

SECTOR CROSS-REFERENCE

This appendix provides a cross-reference of how sectors funded by the Iraq Relief and Reconstruction Fund (IRRF 1 and IRRF 2), the Iraq Security Forces Fund (ISFF), the Economic Support Fund (ESF), and the Commander's Emergency Response Program (CERP) relate to the SIGIR-defined reconstruction areas and sectors. It also provides the status of the four major funds, by sector and program, as of December 31, 2009.

QUARTERLY OBLIGATIONS

\$ Millions

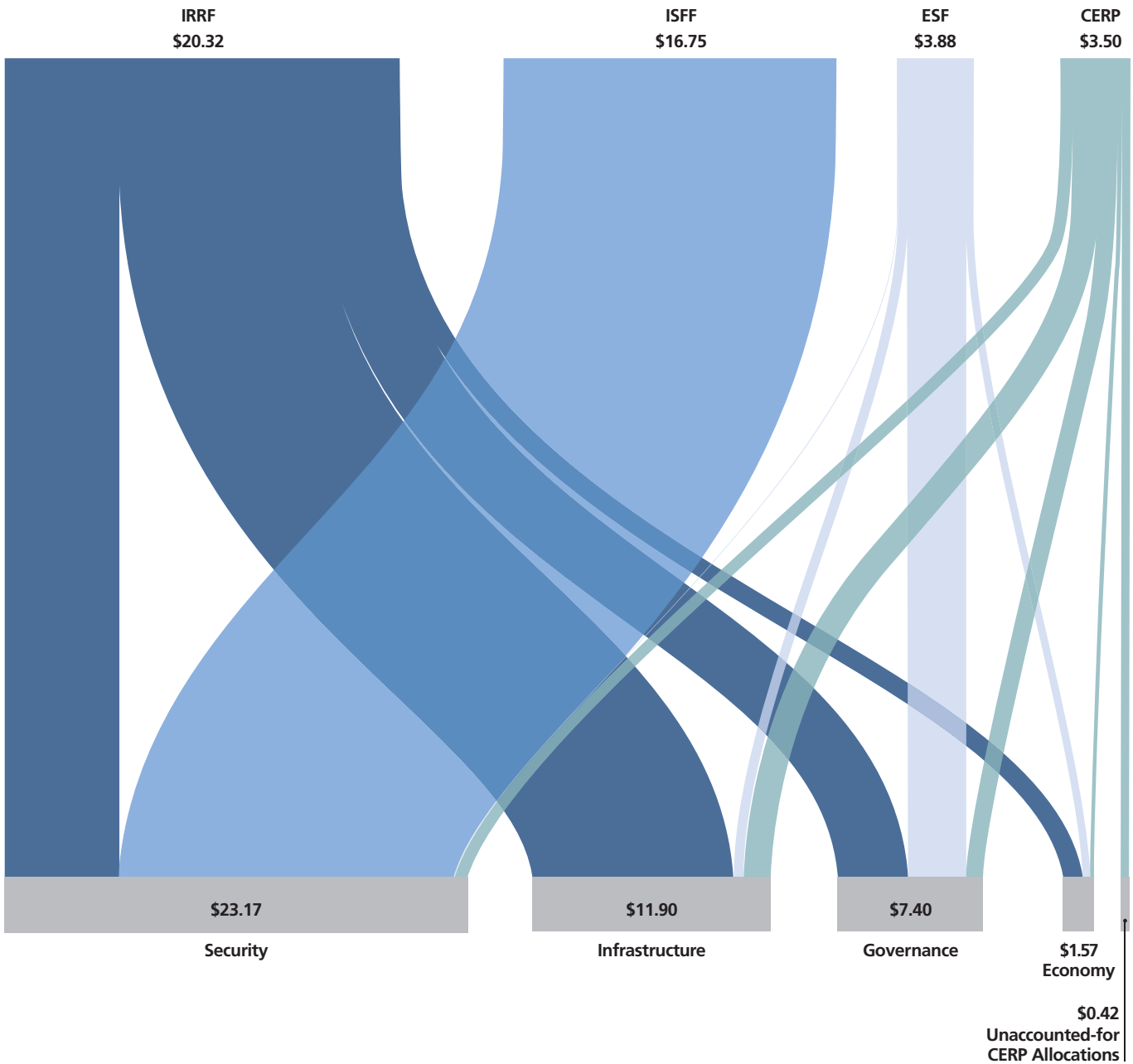
	SECURITY	INFRASTRUCTURE	GOVERNANCE	ECONOMY	TOTAL
IRRF	0.00	0.00	0.13	0.00	0.13
ISFF	73.04	0.00	0.00	0.00	73.04
ESF	-0.26	4.99	312.33	8.58	325.64
CERP	0.00	0.00	0.00	0.00	0.00
Total	72.78	4.99	312.46	8.58	398.81

QUARTERLY EXPENDITURES

\$ Millions

	SECURITY	INFRASTRUCTURE	GOVERNANCE	ECONOMY	TOTAL
IRRF	0.00	1.65	57.05	11.74	70.44
ISFF	516.84	0.00	0.00	0.00	516.84
ESF	0.41	3.04	251.92	40.28	295.65
CERP	3.03	7.09	9.33	1.00	20.46
Total	520.28	11.78	318.31	53.02	903.39

OBLIGATIONS OF MAJOR U.S. RECONSTRUCTION FUNDS, AS OF 12/31/2009
\$ Billions



Note: DoS, response to SIGIR data call, 4/5/2007; IRMS, MNC-I Quarterly Report, 1/15/2010; NEA-I, responses to SIGIR data call, 1/13/2010 and 1/20/2010; OSD, response to SIGIR data call, 4/10/2009, 1/13/2010, and 1/14/2010; U.S. Embassy-Baghdad, responses to SIGIR data call, 1/11/2010, 1/14/2010, and 1/20/2010; U.S. Treasury, response to SIGIR data call, 4/2/2009; USACE, response to SIGIR data call, 1/2/2010; USAID, responses to SIGIR data call, 4/13/2009 and 1/20/2010; USTDA, response to SIGIR data call, 4/2/2009.

Sources: Data not audited. Numbers affected by rounding. OSD does not report CERP allocation, obligation, and expenditure data for project categories on a quarterly basis for all fiscal year appropriations. SIGIR pulls CERP allocation, obligation, and expenditure data from the IRMS, which lags in reporting by one quarter. Therefore, totals may not match top-line values found in the Funding Sources subsection of this Report. OSD did not report CERP obligations this quarter.

APPENDIX C

SECURITY: STATUS OF FUNDS, BY SECTOR AND PROGRAM

\$ Millions

SECTOR	FUND	PROGRAM	STATUS OF FUNDS		QUARTERLY CHANGE	
			OBLIGATED	EXPENDED	OBLIGATED	EXPENDED
Equipment	IRRF 2	Security & Law Enforcement - Equipment	88.4	88.3		
	IRRF 2	Security & Law Enforcement - IAF Equipment	602.4	602.2		
	ISFF	MoD Equipment and Transportation	4,412.0	4,155.6	18.6 (0%)	115.3 (3%)
	ISFF	Mol Equipment and Transportation	1,699.8	1,441.4	-35.3 (-2%)	140.0 (11%)
	Subtotal		6,802.7	6,287.5	-16.7 (0%)	255.3 (4%)
Infrastructure	IRRF 2	Security & Law Enforcement - Facilities	358.5	354.7		
	IRRF 2	Security & Law Enforcement - IAF Facilities	723.0	720.0		
	ISFF	MoD Infrastructure	3,084.7	2,740.8	-3.3 (0%)	45.1 (2%)
	ISFF	Mol Infrastructure	1,377.5	1,102.2	-2.1 (0%)	35.0 (3%)
	Subtotal		5,543.7	4,917.7	-5.4 (0%)	80.1 (2%)
Related Activities	CERP	Battle Damage	40.3	33.4		
	CERP	Condolence Payments	48.5	43.4		
	IRRF 2	Security & Law Enforcement - Focused Stabilization	30.0	30.0		
	IRRF 2	Security & Law Enforcement - Iraqi Security Forces Quick Response Program	161.3	159.3		
	IRRF 2	Security & Law Enforcement - Nonproliferation and Export Control & Border Security	7.4	6.9		
	IRRF 2	Security & Law Enforcement - Post Conflict Reintegration	-	-		
	ISFF	Related Activities	868.1	737.3	2.9 (0%)	39.4 (6%)
	Subtotal		1,155.5	1,010.3	2.9 (0%)	39.4 (4%)
Rule of Law	CERP	Detainee Release Payments	1.0	0.6		
	CERP	Law & Governance	100.3	89.9		
	CERP	Protective Measures	436.2	335.2		2.9 (1%)
	ESF	Regime Crimes Liaison Office	29.8	28.8		
	IRRF 1	First Response Network/DIILS	53.3	53.0		
	IRRF 1	Law Enforcement	24.6	21.4		
	IRRF 1	Police/Prison Programs	61.5	56.2		
	IRRF 2	Education, Refugees, Human Rights, Democracy, & Governance - Human Rights	14.4	14.3		
	IRRF 2	Education, Refugees, Human Rights, Democracy, & Governance - Property Claims Tribunal	11.5	11.5		
	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - Facilities Repair	82.0	81.2		
	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - Investigations of Crimes Against Humanity	124.2	119.7		
	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - Judicial Security and Facilities	159.5	157.0		
	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - Other Technical Investigative Methods	36.0	31.4		
	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - Penal Facilities	87.9	76.4		

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SECURITY: STATUS OF FUNDS, BY SECTOR AND PROGRAM (CONTINUED)

\$ Millions

SECTOR	FUND	PROGRAM	STATUS OF FUNDS		QUARTERLY CHANGE	
			OBLIGATED	EXPENDED	OBLIGATED	EXPENDED
Rule of Law	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - Reconstruction and Modernization of Detention Facilities	182.6	137.4		
	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - Rule of Law in Iraq	71.1	49.6		
	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - U.S. Institute of Peace (USIP)	9.8	9.8		
	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - Witness Protection Program	1.2	1.2		
	Subtotal		1,486.8	1,274.6		3.4 (0%)
Sustainment	ISFF	MoD Sustainment	1,858.5	1,649.8	25.4 (1%)	0.7 (0%)
	ISFF	MoI Sustainment	594.5	529.0	16.7 (3%)	7.5 (1%)
	Subtotal		2,453.0	2,178.8	42.1 (2%)	8.2 (0%)
Training	IRRF 2	Security & Law Enforcement - Border Enforcement	421.4	419.1		
	IRRF 2	Security & Law Enforcement - Facilities Protection Service	48.7	48.7		
	IRRF 2	Security & Law Enforcement - IAF Training and Operations	413.2	413.1		
	IRRF 2	Security & Law Enforcement - Operations and Personnel	211.8	207.2		
	IRRF 2	Security & Law Enforcement - Police Training and Technical Assistance	1,780.5	1,760.2		
	ISFF	MoD Training and Operations	428.1	372.2	26.6 (7%)	46.2 (14%)
	ISFF	MoI Training and Operations	2,422.3	2,359.6	23.6 (1%)	87.6 (4%)
	Subtotal		5,726.0	5,580.2	50.2 (1%)	133.9 (2%)
Total			16,365.2	14,961.6	89.5 (1%)	265.0 (2%)

Note: Data not audited. Numbers affected by rounding. OSD does not report CERP allocation, obligation, and expenditure data for project categories on a quarterly basis for all fiscal year appropriations. SIGIR pulls CERP allocation, obligation, and expenditure data from the IRMS, which lags in reporting by one quarter. Therefore, totals may not match top-line values found in the Funding Sources subsection of this Report.

Sources: DoS, response to SIGIR data call, 4/5/2007; IRMS, MNC-I Quarterly Report, 1/15/2010; NEA-I, response to SIGIR data call, 1/6/2010; OSD, response to SIGIR data call, 4/10/2009 and 1/13/2010; U.S. Embassy-Baghdad, response to SIGIR data call, 1/20/2010

APPENDIX C

INFRASTRUCTURE: STATUS OF FUNDS, BY SECTOR AND PROGRAM

\$ Millions

SECTOR	FUND	PROGRAM	STATUS OF FUNDS		QUARTERLY CHANGE	
			OBLIGATED	EXPENDED	OBLIGATED	EXPENDED
Electricity	CERP	Electricity	355.6	283.5		3.1 (1%)
	ESF	Infrastructure Security Protection - Electricity	22.7	22.2		
	ESF	O&M Sustainment - Electricity	219.0	215.9		
	ESF	Plant-Level Capacity Development & Technical Training - Electrical	24.4	24.4		
	IRRF 1	Restore Iraq Electricity (RIE)	299.9	299.9		
	IRRF 2	Electric Sector - Automated Monitoring and Control System	113.6	113.6		
	IRRF 2	Electric Sector - Generation	1,733.6	1,699.5		
	IRRF 2	Electric Sector - Network Infrastructure	1,181.6	1,173.1		
	IRRF 2	Electric Sector - Security	43.6	43.5		
	IRRF 2	Electric Sector - Transmission	1,002.5	988.0		
	Subtotal		4,996.5	4,863.7		3.5 (0%)
General Infrastructure	ESF	Infrastructure Security Protection - Planning and Design	1.8	1.8		
	ESF	O&M Sustainment - Planning and Design	0.1	0.1		
	IRRF 1	Restore Economically Critical Infrastructure	1,114.5	1,112.7		
	IRRF 2	Roads, Bridges, & Construction - Public Buildings Construction and Repair	122.2	121.8		
		Subtotal		1,238.5	1,236.3	
Oil and Gas	ESF	Infrastructure Security Protection - Oil	158.1	155.5	2.7 (2%)	1.8 (1%)
	IRRF 1	Restore Iraq Oil (RIO)	165.0	165.0		
	IRRF 2	Oil Infrastructure - Emergency Supplies of Refined Petroleum Products	5.0	5.0		
	IRRF 2	Oil Infrastructure - Infrastructure	1,599.5	1,586.6		
		Subtotal		1,927.7	1,912.2	2.7 (0%)
Transportation and Communications	CERP	Telecommunications	28.7	22.9		
	CERP	Transportation	332.5	266.4		1.1 (0%)
	ESF	O&M Sustainment - Transportation & Communications	11.4	10.8	0.7 (6%)	
	ESF	Plant-Level Capacity Development & Technical Training - Communication	1.9	1.9		
	ESF	Plant-Level Capacity Development & Technical Training - Transportation	5.9	5.7		
	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - National Security Communications Network	110.3	109.4		
	IRRF 2	Roads, Bridges, & Construction - Roads & Bridges	159.2	140.9		
	IRRF 2	Transportation & Telecommunications Projects - Civil Aviation	86.9	86.3		
	IRRF 2	Transportation & Telecommunications Projects - Consolidated Fiber Network	47.8	47.8		
	IRRF 2	Transportation & Telecommunications Projects - Iraqi Communications Operations	20.0	19.4		
IRRF 2	Transportation & Telecommunications Projects - Iraqi Communications Systems	33.9	33.8			

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INFRASTRUCTURE: STATUS OF FUNDS, BY SECTOR AND PROGRAM (CONTINUED)

\$ Millions

SECTOR	FUND	PROGRAM	STATUS OF FUNDS		QUARTERLY CHANGE	
			OBLIGATED	EXPENDED	OBLIGATED	EXPENDED
Transportation and Communications	IRRF 2	Transportation & Telecommunications Projects - Iraqi Telecom and Postal Corporation	20.0	19.9		
	IRRF 2	Transportation & Telecommunications Projects - Railroad Rehab and Restoration	196.1	185.6		
	IRRF 2	Transportation & Telecommunications Projects - Umm Qasr Port Rehab	43.4	42.7		
	Subtotal		1,098.1	993.5	0.8 (0%)	1.0 (0%)
Water and Sanitation	CERP	Water & Sanitation	635.0	542.8		2.9 (1%)
	ESF	Infrastructure Security Protection - PW & Water	1.7	1.7		
	ESF	O&M Sustainment - PW & Water	30.6	29.2	1.0 (3%)	
	ESF	Plant-Level Capacity Development & Technical Training - PW & Water	13.9	13.9		
	IRRF 2	Water Resources & Sanitation - Basra Channel Flushing	-	-		
	IRRF 2	Water Resources & Sanitation - Dam Repair, Rehab, and New Construction	58.1	56.2		
	IRRF 2	Water Resources & Sanitation - Irrigation and Drainage Systems	7.0	6.9		
	IRRF 2	Water Resources & Sanitation - Major Irrigation Projects	53.2	42.8		
	IRRF 2	Water Resources & Sanitation - Potable Water	1,339.1	1,302.4		-1.5 (0%)
	IRRF 2	Water Resources & Sanitation - Pumping Stations and Generators	176.8	174.6		
	IRRF 2	Water Resources & Sanitation - Sewerage	266.3	254.6		3.2 (1%)
	IRRF 2	Water Resources & Sanitation - Umm Qasr to Basra Water Pipeline and Treatment Plant	30.5	28.3		
	IRRF 2	Water Resources & Sanitation - Water Conservation	25.8	25.5		
	Subtotal		2,638.0	2,478.8	1.0 (0%)	5.4 (0%)
Total			11,898.7	11,484.5	5.0 (0%)	11.8 (0%)

Note: Data not audited. Numbers affected by rounding. OSD does not report CERP allocation, obligation, and expenditure data for project categories on a quarterly basis for all fiscal year appropriations. SIGIR pulls CERP allocation, obligation, and expenditure data from the IRMS, which lags in reporting by one quarter. Therefore, totals may not match top-line values found in the Funding Sources subsection of this Report.

Sources: OSD, response to SIGIR data call, 4/10/2009; IRMS, *MNC-I Quarterly Report*, 1/15/2010; NEA-I, response to SIGIR data call, 1/6/2010; USACE, response to SIGIR data call, 1/2/2010; USAID, response to SIGIR data call, 4/13/2009.

APPENDIX C

GOVERNANCE: STATUS OF FUNDS, BY SECTOR AND PROGRAM

\$ Millions

SECTOR	FUND	PROGRAM	STATUS OF FUNDS		QUARTERLY CHANGE	
			OBLIGATED	EXPENDED	OBLIGATED	EXPENDED
Capacity Development	CERP	Civic Support Vehicles	24.2	20.0		
	ESF	Community Stabilization Program	646.5	607.8		-7.6 (-1%)
	ESF	Ministerial Capacity Development	41.8	29.5	-1.3 (-3%)	0.5 (2%)
	ESF	Monitoring and Evaluation	7.3	-	7.3	
	ESF	National Capacity Development	309.4	244.5		21.2 (9%)
	ESF	PRDC - Planning and Design	12.2	12.2		
	ESF	PRT Quick Response Fund	220.1	146.2	19.6 (10%)	14.2 (11%)
	ESF	PRT/PRDC Projects	498.6	405.0	21.2 (4%)	52.0 (15%)
	IRRF 1	Administrative Expenses	14.5	14.5		
	IRRF 1	Improve Efficiency and Accountability of Government	174.7	174.7		
	IRRF 1	Office of Transition Initiatives	57.4	57.4		
	IRRF 1	Program Support and Development of Gulf Region	18.0	18.0		
	IRRF 2	Administrative Expenses - Administrative Expenses for U.S. Mission to Iraq	184.5	184.2		
	IRRF 2	Administrative Expenses - USAID	35.0	33.7		7.6 (29%)
	IRRF 2	Education, Refugees, Human Rights, Democracy, & Governance - Ministerial Capacity Building	51.0	16.7		
	IRRF 2	ITAO Capacity Development - ITAO Capacity Development	48.7	23.9		3.9 (20%)
		Subtotal		2,344.0	1,988.4	47.3 (2%)
Democracy and Civil Society	ESF	Civil Society Development	71.1	39.6	71.1	39.6
	ESF	Community Action Program	311.0	209.9		17.0 (9%)
	ESF	Democracy and Civil Society	259.4	148.0	74.2 (40%)	3.5 (2%)
	ESF	Elections (IFES)	12.6	12.1	12.6	12.1
	ESF	Local Governance Program	410.5	295.0		23.6 (9%)
	IRRF 2	Education, Refugees, Human Rights, Democracy, & Governance - Civic Programs	10.0	10.0		
	IRRF 2	Education, Refugees, Human Rights, Democracy, & Governance - Governance	89.3	68.7		29.0 (73%)
	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - Democracy Building Activities	1,035.4	1,016.6		16.6 (2%)
	Subtotal		2,199.2	1,800.0	157.8 (8%)	141.5 (9%)
Humanitarian Relief	CERP	Food Production & Distribution	13.7	10.4		
	CERP	Other Humanitarian and Reconstruction Projects	139.4	99.4		0.7 (1%)
	ESF	Iraqi Refugees (Jordan)	165.3	111.2	107.3 (185%)	75.2 (209%)
	IRRF 1	Humanitarian Demining	12.3	12.3		
	IRRF 1	Relief Efforts	27.0	26.9		
	IRRF 1	Relief: Office of Foreign Disaster Assistance	43.3	43.1		
	IRRF 1	Support Education, Health, and Social Services	118.2	118.2		
	IRRF 2	Education, Refugees, Human Rights, Democracy, & Governance - Migration & Refugee Assistance	208.8	205.8		

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GOVERNANCE: STATUS OF FUNDS, BY SECTOR AND PROGRAM (CONTINUED)

\$ Millions

SECTOR	FUND	PROGRAM	STATUS OF FUNDS		QUARTERLY CHANGE	
			OBLIGATED	EXPENDED	OBLIGATED	EXPENDED
Humanitarian Relief	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - Demining	84.5	83.2		
	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - Marla Ruzicka WVF	29.9	29.8		
	IRRF 2	Security & Law Enforcement - Commanders' Humanitarian Relief & Reconstruction	85.1	82.6		
	Subtotal		927.3	822.9	107.3 (13%)	75.7 (10%)
Public Services	CERP	Civic Cleanup Activities	194.0	153.7		3.9 (3%)
	CERP	Civic Infrastructure Repair	90.6	77.3		1.5 (2%)
	CERP	Education	321.7	249.5		2.8 (1%)
	CERP	Healthcare	103.0	87.1		
	ESF	O&M Sustainment - Health	11.1	11.1		
	ESF	Plant-Level Capacity Development & Technical Training - Health	1.8	1.8		
	IRRF 2	Education, Refugees, Human Rights, Democracy, & Governance - Education	100.6	89.8		
	IRRF 2	Health Care - Equipment Procurement and Modernization	274.7	260.6		
	IRRF 2	Health Care - Nationwide Hospital and Clinic Improvements	434.3	423.5		
	IRRF 2	Health Care - Pediatric Facility in Basra	45.4	45.4		
	IRRF 2	Health Care - Pediatric Facility in Basra II	41.9	40.8		
	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - Fire Service	113.9	113.7		
	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - Public Safety Training and Facilities	181.9	181.9		
	IRRF 2	Water Resources & Sanitation - Other Solid Waste Management	10.0	10.0		
	Subtotal		1,924.9	1,746.1		8.8 (1%)
Total			7,395.3	6,357.3	312.5 (4%)	318.3 (5%)

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APPENDIX C

ECONOMY: STATUS OF FUNDS, BY SECTOR AND PROGRAM

\$ Millions

SECTOR	FUND	PROGRAM	STATUS OF FUNDS		QUARTERLY CHANGE	
			OBLIGATED	EXPENDED	OBLIGATED	EXPENDED
Economic Governance	CERP	Economic, Financial, and Management Improvements	116.3	78.8		
	ESF	Economic Governance II, Policy and Regulatory Reforms	85.0	85.0		
	IRRF 1	Technical Assistance	10.7	9.7		
	IRRF 2	Education, Refugees, Human Rights, Democracy, & Governance - Banking System Modernizations	34.0	30.1		
	IRRF 2	Private Sector Development - Institutional Reforms	89.4	86.1		
	IRRF 2	Private Sector Development - Iraq Debt Forgiveness	352.3	352.3		
	IRRF 2	Private Sector Development - Market-Based Reforms	135.0	118.6		11.6 (11%)
	Subtotal			822.7	760.6	
Private Sector Development	CERP	Agriculture	97.3	71.7		0.6 (1%)
	ESF	Inma Agribusiness Development	124.0	82.5		10.1 (14%)
	ESF	Izdihar	32.8	31.4	9.0 (38%)	9.0 (40%)
	ESF	Provincial Economic Growth	85.8	48.7		12.9 (36%)
	ESF	Targeted Development Program	57.4	29.6		8.3 (39%)
	IRRF 1	Expand Economic Opportunity	65.9	65.9		
	IRRF 2	Private Sector Development - Agriculture	113.0	112.8		
	IRRF 2	Private Sector Development - Business Skills Training	40.0	40.0		
	IRRF 2	Private Sector Development - Expand Network of Employment Centers	8.0	8.0		
	IRRF 2	Private Sector Development - Micro-Small-Medium Enterprises	51.4	51.1		
	IRRF 2	Private Sector Development - Vocational Training	70.9	69.9		
	Subtotal			746.5	611.4	8.6 (1%)
Total			1,569.2	1,372.0	8.6 (1%)	53.0 (4%)

Sources: IRMS, *MNC-I Quarterly Report*, 1/15/2010; NEA-I, response to SIGIR data call, 1/6/2010; U.S. Embassy-Baghdad, responses to SIGIR data call, 1/11/2010 and 1/14/2010; U.S. Treasury, response to SIGIR data call, 4/2/2009; USAID, responses to SIGIR data call, 4/13/2009 and 1/20/2010; USTDA, response to SIGIR data call, 4/2/2009