

## Sample Strategic Plan

<b>Goals</b>	<b>Activities</b>	<b>People Responsible</b>	<b>Timeline</b>	<b>Outcomes</b>	<b>Performance Measurements</b>
Increase knowledge among survivors with disabilities about sexual assault and domestic violence services for persons with disabilities.	Increase awareness of services by developing sexual assault and domestic violence outreach materials specific to persons with disabilities.	Project coordinators with input from community partners	By May 1, 2010	Persons with disabilities will receive materials on services available.	Development of materials  Number of materials distributed to persons with disabilities
	Increase awareness and knowledge by initiating at least 2 outreach or educational events for at least 20 persons with disabilities.	Project coordinators	Between May 1 and September 30, 2010	Persons with disabilities will receive materials and education on services available.	Number of outreach and educational sessions for persons with disabilities
Increase knowledge among disability service providers, victim service providers, and law enforcement about the incidence of sexual assault and domestic violence against persons with disabilities and about services in the community.	Increase knowledge by providing at least 2 outreach or training opportunities for at least 20 professionals per quarter.	Project coordinators	Between May 1 and September 30, 2010	Disability service providers, victim service providers, and law enforcement will receive training on serving survivors with disabilities.	Number of outreach and educational sessions for persons with disabilities
	Increase awareness by tracking and sharing data on persons with disabilities who experience sexual or domestic violence within the community.	Project coordinators with input from community partners	Data tracking systems in place by September 30, 2010	Disability service providers, victim service providers, and law enforcement will receive data on the number of persons with disabilities receiving services following incidents of sexual or domestic violence.	Development of data tracking systems and data reports distributed to stakeholders

	<p>Continue tracking data from community partners and work to develop tracking systems with the criminal justice system.</p> <p>Develop a report to be shared with key stakeholders in the community via the SARNCO board and the Central Ohio Sexual Assault Task Force.</p>				
Increase accessibility of SARNCO services to survivors with disabilities.	Identify opportunities to increase accessibility within SARNCO and begin to identify achievable solutions.	Project coordinators with input from community partners	Accessibility plan created by September 30, 2010	SARNCO services to persons with disabilities will be more accessible.	Development of an accessibility plan