

Table B-12 DoD Closing Installations by Commission Summary Status as of September 30, 2001

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
◆ DoD Installations - BRAC 1988												
Sites with Response Complete		878	Investigation	959	161	0	\$402,642	\$10,857	\$10,009	\$435	FY04	\$25,938
Sites in Progress -Relative Risk Category	High	72	Interim Actions	230(299)	29(34)		\$80,414	\$8,542	\$9,251	\$0	FY05	\$22,072
	Medium	41	Design	183	8	56	\$36,319	\$4,514	\$1,605	\$2,450	FY06	\$20,822
	Low	40	RA-C	241	18	72	\$640,418	\$29,727	\$10,398	\$13,967	FY07	\$16,390
	Not Evaluated	45	RA-O (LTO)	14	45	38	\$67,391	\$13,016	\$21,386	\$15,003	IRP FY02-Comp.	\$503,456
	Not Required	44	LTM	9	50	69	\$21,940	\$2,395	\$4,661	\$5,475	MMRP FY02-Comp	\$7,801
Total Number of Sites		1,120	Total				\$1,249,124	\$69,051	\$57,310	\$37,330	FY02-Complete	\$511,257
Total Number of Installations with Sites				85								
◆ DoD Installations - BRAC 1991												
Sites with Response Complete		849	Investigation	1,171	87	1	\$557,947	\$16,614	\$24,579	\$5,075	FY04	\$71,518
Sites in Progress -Relative Risk Category	High	41	Interim Actions	380(455)	83(94)		\$138,745	\$20,882	\$8,433	\$4,392	FY05	\$39,457
	Medium	77	Design	164	7	35	\$83,081	\$1,932	\$9,478	\$5,700	FY06	\$25,452
	Low	125	RA-C	207	20	49	\$555,147	\$55,407	\$66,435	\$41,528	FY07	\$23,558
	Not Evaluated	105	RA-O (LTO)	26	62	104	\$100,714	\$17,733	\$17,145	\$24,154	IRP FY02-Comp.	\$890,180
	Not Required	62	LTM	17	48	119	\$30,687	\$5,939	\$7,438	\$11,821	MMRP FY02-Comp	\$197,332
Total Number of Sites		1,259	Total				\$1,466,321	\$118,507	\$133,508	\$92,670	FY02-Complete	\$1,087,512
Total Number of Installations with Sites				33								
◆ DoD Installations - BRAC 1993												
Sites with Response Complete		584	Investigation	689	139	16	\$495,261	\$35,813	\$11,750	\$8,686	FY04	\$82,436
Sites in Progress -Relative Risk Category	High	98	Interim Actions	231(278)	26(37)		\$240,709	\$97,591	\$26,887	\$18,099	FY05	\$67,826
	Medium	56	Design	102	16	88	\$40,796	\$5,103	\$3,785	\$8,322	FY06	\$23,564
	Low	37	RA-C	127	15	121	\$338,606	\$59,994	\$60,298	\$97,539	FY07	\$13,873
	Not Evaluated	43	RA-O (LTO)	8	26	101	\$40,905	\$17,852	\$7,023	\$12,533	IRP FY02-Comp.	\$679,231
	Not Required	26	LTM	7	18	111	\$12,135	\$926	\$8,040	\$4,457	MMRP FY02-Comp	\$0
Total Number of Sites		844	Total				\$1,168,412	\$217,279	\$117,783	\$149,636	FY02-Complete	\$679,231
Total Number of Installations with Sites				34								

Note 1: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

Note 2: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.

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	Phase	Completed	Under Way	Future	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	
		Sites (Actions)								
◆ DoD Installations - BRAC 1995										
Sites with Response Complete	1,009	Investigation	1,096	548	3	\$291,223	\$27,575	\$15,043	\$7,572	FY04 \$59,904
Sites in Progress -Relative Risk Category	High	192	Interim Actions	246(306)	193(305)	\$113,213	\$36,092	\$38,386	\$8,136	FY05 \$43,616
	Medium	103	Design	158	33	\$67,375	\$8,981	\$9,121	\$2,354	FY06 \$42,769
	Low	163	RA-C	246	49	\$433,587	\$85,611	\$44,592	\$81,163	FY07 \$48,998
	Not Evaluated	164	RA-O (LTO)	14	16	\$88,555	\$12,704	\$23,391	\$28,289	IRP FY02-Comp. \$1,215,372
	Not Required	16	LTM	50	8	\$23,873	\$2,701	\$3,147	\$3,410	MMRP FY02-Comp \$193,424
Total Number of Sites	1,647	Total				\$1,017,826	\$173,664	\$133,680	\$130,924	FY02-Complete \$1,408,796
Total Number of Installations with Sites				54						

Note 1: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

Note 2: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.