
MILITARY MUNITIONS RESPONSE PROGRAM STATUS TABLES

Appendix C provides summary status tables containing the Military Munitions Response program (MMRP) site data that fulfill new Defense Environmental Restoration Program (DERP) statutory reporting requirements. These tables are arranged by installation, Department of Defense (DoD) Component, and state to present various aspects of the program. Detailed MMRP funding data are available for Fiscal Year 1997 (FY97) forward. Prior to FY97, munitions response activities were funded through the Installation Restoration program (IRP). Detailed site-level status and funding information for the IRP is located in Appendix B of this report.

The detailed site-level funding information contained in Appendix C reflects the DERP's new MMRP, and a single cost-to-complete (CTC) funding amount is provided for the established IRP, where applicable. A brief summary of the tables in this appendix follows.

Table C-1 provides status and cost information for DoD installations and formerly used defense sites (FUDS) that meet the following criteria—

- ❑ Investigations or cleanup actions are ongoing
- ❑ FY02 MMRP estimated CTC is greater than \$5 million.

Table C-2 provides cost data for DoD installations and FUDS that meet the following criteria—

- ❑ Investigations or cleanup actions are ongoing

- ❑ MMRP FY02 estimated CTC is less than or equal to \$5 million.

Table C-3 lists total number of MMRP sites and costs incurred for DoD installations and FUDS that have achieved response complete status at all MMRP sites.

Table C-4 provides a summary-level view of the data presented in Table C-1. Status and cost totals are shown for each state, territory, and the District of Columbia, with information for DoD installations (active and Base Realignment and Closure (BRAC)) and information for FUDS displayed separately.

Table C-5 provides an MMRP roll-up of all DoD active and BRAC installations and a roll-up of all MMRP FUDS properties.

Table C-6 presents another MMRP summary-level view of the Table C-1 data. In this case, totals for the entire DoD program (including active and BRAC installations) are broken down by Component— Army, Navy, Air Force, Defense Logistics Agency (DLA), and Defense Threat Reduction Agency (DTRA). Data for FUDS are presented separately.

Table C-7 presents the same type of MMRP summary-level data as does Table C-5 but addresses only active installations.

Table C-8 breaks down the MMRP data by Component (Army, Navy, Air Force, DLA, and DTRA).

Table C-9 presents the same type of MMRP summary-level information as do Tables C-5 and C-7, but for BRAC installations only.

Table C-10 breaks down the Table C-9 data by Component (Army, Navy, Air Force, DLA, and DTRA).

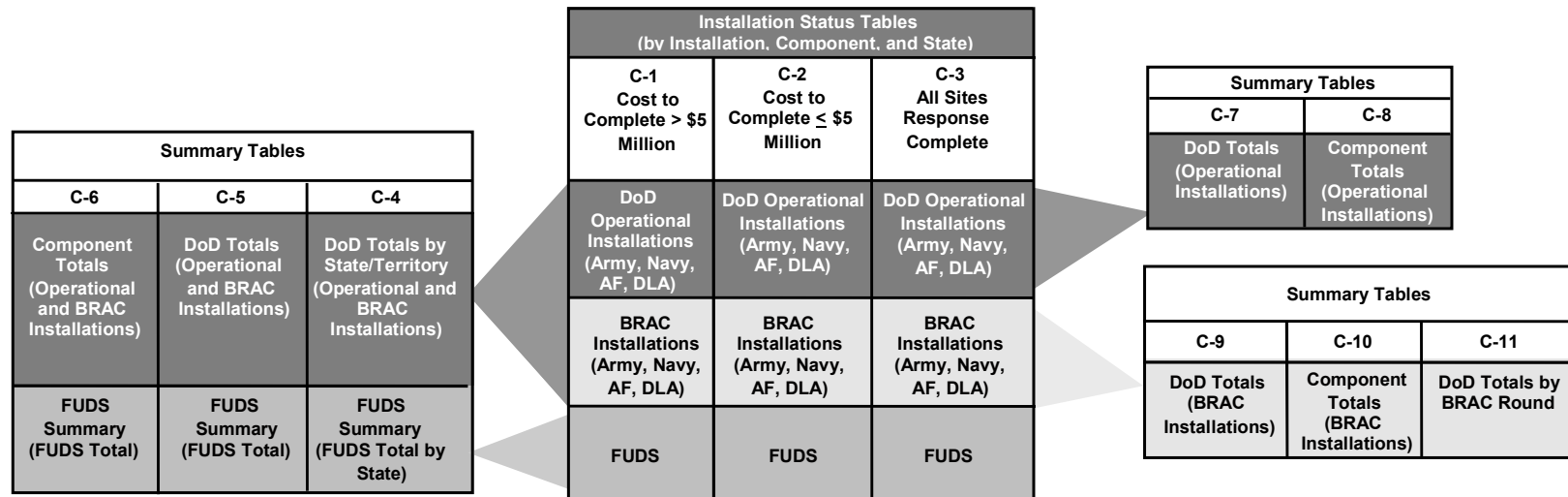
Table C-11 presents data for BRAC installations by BRAC round (1988, 1991, 1993, and 1995).

Figure C-1 graphically illustrates the descriptions of Tables C-1 through C-11.

There may be differences between the information in these tables and information in other parts of this report. Such discrepancies can be attributed, for the most part, to the way in which project costs have been captured in the past. For example, at particular installations, costs for interim actions and designs often have been combined with the cost for actual cleanup, and costs for projects (such as preliminary assessments) that covered multiple installations may not have been allocated to each installation involved. Also, these tables do not contain program management and support costs, only cleanup process costs.

The number of installations reported for each DoD Component in Tables C-5 through C-11 is the number of installations funded by each Component.

Figure C-1



Note that the number of installations reported in these tables may exceed the number of actual installations because—

- ❑ Installations may be funded by more than one DoD Component
- ❑ Prior-year Environmental Restoration (ER) funding may be reported for installations that are now funded completely by the BRAC program
- ❑ Current and future ER and BRAC funding may be reported for one installation at the same time.

Air Force Environmental Restoration budget data contain project funding for the Air Force Center for Environmental Excellence and "areas of concern" (AOCs) that has not been allocated to specific sites and, therefore, is not included in Appendix C.

Figure C-2 reports reconciliation between the Components' CTC and their Financial Liability Statements as of September 30, 2001, for FY02 to completion. The Components' CTC in Figure C-2 represents MMRP

Figure C-2

Component Reconciliation of FY02 Cost-to-Complete and Reporting Environmental Restoration Liability For Closed Ranges

Army Reconciliation of ER FY02 Cost-to-Complete and Reported Environmental Restoration Liability (\$000)	
Reported Financial Liability	\$1,812,297
FY02 Cost-to-Complete (MMRP)*	\$0
Army's Low Range Level Estimate from 5 October 2001	\$1,791,000
Unliquidated Prior Year Obligations	\$11,297
FY02 Program Adjustment	\$10,000
Total - CTC Reconciliation	\$1,812,297
Remaining CTC Delta	\$0
*No site level data provided	

Navy Reconciliation of ER FY02 Cost-to-Complete and Reported Environmental Restoration Liability (\$000)	
Reported Financial Liability	\$88,239
FY02 Cost-to-Complete (MMRP)	\$76,239
Navy UXO costs not attributed to specific sites	\$12,000
Total - CTC Reconciliation	\$88,239
Remaining CTC Delta	\$0

Army Reconciliation of BRAC FY02 Cost-to-Complete and Reported Environmental Restoration Liability (\$000)	
Reported Financial Liability	\$398,557
FY02 Cost-to-Complete (MMRP)	\$398,557
Total - CTC Reconciliation	\$398,557
Remaining CTC Delta	\$0

Navy Reconciliation of BRAC FY02 Cost-to-Complete and Reported Environmental Restoration Liability (\$000)	
Reported Financial Liability	\$0
FY02 Cost-to-Complete (MMRP)*	\$0
Total - CTC Reconciliation	\$0
Remaining CTC Delta	\$0
*No site level data provided	

FY02-to-completion costs as listed in Tables C-5 for FUDS, C-8 for active installations, and C-10 for BRAC installations. The active Air Force did not provide financial liability information for MMRP sites. In some cases, discrepancies between the CTC and the Financial Liability Statements are attributable to management and support costs that are not reported in the C-tables. In other cases, other adjustments account for the differences as listed. To the extent that the reasons vary, Figure C-2 consists of separate tables for

each Component by ER or BRAC account with specific reconciliation line items provided.

Figure C-2 (Continued)

Component Reconciliation of FY02 Cost-to-Complete and Reporting Environmental Restoration Liability For Closed Ranges

Air Force Reconciliation of BRAC FY02 Cost-to-Complete and Reported Environmental Restoration Liability (\$000)	
Reported Financial Liability	\$0
FY02 Cost-to-Complete (MMRP)*	\$0
Total - CTC Reconciliation	\$0
Remaining CTC Delta	\$0
*No site level data provided	

FUDS Reconciliation of ER FY02 Cost-to-Complete and Reported Environmental Restoration Liability (\$000)	
Reported Financial Liability	\$14,473,400
FY02 Cost-to-Complete (MMRP)	\$14,301,750
Unliquidated Prior Year Obligations	\$30,447
ASR and Innov. Tech.	\$163,533
Inflation not applied to reported liability*	-\$22,330
Total - CTC Reconciliation	\$14,473,400
Remaining CTC Delta	\$0
*Includes minor rounding differences between RMIS and FUDSMIS	