy

- 2:30-3:30** Discussion of High Water Mark examples
- 3:30-4:00** Discussion of 5(b)/9(c): current policy and proposed changes

Friday, Nov. 17, 2006

Product Development

- 9:00-10:45** Discussion of sample Load Following customer with two different load growth scenarios
- Scenario 1: Customer commits to BPA Tier 2
 - Scenario 2: Customer commits to provide non-federal resources to meet load above HWM
- 10:45-11:00** *Break*

Tiered Rates Methodology

- 11:00-12:00** Discussion of customer concepts and ideas about opportunity cost pricing and its alternatives and next steps



Notice to Customers and Participants Concerning Regional Dialogue Workshops and Public Involvement Efforts

BPA staff will conduct informal discussions with interested parties regarding future implementing actions for certain Regional Dialogue issues, which stem from topics that will be addressed in the Record of Decision BPA plans to issue in February 2007. It is necessary to initiate these preliminary discussions prior to issuing a final ROD and Policy due to the time constraints in our schedule for signing new power sales contracts. Comments received by BPA during the preliminary discussions will be considered as part of the current public comment period ending October 31, 2006. Comment received by BPA after the October 31, 2006 deadline may not be considered by BPA for purposes of evaluating public comment for the Final ROD. However, such comment may be considered in the future if BPA finds it to be relevant in a subsequent public process to implement the Regional Dialogue. For purposes of these preliminary discussions on implementing actions only, BPA will use a working assumption that the July 2006 Regional Dialogue Policy Proposal as BPA proposed will be adopted. BPA assures parties that no decision has been made regarding the Policy at this time by the Administrator but a working assumption is needed to allow a context for the discussion on next steps and implementing actions.