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				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Cos	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yea (\$000)	r
Alabama	1											
DoD I	nstallations											
Sites with Resp	onse Complete	522	Investigation	546	168	0	\$143,515	\$13,578	\$19,268	\$6,700	FY04	\$25,87
Sites in	High	108	Interim Actions	45(58)	12(13)		\$28,649	\$1,518	\$1,310	\$1,226	FY05	\$14,42
Progress -Relative Risk	Medium	36	Design	23	22	82	\$11,130	\$194	\$993	\$1,183	FY06	\$34,098
Category	Low	28	RA-C	59	28	97	\$88,088	\$2,241	\$7,980	\$16,710		
	Not Evaluated	11	RA-O (LTO)	2	12	33	\$3,189	\$854	\$2,013	\$884	FY07	\$34,590
	Not Required	9	LTM	1	4	128	\$3,252	\$206	\$412	\$343	IRP FY02-Comp.	\$254,13
Total Number o	f Sites	714				Total	\$277,823	\$18,591	\$31,976	\$27,046	MMRP FY02-Comp	\$89,04
Total Number	of Installations Fu	ınded:		42							FY02-Complete	\$343,18
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	20	Investigation	24	4	4	\$9,766	\$406	\$188	\$477	FY04	\$2,06
Sites in	High	4	Interim Actions	1(1)	1(1)		\$1,198	\$0	\$236	\$3	FY05	\$1,87
Progress -Relative Risk	Medium	0	Design	17	2	5	\$902	\$21	\$32	\$17		
Category	Low	1	RA-C	13	3	7	\$6,508	\$338	\$19	\$293	FY06	\$1,050
	Not Evaluated	7	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$386	FY07	\$2,40
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$39	IRP FY02-Comp.	\$32,65
Total Number o	f Sites	32				Total	\$18,374	\$765	\$475	\$1,215	MMRP FY02-Comp	\$50,88
Total Number	of Potential Prope	rties Fu	nded:	16							FY02-Complete	\$83,53

				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Cos	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	r
Alaska												
DoD I	nstallations											
Sites with Resp	onse Complete	638	Investigation	844	104	24	\$248,747	\$5,695	\$5,680	\$1,564	FY04	\$54,688
Sites in	High	76	Interim Actions	192(282)	22(24)		\$76,681	\$3,941	\$1,944	\$2,300	FY05	\$41,602
Progress -Relative Risk	Medium	40	Design	137	15	53	\$32,764	\$700	\$464	\$1,247	FY06	
Category	Low	110	RA-C	296	28	115	\$349,583	\$34,218	\$14,492	\$19,570		\$32,629
	Not Evaluated	2	RA-O (LTO)	43	60	36	\$48,482	\$17,933	\$25,585	\$25,222	FY07	\$41,179
	Not Required	106	LTM	53	96	91	\$25,529	\$2,851	\$3,077	\$2,841	IRP FY02-Comp.	\$416,703
Total Number of	f Sites	972				Total	\$781,786	\$65,338	\$51,242	\$52,744	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	ınded:		58							FY02-Complete	\$416,703
Forme	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	159	Investigation	221	28	34	\$61,289	\$7,527	\$3,008	\$715	FY04	\$13,297
Sites in	High	38	Interim Actions	12(12)	0		\$10,237	\$0	\$0	\$0	FY05	\$14,094
Progress -Relative Risk	Medium	7	Design	128	29	46	\$26,572	\$1,490	\$1,036	\$552		
Category	Low	3	RA-C	107	39	56	\$230,300	\$26,044	\$23,415	\$11,147	FY06	\$13,070
	Not Evaluated	52	RA-O (LTO)	1	3	6	\$2,840	\$850	\$772	\$126	FY07	\$16,309
	Not Required	24	LTM	2	9	39	\$1,783	\$477	\$1,173	\$250	IRP FY02-Comp.	\$258,767
Total Number of	f Sites	283				Total	\$333,021	\$36,388	\$29,404	\$12,790	MMRP FY02-Comp	\$270,283
Total Number	of Potential Prope	rties Fu	nded:	131							FY02-Complete	\$529,050

			Phase	Completed	Under Way	Future	Cost Incurred Thru FY01	FY01 Funds Obligated	FY02 Execution Planned	FY03 Planning Estimate	Estimated Costs By Fiscal Year	
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	
America	n Samoa											
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	oonse Complete	4	Investigation	6	0	1	\$351	\$0	\$0	\$0	FY04	\$368
Sites in	High	1	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY05	\$153
Progress -Relative Risk	Medium	0	Design	0	0	2	\$0	\$0	\$0	\$12		- 1
Category	Low	0	RA-C	2	0	3	\$145	\$0	\$0	\$707	FY06	\$156
	Not Evaluated	0	RA-O (LTO)	2	0	1	\$424	\$0	\$0	\$365	FY07	\$159
	Not Required	2	LTM	2	0	1	\$526	\$0	\$0	\$0	IRP FY02-Comp.	\$2,066
Total Number o	of Sites	7			,	Total	\$1,446	\$0	\$0	\$1,084	MMRP FY02-Comp	\$1,984
Total Number	of Potential Prope	rties Fu	nded:	6						,	FY02-Complete	\$4,050

				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated C	osts
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yo (\$000)	ear
Arizona												
DoD I	nstallations											
Sites with Resp	onse Complete	355	Investigation	382	34	0	\$84,683	\$1,008	\$0	\$118	FY04	\$9,315
Sites in	High	12	Interim Actions	66(75)	8(8)		\$16,968	\$2,732	\$458	\$0	FY05	\$5,090
Progress -Relative Risk	Medium	7	Design	39	0	15	\$21,538	\$5	\$256	\$9	FY06	
Category	Low	20	RA-C	63	2	17	\$61,951	\$270	\$2,897	\$1,056		\$4,215
	Not Evaluated	1	RA-O (LTO)	7	20	7	\$33,345	\$4,823	\$4,637	\$4,644	FY07	\$15,504
	Not Required	21	LTM	13	19	19	\$5,946	\$171	\$996	\$601	IRP FY02-Comp.	\$107,964
Total Number of	f Sites	416				Total	\$224,431	\$9,009	\$9,244	\$6,428	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	nded:		21							FY02-Complete	\$107,964
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	16	Investigation	19	0	7	\$3,122	\$6	\$0	\$0	FY04	\$61
Sites in	High	1	Interim Actions	1(1)	0		\$0	\$0	\$0	\$0	FY05	\$0
Progress	Medium	0	Design	13	2	5	\$349	\$14	\$20	\$11		
-Relative Risk Category	Low	0	RA-C	12	2	6	\$10,714	\$148	\$92	\$156	FY06	\$518
	Not Evaluated	7	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$280
	Not Required	2	LTM	0	0	2	\$0	\$0	\$0	\$86	IRP FY02-Comp.	\$1,800
Total Number of	f Sites	26				Total	\$14,185	\$168	\$112	\$253	MMRP FY02-Comp	\$585,117
Total Number	of Potential Prope	rties Fu	nded:	19							FY02-Complete	\$586,917

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				Completed	Under Way	Future	Cost Incurred Thru FY01	FY01 Funds	FY02 Execution Planned	FY03 Planning Estimate	Estimated Cos	
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	(\$000)	(\$000)	By Fiscal Yea (\$000)	
Arkansa	S											
DoD I	nstallations											
Sites with Resp	onse Complete	257	Investigation	269	19	0	\$39,111	\$2,785	\$273	\$722	FY04	\$5,017
Sites in	High	6	Interim Actions	20(21)	1(1)		\$5,576	\$0	\$0	\$0	FY05	\$2,067
Progress -Relative Risk	Medium	2	Design	33	0	11	\$1,545	\$105	\$182	\$12	FY06	\$7,500
Category	Low	14	RA-C	50	3	13	\$30,726	\$2,338	\$1,326	\$3,033		
	Not Evaluated	0	RA-O (LTO)	1	9	5	\$926	\$548	\$632	\$580	FY07	\$1,436
	Not Required	9	LTM	0	27	25	\$5,851	\$1,231	\$2,524	\$1,018	IRP FY02-Comp.	\$38,286
Total Number of	f Sites	288				Total	\$83,735	\$7,007	\$4,937	\$5,365	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	ınded:		32							FY02-Complete	\$38,286
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	13	Investigation	13	1	10	\$3,206	\$357	\$10	\$10	FY04	\$10
Sites in	High	0	Interim Actions	0	0		\$1,266	\$0	\$0	\$0	FY05	\$342
Progress -Relative Risk	Medium	2	Design	7	0	0	\$123	\$0	\$0	\$0		
Category	Low	1	RA-C	10	1	0	\$744	\$94	\$240	\$0	FY06	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	7	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$1,067
Total Number o	f Sites	24				Total	\$5,339	\$451	\$250	\$10	MMRP FY02-Comp	\$461,073
Total Number	of Potential Prope	rties Fu	nded:	10							FY02-Complete	\$462,140

			-	Completed	Under Way	Future	Cost Incurred Thru FY01	FY01 Funds Obligated	FY02 Execution Planned	FY03 Planning Estimate	Estimated Co By Fiscal Ye	
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	ai
Californi	ia											
DoD I	nstallations											
Sites with Resp	onse Complete	1919	Investigation	2432	920	156	\$1,683,362	\$101,114	\$64,927	\$38,659	FY04	\$290,490
Sites in	High	468	Interim Actions	645(901)	355(481)		\$665,407	\$146,717	\$81,094	\$47,687	FY05	\$262,739
Progress -Relative Risk	Medium	256	Design	254	59	540	\$198,118	\$9,085	\$11,707	\$14,603	FY06	\$212,212
Category	Low	480	RA-C	367	63	741	\$1,059,195	\$89,382	\$117,829	\$118,243		
	Not Evaluated	285	RA-O (LTO)	37	97	533	\$230,132	\$32,731	\$41,939	\$55,551	FY07	\$196,053
	Not Required	100	LTM	39	82	694	\$57,908	\$6,965	\$13,394	\$18,084	IRP FY02-Comp.	\$3,570,920
Total Number of	f Sites	3508				Total	\$3,894,122	\$385,994	\$330,890	\$292,827	MMRP FY02-Comp	\$209,963
Total Number of	of Installations Fu	ınded:		135							FY02-Complete	\$3,780,883
Forme	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	113	Investigation	183	16	99	\$37,380	\$5,162	\$4,845	\$4,540	FY04	\$34,722
Sites in	High	11	Interim Actions	5(5)	0		\$78	\$0	\$0	\$305	FY05	\$37,261
Progress	Medium	9	Design	84	17	104	\$13,454	\$148	\$793	\$3,509		
-Relative Risk Category	Low	7	RA-C	74	40	112	\$74,215	\$2,930	\$3,243	\$19,422	FY06	\$34,256
	Not Evaluated	120	RA-O (LTO)	1	0	12	\$1,351	\$1,351	\$0	\$0	FY07	\$36,637
	Not Required	38	LTM	2	3	46	\$537	\$305	\$270	\$4,459	IRP FY02-Comp.	\$465,526
Total Number of	f Sites	298				Total	\$127,015	\$9,896	\$9,151	\$32,235	MMRP FY02-Comp	\$2,142,411
Total Number of	of Potential Prope	rties Fu	nded:	190							FY02-Complete	\$2,607,937

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				Completed	Under Way	Future	Cost Incurred Thru FY01	FY01 Funds	FY02 Execution	FY03 Planning Estimate	Estimated Cos	
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	Planned (\$000)	(\$000)	By Fiscal Year (\$000)	r
Colorado	0											
DoD I	nstallations											
Sites with Resp	onse Complete	317	Investigation	402	107	0	\$306,990	\$4,171	\$13,803	\$1,038	FY04	\$95,189
Sites in	High	65	Interim Actions	60(70)	11(13)		\$364,591	\$4,738	\$1,013	\$1,224	FY05	\$95,083
Progress -Relative Risk	Medium	67	Design	137	4	26	\$34,377	\$41	\$3,332	\$2,308	FY06	\$96,897
Category	Low	41	RA-C	94	18	90	\$566,636	\$89,741	\$83,473	\$90,718		
	Not Evaluated	4	RA-O (LTO)	4	14	15	\$69,186	\$10,461	\$4,570	\$4,487	FY07	\$90,373
	Not Required	15	LTM	5	6	51	\$22,305	\$299	\$856	\$3,039	IRP FY02-Comp.	\$866,318
Total Number o	f Sites	509				Total	\$1,364,085	\$109,451	\$107,047	\$102,814	MMRP FY02-Comp	\$9,417
Total Number	of Installations Fu	nded:		21							FY02-Complete	\$875,735
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	16	Investigation	19	10	3	\$6,222	\$723	\$849	\$0	FY04	\$0
Sites in	High	5	Interim Actions	1(1)	0		\$486	\$0	\$0	\$0	FY05	\$2,410
Progress -Relative Risk	Medium	1	Design	13	1	11	\$761	\$0	\$0	\$0		
Category	Low	2	RA-C	11	1	14	\$2,126	\$207	\$19	\$0	FY06	\$2,396
	Not Evaluated	7	RA-O (LTO)	0	0	6	\$0	\$0	\$0	\$0	FY07	\$1,831
	Not Required	1	LTM	1	0	9	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$26,553
Total Number o	f Sites	32				Total	\$9,595	\$930	\$868	\$0	MMRP FY02-Comp	\$538,576
Total Number	of Potential Prope	rties Fu	nded:	20							FY02-Complete	\$565,129

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				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Cost	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Connecti	icut											
DoD I	nstallations											
Sites with Resp	onse Complete	141	Investigation	155	28	0	\$20,723	\$1,921	\$2,356	\$0	FY04	\$5,412
Sites in	High	12	Interim Actions	10(12)	5(5)		\$3,630	\$36	\$403	\$65	FY05	\$8,079
Progress -Relative Risk	Medium	12	Design	8	2	20	\$5,426	\$0	\$145	\$822	FY06	\$916
Category	Low	15	RA-C	38	1	24	\$44,430	\$144	\$0	\$1,839		
	Not Evaluated	0	RA-O (LTO)	0	3	19	\$1,724	\$624	\$457	\$457	FY07	\$827
	Not Required	3	LTM	0	2	14	\$82	\$82	\$111	\$80	IRP FY02-Comp.	\$51,120
Total Number of	f Sites	183				Total	\$76,015	\$2,807	\$3,472	\$3,263	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	nded:		30							FY02-Complete	\$51,120
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	19	Investigation	21	0	2	\$253	\$0	\$0	\$0	FY04	\$0
Sites in	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY05	\$0
Progress -Relative Risk	Medium	0	Design	13	0	2	\$742	\$0	\$0	\$0		
Category	Low	0	RA-C	15	1	1	\$2,260	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	2	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$40
Total Number of	f Sites	23				Total	\$3,255	\$0	\$0	\$0	MMRP FY02-Comp	\$2,198
Total Number	of Potential Prope	rties Fu	nded:	17							FY02-Complete	\$2,238

				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Costs	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Delaware	e											
DoD I	nstallations											
Sites with Resp	onse Complete	43	Investigation	63	19	0	\$28,399	\$167	\$97	\$0	FY04	\$4,973
Sites in	High	17	Interim Actions	15(20)	7(9)		\$9,338	\$1,880	\$136	\$40	FY05	\$4,265
Progress -Relative Risk	Medium	6	Design	2	1	11	\$3,113	\$0	\$501	\$1,064	FY06	\$3,168
Category	Low	5	RA-C	12	1	16	\$8,008	\$160	\$240	\$525		
	Not Evaluated	2	RA-O (LTO)	2	10	16	\$3,729	\$1,310	\$2,123	\$2,119	FY07	\$2,418
	Not Required	9	LTM	0	2	25	\$3,647	\$270	\$0	\$27	IRP FY02-Comp.	\$34,853
Total Number of	f Sites	82				Total	\$56,234	\$3,787	\$3,097	\$3,775	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	ınded:		6							FY02-Complete	\$34,853
Forme	erly Used Defe	ense Sit	tes									
Sites with Resp	onse Complete	17	Investigation	17	0	0	\$1,204	\$0	\$0	\$0	FY04	\$0
Sites in	High	0	Interim Actions	3(3)	0		\$0	\$0	\$0	\$0	FY05	\$0 \$0
Progress -Relative Risk	Medium	0	Design	8	0	0	\$364	\$0	\$0	\$0		
Category	Low	0	RA-C	9	0	0	\$2,601	\$1	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$0
Total Number of	f Sites	17				Total	\$4,169	\$1	\$0	\$0	MMRP FY02-Comp	\$44,755
Total Number	of Potential Prope	rties Fu	nded:	9							FY02-Complete	\$44,755

			Phase	Completed	Under Way	Future	Cost Incurred Thru FY01	FY01 Funds Obligated	FY02 Execution Planned	FY03 Planning Estimate	Estimated Costs By Fiscal Year	
			Thase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	
District of	of Columb	ia										
DoD I	nstallations											
Sites with Resp	onse Complete	26	Investigation	36	24	2	\$16,022	\$2,439	\$735	\$1,116	FY04	\$2,732
Sites in Progress	High	8	Interim Actions	18(27)	3(3)		\$6,928	\$549	\$120	\$567	FY05	\$1,332
-Relative Risk	Medium	13	Design	3	3	6	\$998	\$0	\$50	\$34	FY06	\$1,025
Category	Low	8	RA-C	10	1	10	\$10,396	\$92	\$0	\$124		
	Not Evaluated	2	RA-O (LTO)	3	5	20	\$1,174	\$592	\$762	\$624	FY07	\$1,493
	Not Required	5	LTM	2	2	13	\$599	\$151	\$135	\$236	IRP FY02-Comp.	\$21,071
Total Number o	f Sites	62				Total	\$36,117	\$3,823	\$1,802	\$2,701	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	ınded:		8							FY02-Complete	\$21,071
Forme	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	2	Investigation	4	0	1	\$24,741	\$5,648	\$300	\$0	FY04	\$17
Sites in	High	1	Interim Actions	1(1)	0		\$5,826	\$332	\$0	\$0	FY05	\$0
Progress -Relative Risk	Medium	1	Design	0	0	0	\$0	\$0	\$0	\$0		
Category	Low	0	RA-C	2	0	2	\$1,779	\$0	\$7,561	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	1	0	\$10	\$10	\$3	\$16	IRP FY02-Comp.	\$20,003
Total Number o	f Sites	5				Total	\$32,356	\$5,990	\$7,864	\$16	MMRP FY02-Comp	\$164,913
Total Number	of Potential Prope	rties Fu	nded:	3							FY02-Complete	\$184,916

				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Cos	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yea (\$000)	r
Florida												
DoD II	nstallations											
Sites with Resp	onse Complete	511	Investigation	666	210	13	\$297,774	\$13,718	\$6,182	\$3,306	FY04	\$40,973
Sites in	High	147	Interim Actions	229(291)	44(50)		\$99,366	\$4,562	\$4,300	\$4,132	FY05	\$53,961
Progress -Relative Risk	Medium	86	Design	50	8	142	\$17,916	\$1,158	\$1,566	\$2,039	FY06	· ·
Category	Low	44	RA-C	118	17	167	\$88,481	\$9,102	\$14,056	\$14,270		\$48,027
	Not Evaluated	26	RA-O (LTO)	20	71	188	\$19,233	\$6,392	\$6,500	\$10,804	FY07	\$26,693
	Not Required	75	LTM	22	72	254	\$14,052	\$2,890	\$3,957	\$2,223	IRP FY02-Comp.	\$506,812
Total Number of	f Sites	889				Total	\$536,822	\$37,822	\$36,561	\$36,774	MMRP FY02-Comp	\$0
Total Number o	of Installations Fu	nded:		54							FY02-Complete	\$506,812
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	43	Investigation	54	11	18	\$14,070	\$1,158	\$682	\$402	FY04	\$1,013
Sites in	High	10	Interim Actions	4(4)	1(1)		\$1,659	\$28	\$194	\$0	FY05	\$577
Progress -Relative Risk	Medium	7	Design	29	3	16	\$1,977	\$62	\$123	\$127		
Category	Low	2	RA-C	27	2	23	\$13,081	\$860	\$298	\$528	FY06	\$534
	Not Evaluated	11	RA-O (LTO)	0	0	6	\$0	\$0	\$150	\$51	FY07	\$369
	Not Required	10	LTM	0	3	14	\$925	\$834	\$143	\$229	IRP FY02-Comp.	\$68,227
Total Number of	f Sites	83				Total	\$31,712	\$2,942	\$1,590	\$1,337	MMRP FY02-Comp	\$190,863
Total Number o	of Potential Prope	rties Fu	nded:	54							FY02-Complete	\$259,090

				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Cos	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yea (\$000)	r
Georgia												
DoD I	nstallations											
Sites with Resp	onse Complete	316	Investigation	365	100	0	\$120,620	\$12,781	\$6,727	\$3,802	FY04	\$33,190
Sites in	High	78	Interim Actions	116(142)	41(46)		\$50,597	\$7,548	\$5,729	\$2,849	FY05	\$41,107
Progress -Relative Risk	Medium	30	Design	29	6	56	\$30,324	\$1,631	\$1,077	\$1,149	FY06	\$33,893
Category	Low	18	RA-C	28	11	80	\$105,655	\$6,656	\$5,994	\$24,463		
	Not Evaluated	0	RA-O (LTO)	3	24	43	\$5,645	\$3,322	\$6,344	\$7,517	FY07	\$25,261
	Not Required	23	LTM	7	5	118	\$13,758	\$347	\$300	\$2,242	IRP FY02-Comp.	\$367,458
Total Number o	of Sites	465				Total	\$326,599	\$32,285	\$26,171	\$42,022	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	ınded:		33							FY02-Complete	\$367,458
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	29	Investigation	36	2	1	\$8,629	\$717	\$1,015	\$0	FY04	\$2,550
Sites in	High	8	Interim Actions	3(3)	0		\$250	\$16	\$0	\$0	FY05	\$3,678
Progress -Relative Risk	Medium	0	Design	16	0	4	\$1,479	\$4	\$50	\$190		
Category	Low	0	RA-C	21	1	6	\$5,692	\$320	\$393	\$2,317	FY06	\$4,614
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$3,679
	Not Required	0	LTM	0	1	6	\$223	\$0	\$73	\$231	IRP FY02-Comp.	\$46,778
Total Number o	of Sites	39				Total	\$16,273	\$1,057	\$1,531	\$2,738	MMRP FY02-Comp	\$60,614
Total Number	of Potential Prope	rties Fu	nded:	26							FY02-Complete	\$107,392

				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Cost	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	r
Guam												
DoD I	nstallations											
Sites with Resp	onse Complete	111	Investigation	118	41	1	\$125,888	\$3,812	\$1,865	\$1,383	FY04	\$4,029
Sites in	High	28	Interim Actions	40(50)	9(9)		\$72,392	\$8,936	\$2,818	\$2,477	FY05	\$3,780
Progress -Relative Risk	Medium	15	Design	13	1	1	\$2,197	\$0	\$200	\$0		
Category	Low	2	RA-C	10	5	1	\$20,287	\$133	\$0	\$706	FY06	\$5,388
	Not Evaluated	1	RA-O (LTO)	0	3	8	\$12,245	\$12,245	\$433	\$504	FY07	\$7,387
	Not Required	3	LTM	0	4	9	\$1,053	\$338	\$962	\$943	IRP FY02-Comp.	\$75,652
Total Number of	f Sites	160				Total	\$234,062	\$25,464	\$6,278	\$6,013	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	nded:		9							FY02-Complete	\$75,652
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	5	Investigation	7	1	2	\$185	\$124	\$0	\$0	FY04	\$270
Sites in	High	1	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY05	\$29
Progress -Relative Risk	Medium	0	Design	0	0	5	\$10	\$0	\$0	\$19		
Category	Low	0	RA-C	2	0	5	\$5	\$0	\$0	\$0	FY06	\$651
	Not Evaluated	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$7,961
Total Number of	f Sites	10				Total	\$200	\$124	\$0	\$19	MMRP FY02-Comp	\$211,059
Total Number	of Potential Prope	rties Fu	nded:	9							FY02-Complete	\$219,020

			acus us or sep		,							1
			Phase	Completed	Under Way Sites (Actions)	Future	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Co By Fiscal Ye (\$000)	
Hawaii												
DoD I	nstallations											
Sites with Resp	onse Complete	440	Investigation	459	160	9	\$143,100	\$8,804	\$7,357	\$13,239	FY04	\$32,9
Sites in	High	70	Interim Actions	84(110)	36(42)		\$130,850	\$39,487	\$20,264	\$15,911	FY05	\$52,9
Progress Relative Risk	Medium	53	Design	19	0	39	\$3,245	\$0	\$68	\$995	FY06	
Category	Low	50	RA-C	78	2	41	\$39,946	\$1,272	\$1,304	\$3,385		\$31,9
	Not Evaluated	7	RA-O (LTO)	1	6	40	\$2,604	\$39	\$682	\$1,321	FY07	\$24,9
	Not Required	8	LTM	1	7	83	\$3,759	\$1,948	\$1,094	\$1,848	IRP FY02-Comp.	\$343,3
Total Number o	f Sites	628				Total	\$323,504	\$51,550	\$30,769	\$36,699	MMRP FY02-Comp	
Total Number	of Installations Fu	ınded:		39							FY02-Complete	\$343,3
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	26	Investigation	39	1	4	\$1,211	\$0	\$0	\$0	FY04	\$1,0
Sites in	High	1	Interim Actions	1(1)	1(1)		\$375	\$9	\$150	\$0	FY05	,-
Progress Relative Risk	Medium	1	Design	9	2	9	\$340	\$0	\$0	\$111		
Category	Low	0	RA-C	22	0	13	\$7,048	\$8	\$0	\$624	FY06	\$1
	Not Evaluated	7	RA-O (LTO)	2	0	0	\$248	\$0	\$0	\$0	FY07	
	Not Required	9	LTM	0	0	2	\$0	\$0	\$0	\$281	IRP FY02-Comp.	\$11,6
Total Number o	f Sites	44				Total	\$9,222	\$17	\$150	\$1,016	MMRP FY02-Comp	\$1,683,0
Total Number	of Potential Prope	rties Fu	nded:	35							FY02-Complete	\$1,695,32

			_									
				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Costs	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Idaho												
DoD I	nstallations											
Sites with Resp	onse Complete	76	Investigation	80	4	0	\$10,117	\$94	\$0	\$0	FY04	\$750
Sites in	High	1	Interim Actions	1(1)	0		\$65	\$0	\$0	\$0	FY05	\$562
Progress -Relative Risk	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0		
Category	Low	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY06	\$570
	Not Evaluated	7	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$522
	Not Required	0	LTM	1	1	4	\$373	\$174	\$652	\$362	IRP FY02-Comp.	\$4,483
Total Number of	f Sites	84				Total	\$10,555	\$268	\$652	\$362	MMRP FY02-Comp	\$0
Total Number of	of Installations Fu	ınded:		8							FY02-Complete	\$4,483
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	8	Investigation	8	0	0	\$768	\$0	\$0	\$0	FY04	\$0
Sites in	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY05	\$0
Progress -Relative Risk	Medium	0	Design	3	0	0	\$38	\$0	\$0	\$0		
Category	Low	0	RA-C	6	0	0	\$163	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$0
Total Number of	f Sites	8				Total	\$969	\$0	\$0	\$0	MMRP FY02-Comp	\$14,795
Total Number o	of Potential Prope	rties Fu	nded:	4							FY02-Complete	\$14,795

		- J ~	atus as of Sep		, _ 0 0 1						Perense Environmental Resto.	utron i rogrum
			Phase	Completed	Under Way Sites (Actions)	Future	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Co By Fiscal Yea (\$000)	
Illinois												
DoD I	nstallations											
Sites with Resp	onse Complete	546	Investigation	565	145	13	\$108,683	\$19,103	\$11,765	\$1,723	FY04	\$13,282
Sites in	High	57	Interim Actions	83(108)	12(15)		\$34,464	\$9,577	\$10,580	\$500	FY05	\$11,291
Progress -Relative Risk	Medium	21	Design	26	17	81	\$21,082	\$2,662	\$1,655	\$3,722	FY06	
Category	Low	58	RA-C	35	17	97	\$145,960	\$22,961	\$13,261	\$22,681		\$13,805
	Not Evaluated	41	RA-O (LTO)	0	1	49	\$8,213	\$5,964	\$4,346	\$5,662	FY07	\$14,012
	Not Required	0	LTM	1	5	44	\$3,125	\$235	\$775	\$1,642	IRP FY02-Comp.	\$268,632
Total Number of	f Sites	723				Total	\$321,527	\$60,502	\$42,382	\$35,930	MMRP FY02-Comp	\$17,155
Total Number o	of Installations Fu	nded:		57		·					FY02-Complete	\$285,787
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	45	Investigation	72	18	12	\$16,674	\$1,329	\$1,766	\$178	FY04	\$1,285
Sites in	High	7	Interim Actions	8(8)	1(1)		\$554	\$70	\$0	\$0	FY05	\$1,246
Progress	Medium	9	Design	29	14	25	\$4,334	\$301	\$336	\$42		
-Relative Risk Category	Low	4	RA-C	30	9	30	\$10,456	\$185	\$2,424	\$1,695	FY06	\$1,222
	Not Evaluated	33	RA-O (LTO)	0	0	10	\$0	\$0	\$0	\$0	FY07	\$2,553
	Not Required	4	LTM	1	1	14	\$247	\$20	\$40	\$113	IRP FY02-Comp.	\$144,058
Total Number of	l Number of Sites 10:					Total	\$32,265	\$1,905	\$4,566	\$2,028	MMRP FY02-Comp	\$45,186
Total Number of	of Potential Prope	rties Fu	nded:	58							FY02-Complete	\$189,244

				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Co	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yea (\$000)	ar
Indiana												
DoD I	nstallations											
Sites with Resp	onse Complete	325	Investigation	332	96	1	\$71,571	\$7,380	\$4,088	\$6,785	FY04	\$13,431
Sites in	High	34	Interim Actions	28(33)	6(7)		\$34,883	\$637	\$200	\$175	FY05	\$6,733
Progress -Relative Risk	Medium	37	Design	11	4	50	\$3,656	\$157	\$1,542	\$2,810		
Category	Low	31	RA-C	13	4	60	\$28,416	\$1,753	\$779	\$4,010	FY06	\$14,865
	Not Evaluated	1	RA-O (LTO)	0	1	21	\$306	\$0	\$696	\$452	FY07	\$16,669
	Not Required	1	LTM	2	2	59	\$2,762	\$230	\$367	\$496	IRP FY02-Comp.	\$108,939
Total Number of	f Sites	429				Total	\$141,594	\$10,157	\$7,672	\$14,728	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	nded:		29		'					FY02-Complete	\$108,939
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	23	Investigation	32	1	7	\$5,432	\$28	\$112	\$0	FY04	\$0
Sites in	High	2	Interim Actions	1(1)	0		\$2,980	\$0	\$0	\$0	FY05	\$0
Progress	Medium	2	Design	14	4	5	\$447	\$21	\$15	\$0		
-Relative Risk Category	Low	1	RA-C	18	3	10	\$3,029	\$271	\$441	\$44	FY06	\$0
	Not Evaluated	7	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY07	\$35
	Not Required	5	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$14,238
Total Number of	f Sites	40				Total	\$11,888	\$320	\$568	\$44	MMRP FY02-Comp	\$7,497
Total Number o	of Potential Prope	rties Fu	nded:	17							FY02-Complete	\$21,735

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				Completed	Under Way	Future	Cost Incurred Thru FY01	FY01 Funds Obligated	FY02 Execution Planned	FY03 Planning Estimate	Estimated Costs By Fiscal Year	
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	
Iowa												
DoD I	nstallations											
Sites with Resp	onse Complete	159	Investigation	175	9	0	\$24,776	\$4,016	\$3,402	\$25	FY04	\$4,884
Sites in	High	10	Interim Actions	11(11)	1(1)		\$11,020	\$0	\$0	\$0	FY05	\$5,593
Progress -Relative Risk	Medium	9	Design	15	7	7	\$9,359	\$46	\$610	\$103	FY06	\$6,977
Category	Low	4	RA-C	16	4	14	\$22,780	\$736	\$1,050	\$4,038		
	Not Evaluated	0	RA-O (LTO)	1	3	2	\$624	\$316	\$25	\$37	FY07	\$6,637
	Not Required	2	LTM	1	7	7	\$3,587	\$150	\$23	\$53	IRP FY02-Comp.	\$43,719
Total Number of	f Sites	184				Total	\$72,146	\$5,264	\$5,110	\$4,256	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	ınded:		28							FY02-Complete	\$43,719
Forme	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	13	Investigation	17	0	0	\$1,633	\$0	\$0	\$0	FY04	\$0
Sites in	High	0	Interim Actions	2(2)	0		\$1,500	\$0	\$0	\$0	FY05	\$0
Progress -Relative Risk	Medium	1	Design	6	1	1	\$99	\$0	\$0	\$0		
Category	Low	0	RA-C	9	2	1	\$2,716	\$15	\$7	\$0	FY06	\$1
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	3	LTM	0	1	1	\$6	\$6	\$5	\$0	IRP FY02-Comp.	\$591
Total Number o	f Sites	17				Total	\$5,954	\$21	\$12	\$0	MMRP FY02-Comp	\$33,290
Total Number	of Potential Prope	rties Fu	nded:	8							FY02-Complete	\$33,881

			Phase	Completed	Under Way Sites (Actions)	Future	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Co By Fiscal Ye: (\$000)	
Johnston	1 Atoll											
DoD I	nstallations											
Sites with Resp	onse Complete	3	Investigation	11	0	0	\$4,491	\$0	\$0	\$0	FY04	\$1,630
Sites in	High	1	Interim Actions	1(1)	1(1)		\$3,932	\$0	\$0	\$6,466	FY05	\$1,669
Progress	Medium	1	Design	1	2	0	\$4,103	\$284	\$0	\$0		·
-Relative Risk Category	Low	0	RA-C	0	0	3	\$6,830	\$1,454	\$14,139	\$3,808	FY06	\$1,665
	Not Evaluated	0	RA-O (LTO)	1	0	0	\$13,532	\$0	\$0	\$0	FY07	\$1,698
	Not Required	6	LTM	0	8	1	\$3,432	\$692	\$140	\$1,590	IRP FY02-Comp.	\$32,805
Total Number o	f Sites	11				Total	\$36,320	\$2,430	\$14,279	\$11,864	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	nded:		3							FY02-Complete	\$32,805

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				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Cos	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yea (\$000)	ır
Kansas												
DoD I	nstallations											
Sites with Resp	onse Complete	308	Investigation	317	82	0	\$76,941	\$5,080	\$8,065	\$3,541	FY04	\$13,678
Sites in	High	40	Interim Actions	26(33)	6(6)		\$13,487	\$1,100	\$236	\$3,171	FY05	\$11,826
Progress -Relative Risk	Medium	32	Design	37	4	45	\$4,881	\$70	\$1,827	\$606	FY06	
Category	Low	16	RA-C	58	5	46	\$18,988	\$2,545	\$9,597	\$2,894		\$16,814
	Not Evaluated	0	RA-O (LTO)	1	3	6	\$1,614	\$354	\$371	\$355	FY07	\$16,190
	Not Required	3	LTM	6	12	46	\$6,604	\$904	\$655	\$544	IRP FY02-Comp.	\$127,760
Total Number of	f Sites	399				Total	\$122,515	\$10,053	\$20,751	\$11,111	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	nded:		38							FY02-Complete	\$127,760
Forme	erly Used Defe	nse Sit	tes									
	onse Complete	32	Investigation	52	20	15	\$20,212	\$1,594	\$2,034	\$2,839	FY04	\$2,256
Sites in	High	14	Interim Actions	2(2)	3(3)		\$1,712	\$186	\$100	\$0		
Progress	Medium	7	Design	9	1	19	\$3,084	\$0	\$40	\$149	FY05	\$7,994
-Relative Risk Category	Low	6	RA-C	11	9	39	\$17,970	\$354	\$338	\$776	FY06	\$8,001
	Not Evaluated	24	RA-O (LTO)	0	0	23	\$0	\$0	\$0	\$0	FY07	\$13,599
	Not Required	4	LTM	0	1	22	\$0	\$0	\$0	\$44	IRP FY02-Comp.	\$151,801
Total Number of	f Sites	87			·	Total	\$42,978	\$2,134	\$2,512	\$3,808	MMRP FY02-Comp	\$295,257
Total Number	of Potential Prope	rties Fu	nded:	55							FY02-Complete	\$447,058

				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Cost	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Kentuck	y											
DoD I	nstallations											
Sites with Resp	onse Complete	256	Investigation	264	58	0	\$59,058	\$4,524	\$2,056	\$1,093	FY04	\$3,628
Sites in	High	31	Interim Actions	35(40)	2(2)		\$12,744	\$5,110	\$1,330	\$2,529	FY05	\$10,086
Progress -Relative Risk	Medium	15	Design	27	3	15	\$2,901	\$148	\$59	\$4	FY06	\$5,754
Category	Low	20	RA-C	27	11	21	\$29,599	\$3,943	\$2,243	\$346		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$312	\$51	\$956	\$1,379	FY07	\$5,163
	Not Required	0	LTM	13	10	26	\$5,454	\$275	\$320	\$489	IRP FY02-Comp.	\$50,039
Total Number o	f Sites	322				Total	\$110,068	\$14,051	\$6,964	\$5,840	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	nded:		28							FY02-Complete	\$50,039
Forme	erly Used Defe	nse Sit	tes									
Sites with Resp	onse Complete	5	Investigation	6	0	5	\$3,914	\$102	\$778	\$0	FY04	\$0
Sites in	High	5	Interim Actions	1(1)	0		\$855	\$0	\$0	\$0	FY05	\$0
Progress -Relative Risk	Medium	0	Design	1	2	3	\$25	\$25	\$3	\$0		
Category	Low	0	RA-C	2	0	4	\$120	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$19,219
Total Number o	f Sites	11				Total	\$4,914	\$127	\$781	\$0	MMRP FY02-Comp	\$82,072
Total Number	of Potential Prope	rties Fu	ıded:	3							FY02-Complete	\$101,291

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				Completed	Under Way	Future	Cost Incurred Thru FY01	FY01 Funds	FY02 Execution Planned	FY03 Planning Estimate	Estimated Cos By Fiscal Yea	
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	(\$000)	(\$000)	(\$000)	r
Louisian	a											
DoD I	nstallations											
Sites with Resp	onse Complete	205	Investigation	217	11	0	\$44,977	\$522	\$380	\$240	FY04	\$8,241
Sites in	High	4	Interim Actions	28(32)	3(3)		\$42,259	\$1,307	\$1,620	\$1,095	FY05	\$1,729
Progress -Relative Risk	Medium	1	Design	17	0	7	\$4,451	\$0	\$0	\$0		
Category	Low	9	RA-C	19	2	9	\$17,151	\$796	\$1,100	\$125	FY06	\$2,083
	Not Evaluated	1	RA-O (LTO)	1	7	4	\$1,269	\$521	\$1,112	\$687	FY07	\$2,192
	Not Required	8	LTM	18	5	5	\$4,978	\$288	\$627	\$629	IRP FY02-Comp.	\$47,577
Total Number of	f Sites	228				Total	\$115,085	\$3,434	\$4,839	\$2,776	MMRP FY02-Comp	\$3,000
Total Number	of Installations Fu	ınded:		28							FY02-Complete	\$50,577
Forme	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	16	Investigation	18	0	0	\$1,468	\$2	\$10	\$0	FY04	\$18
Sites in	High	0	Interim Actions	1(1)	0		\$1,109	\$0	\$0	\$0	FY05	\$6
Progress	Medium	0	Design	12	1	1	\$1,753	\$0	\$0	\$0		
-Relative Risk Category	Low	1	RA-C	15	0	2	\$3,828	\$0	\$0	\$0	FY06	\$301
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$1,066
Total Number of	f Sites	18				Total	\$8,158	\$2	\$10	\$0	MMRP FY02-Comp	\$114,462
Total Number	of Potential Prope	rties Fu	nded:	10							FY02-Complete	\$115,528

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			Phase	Completed	Under Way	Future	Cost Incurred Thru FY01	FY01 Funds Obligated	FY02 Execution Planned	FY03 Planning Estimate	Estimated Cos By Fiscal Yea	
			Fliase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	•
Maine												
DoD I	nstallations											
Sites with Resp	onse Complete	96	Investigation	116	4	1	\$30,329	\$483	\$1,072	\$916	FY04	\$1,980
Sites in	High	3	Interim Actions	42(46)	2(2)		\$9,641	\$1,057	\$393	\$0	FY05	\$1,982
Progress -Relative Risk	Medium	1	Design	19	1	4	\$6,092	\$10	\$44	\$0	FY06	\$4,520
Category	Low	2	RA-C	27	0	5	\$102,273	\$0	\$256	\$0		. ,
	Not Evaluated	0	RA-O (LTO)	4	19	3	\$32,323	\$4,131	\$3,361	\$3,133	FY07	\$1,725
	Not Required	19	LTM	0	8	5	\$3,068	\$1,177	\$520	\$789	IRP FY02-Comp.	\$127,838
Total Number of	f Sites	121				Total	\$183,726	\$6,858	\$5,646	\$4,838	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	ınded:		10							FY02-Complete	\$127,838
Forme	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	44	Investigation	64	3	7	\$5,369	\$422	\$414	\$20	FY04	\$0
Sites in	High	4	Interim Actions	1(1)	0		\$0	\$0	\$0	\$0	FY05	\$0
Progress -Relative Risk	Medium	3	Design	31	3	11	\$1,780	\$0	\$184	\$22		
Category	Low	2	RA-C	34	2	12	\$5,089	\$0	\$172	\$165	FY06	\$0
	Not Evaluated	15	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	6	LTM	0	0	5	\$0	\$0	\$25	\$0	IRP FY02-Comp.	\$5,705
Total Number of	l Number of Sites					Total	\$12,238	\$422	\$795	\$207	MMRP FY02-Comp	\$24,883
Total Number	of Potential Prope	rties Fu	nded:	44							FY02-Complete	\$30,588

				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Co	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yes (\$000)	nr
Mariana	Islands						•					
Form	erly Used Defe	nse Si	tes									
Sites with Resp	ponse Complete	8	Investigation	15	2	1	\$2,738	\$0	\$0	\$0	FY04	\$86
Sites in	High	2	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY05	\$1,205
Progress	Medium	1	Design	8	0	7	\$1,274	\$0	\$0	\$0		
-Relative Risk Category	Low	1	RA-C	9	0	9	\$3,726	\$1,102	\$0	\$0	FY06	\$1,889
0 ,	Not Evaluated	5	RA-O (LTO)	4	1	4	\$7,356	\$5,796	\$3,950	\$0	FY07	\$0
	Not Required	1	LTM	0	1	2	\$7	\$0	\$0	\$0	IRP FY02-Comp.	\$25,057
Total Number o	of Sites	18				Total	\$15,101	\$6,898	\$3,950	\$0	MMRP FY02-Comp	\$229,686
Total Number	of Potential Prope	rties Fu	nded:	13							FY02-Complete	\$254,743

				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Cos	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yea (\$000)	r
Marylan	ıd											
DoD I	nstallations											
Sites with Resp	onse Complete	439	Investigation	491	235	53	\$301,296	\$13,760	\$16,388	\$17,752	FY04	\$53,913
Sites in	High	189	Interim Actions	127(169)	14(16)		\$116,812	\$7,432	\$8,195	\$7,711	FY05	\$48,502
Progress -Relative Risk	Medium	85	Design	55	8	178	\$27,373	\$3,217	\$1,987	\$2,904	FY06	\$46,827
Category	Low	51	RA-C	57	19	184	\$223,488	\$24,957	\$18,207	\$19,744		
	Not Evaluated	10	RA-O (LTO)	1	5	49	\$13,854	\$1,790	\$2,862	\$3,214	FY07	\$47,516
	Not Required	5	LTM	1	18	140	\$4,346	\$1,702	\$1,617	\$2,251	IRP FY02-Comp.	\$568,650
Total Number of	of Sites	779				Total	\$687,169	\$52,858	\$49,256	\$53,576	MMRP FY02-Comp	\$11,454
Total Number	of Installations Fu	nded:		46							FY02-Complete	\$580,104
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	45	Investigation	50	0	2	\$2,863	\$33	\$50	\$0	FY04	\$104
Sites in	High	1	Interim Actions	1(1)	0		\$0	\$0	\$0	\$0	FY05	\$53
Progress -Relative Risk	Medium	0	Design	26	0	3	\$591	\$10	\$0	\$40		
Category	Low	1	RA-C	23	1	4	\$2,456	\$295	\$0	\$1,269	FY06	\$54
	Not Evaluated	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$55
	Not Required	2	LTM	0	2	1	\$45	\$45	\$50	\$51	IRP FY02-Comp.	\$2,996
Total Number of	of Sites	52				Total	\$5,955	\$383	\$100	\$1,360	MMRP FY02-Comp	\$11,336
Total Number	of Potential Prope	rties Fu	nded:	32							FY02-Complete	\$14,332

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				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Cos	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yea (\$000)	r
Massach	usetts											
DoD I	nstallations											
Sites with Resp	onse Complete	371	Investigation	419	52	0	\$191,986	\$4,935	\$4,358	\$1,048	FY04	\$30,482
Sites in	High	31	Interim Actions	91(131)	25(28)		\$91,972	\$22,013	\$18,953	\$7,005	FY05	\$32,083
Progress -Relative Risk	Medium	25	Design	88	7	24	\$40,573	\$1,290	\$3,708	\$1,038	FY06	\$27,801
Category	Low	23	RA-C	139	22	35	\$367,083	\$42,175	\$18,356	\$55,186		
	Not Evaluated	0	RA-O (LTO)	9	14	22	\$19,767	\$2,093	\$5,947	\$4,117	FY07	\$24,657
	Not Required	21	LTM	4	27	52	\$23,233	\$1,736	\$3,361	\$9,712	IRP FY02-Comp.	\$466,436
Total Number of	f Sites	471				Total	\$734,614	\$74,242	\$54,683	\$78,106	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	nded:		34							FY02-Complete	\$466,436
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	106	Investigation	124	3	4	\$9,642	\$645	\$260	\$20	FY04	\$0
Sites in	High	4	Interim Actions	6(6)	0		\$2,063	\$0	\$0	\$0	FY05	\$0
Progress -Relative Risk	Medium	0	Design	67	6	6	\$4,218	\$166	\$335	\$0		
Category	Low	0	RA-C	64	5	5	\$30,459	\$1,395	\$1,268	\$0	FY06	\$0
	Not Evaluated	15	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	6	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$16,307
Total Number of	f Sites	131				Total	\$46,382	\$2,206	\$1,863	\$20	MMRP FY02-Comp	\$67,025
Total Number	of Potential Prope	rties Fu	nded:	68							FY02-Complete	\$83,332

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			Phase	Completed	Under Way Sites (Actions)	Future	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Cos By Fiscal Yea (\$000)	
Michigan	n											
DoD I	nstallations											
Sites with Resp	onse Complete	222	Investigation	266	36	0	\$40,766	\$1,290	\$61	\$83	FY04	\$5,209
Sites in	High	4	Interim Actions	27(36)	9(13)		\$10,444	\$426	\$5,562	\$61	FY05	\$6,491
Progress -Relative Risk	Medium	11	Design	27	3	23	\$14,380	\$148	\$0	\$0	FY06	\$14,416
Category	Low	32	RA-C	28	5	28	\$36,008	\$486	\$1,885	\$3,017		
	Not Evaluated	9	RA-O (LTO)	1	21	28	\$13,338	\$1,170	\$2,818	\$3,392	FY07	\$14,946
	Not Required	24	LTM	2	7	84	\$1,439	\$0	\$239	\$549	IRP FY02-Comp.	\$106,083
Total Number o	f Sites	302				Total	\$116,375	\$3,520	\$10,565	\$7,102	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	ınded:		28							FY02-Complete	\$106,083
Forme	erly Used Defe	ense Sit	tes									
Sites with Resp	onse Complete	61	Investigation	79	10	3	\$20,998	\$2,460	\$827	\$248	FY04	\$388
Sites in	High	7	Interim Actions	3(3)	0		\$1,024	\$0	\$0	\$0	FY05	\$7,101
Progress -Relative Risk	Medium	4	Design	47	8	16	\$5,915	\$410	\$243	\$0		
Category	Low	7	RA-C	44	5	21	\$13,568	\$1,092	\$727	\$1,690	FY06	\$8,655
	Not Evaluated	11	RA-O (LTO)	1	0	7	\$423	\$0	\$0	\$30	FY07	\$12,984
	Not Required	2	LTM	1	1	7	\$273	\$28	\$0	\$137	IRP FY02-Comp.	\$66,518
Total Number o	f Sites	92				Total	\$42,201	\$3,990	\$1,797	\$2,105	MMRP FY02-Comp	\$42,818
Total Number	of Potential Prope	erties Fu	nded:	44							FY02-Complete	\$109,336

				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Costs	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Midway												
DoD I	nstallations											
Sites with Resp	onse Complete	38	Investigation	38	1	0	\$8,505	\$282	\$0	\$0	FY04	\$0
Sites in	High	1	Interim Actions	18(20)	1(2)		\$13,473	\$6,330	\$0	\$0	FY05	so
Progress -Relative Risk	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0		
Category	Low	0	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	1	0	0	\$0	\$0	\$0	\$150	IRP FY02-Comp.	\$150
Total Number o	of Sites	39				Total	\$21,978	\$6,612	\$0	\$150	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	nded:		1							FY02-Complete	\$150

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				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Costs	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Minneso	ta											
DoD I	nstallations											
Sites with Resp	onse Complete	188	Investigation	209	7	0	\$32,054	\$216	\$7	\$38	FY04	\$4,570
Sites in	High	16	Interim Actions	17(23)	0		\$21,095	\$0	\$0	\$0	FY05	\$2,876
Progress -Relative Risk	Medium	2	Design	25	5	2	\$13,950	\$735	\$35	\$21	FY06	\$5,146
Category	Low	4	RA-C	22	14	3	\$105,418	\$6,003	\$2,404	\$1,288		
	Not Evaluated	0	RA-O (LTO)	2	10	1	\$15,353	\$2,720	\$3,520	\$2,566	FY07	\$5,057
	Not Required	6	LTM	9	6	11	\$2,230	\$24	\$120	\$0	IRP FY02-Comp.	\$70,501
Total Number of	f Sites	216				Total	\$190,100	\$9,698	\$6,086	\$3,913	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	ınded:		27							FY02-Complete	\$70,501
Forme	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	33	Investigation	35	3	4	\$4,473	\$75	\$64	\$254	FY04	\$199
Sites in	High	2	Interim Actions	2(2)	0		\$537	\$21	\$603	\$0	FY05	\$408
Progress -Relative Risk	Medium	1	Design	21	1	4	\$740	\$12	\$0	\$0	FY06	
Category	Low	0	RA-C	22	1	5	\$2,382	\$92	\$45	\$0		\$328
	Not Evaluated	3	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$480
	Not Required	3	LTM	0	0	4	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$6,559
Total Number of	f Sites	42				Total	\$8,132	\$200	\$712	\$254	MMRP FY02-Comp	\$0
Total Number	of Potential Prope	rties Fu	nded:	21							FY02-Complete	\$6,559

				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Cos	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yea (\$000)	r
Mississip	ppi											
DoD I	nstallations											
Sites with Resp	onse Complete	198	Investigation	216	23	0	\$23,939	\$1,750	\$1,192	\$361	FY04	\$2,349
Sites in	High	13	Interim Actions	24(25)	4(4)		\$19,748	\$553	\$267	\$273	FY05	\$3,522
Progress -Relative Risk	Medium	13	Design	4	5	19	\$3,553	\$566	\$0	\$75		
Category	Low	7	RA-C	6	0	26	\$5,455	\$198	\$10,283	\$224	FY06	\$5,439
	Not Evaluated	0	RA-O (LTO)	0	7	25	\$1,989	\$149	\$212	\$372	FY07	\$3,189
	Not Required	8	LTM	0	7	31	\$950	\$92	\$56	\$157	IRP FY02-Comp.	\$47,366
Total Number of	f Sites	239				Total	\$55,634	\$3,308	\$12,010	\$1,462	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	nded:		28							FY02-Complete	\$47,366
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	oonse Complete	15	Investigation	17	4	1	\$2,025	\$443	\$322	\$18	FY04	\$165
Sites in	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY05	\$169
Progress	Medium	0	Design	11	3	2	\$1,063	\$4	\$22	\$110		
-Relative Risk Category	Low	0	RA-C	13	0	5	\$1,837	\$0	\$88	\$13	FY06	\$172
	Not Evaluated	5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$177
	Not Required	2	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$5,661
Total Number of	f Sites	22				Total	\$4,925	\$447	\$432	\$141	MMRP FY02-Comp	\$158,560
Total Number	of Potential Prope	rties Fu	nded:	14							FY02-Complete	\$164,221

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				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Cos	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yea (\$000)	r
Missouri												
DoD In	nstallations											
Sites with Resp	onse Complete	272	Investigation	281	47	3	\$46,523	\$5,945	\$4,869	\$3,916	FY04	\$14,032
Sites in	High	23	Interim Actions	39(40)	13(15)		\$39,905	\$4,863	\$283	\$243	FY05	\$12,485
Progress -Relative Risk	Medium	10	Design	7	2	31	\$6,111	\$1,569	\$130	\$887	FY06	· ·
Category	Low	15	RA-C	31	3	32	\$12,008	\$1,866	\$187	\$676		\$11,527
	Not Evaluated	9	RA-O (LTO)	1	1	18	\$2,397	\$0	\$2,239	\$4,117	FY07	\$13,158
	Not Required	2	LTM	5	6	28	\$4,613	\$223	\$157	\$292	IRP FY02-Comp.	\$125,046
Total Number of	f Sites	331				Total	\$111,557	\$14,466	\$7,865	\$10,131	MMRP FY02-Comp	\$0
Total Number o	of Installations Fu	ınded:		35							FY02-Complete	\$125,046
Forme	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	43	Investigation	53	5	6	\$89,178	\$1,853	\$2,168	\$433	FY04	\$1,450
Sites in	High	4	Interim Actions	4(4)	2(2)		\$1,550	\$424	\$0	\$0	FY05	\$952
Progress -Relative Risk	Medium	2	Design	13	1	7	\$3,330	\$0	\$0	\$31	FY06	
Category	Low	0	RA-C	16	6	10	\$109,701	\$17,464	\$9,982	\$118		\$8,840
	Not Evaluated	7	RA-O (LTO)	1	1	4	\$16,515	\$170	\$70	\$0	FY07	\$3,388
	Not Required	8	LTM	0	0	4	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$65,751
Total Number of	f Sites	64				Total	\$220,274	\$19,911	\$12,220	\$582	MMRP FY02-Comp	\$65,552
Total Number o	of Potential Prope	rties Fu	nded:	36							FY02-Complete	\$131,303

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				Completed	Under Way	Future	Cost Incurred Thru FY01	FY01 Funds	FY02 Execution Planned	FY03 Planning Estimate	Estimated Costs By Fiscal Year	
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	(\$000)	(\$000)	(\$000)	
Montana	l											
DoD I	nstallations											
Sites with Resp	onse Complete	102	Investigation	111	3	0	\$9,969	\$783	\$0	\$0	FY04	\$409
Sites in	High	0	Interim Actions	7(9)	5(5)		\$984	\$13	\$24	\$24	FY05	\$54
Progress -Relative Risk	Medium	5	Design	11	0	2	\$428	\$15	\$0	\$0		
Category	Low	1	RA-C	30	0	4	\$5,003	\$81	\$0	\$0	FY06	\$238
	Not Evaluated	3	RA-O (LTO)	1	3	2	\$287	\$11	\$7	\$0	FY07	\$308
	Not Required	3	LTM	0	4	10	\$130	\$3	\$214	\$236	IRP FY02-Comp.	\$1,744
Total Number of	f Sites	114				Total	\$16,801	\$906	\$245	\$260	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	nded:		13							FY02-Complete	\$1,744
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	14	Investigation	15	2	0	\$3,398	\$0	\$0	\$431	FY04	\$102
Sites in	High	1	Interim Actions	1(1)	0		\$630	\$0	\$0	\$0		
Progress	Medium	0	Design	10	0	1	\$383	\$0	\$0	\$0	FY05	\$330
-Relative Risk Category	Low	0	RA-C	11	1	1	\$1,914	\$0	\$0	\$5	FY06	\$13
0 3	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$27
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$1,885
Total Number of	f Sites	17			,	Total	\$6,325	\$0	\$0	\$436	MMRP FY02-Comp	\$32,486
Total Number	of Potential Prope	rties Fu	nded:	10							FY02-Complete	\$34,371

				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Co	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yea (\$000)	ar
Nebrask	a											
DoD I	nstallations											
Sites with Resp	onse Complete	136	Investigation	152	4	0	\$23,581	\$988	\$66	\$46	FY04	\$4,579
Sites in	High	7	Interim Actions	69(248)	7(7)		\$15,653	\$980	\$2,417	\$1,007	FY05	\$5,606
Progress -Relative Risk	Medium	2	Design	4	3	3	\$8,225	\$1,127	\$25	\$264	FY06	\$3,563
Category	Low	0	RA-C	12	0	6	\$15,433	\$2	\$0	\$1,685		
	Not Evaluated	9	RA-O (LTO)	0	2	2	\$3,825	\$767	\$1,638	\$2,358	FY07	\$3,007
	Not Required	2	LTM	7	2	10	\$3,745	\$360	\$242	\$277	IRP FY02-Comp.	\$106,037
Total Number of	f Sites	156				Total	\$70,462	\$4,224	\$4,388	\$5,637	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	nded:		19							FY02-Complete	\$106,037
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	40	Investigation	51	16	1	\$78,703	\$1,690	\$1,352	\$2,560	FY04	\$21,058
Sites in	High	12	Interim Actions	5(5)	1(1)		\$3,623	\$561	\$183	\$417	FY05	\$9,511
Progress -Relative Risk	Medium	7	Design	27	5	16	\$13,751	\$463	\$374	\$104		. ,
Category	Low	5	RA-C	23	9	17	\$48,694	\$6,558	\$3,901	\$11,220	FY06	\$3,779
	Not Evaluated	0	RA-O (LTO)	1	3	12	\$2,482	\$49	\$248	\$1,133	FY07	\$7,180
	Not Required	4	LTM	0	2	17	\$112	\$112	\$30	\$219	IRP FY02-Comp.	\$238,850
Total Number of	f Sites	68				Total	\$147,365	\$9,433	\$6,088	\$15,653	MMRP FY02-Comp	\$155,292
Total Number	of Potential Prope	rties Fu	nded:	36							FY02-Complete	\$394,142

				ı	ı							
				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated C	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yo (\$000)	ear
Nevada												
DoD I	nstallations											
Sites with Resp	onse Complete	201	Investigation	221	28	1	\$35,924	\$2,610	\$1,620	\$959	FY04	\$5,996
Sites in	High	10	Interim Actions	25(101)	4(4)		\$17,290	\$1,668	\$207	\$11	FY05	\$8,922
Progress -Relative Risk	Medium	5	Design	51	2	12	\$3,710	\$160	\$0	\$51	FY06	
Category	Low	23	RA-C	76	1	20	\$21,607	\$886	\$1,296	\$1,380		\$7,815
	Not Evaluated	0	RA-O (LTO)	3	6	12	\$8,022	\$2,505	\$3,007	\$3,087	FY07	\$14,421
	Not Required	11	LTM	3	28	14	\$4,163	\$464	\$262	\$367	IRP FY02-Comp.	\$104,694
Total Number of	f Sites	250				Total	\$90,716	\$8,293	\$6,392	\$5,855	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	inded:		7							FY02-Complete	\$104,694
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	5	Investigation	10	1	5	\$1,696	\$0	\$0	\$0	FY04	\$15
Sites in	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY05	\$929
Progress	Medium	0	Design	4	1	4	\$428	\$16	\$0	\$0		
-Relative Risk Category	Low	1	RA-C	4	3	5	\$3,748	\$146	\$238	\$0	FY06	\$323
	Not Evaluated	6	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$19
	Not Required	4	LTM	0	1	0	\$40	\$0	\$0	\$0	IRP FY02-Comp.	\$10,745
Total Number of	f Sites	16				Total	\$5,912	\$162	\$238	\$0	MMRP FY02-Comp	\$1,580,993
Total Number	of Potential Prope	rties Fu	nded:	12							FY02-Complete	\$1,591,738

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			Phase	Completed	Under Way Sites (Actions)	Future	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Cos By Fiscal Yea (\$000)	
New Har	npshire											
	nstallations											
Sites with Resp	onse Complete	138	Investigation	157	13	1	\$88,821	\$516	\$1,940	\$1,343	FY04	\$6,374
Sites in	High	9	Interim Actions	24(30)	2(2)		\$29,351	\$856	\$6,337	\$7,174	FY05	\$5,066
Progress -Relative Risk	Medium	1	Design	17	0	6	\$2,527	\$0	\$0	\$0	FY06	, i
Category	Low	3	RA-C	39	0	6	\$43,260	\$0	\$0	\$0		\$6,191
	Not Evaluated	1	RA-O (LTO)	1	20	6	\$8,394	\$989	\$3,962	\$3,606	FY07	\$10,805
	Not Required	19	LTM	7	10	17	\$9,692	\$180	\$555	\$607	IRP FY02-Comp.	\$152,766
Total Number of	f Sites	171				Total	\$182,045	\$2,541	\$12,794	\$12,730	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	ınded:		10							FY02-Complete	\$152,766
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	13	Investigation	14	0	1	\$277	\$23	\$15	\$0	FY04	\$0
Sites in	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY05	\$0
Progress -Relative Risk	Medium	1	Design	9	0	0	\$107	\$0	\$0	\$0		
Category	Low	0	RA-C	8	0	0	\$224	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$15
Total Number o	Number of Sites 15					Total	\$608	\$23	\$15	\$0	MMRP FY02-Comp	\$2,541
Total Number	of Potential Prope	rties Fu	nded:	11							FY02-Complete	\$2,556

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				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Co	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Ye (\$000)	ar
New Jers	sey											
DoD I	nstallations											
Sites with Resp	onse Complete	340	Investigation	372	193	0	\$125,244	\$3,357	\$6,738	\$663	FY04	\$12,332
Sites in	High	93	Interim Actions	58(75)	5(6)		\$15,276	\$902	\$42	\$0	FY05	\$19,802
Progress -Relative Risk	Medium	57	Design	50	4	34	\$11,769	\$88	\$1,637	\$1,573	FY06	\$6,818
Category	Low	51	RA-C	63	7	66	\$103,609	\$14,117	\$3,633	\$6,446		
	Not Evaluated	0	RA-O (LTO)	2	23	22	\$18,226	\$4,998	\$4,137	\$3,992	FY07	\$8,047
	Not Required	24	LTM	11	22	58	\$6,637	\$1,075	\$1,739	\$1,035	IRP FY02-Comp.	\$138,754
Total Number o	f Sites	565				Total	\$280,761	\$24,537	\$17,926	\$13,709	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	nded:		29							FY02-Complete	\$138,754
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	19	Investigation	38	4	8	\$26,316	\$317	\$870	\$0	FY04	\$18,660
Sites in	High	10	Interim Actions	2(2)	2(2)		\$10,244	\$0	\$1,500	\$108	FY05	\$4,722
Progress -Relative Risk	Medium	1	Design	11	7	16	\$1,916	\$0	\$0	\$51		
Category	Low	2	RA-C	13	2	18	\$17,597	\$0	\$0	\$15,933	FY06	\$5,027
	Not Evaluated	11	RA-O (LTO)	0	0	7	\$0	\$0	\$0	\$0	FY07	\$4,038
	Not Required	7	LTM	1	0	5	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$104,524
Total Number o	f Sites	50				Total	\$56,073	\$317	\$2,370	\$16,092	MMRP FY02-Comp	\$54,035
Total Number	of Potential Prope	rties Fu	nded:	27							FY02-Complete	\$158,559

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				Completed	Under Way	Future	Cost Incurred Thru FY01	FY01 Funds	FY02 Execution Planned	FY03 Planning Estimate	Estimated Co	
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	(\$000)	(\$000)	By Fiscal Yes (\$000)	ar
New Mex	xico											
DoD I	nstallations											
Sites with Resp	onse Complete	255	Investigation	288	10	8	\$51,526	\$649	\$1,073	\$120	FY04	\$7,286
Sites in	High	11	Interim Actions	35(38)	9(9)		\$16,494	\$200	\$560	\$381	FY05	\$5,067
Progress -Relative Risk	Medium	10	Design	34	5	7	\$5,893	\$263	\$1,263	\$340	FY06	\$2,256
Category	Low	8	RA-C	44	10	23	\$47,880	\$15,626	\$7,788	\$12,758		
	Not Evaluated	0	RA-O (LTO)	1	13	7	\$2,524	\$444	\$930	\$821	FY07	\$23,206
	Not Required	22	LTM	12	21	14	\$2,820	\$219	\$493	\$374	IRP FY02-Comp.	\$183,299
Total Number of	f Sites	306				Total	\$127,137	\$17,401	\$12,107	\$14,794	MMRP FY02-Comp	\$579
Total Number	of Installations Fu	nded:		12							FY02-Complete	\$183,878
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	40	Investigation	42	3	10	\$9,039	\$156	\$70	\$0	FY04	\$511
Sites in	High	1	Interim Actions	1(1)	0		\$161	\$0	\$0	\$0	FY05	\$126
Progress -Relative Risk	Medium	0	Design	28	2	2	\$2,099	\$2	\$95	\$0		
Category	Low	0	RA-C	25	2	3	\$2,571	\$182	\$180	\$122	FY06	\$75
	Not Evaluated	10	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$125
	Not Required		LTM	2	0	0	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$3,066
Total Number o	f Sites	55				Total	\$13,870	\$340	\$345	\$122	MMRP FY02-Comp	\$404,164
Total Number	of Potential Prope	rties Fu	nded:	23							FY02-Complete	\$407,230

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			Phase	Completed	Under Way Sites (Actions)	Future	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Cos By Fiscal Yea (\$000)	
New Yor	·k											
DoD I	nstallations											
Sites with Resp	onse Complete	684	Investigation	749	88	0	\$151,902	\$6,591	\$5,246	\$3,734	FY04	\$18,0
Sites in	High	53	Interim Actions	99(136)	16(19)		\$45,103	\$10,890	\$1,643	\$1,847	FY05	\$14,18
Progress -Relative Risk	Medium	30	Design	46	23	42	\$29,704	\$4,247	\$3,123	\$4,586	FY06	
Category	Low	38	RA-C	100	20	63	\$123,660	\$11,413	\$14,173	\$34,788		\$11,45
<u> </u>	Not Evaluated	24	RA-O (LTO)	1	7	42	\$7,262	\$878	\$710	\$1,124	FY07	\$16,53
	Not Required	8	LTM	13	32	109	\$9,947	\$1,596	\$1,345	\$1,369	IRP FY02-Comp.	\$293,3
Total Number o	f Sites	837				Total	\$367,578	\$35,615	\$26,240	\$47,448	MMRP FY02-Comp	\$2,6
Total Number	of Installations Fu	ınded:		88							FY02-Complete	\$295,9
Forme	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	41	Investigation	108	10	15	\$22,313	\$1,950	\$1,343	\$1	FY04	\$2,62
Sites in	High	12	Interim Actions	3(3)	2(2)		\$5,514	\$1,005	\$510	\$1	FY05	\$16,54
Progress -Relative Risk	Medium	6	Design	22	4	72	\$4,517	\$138	\$0	\$78		
Category	Low	0	RA-C	28	2	77	\$19,605	\$436	\$20	\$1,107	FY06	\$19,62
	Not Evaluated	55	RA-O (LTO)	0	0	10	\$0	\$0	\$0	\$0	FY07	\$21,53
	Not Required	19	LTM	0	0	7	\$0	\$0	\$0	\$56	IRP FY02-Comp.	\$286,25
Total Number o	f Sites	133				Total	\$51,949	\$3,529	\$1,873	\$1,243	MMRP FY02-Comp	\$69,4
Total Number	of Potential Prope	erties Fu	nded:	82							FY02-Complete	\$355,74

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				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Co	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yea (\$000)	ar
North Ca	arolina											
DoD I	nstallations											
Sites with Resp	onse Complete	354	Investigation	425	70	1	\$81,365	\$6,435	\$2,741	\$5,008	FY04	\$19,932
Sites in	High	50	Interim Actions	51(61)	14(17)		\$21,851	\$3,288	\$4,096	\$2,945	FY05	\$20,486
Progress -Relative Risk	Medium	9	Design	79	6	35	\$12,602	\$247	\$503	\$238	FY06	\$18,623
Category	Low	19	RA-C	80	3	39	\$50,888	\$25	\$0	\$1,535		. ,
	Not Evaluated	0	RA-O (LTO)	32	55	44	\$28,021	\$6,808	\$8,724	\$7,068	FY07	\$23,104
	Not Required	64	LTM	7	22	55	\$4,595	\$447	\$478	\$672	IRP FY02-Comp.	\$273,217
Total Number o	of Sites	496				Total	\$199,322	\$17,250	\$16,542	\$17,466	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	nded:		36							FY02-Complete	\$273,217
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	24	Investigation	31	5	2	\$8,966	\$683	\$202	\$0	FY04	\$131
Sites in	High	4	Interim Actions	0	1(1)		\$135	\$45	\$0	\$0	FY05	\$120
Progress -Relative Risk	Medium	1	Design	21	1	4	\$385	\$0	\$0	\$16		
Category	Low	1	RA-C	18	6	7	\$3,571	\$65	\$98	\$562	FY06	\$69
	Not Evaluated	5	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$27	FY07	\$296
	Not Required	3	LTM	0	0	3	\$0	\$0	\$0	\$151	IRP FY02-Comp.	\$3,929
Total Number o	of Sites	38				Total	\$13,057	\$793	\$300	\$756	MMRP FY02-Comp	\$148,887
Total Number	of Potential Prope	rties Fu	nded:	20							FY02-Complete	\$152,816

				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Costs	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
North Da	akota											
DoD I	nstallations											
Sites with Resp	onse Complete	66	Investigation	70	2	0	\$7,758	\$338	\$0	\$0	FY04	\$995
Sites in	High	0	Interim Actions	7(7)	0		\$197	\$0	\$0	\$0	FY05	\$414
Progress -Relative Risk	Medium	2	Design	9	0	2	\$3,605	\$0	\$685	\$0	FY06	\$1,057
Category	Low	0	RA-C	24	0	2	\$15,100	\$2,549	\$0	\$0		
	Not Evaluated	0	RA-O (LTO)	0	3	2	\$393	\$139	\$137	\$263	FY07	\$1,065
	Not Required	4	LTM	0	6	4	\$1,772	\$205	\$211	\$151	IRP FY02-Comp.	\$11,793
Total Number o	f Sites	72				Total	\$28,825	\$3,231	\$1,033	\$414	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	nded:		8							FY02-Complete	\$11,793
Forme	erly Used Defe	nse Sit	tes									
Sites with Resp	onse Complete	5	Investigation	5	0	0	\$449	\$0	\$0	\$0	FY04	\$0
Sites in	High	0	Interim Actions	1(1)	0		\$0	\$0	\$0	\$0	FY05	\$0
Progress -Relative Risk	Medium	0	Design	5	0	0	\$322	\$0	\$0	\$0		
Category	Low	0	RA-C	4	0	0	\$773	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$0
Total Number o	f Sites	5				Total	\$1,544	\$0	\$0	\$0	MMRP FY02-Comp	\$0
Total Number	of Potential Prope	rties Fu	nded:	4							FY02-Complete	\$0

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				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Co	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yea (\$000)	ar
Ohio												
DoD I	nstallations											
Sites with Resp	onse Complete	451	Investigation	482	54	1	\$161,241	\$5,780	\$3,153	\$4,240	FY04	\$8,154
Sites in	High	19	Interim Actions	78(92)	5(5)		\$13,699	\$30	\$1,148	\$309	FY05	\$9,720
Progress -Relative Risk	Medium	16	Design	15	1	28	\$19,162	\$60	\$224	\$155	FY06	\$9,279
Category	Low	20	RA-C	46	4	29	\$45,126	\$110	\$2,246	\$1,800		
	Not Evaluated	9	RA-O (LTO)	5	23	8	\$10,964	\$2,883	\$2,819	\$2,552	FY07	\$8,682
	Not Required	22	LTM	5	8	55	\$3,908	\$322	\$200	\$945	IRP FY02-Comp.	\$97,571
Total Number o	f Sites	537				Total	\$254,100	\$9,185	\$9,790	\$10,001	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	ınded:		53							FY02-Complete	\$97,571
Forme	erly Used Defe	ense Sit	tes									
Sites with Resp	onse Complete	27	Investigation	43	20	18	\$32,419	\$5,279	\$2,204	\$1,022	FY04	\$12,702
Sites in	High	17	Interim Actions	5(5)	0		\$3,717	\$3	\$0	\$0	FY05	\$6,517
Progress -Relative Risk	Medium	7	Design	9	9	25	\$2,962	\$7	\$73	\$1,893		
Category	Low	5	RA-C	13	2	32	\$8,900	\$7,025	\$8,387	\$5,386	FY06	\$6,556
	Not Evaluated	23	RA-O (LTO)	0	0	13	\$0	\$0	\$40	\$41	FY07	\$1,215
	Not Required	2	LTM	0	1	18	\$0	\$0	\$75	\$32	IRP FY02-Comp.	\$163,165
Total Number o	f Sites	81				Total	\$47,998	\$12,314	\$10,779	\$8,374	MMRP FY02-Comp	\$46,080
Total Number	of Potential Prope	rties Fu	nded:	27							FY02-Complete	\$209,245

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				Completed	Under Way	Future	Cost Incurred Thru FY01	FY01 Funds	FY02 Execution	FY03 Planning Estimate	Estimated Cos	
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	Planned (\$000)	(\$000)	By Fiscal Yea (\$000)	ır
Oklahon	na											
DoD I	nstallations											
Sites with Resp	onse Complete	253	Investigation	271	53	0	\$98,186	\$9,482	\$4,275	\$4,177	FY04	\$9,406
Sites in	High	26	Interim Actions	37(56)	14(16)		\$57,347	\$5,829	\$4,518	\$2,063	FY05	\$35,143
Progress -Relative Risk	Medium	24	Design	16	4	28	\$18,142	\$61	\$827	\$1,703	FY06	\$13,456
Category	Low	16	RA-C	22	6	33	\$52,956	\$1,110	\$2,195	\$2,275		
	Not Evaluated	0	RA-O (LTO)	1	5	28	\$16,232	\$2,815	\$2,227	\$3,178	FY07	\$11,755
	Not Required	5	LTM	9	16	57	\$17,486	\$530	\$710	\$882	IRP FY02-Comp.	\$301,908
Total Number o	of Sites	324				Total	\$260,349	\$19,827	\$14,752	\$14,278	MMRP FY02-Comp	\$369
Total Number	of Installations Fu	ınded:		36							FY02-Complete	\$302,277
Forme	erly Used Defe	ense Sit	tes									
Sites with Resp	onse Complete	42	Investigation	54	3	10	\$8,257	\$368	\$812	\$1	FY04	\$1,055
Sites in	High	3	Interim Actions	1(1)	0		\$3,758	\$0	\$0	\$0	FY05	\$544
Progress -Relative Risk	Medium	3	Design	36	3	5	\$3,026	\$283	\$27	\$47		
Category	Low	1	RA-C	26	7	8	\$14,840	\$1,388	\$351	\$879	FY06	\$472
	Not Evaluated	9	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$2	FY07	\$253
	Not Required	9	LTM	0	1	6	\$872	\$115	\$174	\$229	IRP FY02-Comp.	\$11,112
Total Number o	of Sites	67				Total	\$30,753	\$2,154	\$1,364	\$1,158	MMRP FY02-Comp	\$110,943
Total Number	of Potential Prope	rties Fu	nded:	37							FY02-Complete	\$122,055

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				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Costs	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Oregon												
DoD I	nstallations											
Sites with Resp	onse Complete	169	Investigation	174	12	0	\$31,904	\$480	\$0	\$0	FY04	\$1,420
Sites in	High	6	Interim Actions	3(3)	12(14)		\$2,519	\$584	\$0	\$31	FY05	\$1,473
Progress -Relative Risk	Medium	4	Design	14	0	9	\$876	\$40	\$135	\$0	FY06	\$1,537
Category	Low	5	RA-C	18	3	9	\$29,868	\$2,016	\$1,648	\$5,772		
	Not Evaluated	0	RA-O (LTO)	1	2	7	\$936	\$520	\$536	\$536	FY07	\$1,323
	Not Required	2	LTM	1	1	18	\$592	\$100	\$423	\$305	IRP FY02-Comp.	\$19,865
Total Number of	f Sites	186				Total	\$66,695	\$3,740	\$2,742	\$6,644	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	nded:		20							FY02-Complete	\$19,865
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	30	Investigation	35	0	2	\$6,377	\$80	\$86	\$50	FY04	\$45
Sites in	High	1	Interim Actions	1(1)	1(1)		\$780	\$43	\$40	\$0	FY05	\$106
Progress -Relative Risk	Medium	2	Design	23	2	2	\$2,431	\$301	\$30	\$4		
Category	Low	0	RA-C	18	3	3	\$3,542	\$469	\$1,812	\$46	FY06	\$43
	Not Evaluated	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$2,288
Total Number of	f Sites	37				Total	\$13,130	\$893	\$1,968	\$100	MMRP FY02-Comp	\$300,462
Total Number	of Potential Prope	rties Fu	nded:	23							FY02-Complete	\$302,750

			itus as or sep		,						Defense Environmental Restor	
			Phase	Completed	Under Way Sites (Actions)	Future	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Cos By Fiscal Yea (\$000)	
Pennsylv	ania											
DoD I	nstallations											
Sites with Resp	onse Complete	806	Investigation	837	81	0	\$124,998	\$2,548	\$1,930	\$1,027	FY04	\$14,03
Sites in	High	52	Interim Actions	84(106)	6(6)		\$26,247	\$941	\$1,085	\$0	FY05	\$9,69
Progress -Relative Risk	Medium	22	Design	68	3	10	\$13,359	\$1,225	\$571	\$141	FY06	\$7,92
Category	Low	16	RA-C	151	3	20	\$89,450	\$4,360	\$2,310	\$3,844		
	Not Evaluated	2	RA-O (LTO)	2	15	7	\$9,316	\$3,036	\$2,420	\$3,351	FY07	\$5,09
	Not Required	20	LTM	10	12	37	\$3,964	\$694	\$280	\$355	IRP FY02-Comp.	\$100,64
Total Number o	of Sites	918				Total	\$267,334	\$12,804	\$8,596	\$8,718	MMRP FY02-Comp	\$
Total Number	of Installations Fu	nded:		112							FY02-Complete	\$100,64
Forme	erly Used Defe	nse Sit	tes									
Sites with Resp	oonse Complete	77	Investigation	83	3	8	\$9,568	\$709	\$1,281	\$0	FY04	\$57
Sites in	High	3	Interim Actions	1(1)	0		\$0	\$0	\$0	\$0	FY05	\$1,41
Progress -Relative Risk	Medium	2	Design	29	2	6	\$2,548	\$25	\$30	\$28		
Category	Low	2	RA-C	38	2	9	\$14,810	\$721	\$420	\$1,134	FY06	\$
	Not Evaluated	10	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$6
	Not Required	0	LTM	2	2	2	\$588	\$214	\$100	\$0	IRP FY02-Comp.	\$8,47
Total Number o	of Sites	94				Total	\$27,514	\$1,669	\$1,831	\$1,162	MMRP FY02-Comp	\$52,19
Total Number	of Potential Prope	rties Fu	nded:	52							FY02-Complete	\$60,67

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				Completed	Under Way	Future	Cost Incurred Thru FY01	FY01 Funds Obligated	FY02 Execution Planned	FY03 Planning Estimate	Estimated Cost By Fiscal Year	
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	-
Puerto R	Rico											
DoD I	nstallations											
Sites with Resp	onse Complete	88	Investigation	95	5	37	\$18,893	\$2,047	\$2,076	\$1,716	FY04	\$2,839
Sites in	High	18	Interim Actions	4(7)	2(2)		\$3,360	\$44	\$120	\$0	FY05	\$4,348
Progress -Relative Risk	Medium	8	Design	2	0	16	\$1,572	\$0	\$0	\$100	FY06	\$1,353
Category	Low	4	RA-C	5	0	22	\$3,459	\$0	\$0	\$1,849		
	Not Evaluated	19	RA-O (LTO)	2	1	7	\$564	\$0	\$0	\$0	FY07	\$1,490
	Not Required	0	LTM	1	1	19	\$82	\$0	\$56	\$28	IRP FY02-Comp.	\$58,816
Total Number of	f Sites	137				Total	\$27,930	\$2,091	\$2,252	\$3,693	MMRP FY02-Comp	\$2,860
Total Number	of Installations Fu	ınded:		10							FY02-Complete	\$61,676
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	8	Investigation	10	3	0	\$5,341	\$159	\$246	\$0	FY04	\$276
Sites in	High	3	Interim Actions	0	1(1)		\$363	\$0	\$0	\$0	FY05	\$2,569
Progress -Relative Risk	Medium	0	Design	8	0	1	\$2,041	\$22	\$0	\$0		
Category	Low	0	RA-C	5	2	2	\$11,552	\$471	\$64	\$0	FY06	\$752
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$238
	Not Required	0	LTM	1	0	2	\$10	\$10	\$0	\$0	IRP FY02-Comp.	\$21,953
Total Number o	f Sites	13				Total	\$19,307	\$662	\$310	\$0	MMRP FY02-Comp	\$28,532
Total Number	of Potential Prope	rties Fu	nded:	11							FY02-Complete	\$50,485

				tember 50	,						erense Environmentar Restor	
			Phase	Completed	Under Way Sites (Actions)	Future	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Cos By Fiscal Yea (\$000)	
Rhode Is	sland											
DoD I	nstallations											
Sites with Resp	onse Complete	78	Investigation	80	22	1	\$41,545	\$2,365	\$3,140	\$1,917	FY04	\$5,20
Sites in	High	13	Interim Actions	14(16)	1(1)		\$7,321	\$2,274	\$1,551	\$0	FY05	\$6,89
Progress -Relative Risk	Medium	3	Design	14	0	15	\$4,505	\$0	\$0	\$308	FY06	\$9,09
Category	Low	8	RA-C	22	1	17	\$64,898	\$6,174	\$465	\$536		
<u> </u>	Not Evaluated	0	RA-O (LTO)	0	1	6	\$874	\$42	\$882	\$225	FY07	\$7,61
	Not Required	1	LTM	4	4	15	\$1,360	\$1,087	\$1,064	\$1,023	IRP FY02-Comp.	\$65,71
Total Number o	f Sites	103				Total	\$120,503	\$11,942	\$7,102	\$4,009	MMRP FY02-Comp	\$
Total Number	of Installations Fu	nded:		14							FY02-Complete	\$65,71
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	41	Investigation	62	1	6	\$10,351	\$711	\$270	\$20	FY04	\$520
Sites in	High	4	Interim Actions	4(4)	0		\$53	\$0	\$0	\$0	FY05	\$43
Progress -Relative Risk	Medium	1	Design	33	7	8	\$2,173	\$63	\$182	\$210		
Category	Low	0	RA-C	30	3	11	\$13,997	\$1,034	\$840	\$1,289	FY06	\$40
	Not Evaluated	15	RA-O (LTO)	1	0	4	\$0	\$0	\$2	\$235	FY07	\$294
	Not Required	8	LTM	0	4	1	\$513	\$133	\$175	\$271	IRP FY02-Comp.	\$8,23
Total Number o	f Sites	69				Total	\$27,087	\$1,941	\$1,469	\$2,025	MMRP FY02-Comp	\$12,93
Total Number	of Potential Prope	rties Fu	nded:	30							FY02-Complete	\$21,169

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				Completed	Under Way	Future	Cost Incurred Thru FY01	FY01 Funds	FY02 Execution Planned	FY03 Planning Estimate	Estimated Co	
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	(\$000)	(\$000)	By Fiscal Yes (\$000)	ar
South Ca	arolina											
DoD I	nstallations											
Sites with Resp	onse Complete	532	Investigation	566	92	14	\$77,231	\$5,995	\$2,406	\$242	FY04	\$8,238
Sites in	High	30	Interim Actions	100(103)	38(46)		\$29,774	\$3,045	\$9,761	\$953	FY05	\$11,197
Progress -Relative Risk	Medium	47	Design	49	1	27	\$19,697	\$36	\$557	\$764		,
Category	Low	41	RA-C	79	4	29	\$56,651	\$22,489	\$6,924	\$542	FY06	\$11,929
	Not Evaluated	6	RA-O (LTO)	10	15	27	\$16,928	\$770	\$2,207	\$3,043	FY07	\$8,603
	Not Required	16	LTM	10	16	97	\$5,924	\$823	\$1,905	\$1,281	IRP FY02-Comp.	\$143,724
Total Number o	of Sites	672				Total	\$206,205	\$33,158	\$23,760	\$6,825	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	nded:		31		·					FY02-Complete	\$143,724
Form	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	13	Investigation	17	3	3	\$9,555	\$470	\$248	\$70	FY04	\$2,418
Sites in	High	2	Interim Actions	0	2(2)		\$2,129	\$43	\$425	\$0	FY05	\$43
Progress -Relative Risk	Medium	1	Design	9	1	4	\$621	\$0	\$173	\$35		
Category	Low	0	RA-C	13	2	5	\$10,186	\$28	\$45	\$445	FY06	\$2,607
	Not Evaluated	3	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY07	\$2,483
	Not Required	4	LTM	0	1	2	\$0	\$0	\$50	\$41	IRP FY02-Comp.	\$74,845
Total Number o	of Sites	23				Total	\$22,491	\$541	\$941	\$591	MMRP FY02-Comp	\$178,898
Total Number	of Potential Prope	rties Fu	nded:	14							FY02-Complete	\$253,743

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				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Cos	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	r
South Da	akota											
DoD I	nstallations											
Sites with Resp	onse Complete	39	Investigation	49	1	0	\$20,045	\$0	\$0	\$0	FY04	\$1,430
Sites in	High	1	Interim Actions	9(9)	0		\$8,873	\$0	\$0	\$0	FY05	\$2,695
Progress -Relative Risk	Medium	1	Design	15	0	0	\$3,478	\$36	\$0	\$0	FY06	\$5,284
Category	Low	0	RA-C	18	0	1	\$25,113	\$0	\$0	\$0		
	Not Evaluated	1	RA-O (LTO)	0	9	0	\$6,655	\$1,473	\$1,787	\$1,418	FY07	\$4,910
	Not Required	8	LTM	5	13	2	\$1,486	\$141	\$141	\$50	IRP FY02-Comp.	\$35,891
Total Number of	of Sites	50				Total	\$65,650	\$1,650	\$1,928	\$1,468	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	nded:		5							FY02-Complete	\$35,891
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	21	Investigation	22	3	0	\$18,430	\$498	\$627	\$264	FY04	\$290
Sites in	High	2	Interim Actions	0	0		\$505	\$0	\$0	\$0	FY05	\$1,963
Progress	Medium	0	Design	15	1	3	\$376	\$30	\$0	\$0		
-Relative Risk Category	Low	1	RA-C	11	2	2	\$5,800	\$351	\$1,228	\$0	FY06	\$3,146
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$2,499
	Not Required	0	LTM	1	0	1	\$75	\$75	\$0	\$0	IRP FY02-Comp.	\$33,345
Total Number of	f Sites	25				Total	\$25,186	\$954	\$1,855	\$264	MMRP FY02-Comp	\$557,940
Total Number	of Potential Prope	rties Fu	nded:	19							FY02-Complete	\$591,285

				Completed	T 1 XX	Enton						
			Phase	Completed	Under Way	Future	Cost Incurred Thru FY01	FY01 Funds Obligated	FY02 Execution Planned	FY03 Planning Estimate	Estimated Co By Fiscal Yea	
			Fliase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	
Tennesse	ee											
DoD I	nstallations											
Sites with Resp	onse Complete	258	Investigation	282	101	0	\$111,476	\$8,787	\$6,200	\$2,738	FY04	\$27,642
Sites in	High	48	Interim Actions	57(69)	13(17)		\$59,604	\$3,135	\$1,883	\$4,852	FY05	\$26,755
Progress -Relative Risk	Medium	29	Design	22	5	56	\$17,878	\$113	\$249	\$2,764	FY06	\$20,344
Category	Low	35	RA-C	28	5	64	\$72,029	\$16,419	\$3,750	\$16,078		
	Not Evaluated	1	RA-O (LTO)	2	12	29	\$12,740	\$3,064	\$3,871	\$4,878	FY07	\$16,509
	Not Required	12	LTM	3	3	51	\$2,584	\$3	\$3	\$506	IRP FY02-Comp.	\$266,019
Total Number of	f Sites	383				Total	\$276,311	\$31,521	\$15,956	\$31,816	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	ınded:		22							FY02-Complete	\$266,019
Forme	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	6	Investigation	8	1	4	\$1,873	\$193	\$20	\$0	FY04	\$228
Sites in	High	1	Interim Actions	2(2)	0		\$49	\$49	\$0	\$0	FY05	\$143
Progress -Relative Risk	Medium	0	Design	6	0	0	\$307	\$23	\$0	\$0		
Category	Low	0	RA-C	5	2	2	\$1,797	\$147	\$50	\$325	FY06	\$46
	Not Evaluated	3	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$566
	Not Required	3	LTM	0	0	1	\$0	\$0	\$0	\$20	IRP FY02-Comp.	\$2,538
Total Number of	f Sites	13				Total	\$4,026	\$412	\$70	\$345	MMRP FY02-Comp	\$214,849
Total Number	of Potential Prope	rties Fu	nded:	8							FY02-Complete	\$217,387

			Phase	Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Co	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Ye (\$000)	ar
Texas												
DoD I	nstallations											
Sites with Resp	onse Complete	865	Investigation	941	160	2	\$285,372	\$19,360	\$8,084	\$2,758	FY04	\$72,871
Sites in	High	84	Interim Actions	114(128)	26(27)		\$122,676	\$15,140	\$23,787	\$12,957	FY05	\$37,266
Progress -Relative Risk	Medium	53	Design	72	29	60	\$48,302	\$4,219	\$5,630	\$6,071		
Category	Low	69	RA-C	127	8	90	\$191,796	\$24,557	\$32,955	\$50,847	FY06	\$37,834
	Not Evaluated	6	RA-O (LTO)	9	14	59	\$44,370	\$6,698	\$9,225	\$9,158	FY07	\$53,866
	Not Required	26	LTM	14	31	117	\$25,484	\$1,142	\$3,335	\$4,533	IRP FY02-Comp.	\$736,310
Total Number of	f Sites	1103				Total	\$718,000	\$71,116	\$83,016	\$86,324	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	inded:		89		'					FY02-Complete	\$736,310
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	121	Investigation	145	20	5	\$20,456	\$3,211	\$5,382	\$712	FY04	\$470
Sites in	High	8	Interim Actions	5(5)	0		\$3,473	\$0	\$0	\$0	FY05	\$693
Progress	Medium	10	Design	92	1	24	\$3,774	\$108	\$188	\$66		
-Relative Risk Category	Low	4	RA-C	94	7	29	\$27,301	\$689	\$538	\$168	FY06	\$552
	Not Evaluated	15	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY07	\$1,113
	Not Required	12	LTM	2	0	5	\$372	\$66	\$10	\$0	IRP FY02-Comp.	\$38,950
Total Number of	f Sites	170				Total	\$55,376	\$4,074	\$6,118	\$946	MMRP FY02-Comp	\$1,379,461
Total Number	of Potential Prope	rties Fu	nded:	95							FY02-Complete	\$1,418,411

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			, n	Completed	Under Way	Future	Cost Incurred Thru FY01	FY01 Funds Obligated	FY02 Execution Planned	FY03 Planning Estimate	Estimated Co By Fiscal Yea	
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	41
Utah												
DoD I	nstallations											
Sites with Resp	onse Complete	423	Investigation	490	133	0	\$154,478	\$13,137	\$10,428	\$5,808	FY04	\$34,911
Sites in	High	73	Interim Actions	143(206)	11(22)		\$33,283	\$5,204	\$7,171	\$8,662	FY05	\$39,283
Progress -Relative Risk	Medium	52	Design	84	27	101	\$33,486	\$4,380	\$3,543	\$2,768	FY06	\$41,865
Category	Low	55	RA-C	85	27	127	\$107,502	\$7,999	\$6,818	\$15,507		
	Not Evaluated	5	RA-O (LTO)	21	14	19	\$28,224	\$3,953	\$4,311	\$3,801	FY07	\$36,623
	Not Required	15	LTM	13	12	96	\$13,873	\$577	\$721	\$1,068	IRP FY02-Comp.	\$614,053
Total Number of	f Sites	623				Total	\$370,846	\$35,250	\$32,992	\$37,614	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	ınded:		18							FY02-Complete	\$614,053
Forme	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	2	Investigation	7	1	8	\$945	\$435	\$0	\$0	FY04	\$2,913
Sites in	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY05	\$1,035
Progress -Relative Risk	Medium	0	Design	1	0	6	\$6	\$0	\$0	\$2	FY06	
Category	Low	0	RA-C	0	1	9	\$0	\$0	\$0	\$1,076		\$1,886
	Not Evaluated	10	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$1,419
	Not Required	4	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$22,513
Total Number o	f Sites	16				Total	\$951	\$435	\$0	\$1,078	MMRP FY02-Comp	\$458,741
Total Number	of Potential Prope	rties Fu	nded:	9							FY02-Complete	\$481,254

				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Costs	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
Vermont												
DoD I	nstallations											
Sites with Resp	onse Complete	31	Investigation	31	5	0	\$3,255	\$829	\$1,352	\$0	FY04	\$2,964
Sites in	High	5	Interim Actions	0	4(6)		\$3,406	\$2,440	\$855	\$38	FY05	\$747
Progress -Relative Risk	Medium	0	Design	0	0	5	\$350	\$0	\$0	\$1,714		
Category	Low	0	RA-C	6	0	5	\$323	\$0	\$0	\$0	FY06	\$1,696
	Not Evaluated	0	RA-O (LTO)	0	0	5	\$0	\$0	\$0	\$0	FY07	\$1,696
	Not Required	0	LTM	0	0	5	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$24,299
Total Number of	f Sites	36				Total	\$7,334	\$3,269	\$2,207	\$1,752	MMRP FY02-Comp	\$0
Total Number of	of Installations Fu	nded:		6							FY02-Complete	\$24,299
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	9	Investigation	11	0	1	\$631	\$0	\$0	\$0	FY04	\$0
Sites in	High	2	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY05	\$0
Progress -Relative Risk	Medium	0	Design	7	0	0	\$310	\$20	\$0	\$0		
Category	Low	0	RA-C	4	2	0	\$654	\$301	\$85	\$0	FY06	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$85
Total Number of	f Sites	12				Total	\$1,595	\$321	\$85	\$0	MMRP FY02-Comp	\$7,183
Total Number o	of Potential Prope	rties Fu	nded:	5							FY02-Complete	\$7,268

			Phase	Completed	Under Way	Future	Cost Incurred Thru FY01	FY01 Funds Obligated	FY02 Execution Planned	FY03 Planning Estimate	Estimated Costs By Fiscal Year	
			rnase	Sites (Actions)			(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	
Virgin Is	slands											
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	3	Investigation	3	0	0	\$2,483	\$0	\$0	\$0	FY04	\$0
Sites in	High	0	Interim Actions	0	0		\$187	\$0	\$0	\$0	FY05	so
Progress -Relative Risk	Medium	0	Design	2	0	0	\$18	\$0	\$0	\$0		
Category	Low	0	RA-C	1	0	0	\$676	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$0
Total Number o	of Sites	3				Total	\$3,364	\$0	\$0	\$0	MMRP FY02-Comp	\$5,681
Total Number	of Potential Prope	rties Fu	nded:	3							FY02-Complete	\$5,681

				ı								
				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Cos	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yea (\$000)	r
Virginia												
DoD I	nstallations											
Sites with Resp	onse Complete	677	Investigation	748	152	70	\$190,239	\$14,277	\$7,159	\$9,352	FY04	\$38,992
Sites in	High	128	Interim Actions	121(129)	10(11)		\$44,051	\$5,878	\$3,684	\$2,624	FY05	\$43,819
Progress -Relative Risk	Medium	88	Design	139	23	91	\$30,763	\$2,249	\$2,415	\$2,510	FY06	\$46,043
Category	Low	49	RA-C	171	10	117	\$212,278	\$13,085	\$17,381	\$17,895		
	Not Evaluated	1	RA-O (LTO)	31	28	48	\$17,182	\$2,512	\$3,769	\$4,577	FY07	\$46,124
	Not Required	27	LTM	25	44	130	\$19,415	\$3,105	\$5,418	\$1,850	IRP FY02-Comp.	\$425,197
Total Number of	f Sites	970				Total	\$513,928	\$41,106	\$39,826	\$38,808	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	nded:		60							FY02-Complete	\$425,197
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	31	Investigation	35	7	5	\$10,499	\$2,280	\$1,160	\$0	FY04	\$215
Sites in	High	5	Interim Actions	3(3)	1(1)		\$2,652	\$529	\$100	\$0	FY05	\$336
Progress -Relative Risk	Medium	0	Design	23	3	3	\$614	\$0	\$0	\$0		
Category	Low	0	RA-C	23	5	2	\$3,562	\$374	\$2,800	\$0	FY06	\$0
	Not Evaluated	9	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	2	LTM	0	0	5	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$12,199
Total Number o	f Sites	47				Total	\$17,327	\$3,183	\$4,060	\$0	MMRP FY02-Comp	\$31,361
Total Number	of Potential Prope	rties Fu	nded:	33							FY02-Complete	\$43,560

			Phase	Completed	Under Way	Future	Cost Incurred Thru FY01	FY01 Funds Obligated	FY02 Execution Planned	FY03 Planning Estimate	Estimated Co By Fiscal Yea	
					Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	
Wake Isl	land											
DoD I	nstallations											
Sites with Resp	onse Complete	1	Investigation	5	32	1	\$2,233	\$2,043	\$2,261	\$19	FY04	\$2,760
Sites in	High	11	Interim Actions	1(1)	27(27)		\$19,615	\$0	\$0	\$0	FY05	\$1,263
Progress -Relative Risk	Medium	10	Design	0	0	1	\$10	\$0	\$0	\$0		
Category	Low	14	RA-C	0	0	1	\$50	\$0	\$0	\$0	FY06	\$19,622
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$1,509
	Not Required	2	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$44,627
Total Number o	of Sites	38				Total	\$21,908	\$2,043	\$2,261	\$19	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	nded:		1							FY02-Complete	\$44,627

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				Completed	Under Way	Future	Cost Incurred Thru FY01	FY01 Funds	FY02 Execution Planned	FY03 Planning Estimate	Estimated Cos	
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	(\$000)	(\$000)	By Fiscal Yea (\$000)	ır
Washing	ton											
DoD I	nstallations											
Sites with Resp	onse Complete	489	Investigation	544	35	1	\$162,522	\$5,608	\$4,587	\$1,795	FY04	\$19,072
Sites in	High	29	Interim Actions	120(151)	0		\$28,092	\$60	\$141	\$0	FY05	\$13,849
Progress -Relative Risk	Medium	8	Design	87	6	18	\$23,023	\$808	\$825	\$1,462	FY06	\$14,232
Category	Low	22	RA-C	168	17	19	\$207,668	\$10,013	\$17,164	\$13,556		
	Not Evaluated	2	RA-O (LTO)	11	30	20	\$25,817	\$6,749	\$6,463	\$8,067	FY07	\$13,175
	Not Required	30	LTM	21	36	22	\$11,057	\$396	\$320	\$497	IRP FY02-Comp.	\$247,662
Total Number o	of Sites	580				Total	\$458,179	\$23,634	\$29,500	\$25,377	MMRP FY02-Comp	\$128,671
Total Number	of Installations Fu	nded:		53							FY02-Complete	\$376,333
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	62	Investigation	71	4	1	\$16,205	\$1,187	\$450	\$61	FY04	\$236
Sites in	High	3	Interim Actions	2(2)	0		\$1,340	\$342	\$0	\$0	FY05	\$136
Progress -Relative Risk	Medium	4	Design	52	1	4	\$2,268	\$3	\$0	\$6		
Category	Low	0	RA-C	52	7	6	\$19,298	\$3,296	\$1,337	\$220	FY06	\$125
	Not Evaluated	4	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$13	FY07	\$128
	Not Required	3	LTM	0	0	1	\$0	\$0	\$0	\$36	IRP FY02-Comp.	\$5,665
Total Number o	of Sites	76				Total	\$39,111	\$4,828	\$1,787	\$336	MMRP FY02-Comp	\$65,757
Total Number	of Potential Prope	rties Fu	nded:	52							FY02-Complete	\$71,422

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			Phase	Completed	Under Way	Future	Cost Incurred Thru FY01	FY01 Funds Obligated	FY02 Execution Planned	FY03 Planning Estimate	Estimated Costs By Fiscal Year	
					Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	
West Vir	ginia											
DoD I	nstallations											
Sites with Resp	onse Complete	119	Investigation	119	14	0	\$7,866	\$881	\$411	\$245	FY04	\$3,253
Sites in	High	12	Interim Actions	2(2)	1(1)		\$4,082	\$825	\$1,776	\$3,956	FY05	\$3,571
Progress -Relative Risk	Medium	0	Design	2	0	3	\$2,856	\$0	\$0	\$0	FY06	\$5,049
Category	Low	2	RA-C	3	0	4	\$6,705	\$0	\$0	\$0		. ,
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$1,079	\$0	\$0	\$0	FY07	\$3,552
	Not Required	0	LTM	0	0	1	\$971	\$0	\$0	\$0	IRP FY02-Comp.	\$45,626
Total Number o	f Sites	133				Total	\$23,559	\$1,706	\$2,187	\$4,201	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	ınded:		28							FY02-Complete	\$45,626
Forme	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	30	Investigation	39	13	2	\$24,817	\$1,278	\$1,628	\$264	FY04	\$1,199
Sites in	High	12	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY05	\$1,064
Progress -Relative Risk	Medium	2	Design	14	4	3	\$3,365	\$171	\$56	\$27	FY06	\$1,077
Category	Low	1	RA-C	30	4	5	\$25,440	\$431	\$857	\$368		
	Not Evaluated	2	RA-O (LTO)	1	4	1	\$1,333	\$483	\$498	\$505	FY07	\$1,013
	Not Required	7	LTM	7	6	24	\$5,910	\$862	\$422	\$668	IRP FY02-Comp.	\$24,369
Total Number of	f Sites	54				Total	\$60,865	\$3,225	\$3,461	\$1,832	MMRP FY02-Comp	\$2,425
Total Number	of Potential Prope	rties Fu	nded:	9							FY02-Complete	\$26,794

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				Completed	Under Way	Future	Cost Incurred Thru FY01	FY01 Funds	FY02 Execution Planned	FY03 Planning Estimate	Estimated Cost By Fiscal Year	
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	(\$000)	(\$000)	(\$000)	
Wisconsi	in											
DoD I	nstallations											
Sites with Resp	onse Complete	251	Investigation	261	10	0	\$21,745	\$278	\$362	\$309	FY04	\$9,557
Sites in	High	7	Interim Actions	6(7)	2(2)		\$15,673	\$396	\$168	\$0	FY05	\$9,228
Progress -Relative Risk	Medium	4	Design	18	5	2	\$9,885	\$855	\$852	\$2,941	FY06	\$9,717
Category	Low	2	RA-C	21	10	3	\$37,203	\$2,979	\$809	\$1,086		
	Not Evaluated	6	RA-O (LTO)	1	2	4	\$16,424	\$2,160	\$2,329	\$4,156	FY07	\$11,330
	Not Required	1	LTM	5	15	17	\$9,978	\$1,130	\$1,477	\$945	IRP FY02-Comp.	\$90,283
Total Number o	f Sites	271				Total	\$110,908	\$7,798	\$5,997	\$9,437	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	ınded:		36							FY02-Complete	\$90,283
Forme	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	35	Investigation	40	8	0	\$3,738	\$20	\$48	\$761	FY04	\$261
Sites in	High	5	Interim Actions	1(1)	1(1)		\$68	\$68	\$4	\$0	FY05	\$1,569
Progress -Relative Risk	Medium	0	Design	19	1	10	\$3,009	\$71	\$0	\$20		
Category	Low	3	RA-C	21	0	11	\$1,968	\$31	\$0	\$110	FY06	\$2,206
	Not Evaluated	5	RA-O (LTO)	0	0	6	\$0	\$0	\$0	\$0	FY07	\$843
	Not Required	0	LTM	0	0	7	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$63,888
Total Number o	f Sites	48				Total	\$8,783	\$190	\$52	\$891	MMRP FY02-Comp	\$5,990
Total Number	of Potential Prope	rties Fu	nded:	23							FY02-Complete	\$69,878

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				Completed	Under Way	Future	Cost Incurred	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Co	
			Phase		Sites (Actions)		Thru FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Yea (\$000)	ır
Wyomin	g											
DoD I	nstallations											
Sites with Resp	onse Complete	16	Investigation	19	14	0	\$56,796	\$8,647	\$0	\$0	FY04	\$11,929
Sites in	High	8	Interim Actions	6(11)	3(3)		\$29,627	\$2,080	\$8,752	\$11,065	FY05	\$10,164
Progress -Relative Risk	Medium	4	Design	0	3	9	\$2,518	\$489	\$0	\$670	FY06	\$14,837
Category	Low	3	RA-C	3	3	11	\$93	\$74	\$1,252	\$0		,
	Not Evaluated	0	RA-O (LTO)	0	0	12	\$62	\$0	\$387	\$353	FY07	\$3,540
	Not Required	2	LTM	1	0	16	\$756	\$0	\$0	\$50	IRP FY02-Comp.	\$107,670
Total Number of	f Sites	33				Total	\$89,852	\$11,290	\$10,391	\$12,138	MMRP FY02-Comp	\$0
Total Number	of Installations Fu	nded:		5							FY02-Complete	\$107,670
Forme	erly Used Defe	nse Si	tes									
Sites with Resp	onse Complete	7	Investigation	8	5	7	\$1,460	\$12	\$514	\$0	FY04	\$207
Sites in	High	3	Interim Actions	5(5)	1(1)		\$115	\$0	\$0	\$81	FY05	\$1,797
Progress -Relative Risk	Medium	1	Design	7	1	10	\$151	\$0	\$0	\$10		
Category	Low	1	RA-C	7	0	11	\$1,183	\$0	\$100	\$0	FY06	\$414
	Not Evaluated	8	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY07	\$388
	Not Required	0	LTM	0	0	9	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$27,610
Total Number of	f Sites	20			•	Total	\$2,909	\$12	\$614	\$91	MMRP FY02-Comp	\$793,643
Total Number	of Potential Prope	rties Fu	nded:	11							FY02-Complete	\$821,253