

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

Alabama

ARMY - ALABAMA AAP / AL421382000800 / C-EST											BRAC 1988		NPL		Progress in FY01 Refer to page A-8
Sites with Response Complete		20	Investigation	22	20	0		\$12,195	\$27	\$105	\$50	FY04	\$216		
Sites in Progress	High	16	Interim Actions	26(32)	0(0)			\$0	\$0	\$0	\$0	FY05	\$216		
	Medium	4	Design	4	0	0		\$1,482	\$0	\$0	\$0	FY06	\$216		
	Low	2	RA-C	7	0	2		\$46,559	\$156	\$0	\$513	FY07	\$241		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2003***	\$3,859		
	Not Required	0	LTM	0	2	1		\$437	\$96	\$25	\$25	MMRP FY02-comp	\$0		
Total Number of Sites		42	Total					\$60,673	\$279	\$130	\$588	Total FY02-comp	\$3,859		

ARMY - ANNISTON ARMY DEPOT / AL421382002700 / C-EST											NPL		Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-14	
Sites with Response Complete		21	Investigation	23	24	0		\$26,827	\$3,179	\$1,208	\$2,783	FY04		\$4,488
Sites in Progress	High	9	Interim Actions	5(7)	7(8)			\$10,920	\$1,271	\$1,310	\$1,226	FY05		\$2,782
	Medium	10	Design	0	1	14		\$1,164	\$18	\$19	\$184	FY06	\$993	
	Low	5	RA-C	2	0	16		\$7,315	\$0	\$111	\$572	FY07	\$1,003	
	Not Evaluated	0	RA-O (LTO)	0	2	14		\$918	\$118	\$149	\$133	IRP FY02-2032***	\$32,841	
	Not Required	2	LTM	0	0	2		\$1,047	\$0	\$0	\$26	MMRP FY02-comp	\$0	
Total Number of Sites		47	Total					\$48,191	\$4,586	\$2,797	\$4,924	Total FY02-comp	\$32,841	

ARMY - FORT MCCLELLAN / AL421372056200 / C-TECH / C-EST											RAB		BRAC 1995		Progress in FY01 Refer to page A-73
Sites with Response Complete		82	Investigation	83	32	0		\$37,920	\$1,923	\$1,721	\$0	FY04	\$11,076		
Sites in Progress	High	5	Interim Actions	0(0)	1(1)			\$2,813	\$0	\$0	\$0	FY05	\$5,726		
	Medium	6	Design	2	1	13		\$1,990	\$0	\$159	\$298	FY06	\$878		
	Low	15	RA-C	4	1	20		\$17,442	\$0	\$5,069	\$13,959	FY07	\$933		
	Not Evaluated	7	RA-O (LTO)	0	0	11		\$0	\$0	\$0	\$102	IRP FY02-2020***	\$52,923		
	Not Required	0	LTM	0	0	6		\$175	\$0	\$0	\$0	MMRP FY02-comp	\$89,045		
Total Number of Sites		115	Total					\$60,340	\$1,923	\$6,949	\$14,359	Total FY02-comp	\$141,968		

ARMY - FORT RUCKER / AL421372077600											Progress in FY01 Bioventing continues at SWMU 14-3rd yr of LTM GW sampling completed at SWMUs 4, 10, 14 & 15 as part of natural attenuation decision. Cap repair of FTRU-002 is complete. Continued investigation of FTRU-171 contamination is ongoing. Progress Planned for FY02-FY03 Continue LTM GW sampling at SWMU 4, 10, 14 & 15 with all analytical results being forwarded to ADEM. Bioventing effort at SWMU 14 will continue. Design of cap repair at FTRU-171 will begin.			
Sites with Response Complete		97	Investigation	106	1	0		\$3,953	\$69	\$172		\$0	FY04	\$3,094
Sites in Progress	High	2	Interim Actions	3(3)	0(0)			\$1,148	\$214	\$0		\$0	FY05	\$120
	Medium	6	Design	15	0	10		\$628	\$0	\$40	\$79	FY06	\$158	
	Low	2	RA-C	17	0	10		\$2,932	\$0	\$0	\$420	FY07	\$159	
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0	IRP FY02-2016***	\$6,509	
	Not Required	0	LTM	0	0	6		\$307	\$6	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		107	Total					\$8,968	\$289	\$212	\$499	Total FY02-comp	\$6,509	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

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Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
ARMY - REDSTONE ARSENAL / AL421382074200 / C-TECH / C-REG											NPL	Five-Year Review Planned for Future		
Sites with Response Complete		78	Investigation	78	83	0		\$55,188	\$7,705	\$15,867	\$3,740	FY04	\$6,178	Progress in FY01 Refer to page A-169 Progress Planned for FY02-FY03 Refer to page A-169
Sites in Progress -Relative Risk Category	High	76	Interim Actions	11(16)	4(4)			\$13,350	\$0	\$0	\$0	FY05	\$5,320	
	Medium	4	Design	1	20	45		\$5,762	\$176	\$775	\$622	FY06	\$31,421	
	Low	3	RA-C	12	27	49		\$12,583	\$2,085	\$2,800	\$1,246	FY07	\$32,068	
	Not Evaluated	0	RA-O (LTO)	0	5	2		\$1,167	\$579	\$356	\$206	IRP FY02-2012***	\$151,780	
	Not Required	0	LTM	0	0	81		\$456	\$0	\$0	\$257	MMRP FY02-comp	\$0	
Total Number of Sites		161	Total						\$88,506	\$10,545	\$19,798	\$6,071	Total FY02-comp	\$151,780

AIR FORCE - MAXWELL AIR FORCE BASE / AL457152418200 / C-TECH / C-REG											RAB	Progress in FY01			
Sites with Response Complete		24	Investigation	30	2	0		\$2,542	\$562	\$132	\$97	FY04	\$438	Signed ROD for 14 sites.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$229		
	Medium	2	Design	1	0	0		\$0	\$0	\$0	\$0	FY06	\$210		
	Low	0	RA-C	12	0	0		\$424	\$0	\$0	\$0	FY07	\$160		
	Not Evaluated	0	RA-O (LTO)	0	4	2		\$763	\$145	\$1,368	\$443	IRP FY02-2005***	\$4,943		
	Not Required	6	LTM	1	0	14		\$602	\$0	\$95	\$0	MMRP FY02-comp	\$0		
Total Number of Sites		32	Total						\$4,331	\$707	\$1,595	\$540	Total FY02-comp	\$4,943	Progress Planned for FY02-FY03 Begin spot groundwater cleanup at 2 sites and LTM at 14 sites. Operate remedial action systems at fuel sites. Complete surface drainage NFRAP.

FORMERLY USED DEFENSE SITES - BROOKLEY AFB U SO ALA / AL49799F419700 / C-TECH / C-EST											Five-Year Review Planned for Future			
Sites with Response Complete		4	Investigation	5	1	2		\$1,317	\$193	\$47	\$477	FY04	\$402	Progress in FY01 HTRW: Add seven new sites to remedial investigation. CON/HTRW: Complete PI and pipeline trace; submit reports to ADEM. Abandon wells at two sites. Progress Planned for FY02-FY03 Hazardous, toxic, and radioactive waste: FY01-FY02 - Conduct feasibility study. CON/HTRW: FY02- Conduct site investigation at site 27 and abandon wells at two sites. Close suspected solvent line.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$571	
	Medium	0	Design	4	0	3		\$325	\$0	\$4	\$0	FY06	\$332	
	Low	0	RA-C	2	1	3		\$3,301	\$27	\$14	\$0	FY07	\$256	
	Not Evaluated	3	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-2019***	\$5,140	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$39	MMRP FY02-comp	\$0	
Total Number of Sites		8	Total						\$4,943	\$220	\$65	\$516	Total FY02-comp	\$5,140

FORMERLY USED DEFENSE SITES - CRAIG AFB / AL49799F421000 / C-TECH / C-EST											Five-Year Review Planned for Future			
Sites with Response Complete		2	Investigation	2	1	0		\$1,988	\$84	\$70	\$0	FY04	\$1,665	Progress in FY01 Completed fieldwork for preliminary investigation of 11 former underground storage tank sites. Initiated fieldwork for remedial investigation. Progress Planned for FY02-FY03 NoS: Complete the preliminary investigation.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$1,306	
	Medium	0	Design	1	1	0		\$153	\$0	\$0	\$17	FY06	\$403	
	Low	0	RA-C	2	0	1		\$672	\$0	\$0	\$292	FY07	\$2,145	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$386	IRP FY02-2017***	\$18,968	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		3	Total						\$2,813	\$84	\$70	\$695	Total FY02-comp	\$18,968

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***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Alaska

ARMY - FORT RICHARDSON / AK021452215700											NPL		Five-Year Review Planned for Future Progress in FY01 Refer to page A-77
Sites with Response Complete	73	Investigation	76	4	0		\$26,820	\$1,520	\$2,049	\$0	FY04	\$3,711	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	33(70)	0(0)		\$10,316	\$1,354	\$0	\$0	FY05	\$843	
	Medium	1	Design	9	0	2	\$1,299	\$0	\$0	\$205	FY06	\$1,716	
	Low	2	RA-C	42	1	3	\$28,482	\$0	\$1,000	\$1,187	FY07	\$1,491	
	Not Evaluated	0	RA-O (LTO)	4	3	1	\$3,284	\$2,514	\$2,216	\$1,510	IRP FY02-2008***	\$20,052	
	Not Required	3	LTM	1	1	7	\$2,891	\$402	\$25	\$464	MMRP FY02-comp	\$0	
Total Number of Sites	80	Total						\$73,092	\$5,790	\$5,290	\$3,366	Total FY02-comp	\$20,052

ARMY - FORT WAINWRIGHT / AK021452242600 / C-EST											RAB		NPL		Five-Year Review Planned for Future Progress in FY01 Refer to page A-82
Sites with Response Complete	66	Investigation	77	1	0		\$45,178	\$0	\$400	\$0	FY04	\$4,129	Progress Planned for FY02-FY03 Refer to page A-82		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	34(61)	0(0)		\$2,322	\$0	\$0	\$0	FY05	\$4,144			
	Medium	2	Design	17	0	0	\$3,508	\$140	\$0	\$0	FY06	\$4,355			
	Low	0	RA-C	40	1	0	FUND \$51,285	\$1,670	\$0	\$0	FY07	\$3,442			
	Not Evaluated	0	RA-O (LTO)	12	11	0	\$7,286	\$3,745	\$4,305	\$4,496	IRP FY02-2009***	\$38,903			
	Not Required	10	LTM	3	7	14	\$6,093	\$291	\$402	\$369	MMRP FY02-comp	\$0			
Total Number of Sites	78	Total						\$115,672	\$5,846	\$5,107	\$4,865	Total FY02-comp		\$38,903	

ARMY - GERSTLE RIVER TEST SITE / AK021452234200 / C-EST											RAB		NPL		Progress in FY01 No action completed during 2001 based on the Relative Risk Model.
Sites with Response Complete	4	Investigation	4	1	0	FUND	\$680	\$0	\$0	\$0	FY04	\$0	Progress Planned for FY02-FY03 No action to occur until 2005 in accordance with the Defense Programming Guidance. No regulatory action required. Little interest from EPA and State of Alaska. Public interest minimal, addressed thru FUDS RAB.		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY05	\$936			
	Medium	0	Design	1	0	1	\$0	\$0	\$0	\$0	FY06	\$89			
	Low	1	RA-C	1	0	1	FUND \$0	\$0	\$0	\$0	FY07	\$890			
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2007***	\$1,915			
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites	5	Total						\$680	\$0	\$0	\$0	Total FY02-comp		\$1,915	

ARMY - HAINES PIPELINE / AK021452214600 / C-EST											RAB		NPL		Progress in FY01 Implementing a Treatability Study with an air sparging system for offsite migration of VOC. Semi-annual sampling in Oct-May
Sites with Response Complete	18	Investigation	18	4	0	FUND	\$1,762	\$456	\$2,275	\$612	FY04	\$4,673	Progress Planned for FY02-FY03 Continued investigations for potential off-site migration. Semi-Annual sampling		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$10,139			
	Medium	0	Design	2	1	3	\$350	\$0	\$0	\$209	FY06	\$749			
	Low	3	RA-C	2	1	3	FUND \$5,705	\$605	\$1,750	\$3,519	FY07	\$272			
	Not Evaluated	0	RA-O (LTO)	1	0	3	\$496	\$18	\$0	\$0	IRP FY02-2014***	\$31,756			
	Not Required	0	LTM	1	0	2	\$400	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites	22	Total						\$8,713	\$1,079	\$4,025	\$4,340	Total FY02-comp		\$31,756	

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***Response Complete fiscal year

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Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

NAVY - ADAK NAS / AK017002432300												RAB	BRAC 1995	NPL
Sites with Response Complete		90	Investigation	94	2	0		\$43,723	\$415	\$0	\$0	FY04	\$11,382	Progress in FY01 Refer to page A-2 Progress Planned for FY02-FY03 Refer to page A-2
Sites in Progress	High	0	Interim Actions	43(48)	0(0)			\$1,999	\$0	\$0	\$0	FY05	\$4,635	
	Medium	0	Design	45	0	0		\$2,963	\$0	\$0	\$0	FY06	\$1,934	
	Low	0	RA-C	85	3	0		\$119,006	\$6,154	\$100	\$0	FY07	\$1,852	
	Not Evaluated	2	RA-O (LTO)	5	4	0		\$21,165	\$6,889	\$15,600	\$17,200	IRP FY02-2021***	\$83,148	
	Not Required	4	LTM	35	1	0		\$4,626	\$170	\$100	\$100	MMRP FY02-comp	\$0	
Total Number of Sites		96	Total					\$193,482	\$13,628	\$15,800	\$17,300	Total FY02-comp	\$83,148	

NAVY - POINT BARROW NARL / AK017002724500 / C-EST												RAB		
Sites with Response Complete		7	Investigation	12	1	0		\$5,335	\$47	\$0	\$0	FY04	\$225	Progress in FY01 Continued operations and maintenance of the airstrip fuel spill recovery plant. Complete Risk Assessments & Management Plans for Dry Cleaning Facility, Bulk Fuel Tank Farm, Powerhouse, and Airstrip Fuel Spill sites. Progress Planned for FY02-FY03 Cape Sabine and Port McIntyre progressing slowly due to new state regulation. Navy will clean up to residential standards.
Sites in Progress	High	4	Interim Actions	6(10)	0(0)			\$5,911	\$0	\$0	\$0	FY05	\$225	
	Medium	1	Design	2	3	0		\$835	\$29	\$280	\$0	FY06	\$225	
	Low	1	RA-C	4	5	1		\$21,311	\$843	\$3,324	\$1,000	FY07	\$245	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$1,703	\$0	\$325	\$0	IRP FY02-2004***	\$6,074	
	Not Required	0	LTM	0	0	4		\$237	\$0	\$0	\$225	MMRP FY02-comp	\$0	
Total Number of Sites		13	Total					\$35,332	\$919	\$3,929	\$1,225	Total FY02-comp	\$6,074	

AIR FORCE - BARTER ISLAND / AK057302861800 / C-TECH														
Sites with Response Complete		12	Investigation	20	0	1		\$111	\$0	\$0	\$0	FY04	\$6,612	Progress in FY01 Four more RAB meetings held. Groins construction at LF01 completed. Repair of damaged pilings completed. End pilings were changed to daphin structures. Groins were heightened. Progress Planned for FY02-FY03 Environmental surveys of lead based paint and asbestos necessary for Cleansweep to be done. Sampling project planned for 2003.
Sites in Progress	High	6	Interim Actions	2(2)	1(1)			\$650	\$650	\$0	\$2,300	FY05	\$799	
	Medium	1	Design	1	0	0		\$570	\$0	\$0	\$0	FY06	\$2,144	
	Low	1	RA-C	1	0	5	FUND	\$504	\$0	\$0	\$0	FY07	\$144	
	Not Evaluated	0	RA-O (LTO)	1	0	4		\$0	\$0	\$0	\$0	IRP FY02-2009***	\$11,999	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		21	Total					\$1,835	\$650	\$0	\$2,300	Total FY02-comp	\$11,999	

AIR FORCE - BETHEL RANGE / AK057302862200														
Sites with Response Complete		0	Investigation	1	11	1		\$191	\$0	\$0	\$0	FY04	\$0	Progress in FY01 Air Force completed all environmental cleanup work at the BIA 27 Acre Administrative Site. Administrative Record update completed for 14 acre RRS site. Clean Sweep Environmental Survey completed for 14 acre RRS site. Progress Planned for FY02-FY03 Continue to treat 8,000 cubic yards of Dto contaminated soils excavated from the 27 BIA Acre Administrative Site. Plan to be finished with treatment by September of 2003. CERCLA program for Bethel 14 acre RRS site scheduled to start in 2006.
Sites in Progress	High	0	Interim Actions	1(1)	0(0)			\$106	\$0	\$0	\$0	FY05	\$0	
	Medium	6	Design	0	0	11		\$45	\$0	\$0	\$0	FY06	\$1,430	
	Low	5	RA-C	0	0	11		\$2,375	\$0	\$0	\$0	FY07	\$143	
	Not Evaluated	0	RA-O (LTO)	11	1	0		\$330	\$330	\$310	\$0	IRP FY02-2008***	\$4,331	
	Not Required	2	LTM	0	0	0		\$413	\$0	\$0	\$51	MMRP FY02-comp	\$0	
Total Number of Sites		13	Total					\$3,460	\$330	\$310	\$51	Total FY02-comp	\$4,331	

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									Sites (Actions)					
◆ AIR FORCE - BIG MOUNTAIN RADIO RELAY STATION / AK057302862300 / C-EST													Progress in FY01 RI/FS completed. Decision document preparation underway. Progress Planned for FY02-FY03 Clean Sweep demolition Phase 1, infrastructure improvement to allow access required. Phase 2, BR/DR of Big Mountain RRS	
Sites with Response Complete	0	Investigation	9	0	5	\$1,643	\$0	\$0	\$0	FY04	\$1,745			
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0			
	Medium	1	Design	0	0	\$128	\$128	\$0	\$0	FY06	\$0			
	Low	9	RA-C	0	0	\$41	\$0	\$793	\$4,379	FY07	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	IRP FY02-2005***	\$7,067			
	Not Required	1	LTM	0	0	\$0	\$0	\$0	\$150	MMRP FY02-comp	\$0			
Total Number of Sites	14	Total				\$1,812	\$128	\$793	\$4,529	Total FY02-comp	\$7,067			

◆ AIR FORCE - BULLEN POINT / AK057302865200 / C-EST													Progress in FY01 No activity. Progress Planned for FY02-FY03 EECA being done to address erosion of old dump into Ocean. IRA to correct erosion problem will be scheduled for 2002. Clean sweep planned for 2007. Environmental surveys for lead based paint and asbestos for Cleansweep to be done.
Sites with Response Complete	6	Investigation	8	0	1	\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	1(1)	\$19	\$19	\$411	\$0	FY05	\$1,716		
	Medium	0	Design	0	0	\$0	\$0	\$0	\$0	FY06	\$0		
	Low	0	RA-C	0	0	\$239	\$239	\$0	\$0	FY07	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	IRP FY02-2007***	\$2,127		
	Not Required	1	LTM	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	9	Total				\$258	\$258	\$411	\$0	Total FY02-comp	\$2,127		

◆ AIR FORCE - CAPE LISBURNE LONG RANGE RADAR SITE / AK057302863100 / C-REG RAB													Progress in FY01 Proposed Plan for FY03 & FY 04 environmental cleanup in final DRAFT. EE/CA in DRAFT and out for internal comments. Upper and lower camp asbestos abatement 95% complete. Lower camp non-active structures demolition complete by 31-Oct-01. Progress Planned for FY02-FY03 Proposed Plan / Decision Document will be FINAL in FY02. Remaining asbestos abatement and demolition of upper camp complete by end of FY02. Environmental cleanup begins in 2003. Year 1 of 5 landfill monitoring program begins in FY03.
Sites with Response Complete	0	Investigation	0	9	1	\$823	\$200	\$0	\$0	FY04	\$4,586		
Sites in Progress -Relative Risk Category	High	4	Interim Actions	4(4)	0(0)	\$1,820	\$0	\$0	\$0	FY05	\$182		
	Medium	0	Design	0	0	\$0	\$0	\$0	\$0	FY06	\$34		
	Low	5	RA-C	0	0	\$10,236	\$8,656	\$4,600	\$5,004	FY07	\$34		
	Not Evaluated	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	IRP FY02-2005***	\$14,472		
	Not Required	1	LTM	0	0	\$0	\$0	\$0	\$32	MMRP FY02-comp	\$0		
Total Number of Sites	10	Total				\$12,879	\$8,856	\$4,600	\$5,036	Total FY02-comp	\$14,472		

◆ AIR FORCE - DRIFTWOOD BAY RADIO RELAY STATION / AK057302864400 / C-EST													Progress in FY01 Administrative Record/Information Repository (AR/IR) update completed. AR/IR now available on CD along with database software to increase availability of information. Progress Planned for FY02-FY03 No projects programmed for FY02-FY03. Expect to foster community participation in preparation for RI/FS and future restoration activities.
Sites with Response Complete	0	Investigation	0	8	0	\$119	\$19	\$0	\$0	FY04	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$2,068		
	Medium	2	Design	0	0	\$0	\$0	\$0	\$0	FY06	\$192		
	Low	5	RA-C	0	0	\$0	\$0	\$0	\$0	FY07	\$2,120		
	Not Evaluated	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	IRP FY02-2007***	\$4,492		
	Not Required	1	LTM	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	8	Total				\$119	\$19	\$0	\$0	Total FY02-comp	\$4,492		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
◆ AIR FORCE - EARECKSON AIR FORCE BASE / AK057302870500 / C-REG													Five-Year Review Planned for Future	
Sites with Response Complete		24	Investigation	35	15	0		\$10,846	\$0	\$0	\$267	FY04	\$754	Progress in FY01 Installed FT002 Bioventing project-continuing. Completed remediation (landfarming) of approximately 40,000 cu. yds contaminated soil stockpiles Progress Planned for FY02-FY03 Establish basewide monitoring program,
Sites in Progress -Relative Risk Category	High	7	Interim Actions	11(14)	12(12)			\$5,951	\$0	\$0	\$0	FY05	\$2,119	
	Medium	4	Design	2	0	0		\$2,440	\$19	\$0	\$0	FY06	\$1,219	
	Low	11	RA-C	3	1	6		\$9,464	\$0	\$0	\$0	FY07	\$3,381	
	Not Evaluated	0	RA-O (LTO)	0	1	2		\$0	\$0	\$282	\$0	IRP FY02-2009***	\$9,683	
	Not Required	4	LTM	5	3	17		\$400	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		50	Total					\$29,101	\$19	\$282	\$267	Total FY02-comp	\$9,683	

◆ AIR FORCE - EIELSON AIR FORCE BASE / AK057302864600 / C-EST													Five-Year Review Completed and Planned for Future	
Sites with Response Complete		47	Investigation	65	0	0		\$26,674	\$0	\$0	\$0	FY04	\$532	Progress in FY01 Refer to page A-53 Progress Planned for FY02-FY03 Refer to page A-53
Sites in Progress -Relative Risk Category	High	0	Interim Actions	6(6)	0(0)			\$1,926	\$0	\$0	\$0	FY05	\$532	
	Medium	0	Design	17	0	0		\$6,778	\$0	\$0	\$0	FY06	\$532	
	Low	0	RA-C	32	0	0		\$12,634	\$0	\$0	\$0	FY07	\$765	
	Not Evaluated	0	RA-O (LTO)	1	9	0		\$2,131	\$273	\$261	\$261	IRP FY02-2012***	\$7,372	
	Not Required	18	LTM	0	38	0		\$2,740	\$463	\$504	\$271	MMRP FY02-comp	\$0	
Total Number of Sites		65	Total					\$52,883	\$736	\$765	\$532	Total FY02-comp	\$7,372	

◆ AIR FORCE - ELMENDORF AIR FORCE BASE / AK057302864900 / C-TECH													Five-Year Review Completed and Planned for Future	
Sites with Response Complete		63	Investigation	82	2	1		\$38,144	\$0	\$956	\$414	FY04	\$7,821	Progress in FY01 Refer to page A-56 Progress Planned for FY02-FY03 Refer to page A-56
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(4)	0(0)			\$1,853	\$0	\$0	\$0	FY05	\$1,117	
	Medium	0	Design	14	0	2		\$5,437	\$0	\$0	\$0	FY06	\$1,082	
	Low	3	RA-C	29	0	4		\$15,292	\$0	\$0	\$453	FY07	\$1,220	
	Not Evaluated	0	RA-O (LTO)	1	17	2		\$4,649	\$905	\$1,331	\$892	IRP FY02-2034***	\$43,160	
	Not Required	18	LTM	3	19	0		\$3,747	\$384	\$360	\$242	MMRP FY02-comp	\$0	
Total Number of Sites		85	Total					\$69,122	\$1,289	\$2,647	\$2,001	Total FY02-comp	\$43,160	

◆ AIR FORCE - GALENA AIRPORT / AK057302865500 / C-EST													Progress in FY01	
Sites with Response Complete		6	Investigation	13	0	0		\$5,678	\$0	\$0	\$0	FY04	\$317	Continued extensive gov't to gov't relation with tribe. Completed Proposed Plan and Decision Document, awarded drum removal. Continued to invite State participation. State wants revision to 1996 Risk Assessment. RAB meetings. Progress Planned for FY02-FY03 Continue bioventing, free-product recovery, and comprehensive monitoring basewide. Complete drum removal. Continue gov't to gov't relations and RAB. Revise program to address State concerns.
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	1(1)			\$5,647	\$0	\$0	\$0	FY05	\$277	
	Medium	0	Design	3	0	0		\$0	\$0	\$0	\$0	FY06	\$258	
	Low	3	RA-C	1	5	0	FUND	\$3,371	\$944	\$0	\$0	FY07	\$244	
	Not Evaluated	0	RA-O (LTO)	0	1	2		\$738	\$0	\$0	\$365	IRP FY02-2011***	\$1,993	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		13	Total					\$15,434	\$944	\$0	\$365	Total FY02-comp	\$1,993	

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
◆ AIR FORCE - GRANITE MOUNTAIN RADIO RELAY STATION / AK057302865900												Progress in FY01 RIFS completed. Proposed Plan at regulatory agency for approval. Decision Documents for all sites by end of Mar 02. AR/IR update now on CD with searchable database. Clean Sweep survey completed.	
Sites with Response Complete	0	Investigation	0	10	1		\$2,585	\$0	\$0	\$0	FY04		\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05		\$0
	Medium	3	Design	0	0	10	\$24	\$20	\$0	\$0	FY06		\$0
	Low	7	RA-C	0	0	10	\$0	\$0	\$0	\$0	FY07		\$5,513
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2008***		\$7,974
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp		\$0
Total Number of Sites	11	Total					\$2,609	\$20	\$0	\$0	Total FY02-comp		\$7,974
Progress Planned for FY02-FY03 No projects programmed.													

◆ AIR FORCE - INDIAN MOUNTAIN RESEARCH / AK057302866200 / C-REG												Progress in FY01 Follow on RIFS conducted at LF005, LF006, SS002, SS010, and SS011.		
Sites with Response Complete	0	Investigation	5	6	1	FUND	\$3,252	\$265	\$0	\$160	FY04		\$77	
Sites in Progress -Relative Risk Category	High	8	Interim Actions	4(4)	0(0)		\$703	\$0	\$0	\$0	FY05		\$0	
	Medium	2	Design	0	0	4	FUND	\$810	\$0	\$0	\$230		FY06	\$2,406
	Low	1	RA-C	0	0	4	\$243	\$0	\$0	\$0	FY07		\$0	
	Not Evaluated	0	RA-O (LTO)	1	0	0	\$41	\$0	\$0	\$0	IRP FY02-2006***		\$2,873	
	Not Required	1	LTM	1	2	1	\$0	\$0	\$0	\$0	MMRP FY02-comp		\$0	
Total Number of Sites	12	Total					\$5,049	\$265	\$0	\$390	Total FY02-comp		\$2,873	
Progress Planned for FY02-FY03 All FY02 programmed projects were cancelled and moved back to FY03 due to lack of funding. In FY03 the programmed projects are to complete decision documents for all 11 sites for RAB review, and convene additional follow - on RIFS at SS009 and SS01														

◆ AIR FORCE - KALAKAKET CREEK RADIO RELAY STATION / AK057302866400												Progress in FY01 Completed clean sweep survey.	
Sites with Response Complete	0	Investigation	0	2	1	FUND	\$224	\$19	\$0	\$0	FY04		\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05		\$1,015
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY06		\$0
	Low	2	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07		\$3,457
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2008***		\$5,972
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp		\$0
Total Number of Sites	3	Total					\$224	\$19	\$0	\$0	Total FY02-comp		\$5,972
Progress Planned for FY02-FY03 None. RI planned FY05													

◆ AIR FORCE - KING SALMON / AK057302866900												Five-Year Review Planned for Future Progress in FY01 Continued monitoring of the various sites. Five Records of Decision were signed by Alaska Department of Environmental Conservation.		
Sites with Response Complete	9	Investigation	26	1	0		\$11,157	\$0	\$0	\$0	FY04		\$5,516	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	0(0)	3(4)		\$17,134	\$307	\$0	\$0	FY05		\$2,744	
	Medium	3	Design	2	2	6	TECH	\$1,634	\$250	\$0	\$94		FY06	\$1,630
	Low	1	RA-C	7	0	4	NODL	\$3,464	\$0	\$1,900	\$0		FY07	\$4,346
	Not Evaluated	0	RA-O (LTO)	2	2	4	\$3,139	\$506	\$612	\$358	IRP FY02-2030***		\$61,810	
	Not Required	7	LTM	0	7	5	\$2,244	\$625	\$342	\$344	MMRP FY02-comp		\$0	
Total Number of Sites	27	Total					\$38,772	\$1,688	\$2,854	\$796	Total FY02-comp		\$61,810	
Progress Planned for FY02-FY03 There may be installation of a dual phase treatment system at Grd Wtr Zone 1. The cost to operate and maintain will be in excess of 10 mil. King Salmon had a phase 1 remedial prioritization optimization visit in June 2001. Cost savings maybe real														

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
◆ AIR FORCE - NAKNEK RECREATIONAL CAMP I / AK057302868001															Five-Year Review Planned for Future Progress in FY01 Interim remedial action was conducted in 1998. A Record of Decision has been signed. The ROD was signed in Dec 2000 and the property excised to BLM in 2002/3. Progress Planned for FY02-FY03 ROD signed and transfer property to BLM. Property will revert to Cook Inlet Regional Corporation (CIRI) a local tribal entity that rec. the property through Alaska Native Claims Settlement Act in late 1970's.
Sites with Response Complete		1	Investigation	6	0	0		\$892	\$0	\$0	\$0	FY04	\$45		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$46		
	Medium	0	Design	1	0	0		\$0	\$0	\$0	\$0	FY06	\$48		
	Low	0	RA-C	2	0	0		\$697	\$0	\$0	\$0	FY07	\$49		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2028***	\$1,417		
	Not Required	5	LTM	0	6	0		\$47	\$47	\$42	\$44	MMRP FY02-comp	\$0		
Total Number of Sites		6	Total					\$1,636	\$47	\$42	\$44	Total FY02-comp	\$1,417		

◆ AIR FORCE - NAKNEK RECREATIONAL CAMP II / AK057302868002 / C-REG														
Sites with Response Complete		0	Investigation	5	0	0		\$0	\$0	\$0	\$0	FY04	\$60	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY05	\$60	
	Medium	2	Design	2	0	2		\$0	\$0	\$0	\$0	FY06	\$60	
	Low	2	RA-C	0	2	0		\$0	\$0	\$1,025	\$1,527	FY07	\$60	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2009***	\$3,992	
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$60	MMRP FY02-comp	\$0	
Total Number of Sites		5	Total					\$0	\$0	\$1,025	\$1,587	Total FY02-comp	\$3,992	

◆ AIR FORCE - NIKOLSKI RADIO RELAY STATION / AK057302868400 / C-EST														
Sites with Response Complete		0	Investigation	0	8	1		\$1,984	\$1,843	\$0	\$0	FY04	\$0	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0(0)			\$0	\$0	\$0	\$0	FY05	\$3,636	
	Medium	2	Design	0	6	0		\$0	\$0	\$0	\$0	FY06	\$132	
	Low	5	RA-C	0	0	6		\$1,398	\$0	\$0	\$0	FY07	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2005***	\$3,768	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		9	Total					\$3,382	\$1,843	\$0	\$0	Total FY02-comp	\$3,768	

◆ AIR FORCE - OLIKTOK RADIO RELAY STATION / AK057302869100 / C-EST														
Sites with Response Complete		4	Investigation	10	0	1		\$0	\$0	\$0	\$0	FY04	\$0	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0(0)	0(0)			\$95	\$95	\$1,110	\$0	FY05	\$0	
	Medium	0	Design	0	1	1		\$19	\$19	\$0	\$0	FY06	\$0	
	Low	2	RA-C	0	0	3		\$138	\$138	\$0	\$0	FY07	\$4,293	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	IRP FY02-2009***	\$5,544	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		11	Total					\$252	\$252	\$1,110	\$0	Total FY02-comp	\$5,544	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
AIR FORCE - POINT BARROW NARL / AK057302869500 / C-EST												Progress in FY01 Four more RAB meeting done. Environmental surveys for Clean Sweep done.	
Sites with Response Complete		1	Investigation	2	0	1	\$0	\$0	\$0	\$0	FY04		\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05		\$0
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY06		\$0
	Low	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07		\$3,792
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2008***		\$3,835
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp		\$0
Total Number of Sites		3	Total				\$0	\$0	\$0	\$0	Total FY02-comp		\$3,835
AIR FORCE - POINT LAY / AK057302869700 / C-EST													Progress in FY01 4 RAB held. IRA sampling and landscaping project and Hanger Dump underway.
Sites with Response Complete		4	Investigation	6	0	1	\$86	\$24	\$0	\$0	FY04		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	Medium	0	Design	0	2	0	\$0	\$0	\$0	\$0	FY06	\$0	
	Low	0	RA-C	0	0	1	\$0	\$0	\$0	\$2,301	FY07	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2008***	\$2,345	
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		7	Total				\$86	\$24	\$0	\$2,301	Total FY02-comp	\$2,345	
AIR FORCE - POINT LONELY DOME / AK057302867700 / C-EST												Progress in FY01 No activity.	
Sites with Response Complete		6	Investigation	13	0	1	\$0	\$0	\$0	\$0	FY04		
Sites in Progress -Relative Risk Category	High	6	Interim Actions	0(0)	0(0)		\$0	\$0	\$423	\$0	FY05		\$0
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY06		\$8,762
	Low	1	RA-C	0	0	6	\$294	\$294	\$0	\$0	FY07		\$0
	Not Evaluated	0	RA-O (LTO)	0	0	6	\$0	\$0	\$0	\$0	IRP FY02-2007***		\$9,185
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp		\$0
Total Number of Sites		14	Total				\$294	\$294	\$423	\$0	Total FY02-comp		\$9,185
AIR FORCE - PORT HIEDEN RADIO RELAY STATION / AK057302869800 / C-EST													Progress in FY01 AR/IR update completed. AR/IR now on searchable database contained on CD.
Sites with Response Complete		0	Investigation	0	5	0	\$314	\$19	\$0	\$0	FY04		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	Medium	2	Design	0	0	0	\$13	\$0	\$0	\$0	FY06	\$876	
	Low	3	RA-C	0	0	4	\$0	\$0	\$0	\$0	FY07	\$512	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2008***	\$2,586	
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		5	Total				\$327	\$19	\$0	\$0	Total FY02-comp	\$2,586	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
AIR FORCE - SPARREVOHN AIR FORCE STATION / AK057302870900													Progress in FY01 Began baseline risk assessment (BRA) addendum. Tentative State agreement on NFRAP sites. Progress Planned for FY02-FY03 Complete BRA addendum, FS, and decision documents for 8 sites. Continue IRA at ST-05.	
Sites with Response Complete	0	Investigation	7	1	1	PERS	\$1,739	\$0	\$0	\$0	FY04	\$372		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(2)	0(0)		\$2,145	\$0	\$0	\$0	FY05	\$626		
	Medium	0	Design	1	0	0	\$1,110	\$0	\$0	\$0	FY06	\$1,936		
	Low	6	RA-C	1	1	3	TECH	\$1,080	\$0	\$0	\$0	FY07		\$343
	Not Evaluated	0	RA-O (LTO)	1	0	0		\$72	\$0	\$0	\$0	IRP FY02-2008***		\$3,277
	Not Required	1	LTM	0	0	7		\$0	\$0	\$0	\$0	MMRP FY02-comp		\$0
Total Number of Sites	9	Total					\$6,146	\$0	\$0	\$0	\$0	Total FY02-comp		\$3,277
AIR FORCE - TATALINA AIR FORCE STATION / AK057302871100 / C-TECH														Progress in FY01 RIFS field work not completed on schedule by USAF 611th CES/CEVO, twice delayed, first by operational commitments for an emergency response at ILIKTOK, and second by 12 September 2001 Terrorists attacks in New York and Washington DC, grounded flight Progress Planned for FY02-FY03 The two FY02 programmed projects for this IRP site were cancelled, and moved back to FY03 due to funding constraints. The FY03 programmed projects consist of Remedial Investigations at (3) sites, and (2) Records of Decision - Decision Documents.
Sites with Response Complete	1	Investigation	7	5	1	PERS	\$1,411	\$70	\$0	\$111	FY04	\$625		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	6(6)	0(0)	PERS	\$604	\$67	\$0	\$0	FY05	\$595		
	Medium	3	Design	0	0	6	FUND	\$344	\$0	\$0	\$509	FY06	\$0	
	Low	3	RA-C	0	0	8		\$550	\$0	\$0	\$0	FY07	\$2,084	
	Not Evaluated	0	RA-O (LTO)	1	5	0		\$0	\$0	\$0	\$0	IRP FY02-2008***	\$3,924	
	Not Required	1	LTM	0	0	11		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	13	Total					\$2,909	\$137	\$0	\$620	\$0	Total FY02-comp	\$3,924	
AIR FORCE - WAINWRIGHT / AK057302871600 / C-TECH													Progress in FY01 RAB formed. One meeting held. Progress Planned for FY02-FY03 Environmental Suvrveys necessary for Cleansweep to de done.	
Sites with Response Complete	5	Investigation	8	0	1		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$2,672		
	Medium	0	Design	1	0	1		\$22	\$0	\$0	\$0	FY06		\$0
	Low	2	RA-C	0	0	3		\$923	\$923	\$0	\$0	FY07		\$0
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	IRP FY02-2009***		\$2,710
	Not Required	1	LTM	0	0	3		\$0	\$0	\$0	\$0	MMRP FY02-comp		\$0
Total Number of Sites	9	Total					\$945	\$923	\$0	\$0	\$0	Total FY02-comp		\$2,710
FORMERLY USED DEFENSE SITES - AKUTAN / AK09799F250800														Five-Year Review Planned for Future Progress in FY01 Continued monitoring of biovent system and groundwater. Marine sediment remedial investigation report and feasibility study will have been completed and proposed plan drafted. Progress Planned for FY02-FY03 Continue groundwater monitoring. Complete decision documents. Decommission biovent system and close site if appropriate.
Sites with Response Complete	1	Investigation	1	1	1		\$2,991	\$235	\$84	\$0	FY04	\$0		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$4,472	\$0	\$0	\$0	FY05	\$1,242		
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY06	\$97	
	Low	0	RA-C	1	1	0		\$1,569	\$11	\$22	\$0	FY07	\$0	
	Not Evaluated	0	RA-O (LTO)	1	0	0		\$28	\$0	\$0	\$0	IRP FY02-2006***	\$1,642	
	Not Required	1	LTM	0	1	0		\$179	\$9	\$44	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	3	Total					\$9,239	\$255	\$150	\$0	\$0	Total FY02-comp	\$1,642	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

FORMERLY USED DEFENSE SITES - AMAKNAK / AK09799F299500 / C-TECH / C-EST												Five-Year Review Planned for Future												
Sites with Response Complete												2	Investigation	6	2	0		\$4,534	\$82	\$30	\$0	FY04	\$683	<p>Progress in FY01 Continued remedial investigation. Continued soil treatment system. Started decision documents for those areas where no further DoD action is indicated.</p> <p>Progress Planned for FY02-FY03 Complete remedial investigation, all removal actions, and soil treatment. Continue long-term monitoring in pre-World War II tank farm area. Complete decision documents for all areas.</p>
Sites in Progress -Relative Risk Category	High	4	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY05	\$5,124												
	Medium	0	Design	3	1	1	\$2,730	\$669	\$0	\$483	FY06	\$215												
	Low	1	RA-C	1	2	1	\$26,617	\$1,612	\$150	\$0	FY07	\$1,501												
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2011***	\$15,017												
	Not Required	0	LTM	0	1	4	\$46	\$27	\$233	\$0	MMRP FY02-comp	\$621												
Total Number of Sites		8	Total				\$33,927	\$2,390	\$413	\$483	Total FY02-comp	\$15,638												

FORMERLY USED DEFENSE SITES - ATKA AF AUX FLD / AK09799F709200												Progress in FY01												
Sites with Response Complete												1	Investigation	2	0	1		\$97	\$0	\$0	\$0	FY04	\$29	<p>Progress in FY01 NoS: No action taken due to funding limitations.</p> <p>Progress Planned for FY02-FY03 NoS: Review recently prepared reports and recently reported contamination information to re-evaluate FUDS eligibility.</p>
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0												
	Medium	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY06	\$0												
	Low	0	RA-C	1	0	2	\$323	\$0	\$0	\$0	FY07	\$0												
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2012***	\$4,552												
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0												
Total Number of Sites		3	Total				\$420	\$0	\$0	\$0	Total FY02-comp	\$4,552												

FORMERLY USED DEFENSE SITES - ATTU ISL MIL SITES / AK09799F254500 / C-TECH / C-EST												Progress in FY01												
Sites with Response Complete												1	Investigation	2	0	1		\$535	\$0	\$0	\$0	FY04	\$251	<p>Progress in FY01 NoS: No work was scheduled due to funding constraints.</p> <p>Progress Planned for FY02-FY03 No work is scheduled due to funding constraints.</p>
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0												
	Medium	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY06	\$5,161												
	Low	0	RA-C	0	0	2	\$73	\$0	\$0	\$0	FY07	\$8,492												
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2011***	\$45,197												
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$32,771												
Total Number of Sites		3	Total				\$608	\$0	\$0	\$0	Total FY02-comp	\$77,968												

FORMERLY USED DEFENSE SITES - BROWNLOW POINT DEW / AK09799F249600												Progress in FY01												
Sites with Response Complete												3	Investigation	4	0	0		\$21	\$0	\$0	\$0	FY04	\$0	<p>Progress in FY01 NoS: No work conducted due to lack of funds. Most of site has eroded into the ocean.</p> <p>Progress Planned for FY02-FY03 NoS: FY02: No work is anticipated due to lack of funds. FY03: Removal of drums containing POL product and any POL contaminated soil.</p>
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0												
	Medium	0	Design	2	0	1	\$1,162	\$0	\$0	\$0	FY06	\$0												
	Low	0	RA-C	2	0	1	\$9	\$0	\$0	\$0	FY07	\$0												
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2018***	\$1,153												
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0												
Total Number of Sites		4	Total				\$1,192	\$0	\$0	\$0	Total FY02-comp	\$1,153												

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*					RAB		BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

FORMERLY USED DEFENSE SITES - BURMA ROAD / AK09799F696100 / C-TECH / C-EST												Five-Year Review Planned for Future												
Sites with Response Complete												1	Investigation	2	0	1		\$39	\$18	\$0	\$0	FY04	\$0	Progress in FY01 Started archive search report for ordnance and explosives waste report. Remedial investigation report completed. Soil contamination delineated and geophysical survey completed. Initial evaluation of removal action options started. Progress Planned for FY02-FY03 No work is scheduled due to funding constraints.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0												
	Medium	0	Design	2	0	0	\$11	\$11	\$0	\$0	FY06	\$0												
	Low	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0												
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2013***	\$1,910												
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$4,522												
Total Number of Sites		3	Total				\$50	\$29	\$0	\$0	Total FY02-comp	\$6,432												

FORMERLY USED DEFENSE SITES - CAPE SARICHEF / AK09799F293400												Five-Year Review Planned for Future												
Sites with Response Complete												0	Investigation	2	1	0		\$547	\$0	\$0	\$0	FY04	\$58	Progress in FY01 No work was scheduled due to lack of funding. Progress Planned for FY02-FY03 No work is scheduled due to funding constraints.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$2,131												
	Medium	1	Design	0	2	0	\$2	\$2	\$0	\$59	FY06	\$337												
	Low	0	RA-C	0	1	2	\$17	\$1	\$0	\$96	FY07	\$0												
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2018***	\$4,822												
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0												
Total Number of Sites		3	Total				\$566	\$3	\$0	\$155	Total FY02-comp	\$4,822												

FORMERLY USED DEFENSE SITES - CAPE YAKATAGA RRS / AK09799F274400												Five-Year Review Planned for Future												
Sites with Response Complete												1	Investigation	3	0	0		\$944	\$194	\$468	\$0	FY04	\$124	Progress in FY01 Continued remedial investigation/feasibility study. Conducted seasonal sampling of groundwater. Progress Planned for FY02-FY03 Complete remedial investigation/feasibility study. Issue proposed plan and develop decision document for closure or further remedial action.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$126												
	Medium	0	Design	2	0	1	\$70	\$0	\$30	\$0	FY06	\$0												
	Low	0	RA-C	2	0	1	\$2,351	\$0	\$0	\$0	FY07	\$0												
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2011***	\$1,240												
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$122	MMRP FY02-comp	\$0												
Total Number of Sites		3	Total				\$3,365	\$194	\$498	\$122	Total FY02-comp	\$1,240												

FORMERLY USED DEFENSE SITES - CHERNOFSKI HBR SUP&STO / AK09799F250300												Five-Year Review Planned for Future												
Sites with Response Complete												1	Investigation	3	0	0		\$43	\$0	\$0	\$0	FY04	\$671	Progress in FY01 FY01: Expect to identify buildings for removal. Field work has been delayed due to funding constraints. Progress Planned for FY02-FY03 Follow up on remedial design of building demolition and debris removal. No other work planned due to funding limitations.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0												
	Medium	0	Design	2	1	0	\$855	\$25	\$27	\$0	FY06	\$54												
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$1,563	FY07	\$0												
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2006***	\$2,315												
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0												
Total Number of Sites		3	Total				\$898	\$25	\$27	\$1,563	Total FY02-comp	\$2,315												

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - FORT GLENN / AK09799F278300 / C-TECH / C-EST													Five-Year Review Planned for Future	
Sites with Response Complete													Progress in FY01	
	0	Investigation	1	1	1		\$1,017	\$841	\$6	\$0	FY04	\$2,503	Initiated HTRW RI/FS concentrating investigations in tank farm area and along fuel distribution pipelines. Scheduled to complete ASR. Continued with design and cleanup of CON/HTRW.	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$11		
	Medium	0	Design	1	0	2	\$70	\$70	\$0	\$0	FY06	\$39		
	Low	0	RA-C	0	1	2	\$38	\$38	\$0	\$3,167	FY07	\$931		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2010***	\$7,904		
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$4,973		
Total Number of Sites	3	Total				\$1,125	\$949	\$6	\$3,167	Total FY02-comp	\$12,877	Progress Planned for FY02-FY03 FY02/03: No fieldwork is planned due to lack of funding.		

FORMERLY USED DEFENSE SITES - FT TIDBALL/LONG ISL / AK09799F276800 / C-TECH / C-EST													Progress in FY01
Sites with Response Complete													Completed removal action report and began evaluation of monitoring requirements to comply with state regulations. Planned limited hot spot removal for 2002.
	2	Investigation	3	0	0		\$1,517	\$20	\$273	\$0	FY04	\$16	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$16	
	Medium	0	Design	3	0	0	\$275	\$0	\$0	\$0	FY06	\$38	
	Low	0	RA-C	2	1	0	\$2,232	\$4	\$1,007	\$0	FY07	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$91	IRP FY02-2006***	\$1,441	
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	3	Total				\$4,024	\$24	\$1,280	\$91	Total FY02-comp	\$1,441	Progress Planned for FY02-FY03 Conduct hot spot removal to meet state requirements. Complete risk assessment of remaining contaminated soils and groundwater.	

FORMERLY USED DEFENSE SITES - GAMBELL / AK09799F298200 / C-TECH / C-EST													Five-Year Review Planned for Future
Sites with Response Complete													Progress in FY01
	1	Investigation	2	1	0		\$2,621	\$545	\$310	\$0	FY04	\$0	Finished OEW investigation. Started new HTRW investigation near old Army facilities to follow up on new information obtained through historical photo analysis, feedback from tribal council through NALEMP and from RAB.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	Medium	0	Design	1	2	0	\$315	\$22	\$200	\$0	FY06	\$3,462	
	Low	0	RA-C	0	2	0	\$1,375	\$0	\$0	\$0	FY07	\$768	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2007***	\$4,740	
	Not Required	1	LTM	1	0	0	\$30	\$0	\$0	\$0	MMRP FY02-comp	\$1,799	
Total Number of Sites	3	Total				\$4,341	\$567	\$510	\$0	Total FY02-comp	\$6,539	Progress Planned for FY02-FY03 Submit OEW EE/CA and decision document for review. Award BD/DR work for areas not completed in 1999. Possible HTRW remediation, depending on supplemental investigation report. Complete closure documents on NDAI areas identified in 1998.	

FORMERLY USED DEFENSE SITES - KISKA ISL GARR(B & L) / AK09799F262700 / C-TECH / C-EST													Five-Year Review Planned for Future
Sites with Response Complete													Progress in FY01
	1	Investigation	2	1	0		\$891	\$24	\$10	\$0	FY04	\$0	Started remedial investigation/feasibility study investigation at petroleum, oils, and lubricants-contaminated soils hazardous, toxic, and radioactive waste site.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	Medium	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	
	Low	0	RA-C	1	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2010***	\$4,249	
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$54,190	
Total Number of Sites	3	Total				\$891	\$24	\$10	\$0	Total FY02-comp	\$58,439	Progress Planned for FY02-FY03 Plan to hold preliminary discussions with Alaska Department of Environmental Conservation about scope requirements and project close-outs.	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information									
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)															
									Sites (Actions)															
FORMERLY USED DEFENSE SITES - KODIAK NAVY/ARMY / AK09799F913300															Five-Year Review Planned for Future									
Sites with Response Complete												4	Investigation	9	0	1		\$1,383	\$2	\$36	\$0	FY04	\$155	Progress in FY01 Began removal of petroleum-contaminated soil at Naval Air Station. Continued removal of contaminated soil at underground storage tank sites. Continued groundwater monitoring and evaluated need for additional monitoring wells. Progress Planned for FY02-FY03 Limited groundwater monitoring and completion of 2001 removal actions planned. No other work scheduled due to funding constraints.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0												
	Medium	0	Design	5	1	0	\$568	\$89	\$15	\$0	FY06	\$0												
	Low	1	RA-C	2	4	0	\$13,433	\$4,808	\$537	\$10	FY07	\$0												
	Not Evaluated	3	RA-O (LTO)	0	1	0	\$208	\$38	\$20	\$20	IRP FY02-2010***	\$2,890												
	Not Required	1	LTM	0	1	1	\$1	\$1	\$194	\$10	MMRP FY02-comp	\$0												
Total Number of Sites		10	Total				\$15,593	\$4,938	\$802	\$40	Total FY02-comp	\$2,890												
FORMERLY USED DEFENSE SITES - MIDDLETON ISL AFS / AK09799F264800															Five-Year Review Planned for Future									
Sites with Response Complete												0	Investigation	0	0	3		\$17	\$0	\$0	\$0	FY04	\$0	Progress in FY01 NoS: No work was scheduled or performed due to funding limitations. Progress Planned for FY02-FY03 NoS: Conduct additional property assessment. Other work postponed until after FY03.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0												
	Medium	1	Design	0	0	2	\$0	\$0	\$0	\$0	FY06	\$0												
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY07	\$0												
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2016***	\$2,723												
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0												
Total Number of Sites		3	Total				\$17	\$0	\$0	\$0	Total FY02-comp	\$2,723												
FORMERLY USED DEFENSE SITES - MOSES POINT GARRISON / AK09799F265200 / C-TECH / C-EST															Five-Year Review Planned for Future									
Sites with Response Complete												1	Investigation	3	0	0		\$1,249	\$0	\$0	\$0	FY04	\$3,052	Progress in FY01 Developed remedial design for containerized hazardous, toxic, and radioactive waste and HTRW projects. Progress Planned for FY02-FY03 Continue with design of hazardous, toxic, and radioactive waste project. Conduct Restoration Advisory Board meetings with representatives of community organizations.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$11												
	Medium	0	Design	2	1	0	\$618	\$97	\$51	\$0	FY06	\$0												
	Low	0	RA-C	1	2	0	\$1,832	\$0	\$0	\$0	FY07	\$1,569												
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2009***	\$6,955												
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0												
Total Number of Sites		3	Total				\$3,699	\$97	\$51	\$0	Total FY02-comp	\$6,955												
FORMERLY USED DEFENSE SITES - NE CAPE (ST LAWRENCE I / AK09799F299900 / C-TECH / C-EST															Five-Year Review Planned for Future									
Sites with Response Complete												0	Investigation	2	1	0		\$4,593	\$948	\$195	\$305	FY04	\$28	Progress in FY01 Continued BD/DR and CON/HTRW design and cleanup. Began Phase III investigation (RI/FS), including human health and ecological risk assessments. Designed removal actions for former Navy facilities. Progress Planned for FY02-FY03 Cont BD/DR & CON/HTRW removal. Complete RI/FS. Start work on Navy property. Award contract to clean up new areas, including Navy sites if funds available. Complete HTRW Phase III RI/FS, proposed plan and decision documents. Start HTRW cleanup design.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY05	\$18												
	Medium	0	Design	0	3	0	\$1,523	\$178	\$281	\$0	FY06	\$19												
	Low	0	RA-C	0	2	1	\$11,874	\$2,289	\$10,267	\$5,075	FY07	\$439												
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2008***	\$21,571												
	Not Required	1	LTM	0	0	1	\$0	\$0	\$6	\$18	MMRP FY02-comp	\$0												
Total Number of Sites		3	Total				\$17,990	\$3,415	\$10,749	\$5,398	Total FY02-comp	\$21,571												

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

FORMERLY USED DEFENSE SITES - NIKE SITE BAY / AK09799F842000														
Sites with Response Complete		1	Investigation	2	0	1		\$17	\$0	\$0	\$0	FY04	\$0	Progress in FY01 NoS: No work was scheduled. Progress Planned for FY02-FY03 NoS: No action is planned in near future due to funding constraints.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	Medium	0	Design	0	1	1		\$2	\$0	\$0	\$0	FY06	\$0	
	Low	0	RA-C	0	1	1		\$1	\$0	\$0	\$0	FY07	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2017***	\$4,465	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		3	Total					\$20	\$0	\$0	\$0	Total FY02-comp	\$4,465	

FORMERLY USED DEFENSE SITES - PORCUPINE RIVER DEW ST / AK09799F900600 / C-TECH / C-EST														
Sites with Response Complete		0	Investigation	0	0	3		\$0	\$0	\$0	\$0	FY04	\$103	Progress in FY01 NoS: No work was scheduled or performed. Progress Planned for FY02-FY03 No action is planned in near future due to funding constraints.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$4	FY06	\$403	
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2011***	\$1,135	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		3	Total					\$0	\$0	\$0	\$4	Total FY02-comp	\$1,135	

FORMERLY USED DEFENSE SITES - PORT HEIDEN / AK09799F251700														
Sites with Response Complete		2	Investigation	2	1	1		\$44	\$23	\$10	\$0	FY04	\$0	Five-Year Review Planned for Future Progress in FY01 Started remedial investigation/feasibility study investigation at Ft. Morrow hazardous, toxic, and radioactive waste. Progress Planned for FY02-FY03 Plan to hold preliminary discussions with Alaska Department of Environmental Conservation about scope requirements and project close-outs.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	Medium	1	Design	1	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
	Low	0	RA-C	1	0	1		\$1,197	\$0	\$0	\$0	FY07	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2013***	\$5,954	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		4	Total					\$1,241	\$23	\$10	\$0	Total FY02-comp	\$5,954	

FORMERLY USED DEFENSE SITES - PORT OF WHITTIER / AK09799F906800														
Sites with Response Complete		2	Investigation	3	1	1		\$862	\$44	\$0	\$0	FY04	\$0	Progress in FY01 Remedial investigation and feasibility study continued through the year, and design was started on removal of utilidor containing four fuel lines. Progress Planned for FY02-FY03 Design for removal of utilidor will be completed and, if funds are available, removal action project will be awarded.
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	Medium	0	Design	1	2	0		\$133	\$9	\$50	\$0	FY06	\$0	
	Low	0	RA-C	2	0	2		\$1,540	\$0	\$0	\$0	FY07	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2011***	\$1,840	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		5	Total					\$2,535	\$53	\$50	\$0	Total FY02-comp	\$1,840	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*					RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - SCOTCH CAP / AK09799F252100												Progress in FY01 NoS: No work was scheduled due to funding constraints.
Sites with Response Complete	0	Investigation	2	0	1		\$21	\$0	\$0	\$0	FY04	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0
	Medium	0	Design	0	1	2	\$0	\$0	\$0	\$6	FY06	\$0
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY07	\$0
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2017***	\$4,374
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0
Total Number of Sites	3	Total					\$21	\$0	\$0	\$6	Total FY02-comp	\$4,374

FORMERLY USED DEFENSE SITES - TANAGA ISL / AK09799F271800 / C-TECH / C-EST												Progress in FY01 Started remedial investigation/feasibility study investigation at hazardous, toxic, and radioactive waste site.
Sites with Response Complete	0	Investigation	1	1	1		\$35	\$21	\$10	\$0	FY04	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY06	\$14
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY07	\$393
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2019***	\$11,341
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$5,153
Total Number of Sites	3	Total					\$35	\$21	\$10	\$0	Total FY02-comp	\$16,494

FORMERLY USED DEFENSE SITES - UNALAKLEET AFSTA / AK09799F252600 / C-TECH / C-EST												Progress in FY01 Conducted yearly landfill monitoring inspection. Conducted archeological survey and further testing of contaminated soils in all areas to be remediated.
Sites with Response Complete	1	Investigation	3	0	0		\$447	\$199	\$10	\$0	FY04	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$20
	Medium	0	Design	1	2	0	\$472	\$0	\$112	\$0	FY06	\$8
	Low	0	RA-C	1	2	0	\$5,318	\$0	\$0	\$1,185	FY07	\$8
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2004***	\$2,859
	Not Required	0	LTM	0	1	0	\$5	\$0	\$0	\$0	MMRP FY02-comp	\$0
Total Number of Sites	3	Total					\$6,242	\$199	\$122	\$1,185	Total FY02-comp	\$2,859

FORMERLY USED DEFENSE SITES - WILDWOOD AFS / AK09799F273900												Progress in FY01 Continued monitoring groundwater and soil vapor extraction system as part of long-term cleanup.
Sites with Response Complete	2	Investigation	3	0	0		\$155	\$0	\$0	\$0	FY04	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$597
	Medium	0	Design	2	1	0	\$2,253	\$25	\$60	\$0	FY06	\$311
	Low	0	RA-C	2	1	0	\$6,768	\$14	\$0	\$0	FY07	\$262
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$1,010	\$269	\$125	\$0	IRP FY02-2007***	\$3,648
	Not Required	0	LTM	0	1	0	\$1,051	\$258	\$170	\$0	MMRP FY02-comp	\$0
Total Number of Sites	3	Total					\$11,237	\$566	\$355	\$0	Total FY02-comp	\$3,648

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

Arizona

ARMY - CAMP NAVAJO / AZ921180401000 / C-TECH											BRAC 1988		Progress in FY01 21 SITES have reached closure w/ the state regulator.IRA's on five sites completed.A complete buy-out workplan is approved and contracted to close all remaining site by fy 03,EXCEPT OB/OD AREA SITES.Completing for closure 43 dserts site 43 in fall03.	
Sites with Response Complete	51	Investigation	52	9	0		\$10,161	\$0	\$0	\$0	FY04	\$3,824		Progress Planned for FY02-FY03 COMPLETE CLOSURE OF ALL SITES AT CAMP NAVAJO, EXCEPT OB/OD SITES BY DEC03.
Sites in Progress -Relative Risk Category	High	6	Interim Actions	8(9)	3(3)		\$4,400	\$2,072	\$250	\$0	FY05	\$214		
	Medium	2	Design	4	0	7	\$2	\$0	\$52	\$4	FY06	\$275		
	Low	2	RA-C	4	0	8	\$2,654	\$0	\$2,500	\$39	FY07	\$10,573		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2009***	\$19,702		
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$103	MMRP FY02-comp	\$0		
Total Number of Sites	61	Total				\$17,217	\$2,072	\$2,802	\$146	Total FY02-comp	\$19,702			

ARMY - PAPAGO MILITARY RESERVATION / AZ9211804B4000											Progress in FY01 Completed the PA in Dec 2000. Comments received March 2001. Hydrologic Assessment and SI are contracted & will begin in fall01.			
Sites with Response Complete	0	Investigation	1	4	0		\$150	\$150	\$0	\$118		FY04	\$409	Progress Planned for FY02-FY03 Start a SI on all sites in fall 01 to complete in 02.
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0		FY05	\$486	
	Medium	1	Design	0	0	5	\$0	\$0	\$0	\$5	FY06	\$15		
	Low	2	RA-C	0	0	5	\$0	\$0	\$0	\$46	FY07	\$636		
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	IRP FY02-2012***	\$2,592		
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	5	Total				\$150	\$150	\$0	\$169	Total FY02-comp	\$2,592			

ARMY - YUMA PROVING GROUND / AZ921412099100 / C-TECH / C-REG											Progress in FY01 Prepared Review Draft of RI Report (w/o risk assessment).Implemented 6 month SVE test, NA study-YPG 10.Implemented study to show that high metals in soils are "background" concentrations so that bulk of sites can be NFA.			
Sites with Response Complete	25	Investigation	25	17	0	CONT	\$6,687	\$589	\$0	\$0		FY04	\$352	Progress Planned for FY02-FY03 1)FinalizeDraftRI:200112; 2)Use "background" study to NFA sites 3)Use data from 6 month IRA(SVE)study YPG-10 to design full-scale system. 4)With ADEQ approval, perform SVE study at YPG-45 5)Propose CWA/OE,Pesticide sites for LUC.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	2(2)	CONT	\$0	\$0	\$0	\$0		FY05	\$334	
	Medium	4	Design	0	0	3	\$511	\$0	\$204	\$0	FY06	\$309		
	Low	11	RA-C	2	0	3	\$526	\$0	\$0	\$971	FY07	\$222		
	Not Evaluated	1	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$220	IRP FY02-2007***	\$3,540		
	Not Required	0	LTM	0	0	7	\$0	\$0	\$50	\$53	MMRP FY02-comp	\$0		
Total Number of Sites	42	Total				\$7,724	\$589	\$254	\$1,244	Total FY02-comp	\$3,540			

NAVY - YUMA MCAS / AZ917302449300											RAB		NPL		Five-Year Review Planned for Future Progress in FY01 Refer to page A-216
Sites with Response Complete	23	Investigation	25	0	0		\$22,802	\$0	\$0	\$0	FY04	\$540	Progress Planned for FY02-FY03 Refer to page A-216		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$3,745	\$0	\$0	\$0	FY05	\$310			
	Medium	0	Design	3	0	0	\$1,467	\$0	\$0	\$0	FY06	\$326			
	Low	0	RA-C	11	0	1	\$12,875	\$172	\$397	\$0	FY07	\$799			
	Not Evaluated	0	RA-O (LTO)	3	1	0	\$3,992	\$1,622	\$1,207	\$765	IRP FY02-2007***	\$4,952			
	Not Required	1	LTM	0	0	2	\$2,402	\$0	\$104	\$0	MMRP FY02-comp	\$0			
Total Number of Sites	25	Total				\$47,283	\$1,794	\$1,708	\$765	Total FY02-comp	\$4,952				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

AIR FORCE - AIR FORCE PLANT 44 / AZ957172462900												RAB		NPL		Five-Year Review Completed Progress in FY01 Refer to page A-5 Progress Planned for FY02-FY03 Refer to page A-5
Sites with Response Complete	8	Investigation	13	0	0		\$11,670	\$0	\$0	\$0	FY04	\$2,085				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	7(10)	1(1)		\$4,478	\$214	\$160	\$0	FY05	\$1,635				
	Medium	0	Design	2	0	0	\$12,475	\$0	\$0	\$0	FY06	\$1,635				
	Low	1	RA-C	3	0	0	\$19,021	\$0	\$0	\$0	FY07	\$1,635				
	Not Evaluated	0	RA-O (LTO)	1	4	1	\$19,239	\$1,748	\$1,527	\$2,025	IRP FY02-2020***	\$32,542				
	Not Required	4	LTM	0	0	5	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0				
Total Number of Sites	13	Total					\$66,883	\$1,962	\$1,687	\$2,025	Total FY02-comp	\$32,542				

AIR FORCE - DAVIS-MONTHAN AIR FORCE BASE / AZ957212405500 / C-TECH / C-EST												RAB		NPL		Five-Year Review Planned for Future Progress in FY01 In FY01 completed interim remedial action construction (IRA-C) and continued long-term operation and long-term monitoring. Progress Planned for FY02-FY03 In FY02-03 will continue long-term operation and long-term monitoring.
Sites with Response Complete	47	Investigation	49	0	0		\$5,473	\$0	\$0	\$0	FY04	\$330				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	3(3)	0(0)		\$595	\$71	\$0	\$0	FY05	\$267				
	Medium	0	Design	11	0	0	\$3,325	\$0	\$0	\$0	FY06	\$141				
	Low	0	RA-C	9	0	0	\$4,352	\$0	\$0	\$0	FY07	\$141				
	Not Evaluated	0	RA-O (LTO)	0	2	0	\$561	\$199	\$299	\$217	IRP FY02-2012***	\$1,568				
	Not Required	2	LTM	11	5	0	\$705	\$14	\$16	\$16	MMRP FY02-comp	\$0				
Total Number of Sites	49	Total					\$15,011	\$284	\$315	\$233	Total FY02-comp	\$1,568				

AIR FORCE - SKY HARBOR INTERNATIONAL AIRPORT / AZ957282587900 / C-EST												RAB		NPL		Five-Year Review Planned for Future Progress in FY01 Continued groundwater extraction and treatment cleanup system. Progress Planned for FY02-FY03 Complete construction of groundwater extraction and treatment cleanup system and begin operations. A legal agreement with the City of Phoenix is in place to reimburse the City for environmental services.
Sites with Response Complete	5	Investigation	6	0	0		\$2,369	\$0	\$0	\$0	FY04	\$241				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$660	\$0	\$0	\$0	FY05	\$241				
	Medium	0	Design	1	0	0	\$0	\$0	\$0	\$0	FY06	\$98				
	Low	0	RA-C	1	0	0	TECH	\$0	\$0	\$0	FY07	\$111				
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$1,781	\$456	\$271	\$241	IRP FY02-2005***	\$1,551				
	Not Required	1	LTM	0	1	1	\$792	\$0	\$0	\$0	MMRP FY02-comp	\$0				
Total Number of Sites	6	Total					\$5,602	\$456	\$271	\$241	Total FY02-comp	\$1,551				

AIR FORCE - TUCSON INTERNATIONAL AIRPORT / AZ957282593400												RAB		NPL		Progress in FY01 Refer to page A-196 Progress Planned for FY02-FY03 Refer to page A-196
Sites with Response Complete	0	Investigation	8	0	0		\$3,576	\$0	\$0	\$0	FY04	\$610				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$610				
	Medium	0	Design	8	0	0	\$914	\$0	\$0	\$0	FY06	\$610				
	Low	0	RA-C	8	0	0	\$2,275	\$0	\$0	\$0	FY07	\$610				
	Not Evaluated	0	RA-O (LTO)	0	8	0	\$3,376	\$744	\$887	\$610	IRP FY02-2021***	\$11,611				
	Not Required	8	LTM	0	8	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0				
Total Number of Sites	8	Total					\$10,141	\$744	\$887	\$610	Total FY02-comp	\$11,611				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
AIR FORCE - WILLIAMS AFB / AZ957002858200											BRAC 1991		NPL	Five-Year Review Planned for Future
Sites with Response Complete		29	Investigation	30	2	0		\$17,803	\$125	\$0	\$0	FY04	\$797	Progress in FY01 Refer to page A-209 Progress Planned for FY02-FY03 Refer to page A-209
Sites in Progress -Relative Risk Category	High	1	Interim Actions	28(30)	2(2)			\$2,567	\$375	\$48	\$0	FY05	\$910	
	Medium	0	Design	1	0	0		\$2,603	\$0	\$0	\$0	FY06	\$694	
	Low	1	RA-C	2	0	0		\$16,610	\$0	\$0	\$0	FY07	\$702	
	Not Evaluated	0	RA-O (LTO)	1	0	1		\$3,835	\$0	\$335	\$512	IRP FY02-2051***	\$28,887	
	Not Required	1	LTM	0	1	1		\$1,466	\$0	\$751	\$358	MMRP FY02-comp	\$0	
Total Number of Sites		32	Total					\$44,884	\$500	\$1,134	\$870	Total FY02-comp	\$28,887	

Arkansas														
ARMY - FORT CHAFFEE MANEUVER TRAINING CTR / AR621182018700 / C-TECH											Progress in FY01			
Sites with Response Complete		20	Investigation	20	1	0		\$468	\$0	\$0	\$0	FY04	\$0	Closed one site. Transferred two sites to BRAC. Initiated revised PA/SI for remaining open sites. Initiated field investigation at one site to collect data necessary for revised PA/SI. Progress Planned for FY02-FY03 Complete field investigation, revised PA/SI, and close remaining sites.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$1	\$0	\$0	\$0	FY05	\$0	
	Medium	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$220	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-2030***	\$1,396	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		21	Total					\$469	\$0	\$0	\$0	Total FY02-comp	\$1,396	

ARMY - PINE BLUFF ARSENAL / AR621382070700 / C-EST											Progress in FY01			
Sites with Response Complete		62	Investigation	63	10	0		\$2,664	\$746	\$12	\$179	FY04	\$2,722	A contract through the TDCE with WGI for required investigations and remedial actions at several PBA IRP Sites is still being implemented. An IMWP submitted to ADEQ for this was approved. An IAP workshop was held in September 2001. Progress Planned for FY02-FY03 IRP funding to PBA was lowered for FY02. PBA will continue to negotiate with ADEQ and work with the Corps of Engineers for completion of required remedial actions funding becomes available. A revised CMS will be submitted to ADEQ for approval.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	4(4)	0(0)			\$0	\$0	\$0	\$0	FY05	\$315	
	Medium	1	Design	23	0	2		\$100	\$0	\$0	\$12	FY06	\$269	
	Low	10	RA-C	26	3	4		\$1,648	\$1,173	\$420	\$2,381	FY07	\$271	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2005***	\$9,807	
	Not Required	0	LTM	0	16	7		\$2,057	\$860	\$281	\$387	MMRP FY02-comp	\$0	
Total Number of Sites		73	Total					\$6,469	\$2,779	\$713	\$2,959	Total FY02-comp	\$9,807	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

AIR FORCE - EAKER AFB / AR657002447300												BRAC 1991		Progress in FY01 Refer to page A-50
Sites with Response Complete	6	Investigation	12	0	0		\$17,611	\$0	\$0	\$0	FY04	\$882	Progress Planned for FY02-FY03 Refer to page A-50	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	10(11)	0(0)		\$2,818	\$0	\$0	\$0	FY05	\$473		
	Medium	0	Design	0	0	0	\$377	\$0	\$0	\$0	FY06	\$157		
	Low	0	RA-C	10	0	0	\$8,453	\$0	\$0	\$0	FY07	\$159		
	Not Evaluated	0	RA-O (LTO)	1	6	0	\$618	\$240	\$179	\$178	IRP FY02-2015***	\$3,839		
	Not Required	6	LTM	0	4	4	\$551	\$157	\$176	\$189	MMRP FY02-comp	\$0		
Total Number of Sites	12	Total					\$30,428	\$397	\$355	\$367	Total FY02-comp	\$3,839		

AIR FORCE - LITTLE ROCK AIR FORCE BASE / AR657182480800												RAB		Progress in FY01 Finalized PA/SI for 2 AOC's and completed RI's for 2 sites. Closed out 2 sites with no action required. Meet all requirements under the CAO. Submitted RFI Workplan to State and received minor comments. Received approval of DOCC from State
Sites with Response Complete	18	Investigation	23	7	0		\$10,290	\$1,654	\$261	\$543	FY04	\$689	Progress Planned for FY02-FY03 Submit RFI Phase 1 to State consisting of all sites awaiting State concurrence and sites that have been to the RI stage. Start RA action on a AAIFES service station. Continue to monitor and hopefully shut down two RAO sites.	
Sites in Progress -Relative Risk Category	High	6	Interim Actions	1(1)	1(1)		\$477	\$0	\$0	\$0	FY05	\$1,064		
	Medium	0	Design	7	0	7	\$266	\$0	\$182	\$0	FY06	\$7,004		
	Low	3	RA-C	7	0	7	\$5,335	\$85	\$906	\$652	FY07	\$454		
	Not Evaluated	0	RA-O (LTO)	0	3	4	\$308	\$308	\$453	\$402	IRP FY02-2012***	\$20,044		
	Not Required	3	LTM	0	5	9	\$976	\$125	\$1,582	\$125	MMRP FY02-comp	\$0		
Total Number of Sites	30	Total					\$17,652	\$2,172	\$3,384	\$1,722	Total FY02-comp	\$20,044		

FORMERLY USED DEFENSE SITES - SHUMAKER NAVAL AMMO DE / AR69799F604700 / C-REG												Five-Year Review Planned for Future		Progress in FY01 FY01: Completed geophysical and UXO intrusive investigations and found no explosively configured ordnance. Issued 7 site inspection reports regarding potential ordnance residuals.
Sites with Response Complete	2	Investigation	2	1	10		\$687	\$357	\$10	\$10	FY04	\$10	Progress Planned for FY02-FY03 FY02: Complete EE/CA and coordinate with agencies and public.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$342		
	Medium	2	Design	0	0	0	\$0	\$0	\$0	\$0	FY06	\$0		
	Low	1	RA-C	2	1	0	\$196	\$94	\$240	\$0	FY07	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2011***	\$1,067		
	Not Required	7	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$20,974		
Total Number of Sites	13	Total					\$883	\$451	\$250	\$10	Total FY02-comp	\$22,041		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*					RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

California

ARMY - CAMP ROBERTS / CA921180637500 / C-TECH												Progress in FY01 IRA - removal of buried drums at bldg 7026 completed in July 01. Draft Phase I SI report reviewed by RWQCB producing extensive comments. Phase II SI work plan being revised based upon comments.	
Sites with Response Complete	38	Investigation	38	9	0		\$1,193	\$590	\$311	\$381	FY04		\$1,916
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	1(1)		\$0	\$0	\$0	\$0	FY05	\$5,263	
	Medium	1	Design	0	0	7	\$0	\$0	\$0	\$0	FY06	\$4,617	
	Low	6	RA-C	0	0	8	\$0	\$0	\$0	\$0	FY07	\$5,544	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2008***	\$24,843	
	Not Required	0	LTM	0	0	3	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	47	Total					\$1,193	\$590	\$311	\$381	Total FY02-comp	\$24,843	Progress Planned for FY02-FY03 Phase II SI Field work scheduled for late fall. ID sites for closure upon receipt of reports. Next IRA will be bioremediation of petroleum contaminated soil at former fire training area.

ARMY - FORT HUNTER LIGGETT / CA921042043600 / C-EST												Progress in FY01 FTHE-01 subgrade operations completed; decommissioning of interior monitoring wells, 6 landfill cells capped FTHE-28 - Bioremediation pilot treatability study shows excellent results. Benzene drop from 2500 down to 320 parts per million.	
Sites with Response Complete	31	Investigation	31	3	0		\$4,790	\$683	\$500	\$0	FY04		\$527
Sites in Progress -Relative Risk Category	High	3	Interim Actions	10(18)	1(1)		\$3,946	\$0	\$1,543	\$0	FY05	\$366	
	Medium	0	Design	1	0	0	\$2,695	\$0	\$0	\$0	FY06	\$374	
	Low	0	RA-C	8	1	2	\$10,994	\$3,761	\$195	\$0	FY07	\$90	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$340	IRP FY02-2006***	\$4,683	
	Not Required	0	LTM	0	0	2	\$700	\$0	\$0	\$332	MMRP FY02-comp	\$0	
Total Number of Sites	34	Total					\$23,125	\$4,444	\$2,238	\$672	Total FY02-comp	\$4,683	Progress Planned for FY02-FY03 FTHE-01 - complete cap const and continue gw monit. FTHE-16 Cap site w/impermeable cap. FTHE-28 Institute full bioremediation treatment.

ARMY - FORT IRWIN / CA921402044600 / C-TECH												Progress in FY01 The RI was reopened at FTIR-01 to develop a comprehensive model of GW contamination. Draft RI/FS was submitted for FTIR-38&40. LTM at FTIR-02&04 continue. Funding was provided to pave site FTIR-27.	
Sites with Response Complete	38	Investigation	40	3	0		\$15,798	\$540	\$137	\$67	FY04		\$672
Sites in Progress -Relative Risk Category	High	1	Interim Actions	5(6)	0(0)		\$315	\$150	\$0	\$0	FY05	\$1,211	
	Medium	1	Design	5	1	2	\$707	\$50	\$12	\$52	FY06	\$114	
	Low	3	RA-C	8	0	3	\$2,278	\$10	\$450	\$52	FY07	\$117	
	Not Evaluated	0	RA-O (LTO)	1	0	1	\$5	\$5	\$10	\$0	IRP FY02-2005***	\$4,994	
	Not Required	0	LTM	0	2	1	\$149	\$30	\$30	\$30	MMRP FY02-comp	\$0	
Total Number of Sites	43	Total					\$19,252	\$785	\$639	\$201	Total FY02-comp	\$4,994	Progress Planned for FY02-FY03 Continue RI/FS at FTIR-01, 11 & 40. Continue LTM at FTIR-02, 04. A hot spot removal will be done for FTIR-38.

ARMY - HAMILTON ARMY AIR FIELD / CA921402303800 / C-REG												Progress in FY01 Refer to page A-92	
											RAB		BRAC 1988
Sites with Response Complete	13	Investigation	13	9	0		\$5,365	\$0	\$0	\$0	FY04	\$195	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	15(24)	0(0)		\$3,622	\$2,430	\$0	\$0	FY05	\$100	
	Medium	4	Design	1	1	0	\$3,856	\$3,473	\$0	\$0	FY06	\$100	
	Low	4	RA-C	2	3	0	\$18,565	\$0	\$0	\$0	FY07	\$100	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2002***	\$1,286	
	Not Required	0	LTM	0	1	2	\$704	\$596	\$95	\$95	MMRP FY02-comp	\$0	
Total Number of Sites	22	Total					\$32,112	\$6,499	\$95	\$95	Total FY02-comp	\$1,286	Progress Planned for FY02-FY03 Refer to page A-92

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
ARMY - LOS ALAMITOS ARMED FORCES RES. CTR. / CA921180625000 / C-TECH													Progress in FY01 Five IRAs are operational w/the sixed moving to FFO site.SEABEE IRA WAS COMPLETED MET REGULARY CLOSURE REQUIREMENTS.The Landfill EE/CA was started W/COMPLETION in02.Last phase of RI began in May01 w/completion spring02. Progress Planned for FY02-FY03 COMPLETION OF THE LANDFILL EE/CA,completion of RI IS PLANNED FOR FY 2002 AND FUTURE RD/RA WORK WILL BE PLANNED AS FUNDING PERMITS. BEGIN TWO operation of NEW IRAS IN 2002 AND 2003. BEGIN LANDFILL REMEDAITION IN 2002-2005.		
Sites with Response Complete		2	Investigation	2	5	0		\$7,808	\$65	\$100	\$135	FY04		\$10,745	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	2(6)	5(6)			\$4,617	\$2,208	\$2,166	\$4,248	FY05		\$11,152	
	Medium	0	Design	0	0	2		\$1,053	\$0	\$0	\$306	FY06		\$3,069	
	Low	0	RA-C	0	0	5		\$740	\$0	\$650	\$1,236	FY07		\$5,357	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$3,320	\$0	\$0	\$0	IRP FY02-2011***		\$45,862	
	Not Required	0	LTM	0	0	3		\$1,066	\$0	\$0	\$0	MMRP FY02-comp		\$0	
Total Number of Sites		7	Total						\$18,604	\$2,273	\$2,916	\$5,925		Total FY02-comp	\$45,862

ARMY - OAKLAND ARMY BASE / CA921352066100 / C-TECH / C-REG													Progress in FY01 Refer to page A-152 Progress Planned for FY02-FY03 Refer to page A-152		
Sites with Response Complete		3	Investigation	3	13	0		\$3,009	\$1,607	\$1,080	\$0	FY04		\$168	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05		\$128	
	Medium	2	Design	0	0	3		\$607	\$0	\$792	\$0	FY06		\$113	
	Low	6	RA-C	1	1	4		\$13,049	\$0	\$7,090	\$25	FY07		\$97	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2003***		\$10,781	
	Not Required	0	LTM	0	0	7		\$227	\$133	\$16	\$248	MMRP FY02-comp		\$0	
Total Number of Sites		16	Total						\$16,892	\$1,740	\$8,978	\$273		Total FY02-comp	\$10,781

ARMY - PRESIDIO OF MONTEREY (FORT ORD ANN) / CA921372067600 / C-TECH / C-EST													Five-Year Review Planned for Future Progress in FY01 Refer to page A-75 Progress Planned for FY02-FY03 Refer to page A-75		
Sites with Response Complete		40	Investigation	45	1	0	REG	\$37,434	\$0	\$2,000	\$2,000	FY04		\$5,882	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	0(0)		REG	\$0	\$0	\$0	\$0	FY05		\$5,882	
	Medium	1	Design	25	1	1	TECH	\$11,653	\$727	\$0	\$0	FY06		\$4,916	
	Low	0	RA-C	23	2	2	REG	\$124,497	\$7,042	\$8,150	\$0	FY07		\$4,916	
	Not Evaluated	0	RA-O (LTO)	0	3	0		\$7,810	\$2,451	\$5,382	\$3,882	IRP FY02-2033***		\$130,596	
	Not Required	2	LTM	0	2	5		\$7,590	\$1,986	\$800	\$1,200	MMRP FY02-comp		\$197,332	
Total Number of Sites		46	Total						\$188,984	\$12,206	\$16,332	\$7,082		Total FY02-comp	\$327,928

ARMY - RIVERBANK ARMY AMMO PLANT / CA921382075900													Progress in FY01 Refer to page A-173 Progress Planned for FY02-FY03 Refer to page A-173		
Sites with Response Complete		10	Investigation	11	0	0		\$5,819	\$0	\$0	\$0	FY04		\$1,699	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)			\$5,154	\$0	\$0	\$0	FY05		\$1,736	
	Medium	0	Design	3	0	0		\$3,111	\$0	\$0	\$0	FY06		\$1,776	
	Low	0	RA-C	3	0	0		\$18,700	\$0	\$0	\$0	FY07		\$1,790	
	Not Evaluated	0	RA-O (LTO)	1	1	0		\$13,617	\$2,039	\$1,570	\$1,618	IRP FY02-2010***		\$15,401	
	Not Required	1	LTM	0	0	1		\$496	\$0	\$50	\$52	MMRP FY02-comp		\$0	
Total Number of Sites		11	Total						\$46,897	\$2,039	\$1,620	\$1,670		Total FY02-comp	\$15,401

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
ARMY - SACRAMENTO AD / CA921382078000 / C-EST											RAB BRAC 1991		NPL		Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-176 Progress Planned for FY02-FY03 Refer to page A-176	
Sites with Response Complete		14	Investigation	16	0	0		\$18,844	\$0	\$0	\$0	FY04	\$819			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(4)	0(0)			\$0	\$0	\$0	\$0	FY05	\$765			
	Medium	0	Design	11	0	0		\$520	\$0	\$0	\$0	FY06	\$788			
	Low	0	RA-C	11	0	0		\$36,617	\$0	\$0	\$0	FY07	\$681			
	Not Evaluated	0	RA-O (LTO)	0	2	0		\$3,407	\$954	\$866	\$862	IRP FY02-2012***	\$8,807			
	Not Required	2	LTM	0	0	1		\$609	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites		16	Total					\$59,997	\$954	\$866	\$862	Total FY02-comp	\$8,807			
ARMY - SIERRA ARMY DEPOT / CA921382084300 / C-TECH											RAB BRAC 1995		NPL			Five-Year Review Planned for Future Progress in FY01 Refer to page A-183 Progress Planned for FY02-FY03 Refer to page A-183
Sites with Response Complete		37	Investigation	39	6	0		\$26,902	\$2,247	\$752	\$11	FY04	\$1,135			
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0(0)	1(1)			\$4,525	\$1,688	\$2,000	\$1	FY05	\$441			
	Medium	2	Design	6	0	4		\$945	\$0	\$0	\$3	FY06	\$451			
	Low	0	RA-C	7	0	5		\$6,895	\$0	\$30	\$3	FY07	\$455			
	Not Evaluated	0	RA-O (LTO)	0	2	1		\$293	\$293	\$332	\$315	IRP FY02-2006***	\$9,726			
	Not Required	2	LTM	0	1	4		\$2,177	\$70	\$160	\$165	MMRP FY02-comp	\$160			
Total Number of Sites		45	Total					\$41,737	\$4,298	\$3,274	\$498	Total FY02-comp	\$9,886			
NAVY - ALAMEDA NAS / CA917002323600											RAB BRAC 1993		NPL		Five-Year Review Planned for Future Progress in FY01 Refer to page A-9 Progress Planned for FY02-FY03 Refer to page A-9	
Sites with Response Complete		2	Investigation	2	34	1	FUND	\$79,886	\$10,358	\$3,100	\$1,972	FY04	\$40,440			
Sites in Progress -Relative Risk Category	High	19	Interim Actions	7(13)	2(2)		FUND	\$29,139	\$14,566	\$11,452	\$9,502	FY05	\$42,000			
	Medium	10	Design	0	0	30	FUND	\$246	\$0	\$1,723	\$4,095	FY06	\$9,439			
	Low	6	RA-C	1	0	31	FUND	\$14,865	\$13,100	\$307	\$1,017	FY07	\$1,893			
	Not Evaluated	0	RA-O (LTO)	0	0	27		\$0	\$0	\$1,061	\$2,034	IRP FY02-2010***	\$136,798			
	Not Required	0	LTM	0	0	22		\$0	\$0	\$2,612	\$992	MMRP FY02-comp	\$0			
Total Number of Sites		37	Total					\$124,136	\$38,024	\$20,255	\$19,612	Total FY02-comp	\$136,798			
NAVY - BARSTOW MCLB / CA917302426100											RAB BRAC 1993		NPL			Five-Year Review Planned for Future Progress in FY01 Refer to page A-22 Progress Planned for FY02-FY03 Refer to page A-22
Sites with Response Complete		36	Investigation	41	1	0	FUND	\$48,416	\$1,018	\$0	\$0	FY04	\$2,862			
Sites in Progress -Relative Risk Category	High	6	Interim Actions	8(8)	0(0)			\$20,879	\$0	\$520	\$0	FY05	\$1,610			
	Medium	0	Design	6	4	0		\$2,740	\$612	\$273	\$0	FY06	\$1,807			
	Low	0	RA-C	5	4	2	FUND	\$19,722	\$1,445	\$1,072	\$3,764	FY07	\$3,432			
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$2,736	\$0	\$0	\$0	IRP FY02-2029***	\$42,024			
	Not Required	0	LTM	0	8	5		\$161	\$161	\$95	\$97	MMRP FY02-comp	\$0			
Total Number of Sites		42	Total					\$94,654	\$3,236	\$1,960	\$3,861	Total FY02-comp	\$42,024			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information									
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)															
									Sites (Actions)															
NAVY - BRIDGEPORT MCMWTC / CA917302756100 / C-EST															Five-Year Review Planned for Future									
Sites with Response Complete												12	Investigation	17	1	0		\$4,742	\$30	\$0	\$0	FY04	\$1,001	Progress in FY01 Completed Postclosure Maintenance Plan for Site 3, Pickel Meadow Landfill, and Site 7. Continued Site 4 system operation. Continue LTO/LTM. Developed CAP for Site 5. Progress Planned for FY02-FY03 Continue Site 4 system operation. Continue LTO/LTM.
Sites in Progress -Relative Risk Category	High	2	Interim Actions	5(5)	0(0)		\$3,624	\$0	\$0	\$0	FY05	\$1,043												
	Medium	1	Design	4	0	1	\$35	\$0	\$0	\$11	FY06	\$999												
	Low	1	RA-C	7	1	1	\$4,999	\$706	\$0	\$585	FY07	\$328												
	Not Evaluated	0	RA-O (LTO)	0	2	3	\$221	\$221	\$0	\$684	IRP FY02-2010***	\$5,719												
	Not Required	2	LTM	0	0	4	\$818	\$0	\$0	\$146	MMRP FY02-comp	\$0												
Total Number of Sites		18	Total				\$14,439	\$957	\$0	\$1,426	Total FY02-comp	\$5,719												

NAVY - CAMP PENDLETON MCB / CA917302353300															NPL		Five-Year Review Planned for Future							
Sites with Response Complete												94	Investigation	106	21	75	REG	\$59,696	\$3,649	\$1,290	\$1,086	FY04	\$9,009	Progress in FY01 Refer to page A-29 Progress Planned for FY02-FY03 Refer to page A-29
Sites in Progress -Relative Risk Category	High	21	Interim Actions	9(9)	0(0)	CONT	\$29,707	\$407	\$0	\$0	FY05	\$5,039												
	Medium	3	Design	6	2	72	REG	\$865	\$0	\$0	\$292	FY06	\$6,766											
	Low	81	RA-C	8	7	93	FUND	\$29,984	\$5,088	\$4,788	\$3,149	FY07	\$9,759											
	Not Evaluated	0	RA-O (LTO)	0	3	18		\$2,926	\$600	\$714	\$900	IRP FY02-2015***	\$115,995											
	Not Required	3	LTM	0	3	23		\$2,878	\$42	\$160	\$538	MMRP FY02-comp	\$0											
Total Number of Sites		202	Total				\$126,056	\$9,786	\$6,952	\$5,965	Total FY02-comp	\$115,995												

NAVY - CHINA LAKE NAWS / CA917002315200															RAB		Progress in FY01							
Sites with Response Complete												26	Investigation	29	57	3	FUND	\$48,460	\$4,889	\$3,660	\$1,107	FY04	\$2,832	Completed NAWS Background studies for soil and groundwater. Completed Fenceline monitoring; confirmed no releases beyond facility boundary. Completed basewide hydrogeologic study. Site 12 ROD signed and construction 95% completed. Progress Planned for FY02-FY03 The Navy is pursuing No Further Response Action Planned (NFRAP) as defined by Air Force guidance for over 30 sites at China Lake. This will allow Navy to reach RC for these sites in the near-term. FS/RODs planned for Amiteg Field, Michelson Lab OU's.
Sites in Progress -Relative Risk Category	High	14	Interim Actions	4(4)	0(0)	FUND	\$16,872	\$0	\$0	\$0	FY05	\$3,433												
	Medium	9	Design	1	4	26	FUND	\$391	\$10	\$93	\$155	FY06	\$2,530											
	Low	26	RA-C	2	0	30	FUND	\$6,366	\$1,699	\$335	\$2,735	FY07	\$7,662											
	Not Evaluated	13	RA-O (LTO)	3	1	18		\$1,301	\$482	\$0	\$347	IRP FY02-2016***	\$74,761											
	Not Required	1	LTM	0	5	14		\$950	\$415	\$277	\$305	MMRP FY02-comp	\$0											
Total Number of Sites		89	Total				\$74,340	\$7,495	\$4,365	\$4,649	Total FY02-comp	\$74,761												

NAVY - CONCORD NWS / CA917002452800															RAB		NPL		Five-Year Review Completed, Under Way, and Planned					
Sites with Response Complete												43	Investigation	44	12	0	REG	\$24,313	\$1,061	\$162	\$1,023	FY04	\$3,035	Progress in FY01 Refer to page A-36 Progress Planned for FY02-FY03 Refer to page A-36
Sites in Progress -Relative Risk Category	High	2	Interim Actions	4(4)	1(1)	REG	\$873	\$82	\$1,236	\$0	FY05	\$543												
	Medium	7	Design	8	2	10	FUND	\$832	\$367	\$0	\$67	FY06	\$0											
	Low	4	RA-C	8	1	11	FUND	\$19,333	\$112	\$1,049	\$500	FY07	\$0											
	Not Evaluated	0	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$0	IRP FY02-2013***	\$18,417											
	Not Required	0	LTM	1	12	7		\$3,933	\$481	\$0	\$127	MMRP FY02-comp	\$0											
Total Number of Sites		56	Total				\$49,284	\$2,103	\$2,447	\$1,717	Total FY02-comp	\$18,417												

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
NAVY - CORONADO NAB / CA917002313000												Progress in FY01 Continued RI at Sites 2 and 4 Progress Planned for FY02-FY03 Complete RI at Sites 2 and 4	
Sites with Response Complete	1	Investigation	1	4	1		\$4,568	\$0	\$0	\$0	FY04		\$0
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0(0)	0(0)		\$566	\$0	\$0	\$0	FY05		\$2,375
	Medium	1	Design	0	0	1	\$19	\$0	\$0	\$0	FY06		\$248
	Low	0	RA-C	0	0	2	\$851	\$0	\$0	\$0	FY07		\$0
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	IRP FY02-2014***		\$33,385
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0	MMRP FY02-comp		\$688
Total Number of Sites	6	Total					\$6,004	\$0	\$0	\$0	Total FY02-comp		\$34,073

NAVY - CROWS LANDING NALF / CA917002757500												Progress in FY01 Refer to page A-139 Progress Planned for FY02-FY03 Refer to page A-139		
BRAC 1991														
Sites with Response Complete	6	Investigation	7	2	0	REG	\$1,665	\$217	\$1,300	\$0	FY04		\$1,225	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	0(0)		\$0	\$0	\$1,800	\$0	FY05		\$600	
	Medium	0	Design	1	0	2	\$1,036	\$0	\$1,800	\$0	FY06		\$550	
	Low	0	RA-C	0	0	3	FUND	\$7,542	\$3,801	\$5,733	\$3,100		FY07	\$550
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0		IRP FY02-2014***	\$16,658
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0		MMRP FY02-comp	\$0
Total Number of Sites	9	Total					\$10,243	\$4,018	\$10,633	\$3,100	Total FY02-comp	\$16,658		

NAVY - EL CENTRO NAF / CA917002453000 / C-TECH												Progress in FY01 RI/FS in progress at Sites 1 and 2. VEP remediation in progress at Site7, 40,000+ lbs. of hydrocarbons removed. ESI completed at Site 10. Removal Actions completed at Sites 12 and 17. Progress Planned for FY02-FY03 Complete RI/FS for Sites 1 and 2. Continue VEP remediation at Site 7. Complete formal closure of Sites 12 and 17.	
Sites with Response Complete	14	Investigation	14	5	2		\$4,336	\$2,655	\$0	\$0	FY04		\$688
Sites in Progress -Relative Risk Category	High	3	Interim Actions	10(10)	1(1)		\$10,926	\$691	\$152	\$152	FY05		\$2,484
	Medium	0	Design	1	1	3	\$0	\$0	\$0	\$0	FY06		\$2,711
	Low	4	RA-C	1	0	6	\$8,737	\$0	\$0	\$0	FY07		\$2,943
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$168	\$0	\$0	\$0	IRP FY02-2016***		\$32,703
	Not Required	0	LTM	0	0	5	\$691	\$0	\$774	\$739	MMRP FY02-comp		\$0
Total Number of Sites	21	Total					\$24,858	\$3,346	\$926	\$891	Total FY02-comp		\$32,703

NAVY - EL TORO MCAS / CA917302320800												Progress in FY01 Refer to page A-54 Progress Planned for FY02-FY03 Refer to page A-54	
RAB BRAC 1993 NPL													
Sites with Response Complete	14	Investigation	17	8	0	REG	\$43,641	\$4,241	\$750	\$300	FY04		\$13,350
Sites in Progress -Relative Risk Category	High	8	Interim Actions	1(1)	0(0)		\$8,093	\$316	\$1,875	\$3,099	FY05		\$810
	Medium	2	Design	0	5	4	\$3,867	\$202	\$1,504	\$0	FY06		\$1,080
	Low	1	RA-C	0	0	11	\$9,733	\$0	\$6,871	\$23,538	FY07		\$880
	Not Evaluated	0	RA-O (LTO)	0	0	8	\$2,579	\$0	\$0	\$924	IRP FY02-2034***		\$73,968
	Not Required	0	LTM	0	0	4	\$3,957	\$0	\$0	\$0	MMRP FY02-comp		\$0
Total Number of Sites	25	Total					\$71,870	\$4,759	\$11,000	\$27,861	Total FY02-comp	\$73,968	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
NAVY - FALLBROOK NOC PAC DIV DET / CA917000039600 / C-EST															
Sites with Response Complete		2	Investigation	2	1	9		\$83	\$0	\$0	\$0	FY04	\$0	Progress in FY01 In FY01 demilitarization of the Napalm stockpile located on 3 storage sites comprising Site 52 was completed. The site is presently undergoing final cleanup and habitat restoration. Progress Planned for FY02-FY03 Other sites at Fallbrook are of med and low risk and are scheduled for further action in years beyond 2007. Three sites require further evaluation and sampling for full characterization.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0		
	Medium	3	Design	0	0	2		\$0	\$0	\$0	\$0	FY06	\$0		
	Low	4	RA-C	0	0	2	FUND	\$0	\$0	\$0	\$0	FY07	\$0		
	Not Evaluated	3	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	IRP FY02-2014***	\$18,587		
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites		12	Total					\$83	\$0	\$0	\$0	Total FY02-comp	\$18,587		

NAVY - IMPERIAL BEACH OLF / CA917002378900														
Sites with Response Complete		0	Investigation	0	1	4		\$350	\$0	\$0	\$0	FY04	\$0	Progress in FY01 No progress made. Sites are low risk. Progress Planned for FY02-FY03 No progress planned. Sites are low risk.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	Medium	1	Design	0	0	2		\$0	\$0	\$0	\$0	FY06	\$0	
	Low	4	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-2019***	\$9,231	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		5	Total					\$350	\$0	\$0	\$0	Total FY02-comp	\$9,231	

NAVY - LEMOORE NAS / CA917002438100 / C-TECH														
Sites with Response Complete		10	Investigation	11	8	0	CONT	\$11,715	\$0	\$308	\$544	FY04	\$2,124	Five-Year Review Planned for Future Progress in FY01 Began 5-Year CERCLA Review for Site 1 Landfill in Jul 2001. Constructed the Site 17 extraction/treatment system. Completed RI Risk Assessment at Sites 5, 9 & 14. Prepared Draft Final ROD for Sites 6 & 7. Prepared FS for Sites 2 & 4. Progress Planned for FY02-FY03 Complete No Action ROD for Sites 6 & 7 and Restricted Use ROD for Sites 2 & 4. Begin O&M phase Multi-Phase Extraction Product Removal for Site 17. Complete FS for Sites 5, 9 and 14. Begin RODs for Sites 5, 9 & 14.
Sites in Progress -Relative Risk Category	High	4	Interim Actions	4(12)	0(0)		FUND	\$4,403	\$2,979	\$429	\$631	FY05	\$1,512	
	Medium	4	Design	1	1	3		\$1,101	\$527	\$0	\$0	FY06	\$1,964	
	Low	1	RA-C	2	2	2		\$5,195	\$0	\$0	\$0	FY07	\$1,357	
	Not Evaluated	0	RA-O (LTO)	1	0	3		\$98	\$0	\$0	\$0	IRP FY02-2011***	\$12,918	
	Not Required	0	LTM	0	1	2		\$250	\$65	\$62	\$107	MMRP FY02-comp	\$0	
Total Number of Sites		19	Total					\$22,762	\$3,571	\$799	\$1,282	Total FY02-comp	\$12,918	

NAVY - LONG BEACH NS SAN PEDRO / CA917002755400														
Sites with Response Complete		5	Investigation	5	3	0		\$1,995	\$0	\$5	\$0	FY04	\$0	Five-Year Review Planned for Future Progress in FY01 Refer to page A-115 Progress Planned for FY02-FY03 Refer to page A-115
Sites in Progress -Relative Risk Category	High	0	Interim Actions	4(4)	0(0)			\$2,525	\$0	\$0	\$0	FY05	\$0	
	Medium	1	Design	1	0	0		\$0	\$0	\$0	\$0	FY06	\$0	
	Low	2	RA-C	1	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2014***	\$8,818	
	Not Required	0	LTM	1	0	2		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		8	Total					\$4,520	\$0	\$5	\$0	Total FY02-comp	\$8,818	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

NAVY - LONG BEACH NSY / CA917002319000												RAB		BRAC 1995		Five-Year Review Planned for Future Progress in FY01 Refer to page A-115 Progress Planned for FY02-FY03 Refer to page A-115
Sites with Response Complete	3	Investigation	9	0	1	REG	\$10,639	\$162	\$100	\$0	FY04	\$0	FY05	\$0		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(1)	0(0)	FUND	\$462	\$0	\$0	\$0	FY06	\$0	FY07	\$0		
	Medium	1	Design	0	0		\$40	\$0	\$0	\$0	IRP FY02-2014***	\$2,468	MMRP FY02-comp	\$0		
	Low	3	RA-C	0	1		\$32	\$0	\$0	\$0	Total FY02-comp	\$2,468				
	Not Evaluated	0	RA-O (LTO)	0	0		\$0	\$0	\$9	\$0						
	Not Required	0	LTM	1	0		\$1,971	\$0	\$108	\$642						
Total Number of Sites	10	Total						\$13,144	\$162	\$217	\$642					

NAVY - MARE ISLAND NSY / CA917002477500												RAB		BRAC 1993		Progress in FY01 Refer to page A-123 Progress Planned for FY02-FY03 Refer to page A-123
Sites with Response Complete	8	Investigation	14	8	14	FUND	\$57,980	\$6,999	\$0	\$0	FY04	\$13,791	FY05	\$14,021		
Sites in Progress -Relative Risk Category	High	11	Interim Actions	2(2)	1(1)	FUND	\$28,643	\$20,652	\$0	\$0	FY06	\$346	FY07	\$317		
	Medium	13	Design	0	0	FUND	\$336	\$103	\$0	\$0	IRP FY02-2016***	\$107,349	MMRP FY02-comp	\$0		
	Low	4	RA-C	0	0	FUND	\$2,984	\$16	\$17,452	\$32,879	Total FY02-comp	\$107,349				
	Not Evaluated	0	RA-O (LTO)	0	0		\$0	\$0	\$0	\$0						
	Not Required	0	LTM	0	0		\$0	\$0	\$0	\$0						
Total Number of Sites	36	Total						\$89,943	\$27,770	\$17,452	\$32,879					

NAVY - MIRAMAR MCAS / CA917309876500												Progress in FY01 Site 00017 has had preliminary sampling and analysis completed to determine extent of problem. Results indicated contamination at levels requiring site entry into IR Program. UST 00001 release was determined from initial leak detection. Progress Planned for FY02-FY03 Site 00017 will be capped as IRA. Response complete will be accomplished with building demolition at later date. UST 00001 will require LTM and free product recovery.			
Sites with Response Complete	11	Investigation	11	7	0	CONT	\$544	\$544	\$242	\$92	FY04		\$39	FY05	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	5(5)	0(0)	FUND	\$43	\$0	\$0	\$0	FY06		\$0	FY07	\$0
	Medium	4	Design	0	0		\$0	\$0	\$0	\$0	IRP FY02-2014***	\$6,691	MMRP FY02-comp	\$0	
	Low	2	RA-C	4	0	PERS	\$0	\$0	\$0	\$0	Total FY02-comp	\$6,691			
	Not Evaluated	0	RA-O (LTO)	0	0		\$0	\$0	\$0	\$0					
	Not Required	0	LTM	0	0		\$0	\$0	\$0	\$0					
Total Number of Sites	18	Total						\$587	\$544	\$242	\$92				

NAVY - MOFFETT FIELD NAS / CA917002323800												RAB		BRAC 1991		NPL		Progress in FY01 Refer to page A-133 Progress Planned for FY02-FY03 Refer to page A-133
Sites with Response Complete	25	Investigation	32	2	0		\$46,253	\$1,009	\$155	\$845	FY04	\$11,920	FY05	\$11,686				
Sites in Progress -Relative Risk Category	High	3	Interim Actions	5(5)	0(0)		\$2,176	\$0	\$0	\$0	FY06	\$2,464	FY07	\$2,492				
	Medium	2	Design	14	2		\$5,200	\$202	\$0	\$0	IRP FY02-2033***	\$101,453	MMRP FY02-comp	\$0				
	Low	1	RA-C	10	1		\$20,236	\$3,056	\$0	\$1,580	Total FY02-comp	\$101,453						
	Not Evaluated	1	RA-O (LTO)	4	2		\$9,052	\$8,720	\$662	\$4,316								
	Not Required	2	LTM	0	1		\$326	\$326	\$418	\$1,140								
Total Number of Sites	34	Total						\$83,243	\$13,313	\$1,235	\$7,881							

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
NAVY - NORTH ISLAND NAS / CA917002311800 / C-EST												RAB		Progress in FY01 RI/FS in progress at Sites 2,5,9, and 10. Chemical oxidation TCRA underway at Site 5. Steam-enhanced SVE NTCRA underway at Site 9. Focused Feasibility Study underway at Site 11. Free-product pilot study underway at UST 04. Progress Planned for FY02-FY03 Complete RI/FS at Site 9 and 10. Continue with SVE/LNAPL NTCRA at Site 9. Continue with TCRA for VOCs at Site 5. Proceed with NTCRA for shoreline metals at Site 10. Complete ROD for Site 11. Complete pilot study at UST 04.	
Sites with Response Complete	5	Investigation	6	17	1	REG	\$41,501	\$4,857	\$5,917	\$4,921	FY04	\$9,044			
Sites in Progress -Relative Risk Category	High	12	Interim Actions	6(14)	2(2)	REG	\$33,061	\$3,911	\$1,254	\$1,008	FY05	\$7,592			
	Medium	5	Design	0	0	REG	\$8,979	\$0	\$0	\$805	FY06	\$10,825			
	Low	2	RA-C	0	1	REG	\$19,509	\$537	\$700	\$1,449	FY07	\$8,385			
	Not Evaluated	0	RA-O (LTO)	0	0		\$1,561	\$0	\$0	\$0	IRP FY02-2041***	\$156,622			
	Not Required	0	LTM	0	0		\$136	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites	24	Total					\$104,747	\$9,305	\$7,871	\$8,183	Total FY02-comp	\$156,622			
NAVY - OAKLAND FISC ALAMEDA ANNEX / CA917002755600 / C-EST												RAB BRAC 1995			Progress in FY01 Signed RAP/ROD for basewide Marsh Crust. Signed RAP/ROD for Site IR-02. Began RA for Site IR-02. Proceeded with investigation leading to basewide PAH and GW RAP/RODs. Reached agreement on cleanup of Sites 04/06 under petroleum CAP. Progress Planned for FY02-FY03 Complete RA for IR-02. Complete Basewide RAP/RODs for PAH, GW, and all remaining sites. All remediation complete by FY03.
Sites with Response Complete	0	Investigation	1	7	0	FUND	\$7,644	\$34	\$0	\$0	FY04	\$0			
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0(0)	0(0)		\$550	\$0	\$0	\$0	FY05	\$0			
	Medium	3	Design	1	0	FUND	\$900	\$0	\$0	\$0	FY06	\$0			
	Low	1	RA-C	0	1		\$1,469	\$1,431	\$1,554	\$200	FY07	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0		\$0	\$0	\$0	\$170	IRP FY02-2004***	\$2,691			
	Not Required	0	LTM	0	0		\$38	\$0	\$30	\$0	MMRP FY02-comp	\$0			
Total Number of Sites	8	Total					\$10,601	\$1,465	\$1,584	\$370	Total FY02-comp	\$2,691			
NAVY - POINT MOLATE NAVY FUEL DEPOT / CA917002756300												RAB BRAC 1995		Progress in FY01 Refer to page A-141 Progress Planned for FY02-FY03 Refer to page A-141	
Sites with Response Complete	1	Investigation	4	0	0	FUND	\$2,784	\$663	\$200	\$187	FY04	\$4,961			
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	0(0)	FUND	\$15,532	\$1,490	\$0	\$0	FY05	\$1,028			
	Medium	0	Design	0	0	FUND	\$648	\$616	\$0	\$470	FY06	\$769			
	Low	0	RA-C	0	2	FUND	\$0	\$0	\$1,287	\$0	FY07	\$443			
	Not Evaluated	0	RA-O (LTO)	0	0		\$435	\$0	\$0	\$0	IRP FY02-2007***	\$10,937			
	Not Required	0	LTM	0	0		\$0	\$0	\$0	\$261	MMRP FY02-comp	\$0			
Total Number of Sites	4	Total					\$19,399	\$2,769	\$1,487	\$918	Total FY02-comp	\$10,937			
NAVY - POINT MUGU NAWs / CA917002727100												RAB		Progress in FY01 The NBVC Point Mugu team applied to the state regional water board to redesignate the upper aquifers as non-beneficial use, which will impact site wide RAOs. Operation of 3 pilot studies is ongoing at IR sites 5, 6, and 24. Draft GW RI submitted. Progress Planned for FY02-FY03 Finalization of the decision documents for IR Sites 1, 2, 6, 8, 9, and 24. Continuation of the pilot studies at IR Sites 5, 6, and 24. Preparation of the ecological risk assessment for all IR Site adjacent to the Mugu Lagoon.	
Sites with Response Complete	19	Investigation	19	16	1	FUND	\$15,432	\$2,399	\$1,189	\$405	FY04	\$2,627			
Sites in Progress -Relative Risk Category	High	6	Interim Actions	5(7)	0(0)	FUND	\$9,487	\$0	\$1,000	\$0	FY05	\$2,310			
	Medium	5	Design	0	0	FUND	\$0	\$0	\$100	\$0	FY06	\$3,394			
	Low	6	RA-C	0	1	FUND	\$4,446	\$1,597	\$413	\$0	FY07	\$10,515			
	Not Evaluated	0	RA-O (LTO)	0	0		\$0	\$0	\$0	\$0	IRP FY02-2023***	\$39,428			
	Not Required	0	LTM	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites	36	Total					\$29,365	\$3,996	\$2,702	\$405	Total FY02-comp	\$39,428			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*					RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
NAVY - POMONA NIROP / CA917002309800													
Sites with Response Complete	0	Investigation	0	3	0	\$0	\$0	\$0	\$0	FY04	\$0	Progress in FY01 No progress was made. These sites are low risk. Progress Planned for FY02-FY03 No work is planned. These sites are low risk.	
Sites in Progress -Relative Risk Category	High	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	Medium	Design	0	0	0	\$0	\$0	\$0	\$0	FY06	\$0		
	Low	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0		
	Not Evaluated	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2014***	\$2,440		
	Not Required	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	3	Total				\$0	\$0	\$0	\$0	Total FY02-comp	\$2,440		

NAVY - PORT HUENEME NCBC / CA917002332300 / C-EST													
RAB													
Sites with Response Complete	5	Investigation	7	18	2	\$28,995	\$391	\$0	\$323	FY04	\$572	Progress in FY01 Extreme interest in a release from UST 2 was unexpected and required immediate action. Release was characterized, alternatives screened, and the best alternative implemented in just over a year. The progress at other sites was less than anticipated. Progress Planned for FY02-FY03 Site 14 & UST 2 O&M; IRA at Site 20; complete basewide groundwater RI; de-list harbor from site 19; FS, PP& DD for sites 4, 5, 6, 8, 10, 11, 12a, 15 & 21; NFA DD for sites 6, 10, 11; IRA at sites 12b and 23; NFA DD for 9, 12b and 23.	
Sites in Progress -Relative Risk Category	High	Interim Actions	1(1)	1(1)		REG	\$5,349	\$501	\$1,205	\$116	FY05		\$241
	Medium	Design	0	0	1		\$17	\$0	\$0	\$0	FY06		\$1,267
	Low	RA-C	0	1	11	REG	\$4,311	\$1,498	\$250	\$39	FY07		\$91
	Not Evaluated	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-2014***		\$5,887
	Not Required	LTM	0	0	9		\$0	\$0	\$0	\$0	MMRP FY02-comp		\$0
Total Number of Sites	27	Total				\$38,672	\$2,390	\$1,455	\$478	Total FY02-comp	\$5,887		

NAVY - SALTON SEA TEST RANGE / CA917002755200													
RAB BRAC 1991													
Sites with Response Complete	21	Investigation	22	0	0	TECH	\$184	\$0	\$0	\$0	FY04	\$0	Progress in FY01 No progress made. Progress Planned for FY02-FY03 No progress planned.
Sites in Progress -Relative Risk Category	High	Interim Actions	0(0)	0(0)		REG	\$0	\$0	\$0	\$0	FY05	\$0	
	Medium	Design	0	0	0	PERS	\$0	\$0	\$0	\$0	FY06	\$0	
	Low	RA-C	0	0	1	TECH	\$430	\$0	\$0	\$0	FY07	\$0	
	Not Evaluated	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2010***	\$10,272	
	Not Required	LTM	0	2	0	1		\$0	\$0	\$0	\$0	MMRP FY02-comp	
Total Number of Sites	22	Total				\$614	\$0	\$0	\$0	Total FY02-comp	\$10,272		

NAVY - SAN CLEMENTE ISLAND NALF / CA917002753000													
Sites with Response Complete	0	Investigation	0	2	16		\$9,174	\$0	\$0	\$84	FY04	\$530	Progress in FY01 No progress made. Most Sites are low risk. Progress Planned for FY02-FY03 No progress planned. Most sites are low risk
Sites in Progress -Relative Risk Category	High	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$426	
	Medium	Design	0	0	8		\$0	\$0	\$0	\$0	FY06	\$1,422	
	Low	RA-C	0	0	9		\$287	\$0	\$0	\$0	FY07	\$2,082	
	Not Evaluated	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	IRP FY02-2020***	\$25,720	
	Not Required	LTM	0	0	4		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	18	Total				\$9,461	\$0	\$0	\$84	Total FY02-comp	\$25,720		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
NAVY - SAN DIEGO FASWTC PAC / CA917002429000 / C-EST													Progress in FY01 Due to closure of all tanks for UST 2 and 3, except for one tank each, cost estimate has been reduced. Started Site Inspection (SI) for Site 2. Closed out IR Site 1. Progress Planned for FY02-FY03 Continuing SI for Site 2 under SOTA Env contract. Work on closing out remaining tanks under UST 1, 2 and 3.	
Sites with Response Complete	1	Investigation	1	4	1	REG	\$861	\$0	\$0	\$152	FY04	\$299		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	0(0)		\$26	\$0	\$0	\$0	FY05	\$2,244		
	Medium	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY06	\$1,500		
	Low	2	RA-C	0	0	2	REG	\$0	\$0	\$0	\$0	FY07		\$1,813
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2014***		\$8,727
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp		\$0
Total Number of Sites	6	Total					\$887	\$0	\$0	\$152	Total FY02-comp	\$8,727		
NAVY - SAN DIEGO FISC / CA917002428800 / C-EST														Progress in FY01 NEA letter for UST 000001 dated 11/03/98. Removal at Site 19 is ongoing. ESI for Site 3, which included investigation by removal (extent of removal reduced). Developed a strategy on Site 4 with RWQCB to close out the site. Progress Planned for FY02-FY03 Further Action is required at Site 19. Will use PWC for the effort. Continuing ESI for Site 3. ESI Report on Site 3 in preparation. CTC variation based on an estimation issue, better improved closeout strategy with sampling at Site 4.
Sites with Response Complete	1	Investigation	1	2	2	REG	\$1,370	\$0	\$0	\$680	FY04	\$0		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$1,026	\$0	\$0	\$0	FY05	\$2,871		
	Medium	1	Design	0	0	1	\$0	\$0	\$0	\$37	FY06	\$2,734		
	Low	1	RA-C	0	0	1	REG	\$0	\$0	\$0	\$0	FY07	\$3,170	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-2013***	\$14,974	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	5	Total					\$2,396	\$0	\$0	\$717	Total FY02-comp	\$14,974		
NAVY - SAN DIEGO NCCOSC / CA917002475000													Progress in FY01 Continuing ESI Phase II for Sites 5, 10 and 20. Continuing RSE for Site 9 & 23. Progress Planned for FY02-FY03 RSE on Sites 5, 10, and 20 and 9 and 23. Investigations to be completed mid-2002. From the results, determine further action.	
Sites with Response Complete	0	Investigation	0	6	6	REG	\$10,071	\$1,569	\$473	\$529	FY04	\$5,678		
Sites in Progress -Relative Risk Category	High	7	Interim Actions	0(0)	0(0)		\$153	\$0	\$0	\$701	FY05	\$3,478		
	Medium	0	Design	0	0	0	\$29	\$0	\$0	\$0	FY06	\$20,123		
	Low	5	RA-C	0	0	0	REG	\$5,709	\$0	\$0	\$0	FY07		\$16,695
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2014***		\$67,228
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY02-comp		\$0
Total Number of Sites	12	Total					\$15,962	\$1,569	\$473	\$1,230	Total FY02-comp	\$67,228		
NAVY - SAN DIEGO NISE WEST / CA917002478600														Progress in FY01 NISE-WEST also named NCCOSC Old Town Campus. Air Force Plan 19 and SPAWAR OTC. Developing work plans for further investigations at this facility. Progress Planned for FY02-FY03 Groundwater characterization/monitoring to close out Sites 2, 5 and 10. Additional sampling/removal action for sites 1, 3, 7, 9 and Bldg 3 planned for 2002. Work plans awarded in FY01; sampling to occur in FY02.
Sites with Response Complete	0	Investigation	0	7	3	REG	\$1,685	\$154	\$453	\$712	FY04	\$2,093		
Sites in Progress -Relative Risk Category	High	8	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$1,750	FY05	\$2,842		
	Medium	0	Design	0	0	0	TECH	\$0	\$0	\$0	\$0	FY06	\$3,195	
	Low	2	RA-C	0	0	0	REG	\$0	\$0	\$0	\$0	FY07	\$1,960	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-2014***	\$22,897	
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	10	Total					\$1,685	\$154	\$453	\$2,462	Total FY02-comp	\$22,897		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)		FY04	FY05			
NAVY - SAN DIEGO NS / CA917002428900												RAB		Progress in FY01 Continued Removal Action at Site 2, Mole Pier. Began RI/FS at sites 1,2,& 3. Site 13 RSE on hold until a decision is made with regulatory agencies on the required action on underground vault. Preparation of NFA ROD for Sites 7, 11, & 12 in progress Progress Planned for FY02-FY03 Continue RI/FS at sites 1,2, & 3. Complete Removal Action at Site 2, Mole Pier. Begin RI at Site 4. Finalize RSE at Site 13 & ROD at Sites 7, 11, & 12. Identify action needed on RFA (SWMU) Sites with DTSC. Prepare ROD for Site 6.	
Sites with Response Complete	2	Investigation	4	16	1	FUND	\$18,943	\$6,344	\$1,245	\$1,887	FY04	\$10,077			
Sites in Progress -Relative Risk Category	High	13	Interim Actions	3(3)	2(2)	FUND	\$38,123	\$8,135	\$3,651	\$2,231	FY05	\$10,286			
	Medium	2	Design	0	0		\$235	\$0	\$0	\$121	FY06	\$14,876			
	Low	2	RA-C	0	0		\$1,178	\$0	\$0	\$0	FY07	\$12,493			
	Not Evaluated	0	RA-O (LTO)	0	2	10	\$927	\$283	\$0	\$0	IRP FY02-2012***	\$72,215			
	Not Required	2	LTM	0	1	17	\$0	\$0	\$209	\$209	MMRP FY02-comp	\$11,783			
Total Number of Sites	21	Total					\$59,406	\$14,762	\$5,105	\$4,448	Total FY02-comp	\$83,998			
NAVY - SAN DIEGO NSB / CA917002455500												RAB			Progress in FY01 Sampling for 'no data' sites have been completed. Site 18 and Site 16 are still in legal discussions pertaining to No further action based on land use restrictions requested by DTSC. Background Study can provide a No Further Action for Site 16. Progress Planned for FY02-FY03 Background Study being conducted in conjunction with Sites 5, 10, & 20 (SPAWARS).
Sites with Response Complete	3	Investigation	3	3	3	REG	\$577	\$0	\$0	\$0	FY04	\$0			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0			
	Medium	1	Design	0	0		\$0	\$0	\$0	\$0	FY06	\$0			
	Low	5	RA-C	0	0	0	REG	\$105	\$0	\$0	\$0	FY07	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	IRP FY02-2013***	\$4,366			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites	9	Total					\$682	\$0	\$0	\$0	Total FY02-comp	\$4,366			
NAVY - SAN DIEGO NTC / CA917002320200												RAB BRAC 1993		Progress in FY01 Refer to page A-178 Progress Planned for FY02-FY03 Refer to page A-178	
Sites with Response Complete	5	Investigation	5	3	1	REG	\$12,927	\$152	\$880	\$0	FY04	\$345			
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(2)	0(0)		\$3,904	\$0	\$0	\$0	FY05	\$999			
	Medium	0	Design	0	0	2	REG	\$442	\$0	\$72	\$0	FY06	\$335		
	Low	2	RA-C	1	0	2	REG	\$14,008	\$5,090	\$200	\$340	FY07	\$321		
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$919	\$0	\$0	\$0	IRP FY02-2009***	\$3,948		
	Not Required	0	LTM	0	0	1		\$846	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	9	Total					\$33,046	\$5,242	\$1,152	\$340	Total FY02-comp	\$3,948			
NAVY - SAN NICOLAS ISLAND OLF / CA917002464000 / C-EST												RAB		Progress in FY01 UST investigated and need only be removed to achieve closure. Site 26 investigated report recommending NFA will be submitted to regulatory agencies in November 01. Workplan for investigation of Site 18 will be submitted to agencies in Dec. Progress Planned for FY02-FY03 Close out all USTs, Site 26 and Site 18 by end of 02.	
Sites with Response Complete	11	Investigation	11	2	2	FUND	\$1,977	\$290	\$568	\$0	FY04	\$13			
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)	FUND	\$1,414	\$0	\$0	\$0	FY05	\$13			
	Medium	0	Design	0	0	1	FUND	\$0	\$0	\$10	\$0	FY06	\$13		
	Low	2	RA-C	5	0	3	FUND	\$2,357	\$0	\$511	\$0	FY07	\$13		
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$266	IRP FY02-2004***	\$1,420		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	15	Total					\$5,748	\$290	\$1,089	\$266	Total FY02-comp	\$1,420			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)		FY04	FY05				
NAVY - SEAL BEACH NWS / CA917002449100 / C-EST												RAB		Progress in FY01 Removal complete for Sites 1 & 19; Regulatory concurrence obtained for Site 5 Removal; Finalized FSI PhII to NFA 9 sites and recommend removal at Sites 42, 44/45, 73, 74 & SWMU 24 & 57; Completed Site 40 Bench Test, Site 70 Pilot Test, & Yr1 GW monitoring Progress Planned for FY02-FY03 NFA ROD for Sites 1 & 19; Complete EE/CA-AM & Initiate Removal at Sites 5, 73 & SWMU 24; Complete Site 40 Pilot Test; Complete Proposed Plan ROD, RD, and initiate RC & RA for Sites 40 & 70. Complete Site 74 Tier2 Eco-risk assessment & initiate EE/CA-		
Sites with Response Complete	61	Investigation	64	12	2	REG	\$32,574	\$1,012	\$1,561	\$811	FY04	\$2,773				
Sites in Progress -Relative Risk Category	High	12	Interim Actions	11(12)	3(3)	REG	\$13,811	\$4,618	\$891	\$1,426	FY05	\$2,958				
	Medium	4	Design	0	2	1	FUND	\$543	\$503	\$345	\$0	FY06	\$5,837			
	Low	1	RA-C	3	0	4	FUND	\$1,859	\$0	\$1,841	\$1,123	FY07	\$3,814			
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$1,583	\$0	\$0	\$2,202	IRP FY02-2014***	\$41,774			
	Not Required	0	LTM	0	0	7		\$204	\$0	\$0	\$67	MMRP FY02-comp	\$0			
Total Number of Sites	78	Total						\$50,574	\$6,133	\$4,638	\$5,629	Total FY02-comp	\$41,774			
NAVY - STOCKTON NCS / CA917002438200 / C-EST												RAB			Progress in FY01 Completed field work for: IRA Install Sediment Traps, UST Removal; B605. Completed revised Pre-draft RI Report; OU-1, Response to State Comments Draft RI Report, OU-3, Final SI B817 & Pre-draft RI Report; OU-4. Progress Planned for FY02-FY03 Complete Closure Reports for IRAs; Soil washing to remove DDT, Install Sediment Traps. Complete Report for UST Removal, B605. Complete Final RI Reports; OU-1, OU-3, & OU-4. Implement Sect. 334 Early Transfer to Port of Stockton.	
Sites with Response Complete	30	Investigation	30	45	1		\$24,549	\$1,233	\$1,116	\$2,573	FY04	\$7,098				
Sites in Progress -Relative Risk Category	High	40	Interim Actions	9(44)	1(1)		\$13,842	\$0	\$534	\$0	FY05	\$10,380				
	Medium	3	Design	0	4	40	\$418	\$0	\$0	\$238	FY06	\$147				
	Low	3	RA-C	0	0	44	\$0	\$0	\$0	\$0	FY07	\$0				
	Not Evaluated	0	RA-O (LTO)	0	0	15	\$0	\$0	\$0	\$0	IRP FY02-2012***	\$26,260				
	Not Required	0	LTM	0	0	21	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0				
Total Number of Sites	76	Total						\$38,809	\$1,233	\$1,650	\$2,811	Total FY02-comp	\$26,260			
NAVY - TREASURE ISLAND NS / CA917002333000												RAB BRAC 1993		Five-Year Review Planned for Future Progress in FY01 Refer to page A-194 Progress Planned for FY02-FY03 Refer to page A-194		
Sites with Response Complete	6	Investigation	11	19	1		\$23,292	\$3,769	\$195	\$602	FY04	\$3,262				
Sites in Progress -Relative Risk Category	High	18	Interim Actions	0(0)	2(2)		\$33,809	\$30,677	\$5,434	\$4,658	FY05	\$510				
	Medium	5	Design	3	0	5	\$3,054	\$1,480	\$0	\$167	FY06	\$150				
	Low	1	RA-C	0	3	6	\$12,714	\$10,346	\$0	\$6,158	FY07	\$0				
	Not Evaluated	1	RA-O (LTO)	0	0	11	\$461	\$461	\$256	\$3,158	IRP FY02-2008***	\$39,636				
	Not Required	0	LTM	0	0	4	\$0	\$0	\$241	\$287	MMRP FY02-comp	\$0				
Total Number of Sites	31	Total						\$73,330	\$46,733	\$6,126	\$15,030	Total FY02-comp	\$39,636			
NAVY - TREASURE ISLAND NS HUNTERS PT ANNEX / CA917002278400												RAB BRAC 1991/1995		NPL		Progress in FY01 Refer to page A-98 Progress Planned for FY02-FY03 Refer to page A-98
Sites with Response Complete	46	Investigation	47	22	1		\$104,447	\$9,121	\$10,091	\$1,850	FY04	\$29,850				
Sites in Progress -Relative Risk Category	High	13	Interim Actions	18(25)	3(3)		\$29,600	\$12,504	\$0	\$983	FY05	\$1,414				
	Medium	9	Design	9	0	12	\$8,472	\$0	\$1,826	\$5,360	FY06	\$1,263				
	Low	2	RA-C	7	2	13	\$49,933	\$16,740	\$33,859	\$21,914	FY07	\$414				
	Not Evaluated	0	RA-O (LTO)	0	0	5	\$0	\$0	\$0	\$3,244	IRP FY02-2015***	\$119,000				
	Not Required	0	LTM	0	0	7	\$230	\$0	\$1,109	\$3,061	MMRP FY02-comp	\$0				
Total Number of Sites	70	Total						\$192,682	\$38,365	\$46,885	\$36,412	Total FY02-comp	\$119,000			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
NAVY - TUSTIN MCAS / CA917302478300											RAB BRAC 1991/1995		Progress in FY01 Refer to page A-197 Progress Planned for FY02-FY03 Refer to page A-197	
Sites with Response Complete	3	Investigation	4	8	0	REG	\$9,876	\$888	\$285	\$380	FY04	\$1,635		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	3(3)	1(1)		\$27,270	\$1,742	\$950	\$0	FY05	\$494		
	Medium	3	Design	0	0	7	\$1,365	\$0	\$1,168	\$340	FY06	\$652		
	Low	3	RA-C	0	0	7	\$7,673	\$0	\$465	\$2,900	FY07	\$817		
	Not Evaluated	0	RA-O (LTO)	0	0	8	\$303	\$261	\$150	\$409	IRP FY02-2038***	\$27,841		
	Not Required	0	LTM	0	0	1	\$547	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	12	Total					\$47,034	\$2,891	\$3,018	\$4,029	Total FY02-comp	\$27,841		
NAVY - TWENTYNINE PALMS MCAGCC / CA917302434900 / C-REG											RAB			Progress in FY01 Significant gains made towards identifying quantities of contaminated soil at site six which led to a lower estimate of dig and haul operations. Many sites are classified as no further actions. Progress Planned for FY02-FY03 Efforts are focused on closing bioventing and natural attenuation sites. Site #6 may require additional funding depending on removal standards now being negotiated with the State Regulators.
Sites with Response Complete	44	Investigation	50	13	0		\$17,289	\$313	\$0	\$726	FY04	\$0		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	7(9)	1(1)	FUND	\$8,104	\$0	\$0	\$1,487	FY05	\$161		
	Medium	0	Design	1	0	0	\$186	\$0	\$0	\$0	FY06	\$161		
	Low	12	RA-C	4	0	0	FUND	\$3,529	\$0	\$0	\$0	FY07	\$210	
	Not Evaluated	0	RA-O (LTO)	1	5	2	\$724	\$11	\$0	\$0	IRP FY02-2010***	\$4,072		
	Not Required	5	LTM	0	0	26	\$143	\$0	\$8	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	63	Total					\$29,975	\$324	\$8	\$2,213	Total FY02-comp	\$4,072		
AIR FORCE - AIR FORCE PLANT 42 / CA957172462700											RAB		Progress in FY01 Completed the soil remedial investigations for OU-1,OU-2,OU-3,OU-4 and OU-5. The Draft RI report is completed and includes OU-1, OU-2, OU-3, OU-4 and OU-5. Site 27 and Area of Concern 1 Removal Action are nearly completed. Progress Planned for FY02-FY03 Complete the Feasibility Study and Decision Documents for OU-1,OU-2, OU-3,OU-4 and OU-5.	
Sites with Response Complete	0	Investigation	0	28	0		\$5,447	\$252	\$468	\$0	FY04	\$2,500		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$1,690		
	Medium	8	Design	0	0	24	\$0	\$0	\$260	\$100	FY06	\$1,650		
	Low	20	RA-C	0	0	24	\$44	\$0	\$400	\$600	FY07	\$1,650		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2009***	\$11,468		
	Not Required	0	LTM	0	0	28	\$0	\$0	\$0	\$100	MMRP FY02-comp	\$0		
Total Number of Sites	28	Total					\$5,491	\$252	\$1,128	\$800	Total FY02-comp	\$11,468		
AIR FORCE - BEALE AIR FORCE BASE / CA957212450800 / C-TECH / C-EST											RAB			Five-Year Review Planned for Future Progress in FY01 Continuing IRA-O at 13 sites and RA-O at 8 Sites. Started IRA at 2 sites. Started remedial investigations at 6 sites and started IRA-C at 2 sites. Progress Planned for FY02-FY03 FY02 Continue IRA-O, 18 sites. IRA-C, 3 sites. Begin RIs, 5 Sites, RD 1site, and Begin proposed plans and Records of Decision for 9 sites. FY03 continue IRA-O, 15 sites, begin RIs, 4 sites, RDs, 2 sites, RA-C, 1 site, and PP/ROD at 2 sites
Sites with Response Complete	14	Investigation	18	20	0		\$27,911	\$2,693	\$2,262	\$2,476	FY04	\$8,315		
Sites in Progress -Relative Risk Category	High	10	Interim Actions	14(15)	13(15)		\$25,074	\$2,232	\$3,344	\$1,752	FY05	\$8,401		
	Medium	6	Design	0	1	12	\$2,470	\$0	\$233	\$188	FY06	\$8,628		
	Low	5	RA-C	4	1	13	\$20,155	\$0	\$0	\$600	FY07	\$7,656		
	Not Evaluated	2	RA-O (LTO)	2	3	16	\$5,656	\$400	\$0	\$0	IRP FY02-2030***	\$73,571		
	Not Required	1	LTM	4	0	21	\$4,875	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	38	Total					\$86,141	\$5,325	\$5,839	\$5,016	Total FY02-comp	\$73,571		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)		FY04	FY05			
AIR FORCE - CASTLE AFB / CA957002455100											BRAC 1991		NPL	Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-30 Progress Planned for FY02-FY03 Refer to page A-30	
Sites with Response Complete	33	Investigation	257	4	0		\$35,316	\$0	\$0	\$0	FY04	\$5,932			
Sites in Progress -Relative Risk Category	High	4	Interim Actions	89(129)	54(62)		\$10,608	\$2,342	\$5,075	\$3,409	FY05	\$5,643			
	Medium	41	Design	0	0	0	\$21,810	\$0	\$1,249	\$0	FY06	\$3,639			
	Low	102	RA-C	0	0	0	\$32,685	\$0	\$2,634	\$432	FY07	\$3,424			
	Not Evaluated	81	RA-O (LTO)	0	0	51	\$27,046	\$0	\$2,359	\$2,834	IRP FY02-2038***	\$117,922			
	Not Required	0	LTM	0	0	11	\$4,586	\$0	\$98	\$112	MMRP FY02-comp	\$0			
Total Number of Sites	261	Total					\$132,051	\$2,342	\$11,415	\$6,787	Total FY02-comp	\$117,922			
AIR FORCE - EDWARDS AIR FORCE BASE / CA957172450400											RAB		NPL		Progress in FY01 Refer to page A-52 Progress Planned for FY02-FY03 Refer to page A-52
Sites with Response Complete	138	Investigation	181	70	0		\$100,005	\$12,015	\$11,404	\$2,594	FY04	\$14,171			
Sites in Progress -Relative Risk Category	High	24	Interim Actions	61(78)	26(28)		\$55,768	\$3,695	\$5,536	\$5,627	FY05	\$18,032			
	Medium	13	Design	1	0	3	\$8,226	\$0	\$0	\$0	FY06	\$20,730			
	Low	48	RA-C	32	1	16	\$11,476	\$1,147	\$0	\$0	FY07	\$12,789			
	Not Evaluated	0	RA-O (LTO)	5	24	28	\$15,439	\$6,984	\$7,606	\$13,008	IRP FY02-2015***	\$190,231			
	Not Required	28	LTM	1	5	54	\$2,875	\$840	\$550	\$1,686	MMRP FY02-comp	\$0			
Total Number of Sites	251	Total					\$193,789	\$24,681	\$25,096	\$22,915	Total FY02-comp	\$190,231			
AIR FORCE - FRESNO AIR GUARD BASE / CA957282590900 / C-EST											RAB		NPL	Progress in FY01 Groundwater treatment continued on site 5 and risk assessment activities were initiated. Progress Planned for FY02-FY03 Continuation of investigation and cleanup activities at site 5.	
Sites with Response Complete	4	Investigation	4	1	0		\$4,328	\$0	\$0	\$103	FY04	\$1,093			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	1(1)		\$409	\$0	\$0	\$0	FY05	\$152			
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY06	\$152			
	Low	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$152			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2010***	\$2,302			
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites	5	Total					\$4,737	\$0	\$0	\$103	Total FY02-comp	\$2,302			
AIR FORCE - GEORGE AFB / CA957002445300											BRAC 1988		NPL		Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-87 Progress Planned for FY02-FY03 Refer to page A-87
Sites with Response Complete	59	Investigation	63	5	0		\$20,334	\$741	\$0	\$0	FY04	\$4,100			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	28(28)	5(6)		\$18,407	\$398	\$0	\$0	FY05	\$4,272			
	Medium	0	Design	0	0	0	\$1,644	\$0	\$0	\$0	FY06	\$4,197			
	Low	0	RA-C	1	0	0	\$32,277	\$230	\$0	\$0	FY07	\$3,797			
	Not Evaluated	4	RA-O (LTO)	1	4	5	\$4,148	\$1,010	\$4,743	\$2,234	IRP FY02-2031***	\$116,282			
	Not Required	4	LTM	0	17	7	\$1,678	\$887	\$2,232	\$1,798	MMRP FY02-comp	\$0			
Total Number of Sites	68	Total					\$78,488	\$3,266	\$6,975	\$4,032	Total FY02-comp	\$116,282			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
◆ AIR FORCE - HAYWARD MUNICIPAL AIRPORT / CA957282590800 / C-EST													Progress in FY01 Completed PA/Sl field work and continued groundwater monitoring to satisfy state requirements. No Further Action Decision Documents and well abandonments are underway for two sites. Progress Planned for FY02-FY03 Pursue state regulatory concurrence on two site closeouts and complete the SL Remedial Investigations may be delayed due to funding shortfalls.	
Sites with Response Complete	1	Investigation	2	1	0		\$356	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$95	\$0	\$0	\$0	FY05	\$773		
	Medium	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	Low	2	RA-C	0	1	1	\$83	\$0	\$0	\$0	FY07	\$362		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2010***	\$1,733		
	Not Required	0	LTM	1	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	3	Total					\$534	\$0	\$0	\$0	Total FY02-comp	\$1,733		

◆ AIR FORCE - MARCH AFB / CA957212452700													Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-122 Progress Planned for FY02-FY03 Refer to page A-122
Sites with Response Complete	20	Investigation	42	5	0		\$11,508	\$60	\$0	\$0	FY04	\$2,153	
Sites in Progress -Relative Risk Category	High	8	Interim Actions	26(35)	7(7)		\$30,813	\$189	\$0	\$0	FY05	\$2,210	
	Medium	3	Design	9	0	0	\$1,594	\$0	\$0	\$0	FY06	\$2,293	
	Low	7	RA-C	6	4	1	\$85,713	\$490	\$400	\$281	FY07	\$2,035	
	Not Evaluated	6	RA-O (LTO)	2	3	4	\$6,998	\$922	\$588	\$880	IRP FY02-2021***	\$32,013	
	Not Required	3	LTM	0	6	7	\$1,462	\$701	\$986	\$793	MMRP FY02-comp	\$0	
Total Number of Sites	47	Total					\$138,088	\$2,362	\$1,974	\$1,954	Total FY02-comp	\$32,013	

◆ AIR FORCE - MATHER AFB / CA957002474300													Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-125 Progress Planned for FY02-FY03 Refer to page A-125
Sites with Response Complete	66	Investigation	85	4	0		\$58,701	\$239	\$0	\$0	FY04	\$4,231	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	44(52)	0(0)		\$5,921	\$0	\$0	\$0	FY05	\$3,736	
	Medium	0	Design	28	0	0	\$9,308	\$0	\$0	\$0	FY06	\$3,764	
	Low	0	RA-C	28	0	0	\$49,271	\$0	\$0	\$0	FY07	\$3,808	
	Not Evaluated	4	RA-O (LTO)	2	18	0	\$30,989	\$1,962	\$8,090	\$4,351	IRP FY02-2069***	\$132,597	
	Not Required	19	LTM	3	4	2	\$1,189	\$10	\$602	\$650	MMRP FY02-comp	\$0	
Total Number of Sites	89	Total					\$155,379	\$2,211	\$8,692	\$5,001	Total FY02-comp	\$132,597	

◆ AIR FORCE - MCCLELLAN AFB / CA957172433700													Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-127 Progress Planned for FY02-FY03 Refer to page A-127
Sites with Response Complete	40	Investigation	40	279	0		\$239,991	\$6,270	\$6,493	\$5,775	FY04	\$5,826	
Sites in Progress -Relative Risk Category	High	80	Interim Actions	45(62)	169(277)		\$37,754	\$18,407	\$23,734	\$30	FY05	\$17,198	
	Medium	35	Design	0	0	135	\$54,301	\$0	\$0	\$0	FY06	\$21,409	
	Low	31	RA-C	0	0	216	\$58,261	\$0	\$7,871	\$7,034	FY07	\$26,844	
	Not Evaluated	133	RA-O (LTO)	0	0	170	\$42,289	\$0	\$462	\$177	IRP FY02-2032***	\$578,970	
	Not Required	0	LTM	0	0	161	\$772	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	319	Total					\$433,368	\$24,677	\$38,560	\$13,016	Total FY02-comp	\$578,970	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
AIR FORCE - NORTON AFB / CA957002434500 / C-TECH						BRAC 1988				NPL		Five-Year Review Completed and Planned for Future			
Sites with Response Complete		3	Investigation	24	9	0		\$49,540	\$0	\$0	\$0	FY04	\$2,642	Progress in FY01 Refer to page A-151 Progress Planned for FY02-FY03 Refer to page A-151	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	18(25)	18(18)			\$5,379	\$35	\$648	\$0	FY05	\$2,582		
	Medium	0	Design	2	0	0		\$2,865	\$0	\$0	\$0	FY06	\$2,614		
	Low	1	RA-C	3	0	0		\$33,111	\$0	\$7,157	\$0	FY07	\$2,669		
	Not Evaluated	21	RA-O (LTO)	1	1	0		\$11,542	\$0	\$1,410	\$1,485	IRP FY02-2012***	\$53,955		
	Not Required	1	LTM	1	1	5		\$928	\$0	\$303	\$1,046	MMRP FY02-comp	\$0		
Total Number of Sites		33	Total					\$103,365	\$35	\$9,518	\$2,531	Total FY02-comp	\$53,955		
AIR FORCE - TRAVIS AIR FORCE BASE / CA957182457500 / C-EST						RAB				NPL		Progress in FY01			
Sites with Response Complete		8	Investigation	42	0	0		\$38,706	\$0	\$0	\$0	FY04	\$5,260	Refer to page A-193 Progress Planned for FY02-FY03 Refer to page A-193	
Sites in Progress -Relative Risk Category	High	14	Interim Actions	23(28)	24(28)		CONT	\$18,993	\$2,557	\$2,394	\$2,257	FY05	\$3,194		
	Medium	9	Design	1	12	13	REG	\$10,399	\$159	\$125	\$0	FY06	\$8,915		
	Low	11	RA-C	1	9	17	REG	\$8,509	\$921	\$315	\$0	FY07	\$2,681		
	Not Evaluated	0	RA-O (LTO)	1	1	20		\$2,831	\$0	\$33	\$273	IRP FY02-2100***	\$172,485		
	Not Required	0	LTM	1	0	32		\$2,226	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites		42	Total					\$81,664	\$3,637	\$2,867	\$2,530	Total FY02-comp	\$172,485		
AIR FORCE - VANDENBERG AIR FORCE BASE / CA957112514900 / C-EST						RAB				NPL		Progress in FY01			
Sites with Response Complete		104	Investigation	107	29	0	TECH	\$47,671	\$1,406	\$2,426	\$883	FY04	\$19,489	During FY99, Vandenberg AFB continued to make excellent progress in cleanup. Four sites advanced to Remedy-in-Place and 17 sites were closed after investigation. 126 UST sites were closed. 40 AOCs were cleaned up before they became IRP sites. Progress Planned for FY02-FY03 For FYs 2000 and 2001, Vandenberg AFB will complete approximately 95% of the active investigations and 50% of the RODs. Remedial actions will be well underway. By end of FY 2001 most AOCs should be closed, or under remedial investigation.	
Sites in Progress -Relative Risk Category	High	20	Interim Actions	41(45)	8(8)		REG	\$21,185	\$5,421	\$2,236	\$2,246	FY05	\$17,401		
	Medium	7	Design	1	0	30		\$5,300	\$36	\$107	\$1,796	FY06	\$9,371		
	Low	3	RA-C	27	2	29		\$2,833	\$797	\$1,150	\$300	FY07	\$8,021		
	Not Evaluated	0	RA-O (LTO)	0	0	26		\$786	\$0	\$0	\$120	IRP FY02-2036***	\$207,447		
	Not Required	2	LTM	0	0	30		\$301	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites		136	Total					\$78,076	\$7,660	\$5,919	\$5,345	Total FY02-comp	\$207,447		
DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, SHARPE FACILITY / CA997152083200						RAB				NPL		Five-Year Review Planned for Future			
Sites with Response Complete		128	Investigation	152	0	0		\$10,106	\$0	\$0	\$0	FY04	\$1,892	Progress in FY01 Refer to page A-43 Progress Planned for FY02-FY03 Refer to page A-43	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	12(31)	0(0)			\$200	\$0	\$0	\$0	FY05	\$1,921		
	Medium	1	Design	32	12	0		\$2,779	\$0	\$0	\$0	FY06	\$1,971		
	Low	0	RA-C	31	1	12		\$25,867	\$43	\$1,424	\$0	FY07	\$1,771		
	Not Evaluated	12	RA-O (LTO)	0	11	12		\$16,079	\$2,339	\$1,771	\$1,892	IRP FY02-2015***	\$32,136		
	Not Required	11	LTM	3	3	21		\$149	\$0	\$116	\$178	MMRP FY02-comp	\$0		
Total Number of Sites		152	Total					\$55,180	\$2,382	\$3,311	\$2,070	Total FY02-comp	\$32,136		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information	
Phase		Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, TRACY FACILITY / CA997150682700											NPL		Five-Year Review Planned for Future		
Sites with Response Complete		53	Investigation	73	0	0		\$15,407	\$0	\$0	\$0	FY04	\$3,260	Progress in FY01 Refer to page A-44 Progress Planned for FY02-FY03 Refer to page A-44	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	13(18)	0(0)			\$3,924	\$0	\$0	\$0	FY05	\$7,110		
	Medium	2	Design	29	4	0		\$5,510	\$0	\$0	\$0	FY06	\$3,150		
	Low	1	RA-C	26	8	4		\$46,153	\$0	\$909	\$710	FY07	\$3,100		
	Not Evaluated	4	RA-O (LTO)	0	8	4		\$9,400	\$2,333	\$3,485	\$2,546	IRP FY02-2017***	\$41,320		
	Not Required	8	LTM	0	7	9		\$212	\$28	\$500	\$500	MMRP FY02-comp	\$0		
Total Number of Sites		73	Total						\$80,606	\$2,361	\$4,894	\$3,756	Total FY02-comp	\$41,320	
FORMERLY USED DEFENSE SITES - ANGELES NATIONAL FORES / CA99799F525000													Progress in FY01		
Sites with Response Complete		5	Investigation	6	0	0		\$13	\$0	\$0	\$0	FY04	\$0	Investigated closure of underground storage tank project.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0		
	Medium	0	Design	1	1	0		\$13	\$2	\$0	\$15	FY06	\$0		
	Low	0	RA-C	1	1	0		\$43	\$0	\$0	\$0	FY07	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2014***	\$1,141		
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites		6	Total						\$69	\$2	\$0	\$15	Total FY02-comp	\$1,141	Progress Planned for FY02-FY03 No work is scheduled during this time period due to lack of funding.
FORMERLY USED DEFENSE SITES - BASIC TRAINING CENTER / CA99799FA26100 / C-EST													Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	0	4		\$0	\$0	\$0	\$0	FY04	\$0	Progress in FY01 No work was scheduled due to funding constraints. Progress Planned for FY02-FY03 No work is scheduled due to funding constraints.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$268		
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY06	\$294		
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY07	\$0		
	Not Evaluated	4	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2018***	\$3,753		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites		4	Total						\$0	\$0	\$0	\$0	Total FY02-comp	\$3,753	
FORMERLY USED DEFENSE SITES - CAMARILLO AIRPRT / CA99799F532900 / C-EST													Five-Year Review Planned for Future		
Sites with Response Complete		2	Investigation	3	0	0		\$1,801	\$262	\$34	\$0	FY04	\$227	Progress in FY01 RI/FS underway. Draft Supplemental RI/FS Report received. Progress Planned for FY02-FY03 Complete report. Finalize RI/FS. Initiate Remedial Design(RD)phase of project.	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY05	\$578		
	Medium	0	Design	1	0	1		\$105	\$0	\$0	\$0	FY06	\$54		
	Low	0	RA-C	1	0	1		\$2,068	\$0	\$0	\$0	FY07	\$55		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2005***	\$1,172		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$7,980		
Total Number of Sites		3	Total						\$3,974	\$262	\$34	\$0	Total FY02-comp	\$9,152	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - CHICO ARMY AF / CA99799F572400															
Sites with Response Complete		0	Investigation	2	0	1		\$12	\$0	\$0	\$0	FY04	\$26	Progress in FY01 No work was scheduled due to funding constraints. Progress Planned for FY02-FY03 No work is scheduled due to funding constraints.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$21		
	Medium	1	Design	0	1	0		\$33	\$0	\$0	\$0	FY06	\$21		
	Low	0	RA-C	0	1	1		\$0	\$0	\$0	\$0	FY07	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2018***	\$3,073		
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites		3	Total					\$45	\$0	\$0	\$0	Total FY02-comp	\$3,073		

FORMERLY USED DEFENSE SITES - EAGLE AIRFIELD / CA99799F573400														
Sites with Response Complete		1	Investigation	1	1	2		\$77	\$64	\$106	\$0	FY04	\$43	Five-Year Review Planned for Future Progress in FY01 Performed a site visit to collect data and completed supplemental inventory project report. Progress Planned for FY02-FY03 Conduct a site investigation and develop the relative risk assessment score. Characterize any release and initiate the remedial investigation.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$301	
	Medium	1	Design	1	0	2		\$46	\$0	\$0	\$2	FY06	\$70	
	Low	0	RA-C	1	0	2		\$100	\$0	\$0	\$0	FY07	\$2,796	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2007***	\$3,592	
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		4	Total					\$223	\$64	\$106	\$2	Total FY02-comp	\$3,592	

FORMERLY USED DEFENSE SITES - FORT CRONKITE / CA99799F689700														
Sites with Response Complete		0	Investigation	0	0	3		\$13	\$0	\$0	\$0	FY04	\$0	Progress in FY01 No work was scheduled due to funding constraints. Progress Planned for FY02-FY03 No work is scheduled due to funding constraints.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$266	
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY06	\$838	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY07	\$488	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2020***	\$3,611	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		3	Total					\$13	\$0	\$0	\$0	Total FY02-comp	\$3,611	

FORMERLY USED DEFENSE SITES - FT MCDOWELL / CA99799F574300 / C-EST														
Sites with Response Complete		0	Investigation	2	1	0		\$510	\$453	\$50	\$120	FY04	\$4,595	Five-Year Review Planned for Future Progress in FY01 Complete data validation and limited site inspection report. Based on acquired chemical data, a relative risk score will be assessed. Progress Planned for FY02-FY03 FY02: Follow-up site inspection is planned.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$782	
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$70	FY06	\$1,136	
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2014***	\$10,054	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$3,961	
Total Number of Sites		3	Total					\$510	\$453	\$50	\$190	Total FY02-comp	\$14,015	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - HAMILTON AAF / CA99799F902400													Five-Year Review Planned for Future	
Sites with Response Complete													Progress in FY01	
	4	Investigation	8	0	0		\$341	\$341	\$410	\$0	FY04	\$11,805	Completed Phase I site investigation, maintained stock piles of contaminated soils, and completed limited interim removal actions at the North Antennae Field. Finalized remedial action plans for 800-B and Ammo Hill parcels.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$683		
	Medium	1	Design	3	1	0	\$7,440	\$27	\$125	\$0	FY06	\$321		
	Low	1	RA-C	3	4	0	\$40,360	\$1	\$975	\$12,025	FY07	\$0		
	Not Evaluated	1	RA-O (LTO)	1	0	0	\$1,351	\$1,351	\$0	\$0	IRP FY02-2006***	\$26,344		
	Not Required	1	LTM	1	0	0	\$37	\$37	\$0	\$0	MMRP FY02-comp	\$2,794		
Total Number of Sites		8	Total				\$49,529	\$1,757	\$1,510	\$12,025	Total FY02-comp	\$29,138	Progress Planned for FY02-FY03 FY01: Complete remedial investigation/feasibility studies in preparation for final cleanup actions. Finalize transfer of Landfill 26 to the City of Novato.	

FORMERLY USED DEFENSE SITES - HAMMER FIELD / CA99799F575900													Progress in FY01
Sites with Response Complete													Continued with negotiations and investigations.
	1	Investigation	2	0	1		\$3,659	\$121	\$61	\$0	FY04	\$104	Progress Planned for FY02-FY03 No action planned until after 2007.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY05	\$688	
	Medium	0	Design	1	1	1	\$72	\$0	\$0	\$0	FY06	\$388	
	Low	0	RA-C	1	2	1	\$577	\$49	\$29	\$0	FY07	\$1,143	
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2041***	\$14,681	
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$6,512	
Total Number of Sites		3	Total				\$4,308	\$170	\$90	\$0	Total FY02-comp	\$21,193	

FORMERLY USED DEFENSE SITES - HAMMOND GENERAL HOSP / CA99799F576000 / C-EST													Five-Year Review Planned for Future
Sites with Response Complete													Progress in FY01
	0	Investigation	0	1	2		\$45	\$0	\$0	\$0	FY04	\$253	No work is scheduled due to funding constraints.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY06	\$1,414	
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY07	\$7	
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2039***	\$8,465	
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		3	Total				\$45	\$0	\$0	\$0	Total FY02-comp	\$8,465	

FORMERLY USED DEFENSE SITES - NAS MONTEREY / CA99799F600400 / C-TECH													Five-Year Review Planned for Future
Sites with Response Complete													Progress in FY01
	0	Investigation	0	2	2		\$2,647	\$1,430	\$1,375	\$0	FY04	\$305	Quarterly monitoring for TCE and petroleum plumes. Prepare investigation of the former fire fighting training area and suspected dump sites.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$305	FY05	\$762	
	Medium	0	Design	0	1	2	\$28	\$0	\$150	\$0	FY06	\$803	
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$1,040	FY07	\$322	
	Not Evaluated	3	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2014***	\$6,210	
	Not Required	0	LTM	0	1	1	\$111	\$111	\$165	\$142	MMRP FY02-comp	\$0	
Total Number of Sites		4	Total				\$2,786	\$1,541	\$1,690	\$1,487	Total FY02-comp	\$6,210	Progress Planned for FY02-FY03 Monitor quarterly; follow up site investigation of the fire fighting and suspected dump sites. Investigate firefighting training area, and complete TCE remedial investigation. Complete RI work at FFTA and remedial design.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*					RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - OUTER LANDING FIELD, C / CA99799FA49500												Five-Year Review Planned for Future Progress in FY01 No work was scheduled due to funding constraints.
Sites with Response Complete	0	Investigation	0	0	3		\$0	\$0	\$0	\$1,122	FY04	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$380
	Medium	0	Design	0	1	1	\$0	\$0	\$0	\$67	FY06	\$290
	Low	0	RA-C	0	1	2	\$0	\$0	\$0	\$446	FY07	\$17
	Not Evaluated	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2020***	\$6,904
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$4,008	MMRP FY02-comp	\$0
Total Number of Sites	3	Total					\$0	\$0	\$0	\$5,643	Total FY02-comp	\$6,904

FORMERLY USED DEFENSE SITES - POINT VICENTE MIL RES / CA99799F556800												Progress in FY01 Complete PN.
Sites with Response Complete	2	Investigation	2	0	1		\$0	\$0	\$0	\$0	FY04	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0
	Medium	0	Design	1	0	1	\$30	\$0	\$295	\$0	FY06	\$0
	Low	0	RA-C	2	0	1	\$295	\$104	\$953	\$0	FY07	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2002***	\$1,248
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0
Total Number of Sites	3	Total					\$325	\$104	\$1,248	\$0	Total FY02-comp	\$1,248

FORMERLY USED DEFENSE SITES - RED BLUFF AFS Z-157 / CA99799F583400												Five-Year Review Planned for Future Progress in FY01 NoS: No action programmed.
Sites with Response Complete	0	Investigation	1	0	2		\$0	\$0	\$0	\$0	FY04	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$429
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$6	FY06	\$901
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$20	FY07	\$1,413
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2013***	\$5,891
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0
Total Number of Sites	3	Total					\$0	\$0	\$0	\$26	Total FY02-comp	\$5,891

FORMERLY USED DEFENSE SITES - SALINAS ARMY AIR BASE / CA99799F584500 / C-EST												Five-Year Review Planned for Future Progress in FY01 NoS: No activities planned. Supplemental inventory project report completed.
Sites with Response Complete	0	Investigation	0	0	3		\$13	\$0	\$0	\$0	FY04	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$525
	Medium	1	Design	0	0	3	\$140	\$0	\$0	\$0	FY06	\$316
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY07	\$966
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2018***	\$8,226
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$2,588
Total Number of Sites	3	Total					\$153	\$0	\$0	\$0	Total FY02-comp	\$10,814

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - TITAN 1-B, SUTTER BUTT / CA99799F569800													Progress in FY01 Remedial investigation/feasibility study completed. Public meeting held to discuss well and underground storage tank abandonment. Progress Planned for FY02-FY03 Abandon wells and underground storage tanks.	
Sites with Response Complete	1	Investigation	3	0	0		\$824	\$18	\$200	\$339	FY04	\$117		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$3,123		
	Medium	0	Design	1	0	2	\$13	\$0	\$0	\$33	FY06	\$0		
	Low	0	RA-C	1	1	1	\$0	\$0	\$0	\$0	FY07	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2018***	\$5,882		
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	3	Total					\$837	\$18	\$200	\$372	Total FY02-comp	\$5,882		

FORMERLY USED DEFENSE SITES - TITAN 1-C, CHICO / CA99799F599700													Progress in FY01 Held final remedial investigation public meeting. Unsuccessfully pursued rights of entry from landowner to complete fieldwork. Progress Planned for FY02-FY03 Abandon groundwater monitoring wells and underground storage tanks if rights of entry approved. Working with property owner to acquire necessary ROEs.
Sites with Response Complete	0	Investigation	2	1	0		\$736	\$14	\$0	\$335	FY04	\$852	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$3,269	
	Medium	0	Design	1	0	0	\$29	\$2	\$0	\$0	FY06	\$0	
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$3,597	FY07	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2005***	\$8,053	
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	3	Total					\$765	\$16	\$0	\$3,932	Total FY02-comp	\$8,053	

Colorado

ARMY - FORT CARSON / CO821402015000 / C-TECH / C-REG													Progress in FY01 Continue with RI/FS at a variety of sites. Installed cap at one landfill site. Completed the removal of one landfill. Obtained NFA for several sites. Progress Planned for FY02-FY03 Implement RFI workplans based on funding. Install landfill caps at selected sites. Initiate other actions as regulatory approval is received. Obtain approval of background soils and groundwater levels.
Sites with Response Complete	46	Investigation	48	30	0		\$9,653	\$397	\$1,090	\$597	FY04	\$3,132	
Sites in Progress -Relative Risk Category	High	6	Interim Actions	7(13)	7(7)		\$13,517	\$2,377	\$970	\$1,041	FY05	\$2,985	
	Medium	7	Design	0	1	2	\$2,087	\$0	\$75	\$0	FY06	\$4,822	
	Low	18	RA-C	2	0	6	\$3,514	\$0	\$200	\$814	FY07	\$786	
	Not Evaluated	0	RA-O (LTO)	1	1	4	\$721	\$50	\$125	\$160	IRP FY02-2015***	\$20,937	
	Not Required	1	LTM	0	1	14	\$3,495	\$80	\$361	\$289	MMRP FY02-comp	\$0	
Total Number of Sites	78	Total					\$32,987	\$2,904	\$2,821	\$2,901	Total FY02-comp	\$20,937	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
ARMY - PUEBLO CHEMICAL DEPOT / CO821382072500											RAB BRAC 1988		Progress in FY01 Refer to page A-165 Progress Planned for FY02-FY03 Refer to page A-165		
Sites with Response Complete	11	Investigation	11	37	0		\$29,903	\$1,901	\$2,171	\$385	FY04	\$4,714			
Sites in Progress -Relative Risk Category	High	12	Interim Actions	10(14)	2(3)		\$3,489	\$41	\$0	\$0	FY05	\$6,060			
	Medium	17	Design	2	2	15	\$4,805	\$41	\$86	\$442	FY06	\$4,311			
	Low	8	RA-C	6	1	24	\$51,373	\$5,660	\$2,795	\$5,585	FY07	\$1,075			
	Not Evaluated	0	RA-O (LTO)	1	2	2	\$11,792	\$8,643	\$3,219	\$3,063	IRP FY02-2014***	\$50,193			
	Not Required	0	LTM	0	0	27	\$3,314	\$41	\$25	\$130	MMRP FY02-comp	\$6,034			
Total Number of Sites	48	Total					\$104,676	\$16,327	\$8,296	\$9,605	Total FY02-comp	\$56,227			
ARMY - ROCKY MOUNTAIN ARSENAL / CO821382076900 / C-EST											RAB NPL			Five-Year Review Planned for Future Progress in FY01 Refer to page A-175 Progress Planned for FY02-FY03 Refer to page A-175	
Sites with Response Complete	135	Investigation	209	0	0		\$207,078	\$0	\$0	\$0	FY04	\$81,813			
Sites in Progress -Relative Risk Category	High	43	Interim Actions	26(26)	0(0)		\$336,461	\$0	\$0	\$0	FY05	\$83,567			
	Medium	20	Design	125	0	0	\$10,161	\$0	\$0	\$0	FY06	\$85,492			
	Low	0	RA-C	62	13	50	\$488,267	\$77,902	\$76,680	\$78,997	FY07	\$86,206			
	Not Evaluated	0	RA-O (LTO)	0	11	0	\$55,572	\$1,768	\$1,226	\$1,264	IRP FY02-2033***	\$713,438			
	Not Required	11	LTM	0	1	5	\$14,616	\$92	\$94	\$99	MMRP FY02-comp	\$0			
Total Number of Sites	209	Total					\$1,112,155	\$79,762	\$78,000	\$80,360	Total FY02-comp	\$713,438			
AIR FORCE - AIR FORCE PLANT PJKS / CO857172553700 / C-EST											RAB NPL		Progress in FY01 Refer to page A-7 Progress Planned for FY02-FY03 Refer to page A-7		
Sites with Response Complete	29	Investigation	30	31	0	REG	\$15,231	\$611	\$1,900	\$0	FY04	\$2,343			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	14(14)	1(1)		\$3,516	\$952	\$0	\$0	FY05	\$450			
	Medium	18	Design	3	0	4	\$4,543	\$0	\$0	\$1,773	FY06	\$480			
	Low	14	RA-C	3	1	4	\$850	\$234	\$0	\$0	FY07	\$510			
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	IRP FY02-2015***	\$15,916			
	Not Required	0	LTM	0	0	3	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites	61	Total					\$24,140	\$1,797	\$1,900	\$1,773	Total FY02-comp	\$15,916			
AIR FORCE - BUCKLEY AIR GUARD BASE (AURORA) / CO857282564400 / C-TECH											RAB NPL			Five-Year Review Planned for Future Progress in FY01 Completed Remedial Investigation field work for sites 1 and 5. Continued the EE/CA at FT04 and RW08. Completed the treatability study at SS10. Progress Planned for FY02-FY03 Initiate NFA Decision Documents on six sites. Complete the FS and start an interim cleanup at site 10. Complete the remedial design criteria and begin soil removal on site 4.	
Sites with Response Complete	4	Investigation	5	5	0		\$3,401	\$488	\$33	\$56	FY04	\$837			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$409	\$232	\$43	\$183	FY05	\$544			
	Medium	3	Design	0	0	2	\$1,102	\$0	\$10	\$93	FY06	\$419			
	Low	1	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY07	\$405			
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	IRP FY02-2024***	\$4,793			
	Not Required	1	LTM	1	1	0	\$156	\$86	\$31	\$115	MMRP FY02-comp	\$0			
Total Number of Sites	10	Total					\$5,068	\$806	\$117	\$447	Total FY02-comp	\$4,793			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
◆ AIR FORCE - LOWRY AFB / CO857002413000											BRAC 1991		Five-Year Review Planned for Future	
Sites with Response Complete		14	Investigation	16	4	0		\$26,517	\$674	\$8,609	\$0	FY04	\$2,209	Progress in FY01 Refer to page A-120 Progress Planned for FY02-FY03 Refer to page A-120
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	1(2)			\$4,201	\$1,136	\$0	\$0	FY05	\$1,477	
	Medium	1	Design	1	1	3		\$10,412	\$0	\$3,161	\$0	FY06	\$1,373	
	Low	0	RA-C	5	1	4		\$10,442	\$0	\$3,798	\$5,322	FY07	\$1,391	
	Not Evaluated	3	RA-O (LTO)	2	0	3		\$1,055	\$0	\$0	\$0	IRP FY02-2030***	\$58,395	
	Not Required	0	LTM	1	0	1		\$0	\$0	\$0	\$246	MMRP FY02-comp	\$0	
Total Number of Sites		20	Total					\$52,627	\$1,810	\$15,568	\$5,568	Total FY02-comp	\$58,395	
◆ AIR FORCE - USAF ACADEMY / CO857292492800 / C-REG											RAB		Five-Year Review Planned for Future	
Sites with Response Complete		10	Investigation	13	0	0		\$4,131	\$0	\$0	\$0	FY04	\$141	Progress in FY01 No activity performed Progress Planned for FY02-FY03 No actions planned for FY02-03
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$2,998	\$0	\$0	\$0	FY05	\$0	
	Medium	0	Design	2	0	0		\$154	\$0	\$0	\$0	FY06	\$0	
	Low	0	RA-C	4	0	0		\$316	\$245	\$0	\$0	FY07	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-2004***	\$2,646	
	Not Required	2	LTM	1	3	1		\$706	\$0	\$345	\$2,160	MMRP FY02-comp	\$0	
Total Number of Sites		13	Total					\$8,305	\$245	\$345	\$2,160	Total FY02-comp	\$2,646	
◆ FORMERLY USED DEFENSE SITES - FE WARREN AFB FAC SITE / CO89799F052400											RAB		Five-Year Review Planned for Future	
Sites with Response Complete		1	Investigation	1	1	1		\$155	\$52	\$0	\$0	FY04	\$0	Progress in FY01 The first phase of the investigation was completed. Progress Planned for FY02-FY03 No\$: Conduct an expanded investigation.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$167	
	Medium	0	Design	1	0	2		\$32	\$0	\$0	\$0	FY06	\$97	
	Low	0	RA-C	1	0	2		\$62	\$0	\$0	\$0	FY07	\$17	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2017***	\$1,264	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		3	Total					\$249	\$52	\$0	\$0	Total FY02-comp	\$1,264	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Connecticut

◆ NAVY - BLOOMFIELD NWIRP / CT117002213400 / C-EST												Progress in FY01 Completed RI fieldwork for Site 1, 4, and 6. Completed NFA Proposed Plan for Site 3 and 5.	
Sites with Response Complete	0	Investigation	0	8	0	FUND	\$2,545	\$1,041	\$1,398	\$0	FY04		\$4,008
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY05		\$3,087
	Medium	2	Design	0	0	3	\$0	\$0	\$0	\$347	FY06	\$133	
	Low	3	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY07	\$133	
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	IRP FY02-2018***	\$12,741	
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	8	Total					\$2,545	\$1,041	\$1,398	\$347	Total FY02-comp	\$12,741	

◆ NAVY - NEW LONDON NSB / CT117002202000												Five-Year Review Planned for Future Progress in FY01 Refer to page A-147	
Sites with Response Complete	11	Investigation	22	7	0		\$12,837	\$752	\$558	\$0	FY04		\$1,243
Sites in Progress -Relative Risk Category	High	6	Interim Actions	8(10)	0(0)		\$824	\$0	\$0	\$0	FY05		\$1,768
	Medium	5	Design	7	2	9	\$3,635	\$0	\$145	\$0	FY06	\$566	
	Low	4	RA-C	8	0	12	\$35,253	\$144	\$0	\$1,839	FY07	\$566	
	Not Evaluated	0	RA-O (LTO)	0	3	12	\$1,724	\$624	\$457	\$457	IRP FY02-2019***	\$27,984	
	Not Required	3	LTM	0	2	0	\$82	\$82	\$74	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	29	Total					\$54,355	\$1,602	\$1,234	\$2,296	Total FY02-comp	\$27,984	

◆ AIR FORCE - BRADLEY IAP (EAST GRANBY) / CT157282678300 / C-EST												Progress in FY01 A Remedial Investigation continued for six sites. Continuation of the Engineering Evaluation Cost Analysis on two petroleum contaminated sites. Progress Planned for FY02-FY03 Based on EE/CA, contaminated soil will be removed and hauled away. The RI/FS will continue on six sites.	
Sites with Response Complete	0	Investigation	0	6	0		\$0	\$0	\$0	\$0	FY04		\$77
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	2(2)		\$78	\$36	\$188	\$39	FY05		\$3,031
	Medium	1	Design	0	0	4	\$358	\$0	\$0	\$475	FY06	\$91	
	Low	5	RA-C	0	0	5	\$0	\$0	\$0	\$0	FY07	\$89	
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	IRP FY02-2009***	\$4,434	
	Not Required	0	LTM	0	0	6	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	6	Total					\$436	\$36	\$188	\$514	Total FY02-comp	\$4,434	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Delaware

AIR FORCE - DOVER AIR FORCE BASE / DE357182401000 / C-EST											NPL		Five-Year Review Planned for Future	
Sites with Response Complete		25	Investigation	43	16	0	REG	\$25,481	\$167	\$72	\$0	FY04	\$4,458	Progress in FY01 Refer to page A-48 Progress Planned for FY02-FY03 Refer to page A-48
Sites in Progress	High	17	Interim Actions	11(16)	5(7)			\$8,894	\$1,880	\$136	\$0	FY05	\$3,634	
	Medium	3	Design	2	1	9	CONT	\$3,020	\$0	\$501	\$1,064	FY06	\$2,743	
	Low	5	RA-C	12	1	14		\$7,887	\$160	\$240	\$525	FY07	\$1,980	
	Not Evaluated	0	RA-O (LTO)	2	10	14		\$3,729	\$1,310	\$2,123	\$2,119	IRP FY02-2016***	\$31,610	
	Not Required	9	LTM	0	1	20		\$3,295	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		59	Total					\$52,306	\$3,517	\$3,072	\$3,708	Total FY02-comp	\$31,610	

AIR FORCE - NEW CASTLE COUNTY AIRPORT (WILMINGTON) / DE357282427400 / C-TECH											NPL		Progress in FY01	
Sites with Response Complete		2	Investigation	4	3	0		\$2,918	\$0	\$25	\$0	FY04	\$515	Progress in FY01 Supplemental SI initiated at four sites to support state closure requirements. DD's initiated with groundwater monitoring. Well abandonments initiated at two sites. Progress Planned for FY02-FY03 Will complete supplemental SI, groundwater monitoring, DD's and well abandonments. Will initiate cleanup or closeout of SSI sites.
Sites in Progress	High	0	Interim Actions	4(4)	2(2)			\$444	\$0	\$0	\$40	FY05	\$631	
	Medium	3	Design	0	0	2		\$93	\$0	\$0	\$0	FY06	\$425	
	Low	0	RA-C	0	0	2		\$121	\$0	\$0	\$0	FY07	\$438	
	Not Evaluated	2	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	IRP FY02-2006***	\$3,243	
	Not Required	0	LTM	0	1	5		\$352	\$270	\$0	\$27	MMRP FY02-comp	\$0	
Total Number of Sites		7	Total					\$3,928	\$270	\$25	\$67	Total FY02-comp	\$3,243	

District of Columbia

NAVY - ANACOSTIA NS / DC317002756200 / C-EST											NPL		Progress in FY01	
Sites with Response Complete		2	Investigation	3	3	0	PERS	\$1,327	\$0	\$200	\$548	FY04	\$732	Progress in FY01 Closed out UST 00002 through a study. Reached RIP for UST 00003 Progress Planned for FY02-FY03 Continue LTO at UST 00003. Begin RI/FS at Site 00001 in FY02. Begin RI/FS at Site 0002 in FY03.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)		TECH	\$0	\$0	\$0	\$0	FY05	\$143	
	Medium	2	Design	0	0	1	TECH	\$0	\$0	\$0	\$0	FY06	\$379	
	Low	0	RA-C	1	0	1	TECH	\$1,035	\$0	\$0	\$0	FY07	\$771	
	Not Evaluated	0	RA-O (LTO)	0	1	3		\$223	\$223	\$140	\$140	IRP FY02-2019***	\$6,025	
	Not Required	1	LTM	0	0	1		\$18	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		6	Total					\$2,603	\$223	\$340	\$688	Total FY02-comp	\$6,025	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
NAVY - WASHINGTON NAVY YARD / DC317002431000											NPL		Progress in FY01 Refer to page A-204 Progress Planned for FY02-FY03 Refer to page A-204	
Sites with Response Complete	5	Investigation	8	15	2		\$7,506	\$1,436	\$235	\$568	FY04	\$1,601		
Sites in Progress -Relative Risk Category	High	6	Interim Actions	10(18)	0(0)		\$2,701	\$549	\$120	\$129	FY05	\$847		
	Medium	7	Design	0	0	4	\$321	\$0	\$0	\$0	FY06	\$437		
	Low	3	RA-C	3	0	6	\$7,003	\$0	\$0	\$0	FY07	\$528		
	Not Evaluated	2	RA-O (LTO)	0	2	15	\$448	\$274	\$280	\$280	IRP FY02-2022***	\$11,920		
	Not Required	2	LTM	2	0	2	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	25	Total				\$17,979	\$2,259	\$635	\$977	Total FY02-comp	\$11,920			
AIR FORCE - BOLLING AIR FORCE BASE / DC357042444300 / C-TECH / C-REG											NPL		Progress in FY01 Changed to more cost effective RA equipment at 1 site because of reduced contamination. Continued IRA at 1 site. Obtained regulators' concurrence to close out one site. Regulators provided comments on RI reports for 2 zones requesting additional da Progress Planned for FY02-FY03 Continue RA at 1 site. Complete other IRA and obtain site closure. Continue partnering with regulators to resolve issues with river. Initiate ecological risk assessment, background study, development of an EGIS. Finalize RI reports for 3 sites.	
Sites with Response Complete	2	Investigation	6	3	0	REG	\$5,765	\$664	\$0	\$0	FY04	\$158		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	2(2)		\$1,261	\$0	\$0	\$0	FY05	\$211		
	Medium	0	Design	2	1	0	\$345	\$0	\$0	\$0	FY06	\$99		
	Low	5	RA-C	2	0	1	\$839	\$0	\$0	\$0	FY07	\$0		
	Not Evaluated	0	RA-O (LTO)	0	1	1	\$333	\$95	\$238	\$100	IRP FY02-2003***	\$1,129		
	Not Required	2	LTM	0	1	6	\$220	\$106	\$101	\$222	MMRP FY02-comp	\$0		
Total Number of Sites	9	Total				\$8,763	\$865	\$339	\$322	Total FY02-comp	\$1,129			
FORMERLY USED DEFENSE SITES - SPRING VALLEY / DC39799F833000 / C-TECH											NPL		Progress in FY01 Initiated new sampling plan. Formed RAB and met with the public and regulators on several occasions. Conducted a time critical removal action to remove contaminated soil. Progress Planned for FY02-FY03 Continue to partner with EPA and DC. Initiate additional removal actions. + An additional \$5.5 million that are not currently allocated to specific IRP projects will be applied to FY03. Similarly, additional funds will be applied in the outyears that are not currently assigned to specific projects.	
Sites with Response Complete	0	Investigation	2	0	1		\$21,542	\$5,648	\$0	\$0	FY04	\$0		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$5,208	\$332	\$0	\$0	FY05	\$0		
	Medium	1	Design	0	0	0	\$0	\$0	\$0	\$0	FY06	\$0		
	Low	0	RA-C	0	0	2	\$0	\$0	\$7,561	\$0	FY07	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2012***	\$19,667		
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$53,250		
Total Number of Sites	3	Total				\$26,750	\$5,980	\$7,561	\$*	Total FY02-comp	\$72,917			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Florida

NAVY - CECIL FIELD NAS / FL417002247400											RAB	BRAC 1993	NPL	Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-31 Progress Planned for FY02-FY03 Refer to page A-31
Sites with Response Complete	11	Investigation	28	0	0	REG	\$18,501	\$571	\$0	\$0	FY04	\$624		
Sites in Progress -Relative Risk Category	High	4	Interim Actions	11(12)	0(0)		\$2,629	\$0	\$0	\$0	FY05	\$613		
	Medium	4	Design	8	0	1	\$671	\$53	\$0	\$0	FY06	\$448		
	Low	0	RA-C	14	6	0	\$19,340	\$5,006	\$0	\$0	FY07	\$459		
	Not Evaluated	0	RA-O (LTO)	1	9	5	\$3,823	\$1,468	\$595	\$613	IRP FY02-2017***	\$16,220		
	Not Required	9	LTM	0	0	0	\$1,550	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	28	Total					\$46,514	\$7,098	\$595	\$613	Total FY02-comp	\$16,220		

NAVY - JACKSONVILLE NAS / FL417002441200											RAB	BRAC 1993	NPL	Five-Year Review Planned for Future Progress in FY01 Refer to page A-102 Progress Planned for FY02-FY03 Refer to page A-102
Sites with Response Complete	45	Investigation	64	14	0	REG	\$27,869	\$1,451	\$301	\$0	FY04	\$1,564		
Sites in Progress -Relative Risk Category	High	9	Interim Actions	23(28)	0(0)	REG	\$21,588	\$641	\$1,188	\$160	FY05	\$1,464		
	Medium	9	Design	6	2	8	\$1,224	\$115	\$114	\$10	FY06	\$2,006		
	Low	3	RA-C	8	3	9	\$20,366	\$796	\$1,014	\$1,069	FY07	\$1,419		
	Not Evaluated	7	RA-O (LTO)	2	5	19	\$816	\$147	\$620	\$534	IRP FY02-2017***	\$24,912		
	Not Required	5	LTM	4	8	13	\$975	\$202	\$208	\$208	MMRP FY02-comp	\$0		
Total Number of Sites	78	Total					\$72,838	\$3,352	\$3,445	\$1,981	Total FY02-comp	\$24,912		

NAVY - KEY WEST NAS / FL417002295200 / C-EST											RAB	BRAC 1995	NPL	Progress in FY01 BRAC: Accomplish miscellaneous environmental projects supporting property disposal issues. Continued to monitor groundwater contaminated with arsenic at AOC GRYZNG, Poinciana Housing. ERN: Continue to perform long term and performance monitoring Progress Planned for FY02-FY03 BRAC: Continue to accomplish miscellaneous environmental projects in support of property disposal issues. Continue to monitor groundwater at Poinciana Housing. ERN: Continue to perform long term and performance monitoring.
Sites with Response Complete	17	Investigation	23	0	0		\$8,880	\$247	\$0	\$0	FY04	\$814		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(3)	0(0)		\$10,135	\$0	\$0	\$0	FY05	\$254		
	Medium	0	Design	2	0	0	\$0	\$0	\$0	\$0	FY06	\$140		
	Low	2	RA-C	6	3	0	\$4,363	\$777	\$305	\$0	FY07	\$140		
	Not Evaluated	1	RA-O (LTO)	3	2	3	\$553	\$345	\$487	\$784	IRP FY02-2010***	\$3,976		
	Not Required	2	LTM	2	9	1	\$2,521	\$1,527	\$391	\$401	MMRP FY02-comp	\$0		
Total Number of Sites	23	Total					\$26,452	\$2,896	\$1,183	\$1,185	Total FY02-comp	\$3,976		

NAVY - MAYPORT NS / FL417002378800											RAB	BRAC 1995	NPL	Progress in FY01 Continuing CMSs for 9 LUC SWMUs. Continued RFI at 4 SWMUs & 1 AOC. Quarterly mont 3 SWMUs. Revisited background for RFIs & CMS'. Statements of basis at 18 SWMUs underway. Hot spot removal completed, well abandonment underway. Progress Planned for FY02-FY03 FY02- treatability for SWMU 7 with RD & CMI. RDs & CMI for 3 more SWMUs, 5 Statements of basis, 2 RAOs., FY03-9 SWMUS in RAO 1 in LTM
Sites with Response Complete	9	Investigation	18	16	3	FUND	\$14,042	\$1,364	\$513	\$0	FY04	\$969		
Sites in Progress -Relative Risk Category	High	15	Interim Actions	11(17)	0(0)	FUND	\$10,055	\$237	\$0	\$0	FY05	\$597		
	Medium	5	Design	3	0	6	\$51	\$0	\$93	\$17	FY06	\$576		
	Low	3	RA-C	4	0	6	\$4,572	\$0	\$1,687	\$0	FY07	\$360		
	Not Evaluated	0	RA-O (LTO)	2	5	15	\$1,225	\$311	\$667	\$2,745	IRP FY02-2012***	\$10,686		
	Not Required	5	LTM	0	2	23	\$203	\$27	\$0	\$53	MMRP FY02-comp	\$0		
Total Number of Sites	37	Total					\$30,148	\$1,939	\$2,960	\$2,815	Total FY02-comp	\$10,686		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
NAVY - ORLANDO NTC / FL417002473600												RAB BRAC 1993		Progress in FY01 Refer to page A-155 Progress Planned for FY02-FY03 Refer to page A-155
Sites with Response Complete	10	Investigation	13	1	0	FUND	\$14,746	\$0	\$0	\$0	FY04	\$417		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(5)	1(1)	FUND	\$5,335	\$265	\$0	\$0	FY05	\$417		
	Medium	1	Design	2	0		\$35	\$0	\$0	\$0	FY06	\$417		
	Low	1	RA-C	3	2	1	\$2,952	\$2,024	\$1,500	\$1,350	FY07	\$266		
	Not Evaluated	0	RA-O (LTO)	1	1	3	\$299	\$299	\$246	\$317	IRP FY02-2008***	\$5,030		
	Not Required	1	LTM	1	1	4	\$188	\$28	\$50	\$50	MMRP FY02-comp	\$0		
Total Number of Sites	14	Total					\$23,555	\$2,616	\$1,796	\$1,717	Total FY02-comp	\$5,030		

NAVY - PANAMA CITY CSS / FL417002379200 / C-EST												RAB		Progress in FY01 Continued recovery of free product at AOC 1 using biosurfer system followed by hand-bailing. Formed Partnering Team in 2001. Awarded contract and began work on RFI Addendum Sampling. Progress Planned for FY02-FY03 Finish sampling and documents RFI Addendum, CMS, SOB, & CMP. Continue monitoring sites until documents are complete. Perform sampling and Removal at SWMU #2 (complicated by current LUC-ROD issues).
Sites with Response Complete	12	Investigation	14	5	0	REG	\$5,178	\$424	\$0	\$0	FY04	\$1,569		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	6(6)	0(0)		\$1,948	\$62	\$0	\$1,504	FY05	\$1,504		
	Medium	0	Design	1	1	1	\$131	\$0	\$0	\$25	FY06	\$1,471		
	Low	0	RA-C	1	0	2	\$3,280	\$0	\$0	\$382	FY07	\$1,483		
	Not Evaluated	0	RA-O (LTO)	0	2	4	\$173	\$12	\$77	\$703	IRP FY02-2009***	\$10,343		
	Not Required	2	LTM	0	0	5	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	19	Total					\$10,710	\$498	\$77	\$2,614	Total FY02-comp	\$10,343		

NAVY - PENSACOLA NAS / FL417002461000												RAB		NPL		Five-Year Review Planned for Future Progress in FY01 Refer to page A-161 Progress Planned for FY02-FY03 Refer to page A-161
Sites with Response Complete	27	Investigation	37	22	2		\$40,693	\$1,044	\$697	\$0	FY04	\$4,426				
Sites in Progress -Relative Risk Category	High	14	Interim Actions	16(19)	1(1)		\$5,465	\$0	\$0	\$0	FY05	\$2,739				
	Medium	7	Design	5	4	20	\$865	\$465	\$200	\$176	FY06	\$5,413				
	Low	3	RA-C	4	1	25	\$3,551	\$0	\$1,254	\$1,214	FY07	\$1,942				
	Not Evaluated	5	RA-O (LTO)	0	5	29	\$2,043	\$340	\$664	\$1,284	IRP FY02-2041***	\$65,885				
	Not Required	5	LTM	0	0	13	\$463	\$0	\$0	\$0	MMRP FY02-comp	\$0				
Total Number of Sites	61	Total					\$53,080	\$1,849	\$2,815	\$2,674	Total FY02-comp	\$65,885				

NAVY - PENSACOLA NTTC CORRY STATION / FL417002440800												RAB		NPL		Progress in FY01 No progress made. Progress Planned for FY02-FY03 No progress planned.
Sites with Response Complete	1	Investigation	1	3	0	REG	\$166	\$0	\$0	\$0	FY04	\$0				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)	REG	\$0	\$0	\$0	\$0	FY05	\$0				
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY06	\$0				
	Low	2	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0				
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2013***	\$1,945				
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0				
Total Number of Sites	4	Total					\$166	\$0	\$0	\$0	Total FY02-comp	\$1,945				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)		FY04	FY05		
NAVY - SAUFLEY FIELD NAS / FL417002447300 / C-EST													Progress in FY01 No progress made. Progress Planned for FY02-FY03 Complete SAR and implement Monitoring for Natural Attenuation Program for petroleum groundwater contamination at UST 0001.	
Sites with Response Complete	0	Investigation	1	0	5		\$0	\$0	\$0	\$0	FY04	\$250		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$579		
	Medium	1	Design	0	0	6	\$0	\$0	\$40	\$0	FY06	\$0		
	Low	5	RA-C	0	0	6	\$0	\$0	\$0	\$381	FY07	\$575		
	Not Evaluated	0	RA-O (LTO)	0	0	6	\$0	\$0	\$0	\$250	IRP FY02-2023***	\$17,390		
	Not Required	0	LTM	0	0	5	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	6	Total					\$0	\$0	\$40	\$631	Total FY02-comp	\$17,390		
NAVY - WHITING FIELD NAS / FL417002324400														Five-Year Review Planned for Future Progress in FY01 Refer to page A-208 Progress Planned for FY02-FY03 Refer to page A-208
Sites with Response Complete	24	Investigation	29	16	0	REG	\$19,059	\$72	\$0	\$0	FY04	\$604		
Sites in Progress -Relative Risk Category	High	11	Interim Actions	13(13)	0(0)		\$7,449	\$972	\$0	\$0	FY05	\$3,379		
	Medium	5	Design	2	0	5	\$101	\$0	\$79	\$83	FY06	\$1,911		
	Low	3	RA-C	2	0	6	\$1,477	\$0	\$265	\$2,793	FY07	\$1,745		
	Not Evaluated	1	RA-O (LTO)	0	1	5	\$284	\$127	\$122	\$353	IRP FY02-2031***	\$21,488		
	Not Required	1	LTM	0	4	21	\$0	\$0	\$2	\$20	MMRP FY02-comp	\$0		
Total Number of Sites	45	Total					\$28,370	\$1,171	\$468	\$3,249	Total FY02-comp	\$21,488		
AIR FORCE - AVON PARK AIR FORCE RANGE / FL457212458700 / C-TECH													Five-Year Review Planned for Future Progress in FY01 During FY01 a total of 2 projects, a PA/SI for \$1,848,90, and an RI for \$548,338 were awarded. Six sites reached Study Completion. Two sites reached Remedial Action In Place (RIP). Three sites were closed (Site Response Complete). Progress Planned for FY02-FY03 During FY02 and FY03 we plan to initiate a PA/SI on one site, RIs on five sites, FSs on two sites, RDs on three sites, RA-C on one site, RA-O on one site and an LTM on one site.	
Sites with Response Complete	7	Investigation	15	50	0	FUND	\$10,771	\$2,396	\$1,707	\$713	FY04	\$2,660		
Sites in Progress -Relative Risk Category	High	16	Interim Actions	6(7)	1(1)		\$1,575	\$0	\$0	\$0	FY05	\$5,015		
	Medium	34	Design	0	0	48	\$0	\$0	\$121	\$274	FY06	\$2,757		
	Low	5	RA-C	0	0	49	\$0	\$0	\$639	\$804	FY07	\$2,372		
	Not Evaluated	0	RA-O (LTO)	0	0	49	\$0	\$0	\$0	\$129	IRP FY02-2014***	\$27,276		
	Not Required	3	LTM	0	5	46	\$1,158	\$0	\$0	\$64	MMRP FY02-comp	\$0		
Total Number of Sites	65	Total					\$13,504	\$2,396	\$2,467	\$1,984	Total FY02-comp	\$27,276		
AIR FORCE - CAPE CANAVERAL AIR FORCE STATION / FL457112440700														Progress in FY01 Streamlined cleanup process due to successful partnering with EPA and State resulted in closure of 5 sites. 10 new/on-going IRAs conducted with 24,000 tons of contaminated soil removed. Began planning/design for series of major DNAPL remedial action Progress Planned for FY02-FY03 Partnering with FDEP and EPA expected to facilitate closure of 4 Sites. Innovative technology tests continue to refine new cleanup technologies and streamline cleanup. Renew HSWA Permit, continue Long Term Monitoring and implement Land Use Controls p
Sites with Response Complete	36	Investigation	52	17	0		\$30,408	\$2,818	\$0	\$0	FY04	\$11,687		
Sites in Progress -Relative Risk Category	High	20	Interim Actions	41(62)	8(9)		\$17,629	\$317	\$439	\$830	FY05	\$16,470		
	Medium	2	Design	0	0	8	\$7,311	\$250	\$0	\$950	FY06	\$5,155		
	Low	0	RA-C	0	0	9	\$0	\$0	\$4,173	\$4,002	FY07	\$3,499		
	Not Evaluated	0	RA-O (LTO)	0	12	17	\$987	\$670	\$546	\$926	IRP FY02-2063***	\$123,669		
	Not Required	11	LTM	3	0	27	\$1,432	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	69	Total					\$57,767	\$4,055	\$5,158	\$6,708	Total FY02-comp	\$123,669		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

AIR FORCE - EGLIN AIR FORCE BASE / FL457172436600												RAB		Progress in FY01 2001 - Reduce Relative Risk on 10 sites (3 HIGH, 4 MEDIUM, 3 LOW) and closed 6 sites. Continued Partnering with EPA and FDEP. Eglin is on track to continue exceeding DPG goals.	
Sites with Response Complete		76	Investigation	100	18	0		\$35,156	\$133	\$0	\$0	FY04	\$1,869		Progress Planned for FY02-FY03 2002 - Plan to reduce relative risk on 14 sites (4 HIGH, 5 MEDIUM, 5 LOW) and close 4 sites/7 AOCs.
Sites in Progress -Relative Risk Category	High	13	Interim Actions	41(50)	17(17)			\$6,063	\$481	\$1,404	\$561	FY05	\$1,606		
	Medium	12	Design	14	0	5		\$2,658	\$100	\$522	\$165	FY06	\$1,450		
	Low	6	RA-C	34	1	12		\$11,348	\$499	\$458	\$515	FY07	\$1,219		
	Not Evaluated	0	RA-O (LTO)	6	11	2		\$4,494	\$1,213	\$1,207	\$1,080	IRP FY02-2010***	\$27,920		
	Not Required	11	LTM	4	10	24		\$1,312	\$661	\$496	\$578	MMRP FY02-comp	\$0		
Total Number of Sites		118	Total				\$61,031	\$3,087	\$4,087	\$2,899	Total FY02-comp	\$27,920			

AIR FORCE - HOMESTEAD AFB / FL457212403700 / C-TECH												BRAC 1993		NPL		Five-Year Review Planned for Future Progress in FY01 Refer to page A-97
Sites with Response Complete		25	Investigation	27	8	0		\$14,400	\$486	\$0	\$0	FY04	\$335	Progress Planned for FY02-FY03 Refer to page A-97		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	14(17)	6(10)			\$893	\$64	\$0	\$0	FY05	\$279			
	Medium	0	Design	1	0	1		\$2,322	\$0	\$0	\$0	FY06	\$374			
	Low	1	RA-C	12	0	5		\$6,936	\$0	\$2,761	\$0	FY07	\$535			
	Not Evaluated	8	RA-O (LTO)	1	1	0		\$0	\$0	\$76	\$52	IRP FY02-2014***	\$9,192			
	Not Required	1	LTM	3	17	7		\$1,012	\$138	\$2,407	\$405	MMRP FY02-comp	\$0			
Total Number of Sites		35	Total				\$25,563	\$688	\$5,244	\$457	Total FY02-comp	\$9,192				

AIR FORCE - HURLBURT AIR FORCE BASE / FL457182437500 / C-TECH												RAB		Progress in FY01 Eleven new sites acquired; previously managed by Eglin AFB. Ten sites proposed for land use controls (LUC). Three-way MOA signed by EPA/State/AF governing LUCs. Two sites were closed out, an interim measure was implemented, and one site moved into LT	
Sites with Response Complete		19	Investigation	23	0	1		\$3,199	\$120	\$170	\$0	FY04	\$288		Progress Planned for FY02-FY03 Continue operations of three remedial systems and one LTM. LTM will be final remedy at one site and an interim action will be constructed at another. Land Use Controls will be implemented at ten sites. Some systems may move into LTM.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	9(10)	1(2)			\$2,065	\$79	\$0	\$180	FY05	\$241		
	Medium	0	Design	0	0	0		\$252	\$0	\$0	\$0	FY06	\$246		
	Low	0	RA-C	18	0	1		\$529	\$0	\$0	\$0	FY07	\$103		
	Not Evaluated	1	RA-O (LTO)	2	3	1		\$981	\$181	\$155	\$0	IRP FY02-2005***	\$3,069		
	Not Required	3	LTM	1	12	4		\$289	\$88	\$174	\$234	MMRP FY02-comp	\$0		
Total Number of Sites		24	Total				\$7,315	\$468	\$499	\$414	Total FY02-comp	\$3,069			

AIR FORCE - JACKSONVILLE INTERNATIONAL AIRPORT / FL457282844600 / C-TECH												Progress in FY01 Completed the RI field work and draft RI report.			
Sites with Response Complete		8	Investigation	8	3	0	REG	\$2,013	\$12	\$0	\$0		FY04	\$0	Progress Planned for FY02-FY03 Complete investigations, Feasibility Study and all public affairs activities.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)			\$0	\$0	\$0	\$0		FY05	\$349	
	Medium	1	Design	0	0	3		\$102	\$0	\$0	\$0	FY06	\$1,328		
	Low	2	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY07	\$424		
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	IRP FY02-2009***	\$4,038		
	Not Required	0	LTM	0	0	11		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites		11	Total				\$2,115	\$12	\$0	\$0	Total FY02-comp	\$4,038			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
AIR FORCE - MACDILL AIR FORCE BASE / FL457182458200 / C-TECH / C-EST												RAB		Progress in FY01 Completed RA at 2 petroleum sites, continued RFI at a vinyl chloride site, began RFI at 11 solvent sites and 9 petroleum sites, the characterization of 2 pesticide contaminated sites, and continued operation of groundwater treatment plants at 2 sites Progress Planned for FY02-FY03 Continue RFI at 11 solvent sites, complete Statement Of Basis documents for 2 sites. Conduct RD for 3 petroleum contaminated sites. Initiate LTM at 2 petroleum contaminated sites, and continue operation of groundwater treatment plants at 2 sites.	
Sites with Response Complete		14	Investigation	22	22	2		\$20,845	\$1,389	\$1,713	\$2,250	FY04	\$4,471		
Sites in Progress -Relative Risk Category	High	26	Interim Actions	6(7)	5(5)			\$2,088	\$870	\$1,172	\$800	FY05	\$4,391		
	Medium	1	Design	4	1	18		\$627	\$175	\$311	\$300	FY06	\$5,666		
	Low	0	RA-C	7	0	16		\$5,533	\$0	\$0	\$1,750	FY07	\$3,142		
	Not Evaluated	0	RA-O (LTO)	0	4	16		\$3,267	\$1,080	\$831	\$605	IRP FY02-2017***	\$29,841		
	Not Required	5	LTM	1	4	25		\$1,702	\$219	\$229	\$210	MMRP FY02-comp	\$0		
Total Number of Sites		46	Total						\$34,062	\$3,733	\$4,256	\$5,915	Total FY02-comp		\$29,841
AIR FORCE - PATRICK AIR FORCE BASE / FL457112440400												RAB			Progress in FY01 Continued successful formal partnering with EPA and State. 93% of Sites have been closed. Successfully completed emergency drum removal at 1 site. Major DNAPL removal action is currently being planned at remaining Site. Progress Planned for FY02-FY03 Continued Partnering with State and EPA expected to help refine remedial alternatives for DNAPL Site. Will close 1 Site, re-new HSWA Permit, continue Long Term Monitoring program, and implement Land Use Controls Plan.
Sites with Response Complete		19	Investigation	29	1	0		\$23,865	\$0	\$0	\$0	FY04	\$6,738		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	19(27)	1(1)			\$2,862	\$574	\$97	\$97	FY05	\$127		
	Medium	0	Design	0	0	1		\$1,561	\$0	\$0	\$0	FY06	\$488		
	Low	0	RA-C	4	0	1		\$954	\$0	\$0	\$0	FY07	\$497		
	Not Evaluated	0	RA-O (LTO)	2	9	1		\$199	\$199	\$207	\$207	IRP FY02-2062***	\$19,582		
	Not Required	9	LTM	3	0	8		\$1,188	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites		30	Total						\$30,629	\$773	\$304	\$304	Total FY02-comp	\$19,582	
AIR FORCE - TYNDALL AIR FORCE BASE / FL457152412400												NPL		Progress in FY01 Refer to page A-199 Progress Planned for FY02-FY03 Refer to page A-199	
Sites with Response Complete		14	Investigation	23	14	0	PERS	\$6,460	\$1,191	\$1,081	\$343	FY04	\$1,688		
Sites in Progress -Relative Risk Category	High	9	Interim Actions	4(5)	3(3)		TECH	\$1,550	\$0	\$0	\$0	FY05	\$13,937		
	Medium	4	Design	0	0	11	TECH	\$0	\$0	\$86	\$39	FY06	\$18,181		
	Low	8	RA-C	0	0	16	TECH	\$0	\$0	\$0	\$10	FY07	\$6,513		
	Not Evaluated	1	RA-O (LTO)	0	0	10		\$89	\$0	\$0	\$222	IRP FY02-2013***	\$84,350		
	Not Required	1	LTM	0	0	17		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites		37	Total						\$8,099	\$1,191	\$1,167	\$614	Total FY02-comp	\$84,350	
FORMERLY USED DEFENSE SITES - CAMP GORDON JOHNSTON / FL49799F715100												NPL		Five-Year Review Planned for Future Progress in FY01 Ordnance and explosives: Engineering evaluation and cost analysis site investigations initiated. Site work for field investigations completed. Draft final documents completed. Held various public meetings. Progress Planned for FY02-FY03 Engineering evaluation and cost analysis to be completed in 2001. Incrementally award remedial action construction in 2003 through 2009 as funds become available.	
Sites with Response Complete		1	Investigation	2	0	1		\$12	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0		
	Medium	1	Design	0	0	2		\$0	\$0	\$0	\$0	FY06	\$0		
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY07	\$97		
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-2023***	\$10,378		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$10,037		
Total Number of Sites		3	Total						\$12	\$0	\$0	\$0	Total FY02-comp	\$20,415	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

FORMERLY USED DEFENSE SITES - LEE FIELD / FL49799F436800 / C-TECH / C-EST												Five-Year Review Planned for Future												
Sites with Response Complete												2	Investigation	2	1	0		\$2,048	\$462	\$180	\$300	FY04	\$463	Progress in FY01 At Bldg 9, abandoned pipeline, completed confirmation sampling, and prepared report. Completed background field investigation and prepared report. Completed multi-HTRW and landfill field investigations. Prepared small-arms range assessment report. Progress Planned for FY02-FY03 Assuming adequate funding, additional field investigation at landfills and petroleum sites will be conducted and reports submitted to regulator. Complete small-arms range remedial action and corresponding report.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY05	\$471												
	Medium	0	Design	2	0	0	\$147	\$0	\$0	\$0	FY06	\$480												
	Low	0	RA-C	2	1	0	\$3,055	\$233	\$105	\$0	FY07	\$169												
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2002***	\$3,104												
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$158	MMRP FY02-comp	\$0												
Total Number of Sites		3	Total				\$5,250	\$695	\$285	\$458	Total FY02-comp	\$3,104												

FORMERLY USED DEFENSE SITES - RICHMOND NAS / FL49799F435600												Progress in FY01												
Sites with Response Complete												0	Investigation	1	0	3		\$0	\$0	\$0	\$0	FY04	\$437	Progress in FY01 Project reclassified as a PRP (potentially responsible party) project. Progress Planned for FY02-FY03 Conduct site investigation for PRP project. Begin remedial design for containerized hazardous, toxic, and radioactive waste removal action.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0												
	Medium	0	Design	0	1	0	\$239	\$0	\$22	\$0	FY06	\$0												
	Low	0	RA-C	0	0	2	\$323	\$0	\$15	\$528	FY07	\$0												
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2004***	\$1,052												
	Not Required	2	LTM	0	1	0	\$723	\$723	\$50	\$0	MMRP FY02-comp	\$0												
Total Number of Sites		4	Total				\$1,285	\$723	\$87	\$528	Total FY02-comp	\$1,052												

Georgia

ARMY - FORT BENNING / GA421372101800												Progress in FY01												
Sites with Response Complete												24	Investigation	26	18	0	FUND	\$5,496	\$1,098	\$608	\$786	FY04	\$2,990	Progress in FY01 Air sparging at the Main Mall Gas Station continues to show significant reduction in benzene concentrations. RFIs continue on Engineer Field Maintenance Shop, Installation Paint Shops, Landfill 4, Installation Motor Repair Shop. Progress Planned for FY02-FY03 Conduct RFIs at Landfills 5, 6, 7, the Old Fire Training Area and the Chemical Agent Burial Site. Remedial Action at Landfill 8. Remedial Designs for the Old Fire Training Area and the Ordnance Shop. Risk Assessments at Landfills 2, 4, 13.
Sites in Progress -Relative Risk Category	High	14	Interim Actions	1(1)	0(0)		FUND	\$30	\$0	\$0	\$0	FY05	\$1,458											
	Medium	4	Design	2	0	11	FUND	\$2,350	\$0	\$0	\$74	FY06	\$5,270											
	Low	0	RA-C	3	0	17	FUND	\$15,537	\$0	\$0	\$4,182	FY07	\$2,419											
	Not Evaluated	0	RA-O (LTO)	0	2	0		\$124	\$124	\$100	\$0	IRP FY02-2010***	\$20,335											
	Not Required	2	LTM	0	1	19		\$1,937	\$307	\$40	\$136	MMRP FY02-comp	\$0											
Total Number of Sites		44	Total				\$25,474	\$1,529	\$748	\$5,178	Total FY02-comp	\$20,335												

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*					RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
ARMY - FORT GILLEM / GA421402004600 / C-TECH														
Sites with Response Complete		6	Investigation	6	7	0	FUND	\$10,098	\$1,190	\$1,002	\$689	FY04	\$1,084	Progress in FY01 Completed the RI for the Southeast Burial Sites. Performed underground injection for oxidation of TCE at FTG-01. Completed IRA at FTG-01. Progress Planned for FY02-FY03 FTG-01-additional geophysics and direct push, define plume, identify source ,additional sampling, MNA set up ,Off-site delineation, and soil removal is planned. FTG-09-excavate 10,000 tons FTG-07-source and container removal
Sites in Progress -Relative Risk Category	High	7	Interim Actions	6(9)	2(2)		FUND	\$3,308	\$1,454	\$390	\$341	FY05	\$1,345	
	Medium	0	Design	0	1	0	FUND	\$2,071	\$0	\$0	\$0	FY06	\$2,128	
	Low	0	RA-C	0	0	1	FUND	\$1,010	\$0	\$0	\$0	FY07	\$247	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$2	\$0	\$0	\$0	IRP FY02-2007***	\$8,308	
	Not Required	0	LTM	2	0	5		\$1,916	\$40	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		13	Total					\$18,405	\$2,684	\$1,392	\$1,030	Total FY02-comp	\$8,308	
ARMY - FORT GORDON / GA421372036800 / C-EST														
Sites with Response Complete		12	Investigation	12	29	0	REG	\$10,216	\$3,734	\$2,476	\$906	FY04	\$3,776	Progress in FY01 TRADOC chose Ft Gordon to undergo a pilot process for the GFPR contract mechanism. This pilot is to determine the benefits of privatizing & insuring the IRP cleanup efforts at a DoD active installation. MOU signed between TRADOC and DOE April 2001. Progress Planned for FY02-FY03 Initiation of GFPR contract. Initiation & Completion of RFI's & Risk Assessments at 22 SWMUs. Initiation & completion of RD at 8 SWMUs. Initiation & completion of IRA at 2 SWMUs. Initiate RA at 6 SWMUs. Initiate LTM at 1 SWMU.
Sites in Progress -Relative Risk Category	High	19	Interim Actions	1(1)	0(0)		REG	\$996	\$0	\$8	\$720	FY05	\$2,696	
	Medium	7	Design	0	0	21	FUND	\$46	\$0	\$257	\$103	FY06	\$5,512	
	Low	3	RA-C	0	0	22	FUND	\$201	\$0	\$20	\$527	FY07	\$4,907	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2007***	\$22,767	
	Not Required	0	LTM	0	0	25		\$20	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		41	Total					\$11,479	\$3,734	\$2,761	\$2,256	Total FY02-comp	\$22,767	
ARMY - FORT STEWART / GA421402087200														
Sites with Response Complete		76	Investigation	80	4	0	REG	\$10,195	\$220	\$115	\$0	FY04	\$904	Progress in FY01 rec'd NFAs on numerous UST sites; completed FRA at SWMU 1; con'td FRA at SWMU 26 and IRA at SWUs 11/12 (FST-25A3);submitted IC CAPs for SWMUs 8,9,10,&11/ Progress Planned for FY02-FY03 Initiate RA @ former AAFES(FST-25A3); sub req'd UST MOs & Progress Rpts; Sub & implement CAPs for SWMUs 13 and 35; continue MO programs.
Sites in Progress -Relative Risk Category	High	3	Interim Actions	42(43)	1(1)		FUND	\$438	\$115	\$0	\$0	FY05	\$2,367	
	Medium	1	Design	0	0	1	FUND	\$678	\$0	\$25	\$52	FY06	\$558	
	Low	4	RA-C	3	1	6	FUND	\$4,032	\$662	\$655	\$815	FY07	\$301	
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$0	\$0	\$20	\$21	IRP FY02-2006***	\$6,952	
	Not Required	0	LTM	0	1	10		\$343	\$0	\$20	\$164	MMRP FY02-comp	\$0	
Total Number of Sites		84	Total					\$15,686	\$997	\$835	\$1,052	Total FY02-comp	\$6,952	
ARMY - HUNTER ARMY AIRFIELD / GA421402273300 / C-TECH														
Sites with Response Complete		9	Investigation	12	6	0	REG	\$6,950	\$718	\$675	\$671	FY04	\$1,912	Progress in FY01 completed pilot study at Bldg 728; con'td free product removal at HAA-01, 03, & 13; completed 1st Geo-Cleanse treatment at HAA-12 PCE plume; rec'd EPD appr. of CAP Bs for PH1 & PH2; compl. CAP B sub'ted for HAA-09; bldg 133 soil removal. Progress Planned for FY02-FY03 conduct add'l invest. of TCE plume at 260th QM (HAA-14); convert to FRA at HAA-03; cont. LTM at HAA-03B and MNA of benzene plume @ PDO Yd; implement FRA at PH#2; address prod at PH#1, R#1
Sites in Progress -Relative Risk Category	High	8	Interim Actions	7(11)	0(0)		FUND	\$0	\$0	\$0	\$0	FY05	\$2,310	
	Medium	1	Design	0	0	1	FUND	\$1,184	\$0	\$0	\$0	FY06	\$3,064	
	Low	0	RA-C	0	2	4	FUND	\$6,775	\$605	\$850	\$310	FY07	\$397	
	Not Evaluated	0	RA-O (LTO)	0	1	2		\$59	\$55	\$80	\$181	IRP FY02-2008***	\$11,406	
	Not Required	0	LTM	0	0	7		\$839	\$0	\$50	\$156	MMRP FY02-comp	\$0	
Total Number of Sites		18	Total					\$15,807	\$1,378	\$1,655	\$1,318	Total FY02-comp	\$11,406	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

NAVY - ALBANY MCLB / GA417302369400											NPL		Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-10
Sites with Response Complete	23	Investigation	30	0	0	REG	\$17,489	\$0	\$0	\$0	FY04	\$3,961	
Sites in Progress -Relative Risk Category	High	6	Interim Actions	10(14)	1(1)	REG	\$2,867	\$0	\$0	\$0	FY05	\$10,976	
	Medium	1	Design	11	0	TECH	\$1,554	\$20	\$0	\$0	FY06	\$1,939	
	Low	0	RA-C	7	4	TECH	\$7,210	\$2,199	\$1,044	\$3,461	FY07	\$1,941	
	Not Evaluated	0	RA-O (LTO)	1	0		\$746	\$0	\$0	\$0	IRP FY02-2016***	\$28,525	
	Not Required	0	LTM	0	1		\$0	\$0	\$100	\$104	MMRP FY02-comp	\$0	
Total Number of Sites	30	Total					\$29,866	\$2,219	\$1,144	\$3,565	Total FY02-comp	\$28,525	

NAVY - KINGS BAY NSB / GA417009000100 / C-EST											RAB		Progress in FY01 Site 2 has received a No Further Action Letter from state regulators (GEPD). Site 5 and 16 Phase 4 CMI was completed in Sept 2001. Site 11 pump and treat system was deactivated. A year of groundwater monitoring for natural attenuation was completed.
Sites with Response Complete	15	Investigation	16	1	0	REG	\$8,785	\$32	\$265	\$0	FY04	\$152	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0(0)	REG	\$3,495	\$0	\$0	\$0	FY05	\$152	
	Medium	1	Design	1	0	REG	\$0	\$0	\$0	\$0	FY06	\$152	
	Low	0	RA-C	1	1	REG	\$1,418	\$642	\$0	\$0	FY07	\$26	
	Not Evaluated	0	RA-O (LTO)	0	0		\$0	\$0	\$496	\$292	IRP FY02-2007***	\$1,692	
	Not Required	0	LTM	0	0		\$0	\$0	\$30	\$23	MMRP FY02-comp	\$0	
Total Number of Sites	17	Total					\$13,698	\$674	\$791	\$315	Total FY02-comp	\$1,692	

AIR FORCE - AIR FORCE PLANT 6 / GA457172460600 / C-EST											RAB		Progress in FY01 Continued Supplemental RCRA Facilities Investigation for B-4, B-10, B-90 & C-5 zones. Continued operation of ICM groundwater treatment system for B-4, B-10, and B-90 zones.
Sites with Response Complete	9	Investigation	11	6	0	REG	\$11,204	\$3,176	\$720	\$0	FY04	\$3,438	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	10(15)	7(8)		\$9,870	\$1,804	\$1,510	\$1,500	FY05	\$1,470	
	Medium	8	Design	0	0		\$3,737	\$0	\$0	\$420	FY06	\$1,530	
	Low	0	RA-C	0	0		\$3,448	\$0	\$0	\$7,000	FY07	\$1,590	
	Not Evaluated	0	RA-O (LTO)	0	0		\$127	\$0	\$0	\$0	IRP FY02-2011***	\$29,828	
	Not Required	0	LTM	0	0		\$738	\$0	\$0	\$90	MMRP FY02-comp	\$0	
Total Number of Sites	17	Total					\$29,124	\$4,980	\$2,230	\$9,010	Total FY02-comp	\$29,828	

AIR FORCE - DOBBINS AIR FORCE BASE / GA457122458700 / C-TECH / C-REG											RAB		Progress in FY01 Completed assessment of three Areas of Concern. Initiated removal action at one site.
Sites with Response Complete	6	Investigation	8	0	0		\$1,509	\$0	\$0	\$0	FY04	\$349	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY05	\$331	
	Medium	1	Design	0	1		\$333	\$0	\$0	\$0	FY06	\$46	
	Low	0	RA-C	0	0	REG	\$0	\$0	\$0	\$257	FY07	\$46	
	Not Evaluated	0	RA-O (LTO)	0	0		\$0	\$0	\$0	\$0	IRP FY02-2007***	\$1,224	
	Not Required	0	LTM	0	0		\$0	\$0	\$50	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	8	Total					\$1,842	\$0	\$50	\$257	Total FY02-comp	\$1,224	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information			
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)								
									Sites (Actions)								
AIR FORCE - MOODY AIR FORCE BASE / GA457212410600 / C-TECH												RAB		Progress in FY01 During FY01 a total of 6 projects were awarded totaling \$4,214.9 million dollars. The projects were for IRA-C, IRA-O, RI, and RA-O. Progress Planned for FY02-FY03 During FY02 and 03 we will continue to work toward cleanup and closeout of the sites in accordance with established DPG goals and stipulations under the HSWA permit for Moody AFB.			
Sites with Response Complete		11	Investigation	30	11	0	TECH	\$10,301	\$1,083	\$500	\$750	FY04	\$8,334				
Sites in Progress -Relative Risk Category	High	7	Interim Actions	14(16)	15(18)			\$10,354	\$2,555	\$2,221	\$0	FY05	\$8,375				
	Medium	2	Design	4	0	9		\$6,722	\$0	\$0	\$500	FY06	\$8,153				
	Low	9	RA-C	0	1	11		\$475	\$0	\$0	\$1,457	FY07	\$7,927				
	Not Evaluated	0	RA-O (LTO)	0	11	15		\$910	\$910	\$1,752	\$1,114	IRP FY02-2014***	\$66,618				
	Not Required	12	LTM	1	0	17		\$1,683	\$0	\$0	\$1,500	MMRP FY02-comp	\$0				
Total Number of Sites		41	Total					\$30,445	\$4,548	\$4,473	\$5,321	Total FY02-comp	\$66,618				
AIR FORCE - ROBINS AIR FORCE BASE / GA457172433000 / C-REG												RAB			NPL		Progress in FY01 Refer to page A-174 Progress Planned for FY02-FY03 Refer to page A-174
Sites with Response Complete		28	Investigation	34	8	0		\$22,197	\$459	\$0	\$0	FY04	\$6,231				
Sites in Progress -Relative Risk Category	High	7	Interim Actions	17(24)	7(8)			\$17,129	\$1,566	\$1,600	\$288	FY05	\$5,377				
	Medium	1	Design	7	4	3		\$11,353	\$1,611	\$795	\$0	FY06	\$5,132				
	Low	0	RA-C	9	2	5		\$55,567	\$2,548	\$3,425	\$6,454	FY07	\$5,132				
	Not Evaluated	0	RA-O (LTO)	2	6	7		\$3,427	\$2,177	\$3,856	\$5,909	IRP FY02-2034***	\$162,223				
	Not Required	6	LTM	3	2	13		\$6,127	\$0	\$10	\$10	MMRP FY02-comp	\$0				
Total Number of Sites		42	Total					\$115,800	\$8,361	\$9,686	\$12,661	Total FY02-comp	\$162,223				
AIR FORCE - SAVANNAH INTERNATIONAL AIRPORT / GA457282608100 / C-TECH												RAB		NPL		Progress in FY01 Begin Remedial Investigation activities on seven sites and cleanup of free product. Progress Planned for FY02-FY03 Continue investigations on seven sites and cleanup of free product. Update MAP with significant changes.	
Sites with Response Complete		0	Investigation	0	7	0		\$4,763	\$917	\$366	\$0	FY04	\$0				
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	6(6)			\$1,110	\$54	\$0	\$0	FY05	\$1,477				
	Medium	2	Design	0	0	3		\$40	\$0	\$0	\$0	FY06	\$192				
	Low	2	RA-C	0	0	3		\$395	\$0	\$0	\$0	FY07	\$163				
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	IRP FY02-2010***	\$2,735				
	Not Required	0	LTM	0	0	7		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0				
Total Number of Sites		7	Total					\$6,308	\$971	\$366	\$0	Total FY02-comp	\$2,735				
FORMERLY USED DEFENSE SITES - TURNER AIR FORCE BASE / GA49799F474900												RAB		NPL		Five-Year Review Planned for Future Progress in FY01 Site B: GEPD approved CAP-B. Site A11J: IRA completed. Additional investigation conducted including a contract award for deep well installation. Landfills: CSR work continued. Sites A1-12: LTM precluded by drought conditions. Progress Planned for FY02-FY03 Sites A1-12: LTM to continue when MWs recharged. Site B: RD and RA-C to be completed. Site A11J: CSR scope of work will be awarded and work completed with CSR submittal to GEDP. Landfills: CSR will be submitted for regulatory review/approval.	
Sites with Response Complete		1	Investigation	4	2	0		\$4,460	\$412	\$1,015	\$0	FY04	\$1,256				
Sites in Progress -Relative Risk Category	High	5	Interim Actions	2(2)	0(0)			\$250	\$16	\$0	\$0	FY05	\$53				
	Medium	0	Design	2	0	2		\$723	\$0	\$0	\$0	FY06	\$1,038				
	Low	0	RA-C	1	0	4		\$3,737	\$0	\$0	\$706	FY07	\$77				
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2016***	\$31,355				
	Not Required	0	LTM	0	1	3		\$223	\$0	\$50	\$71	MMRP FY02-comp	\$0				
Total Number of Sites		6	Total					\$9,393	\$428	\$1,065	\$777	Total FY02-comp	\$31,355				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Guam

NAVY - AGANA NAS / GU917002755700											RAB BRAC 1993/1995		Five-Year Review Planned for Future	
Sites with Response Complete		34	Investigation	35	3	0		\$35,238	\$763	\$675	\$250	FY04	\$213	Progress in FY01
Sites in Progress -Relative Risk Category	High	1	Interim Actions	20(26)	0(0)			\$8,383	\$2,749	\$150	\$150	FY05	\$156	Refer to page A-3
	Medium	1	Design	3	1	0		\$671	\$0	\$200	\$0	FY06	\$147	Progress Planned for FY02-FY03 Refer to page A-3
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$706	FY07	\$117	
	Not Evaluated	1	RA-O (LTO)	0	1	1		\$12,192	\$12,192	\$350	\$376	IRP FY02-2016***	\$4,288	
	Not Required	1	LTM	0	2	1		\$12	\$12	\$512	\$286	MMRP FY02-comp	\$0	
Total Number of Sites		38	Total					\$56,496	\$15,716	\$1,887	\$1,768	Total FY02-comp	\$4,288	

NAVY - GUAM FISC / GU917002753200											BRAC 1995		Five-Year Review Planned for Future	
Sites with Response Complete		3	Investigation	4	2	1	REG	\$5,131	\$7	\$0	\$0	FY04	\$809	Progress in FY01
Sites in Progress -Relative Risk Category	High	3	Interim Actions	2(2)	0(0)		REG	\$1,898	\$100	\$0	\$817	FY05	\$410	Refer to page A-91
	Medium	1	Design	1	0	0	REG	\$30	\$0	\$0	\$0	FY06	\$490	Progress Planned for FY02-FY03 Refer to page A-91
	Low	0	RA-C	0	1	0	REG	\$774	\$0	\$0	\$0	FY07	\$495	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$87	IRP FY02-2011***	\$3,792	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		7	Total					\$7,833	\$107	\$0	\$904	Total FY02-comp	\$3,792	

NAVY - GUAM NAVACTS / GU917002758300											BRAC 1995		Five-Year Review Planned for Future	
Sites with Response Complete		21	Investigation	22	6	0	FUND	\$15,113	\$318	\$0	\$0	FY04	\$500	Progress in FY01
Sites in Progress -Relative Risk Category	High	6	Interim Actions	11(13)	0(0)		FUND	\$26,526	\$2,621	\$1,110	\$1,263	FY05	\$40	Refer to page A-91
	Medium	1	Design	5	0	1	FUND	\$1,261	\$0	\$0	\$0	FY06	\$799	Progress Planned for FY02-FY03 Refer to page A-91
	Low	0	RA-C	5	2	0	FUND	\$1,635	\$133	\$0	\$0	FY07	\$2,125	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-2011***	\$8,681	
	Not Required	0	LTM	0	1	1		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		28	Total					\$44,535	\$3,072	\$1,110	\$1,263	Total FY02-comp	\$8,681	

NAVY - GUAM NCTAMS WESTPAC / GU917002757700 / C-EST											BRAC 1995		Five-Year Review Planned for Future	
Sites with Response Complete		8	Investigation	8	1	0	FUND	\$661	\$0	\$0	\$0	FY04	\$0	Progress in FY01
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		FUND	\$611	\$0	\$0	\$0	FY05	\$0	No work accomplished. Completed Site Inspection (SI) for all sites. Response complete for all sites except Site 14, RTF Barrigada, Golf Course Landfill.
	Medium	0	Design	0	0	0	FUND	\$123	\$0	\$0	\$0	FY06	\$0	Progress Planned for FY02-FY03 No work planned for FY02. Pending funding, will perform RI at Site 14.
	Low	1	RA-C	0	0	0	FUND	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-2015***	\$3,526	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		9	Total					\$1,395	\$0	\$0	\$0	Total FY02-comp	\$3,526	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
NAVY - GUAM NSRF / GU917002758500												RAB BRAC 1995		Five-Year Review Planned for Future Progress in FY01 Refer to page A-91 Progress Planned for FY02-FY03 Refer to page A-91		
Sites with Response Complete	10	Investigation	10	2	0	REG	\$8,862	\$0	\$0	\$0	FY04	\$0				
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(3)	0(0)	REG	\$1,507	\$0	\$0	\$0	FY05	\$0				
	Medium	0	Design	1	0	REG	\$0	\$0	\$0	\$0	FY06	\$688				
	Low	1	RA-C	1	0	REG	\$0	\$0	\$0	\$0	FY07	\$3,333				
	Not Evaluated	0	RA-O (LTO)	0	0		\$0	\$0	\$0	\$0	IRP FY02-2015***	\$9,018				
	Not Required	0	LTM	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0				
Total Number of Sites	12	Total					\$10,369	\$0	\$0	\$0	Total FY02-comp	\$9,018				
NAVY - GUAM PWC / GU917002757600												RAB			Progress in FY01 Refer to page A-91 Progress Planned for FY02-FY03 Refer to page A-91	
Sites with Response Complete	2	Investigation	5	7	0	REG	\$8,529	\$40	\$176	\$754	FY04	\$100				
Sites in Progress -Relative Risk Category	High	3	Interim Actions	2(4)	2(2)	REG	\$18,125	\$608	\$0	\$0	FY05	\$871				
	Medium	5	Design	1	0	REG	\$112	\$0	\$0	\$0	FY06	\$204				
	Low	0	RA-C	1	1	REG	\$17,060	\$0	\$0	\$0	FY07	\$61				
	Not Evaluated	0	RA-O (LTO)	0	2		\$53	\$53	\$83	\$41	IRP FY02-2011***	\$17,146				
	Not Required	2	LTM	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0				
Total Number of Sites	12	Total					\$43,879	\$701	\$259	\$795	Total FY02-comp	\$17,146				
AIR FORCE - ANDERSEN AIR FORCE BASE / GU957309951900												RAB		NPL		Five-Year Review Planned for Future Progress in FY01 Refer to page A-12 Progress Planned for FY02-FY03 Refer to page A-12
Sites with Response Complete	30	Investigation	31	20	0		\$52,274	\$2,684	\$1,014	\$379	FY04	\$2,407				
Sites in Progress -Relative Risk Category	High	14	Interim Actions	0(0)	7(7)		\$15,267	\$2,858	\$1,558	\$247	FY05	\$2,303				
	Medium	7	Design	2	0		\$0	\$0	\$0	\$0	FY06	\$3,060				
	Low	0	RA-C	3	1		\$818	\$0	\$0	\$0	FY07	\$1,256				
	Not Evaluated	0	RA-O (LTO)	0	0		\$0	\$0	\$0	\$0	IRP FY02-2009***	\$29,091				
	Not Required	0	LTM	0	1	3		\$1,041	\$326	\$450	\$657	MMRP FY02-comp	\$0			
Total Number of Sites	51	Total					\$69,400	\$5,868	\$3,022	\$1,283	Total FY02-comp	\$29,091				

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

Hawaii

ARMY - FORT SHAFTER / HI921452220700												Progress in FY01 None. Remaining sites are medium and low relative risk sites.
Sites with Response Complete	39	Investigation	39	7	0		\$3,371	\$0	\$2,163	\$0	FY04	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	3(3)	0(0)		\$30	\$0	\$0	\$0	FY05	\$1,827
	Medium	3	Design	0	0	7	\$67	\$0	\$0	\$303	FY06	\$386
	Low	4	RA-C	15	0	7	\$4,605	\$0	\$0	\$1,557	FY07	\$388
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2005***	\$7,382
	Not Required	0	LTM	0	0	7	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0
Total Number of Sites	46	Total					\$8,073	\$0	\$2,163	\$1,860	Total FY02-comp	\$7,382

ARMY - SCHOFIELD BARRACKS / HI921452223900												Progress in FY01 Long-term monitoring on-going for groundwater and at former landfill. Also continue long-term maintenance program at landfill. Initiated 5-year review.
Sites with Response Complete	124	Investigation	124	1	0		\$18,838	\$16	\$0	\$0	FY04	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	4(4)	0(0)		\$3,009	\$0	\$0	\$0	FY05	\$947
	Medium	1	Design	1	0	0	\$225	\$0	\$0	\$0	FY06	\$969
	Low	0	RA-C	12	0	1	\$10,980	\$0	\$299	\$0	FY07	\$977
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$245	\$0	\$0	\$0	IRP FY02-2003***	\$23,153
	Not Required	0	LTM	0	2	1	\$2,885	\$1,599	\$844	\$910	MMRP FY02-comp	\$0
Total Number of Sites	125	Total					\$36,182	\$1,615	\$1,143	\$910	Total FY02-comp	\$23,153

ARMY - TRIPLER ARMY MEDICAL CENTER / HI921452224100												Progress in FY01 TAMC-02: Landfill Cap/Drainage Construction Activities complete(Awaiting Report). TAMC-04 (Building 125 UST): Completed RI field work. Awaiting Risk Assessment.	
Sites with Response Complete	6	Investigation	7	1	0	REG	\$1,945	\$25	\$0	\$0	FY04		\$191
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(3)	0(0)		\$0	\$0	\$0	\$0	FY05	\$195	
	Medium	0	Design	1	0	1	REG	\$250	\$0	\$44	FY06	\$200	
	Low	1	RA-C	5	1	1		\$4,212	\$138	\$0	\$456	FY07	\$202
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2004***	\$4,247
	Not Required	0	LTM	0	0	2		\$0	\$0	\$111	\$114	MMRP FY02-comp	\$0
Total Number of Sites	8	Total					\$6,407	\$163	\$155	\$570	Total FY02-comp	\$4,247	

NAVY - BARBERS POINT NAS / HI917002432600												Progress in FY01 Refer to page A-21	
Sites with Response Complete	21	Investigation	21	11	1		\$21,845	\$454	\$36	\$228	FY04		\$2,893
Sites in Progress -Relative Risk Category	High	4	Interim Actions	8(14)	3(5)	TECH	\$26,233	\$20,563	\$1,806	\$2,419	FY05	\$2,482	
	Medium	6	Design	6	0	0		\$1,221	\$0	\$0	\$0	FY06	\$565
	Low	2	RA-C	3	0	0		\$68	\$0	\$0	\$0	FY07	\$56
	Not Evaluated	0	RA-O (LTO)	1	0	0		\$0	\$0	\$0	\$0	IRP FY02-2011***	\$11,703
	Not Required	0	LTM	0	1	7		\$213	\$213	\$139	\$237	MMRP FY02-comp	\$0
Total Number of Sites	33	Total					\$49,580	\$21,230	\$1,981	\$2,884	Total FY02-comp	\$11,703	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
NAVY - BARKING SANDS PMRF / HI917002471900 / C-EST											RAB		Five-Year Review Planned for Future			
Sites with Response Complete		2	Investigation	3	1	0	FUND	\$4,327	\$0	\$0	\$0	FY04	\$0	Progress in FY01 Sites 002 and 004: SI fieldwork performed. Draft report for the fieldwork generated and being reviewed by agencies. Progress Planned for FY02-FY03 Sites 002 and 004: Finalize SI report for sites of fieldwork performed in FY01.		
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0			
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY06	\$0			
	Low	2	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2014***	\$1,574			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites		4	Total					\$4,327	\$0	\$0	\$0	Total FY02-comp	\$1,574			
NAVY - KANEOHE BAY MCB / HI917302276200 / C-EST											RAB		Five-Year Review Planned for Future			
Sites with Response Complete		14	Investigation	14	6	5	FUND	\$741	\$0	\$0	\$0	FY04	\$0	Progress in FY01 MCBH: No work. Sites 6, 7, 9, 11, 13-15, 19, 20 - No NFRAP concurrence fm State. Bellows AFB: PACDIV, RAC, & CLEAN continued AF IR work. MCBH continuing study at 6 sites. Per CMC request, Bellows sites will not be included in NORM. Progress Planned for FY02-FY03 MCBH: No work planned for FY02. Pending funding will perform the following: PA at Sites 23 & 24 in FY10. SI at Site 22 in FY10. RI at Site 12 in FY11. Bellows AFB IRP to continue under AF to FY02 w/ PACDIV as contracting agent.		
Sites in Progress	High	1	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY05	\$0			
	Medium	2	Design	0	0	0	FUND	\$0	\$0	\$0	\$0	FY06	\$558			
	Low	2	RA-C	0	0	0	FUND	\$0	\$0	\$0	\$0	FY07	\$1,322			
	Not Evaluated	6	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$0	IRP FY02-2019***	\$16,835			
	Not Required	0	LTM	0	0	10		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites		25	Total					\$741	\$0	\$0	\$0	Total FY02-comp	\$16,835			
NAVY - LUALUALEI NAVMAG / HI917002227100 / C-EST											RAB		Five-Year Review Planned for Future			
Sites with Response Complete		5	Investigation	5	13	1	FUND	\$3,815	\$3,231	\$177	\$0	FY04	\$98	Progress in FY01 Site 2 RI/FS underway -- planning documents prepared. Site 9 monitoring well indicated that only a sheen of oil. Well closure process underway. Added Site 19 and Site 21. Sites 10, 11, 14, 15, 16, 17, 18, & UST 4 - complete SI report Progress Planned for FY02-FY03 Site 2: RI/FS fieldwork. Site 7: awtg action by Oahu Sugar Co. Sites 8 & 9: RVR/decision doc underway, schd complete fall 2001, upon well closure. Sites 11, 19:PCB IRA begin. Site 10, 14, 15, 16, - begin IRA.		
Sites in Progress	High	9	Interim Actions	3(6)	2(2)			\$675	\$13	\$2,597	\$2,667	FY05	\$1,316			
	Medium	4	Design	1	0	0		\$0	\$0	\$0	\$0	FY06	\$1,627			
	Low	1	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2011***	\$10,928			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites		19	Total					\$4,490	\$3,244	\$2,774	\$2,667	Total FY02-comp	\$10,928			
NAVY - PEARL HARBOR FISC / HI917002434200											RAB		NPL		Five-Year Review Planned for Future	
Sites with Response Complete		2	Investigation	4	8	0	TECH	\$13,201	\$1,164	\$541	\$13	FY04	\$948	Progress in FY01 Refer to page A-159 Progress Planned for FY02-FY03 Refer to page A-159		
Sites in Progress	High	6	Interim Actions	3(5)	0(0)			\$8,925	\$2,495	\$0	\$0	FY05	\$3,867			
	Medium	2	Design	0	0	0		\$587	\$0	\$0	\$0	FY06	\$4,974			
	Low	0	RA-C	0	0	0		\$3,642	\$0	\$0	\$0	FY07	\$1,265			
	Not Evaluated	0	RA-O (LTO)	0	2	4		\$459	\$0	\$221	\$318	IRP FY02-2017***	\$18,919			
	Not Required	2	LTM	0	0	7		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites		12	Total					\$26,814	\$3,659	\$762	\$331	Total FY02-comp	\$18,919			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)		FY04	FY05				
NAVY - PEARL HARBOR NS / HI917002434100												RAB		NPL		Five-Year Review Planned for Future
Sites with Response Complete		8	Investigation	10	11	1	FUND	\$22,837	\$337	\$686	\$602	FY04	\$3,019	Progress in FY01		
Sites in Progress -Relative Risk Category	High	12	Interim Actions	5(6)	9(9)		REG	\$11,031	\$3,316	\$3,788	\$4,173	FY05	\$902	Refer to page A-159		
	Medium	1	Design	2	0	1	REG	\$129	\$0	\$0	\$0	FY06	\$2,756	Progress Planned for FY02-FY03 Refer to page A-159		
	Low	0	RA-C	2	0	1	REG	\$3,970	\$0	\$0	\$0	FY07	\$2,510			
	Not Evaluated	0	RA-O (LTO)	0	1	3		\$210	\$19	\$64	\$64	IRP FY02-2014***	\$25,546			
	Not Required	1	LTM	0	0	6		\$0	\$0	\$0	\$202	MMRP FY02-comp	\$0			
Total Number of Sites		22	Total					\$38,177	\$3,672	\$4,538	\$5,041	Total FY02-comp	\$25,546			

NAVY - PEARL HARBOR NSB / HI917002434000												RAB		NPL		Five-Year Review Planned for Future
Sites with Response Complete		3	Investigation	4	3	0	TECH	\$483	\$0	\$0	\$0	FY04	\$70	Progress in FY01		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	1(1)			\$4,295	\$4,295	\$0	\$0	FY05	\$591	Refer to page A-159		
	Medium	2	Design	0	0	0		\$0	\$0	\$0	\$0	FY06	\$290	Progress Planned for FY02-FY03 Refer to page A-159		
	Low	0	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY07	\$195			
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$70	\$70	IRP FY02-2011***	\$3,703			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites		7	Total					\$4,778	\$4,295	\$70	\$70	Total FY02-comp	\$3,703			

NAVY - PEARL HARBOR NSY / HI917002433900												RAB		NPL		Five-Year Review Planned for Future
Sites with Response Complete		15	Investigation	18	5	0	FUND	\$4,720	\$619	\$0	\$1,734	FY04	\$5,182	Progress in FY01		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	5(9)	0(0)		REG	\$13,475	\$198	\$1,000	\$290	FY05	\$1,514	Refer to page A-159		
	Medium	0	Design	0	0	0	TECH	\$346	\$0	\$0	\$0	FY06	\$327	Progress Planned for FY02-FY03 Refer to page A-159		
	Low	0	RA-C	0	0	0	REG	\$498	\$0	\$0	\$0	FY07	\$442			
	Not Evaluated	0	RA-O (LTO)	0	3	0		\$736	\$20	\$327	\$327	IRP FY02-2008***	\$11,375			
	Not Required	3	LTM	0	0	4		\$0	\$0	\$0	\$85	MMRP FY02-comp	\$0			
Total Number of Sites		23	Total					\$19,775	\$837	\$1,327	\$2,436	Total FY02-comp	\$11,375			

NAVY - PEARL HARBOR PWC / HI917002433400												RAB		NPL		Five-Year Review Planned for Future
Sites with Response Complete		1	Investigation	1	14	0	FUND	\$8,359	\$0	\$320	\$2,275	FY04	\$3,446	Progress in FY01		
Sites in Progress -Relative Risk Category	High	8	Interim Actions	1(3)	0(0)		FUND	\$14,212	\$2,580	\$4,327	\$1,691	FY05	\$8,511	Refer to page A-159		
	Medium	5	Design	1	0	0	FUND	\$194	\$0	\$0	\$0	FY06	\$6,751	Progress Planned for FY02-FY03 Refer to page A-159		
	Low	1	RA-C	0	0	0	FUND	\$4,297	\$0	\$0	\$0	FY07	\$5,644			
	Not Evaluated	0	RA-O (LTO)	0	0	7		\$0	\$0	\$0	\$0	IRP FY02-2019***	\$50,955			
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites		15	Total					\$27,062	\$2,580	\$4,647	\$3,966	Total FY02-comp	\$50,955			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)		FY04	FY05			
NAVY - WAHIAWA NCTAMS EASTPAC / HI917002438800											RAB		NPL		Five-Year Review Planned for Future
Sites with Response Complete	11	Investigation	11	18	1	TECH	\$5,840	\$1,053	\$752	\$556	FY04	\$2,206	Progress in FY01		
Sites in Progress -Relative Risk Category	High	7	Interim Actions	3(5)	1(2)	FUND	\$2,659	\$504	\$2,558	\$262	FY05	\$3,500	Refer to page A-140		
	Medium	10	Design	3	0		\$226	\$0	\$0	\$0	FY06	\$4,939	Progress Planned for FY02-FY03 Refer to page A-140		
	Low	1	RA-C	2	0	TECH	\$1,121	\$0	\$0	\$0	FY07	\$2,008			
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2016***	\$37,270			
	Not Required	0	LTM	0	1	2	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites	30	Total					\$9,846	\$1,557	\$3,310	\$818	Total FY02-comp	\$37,270			
AIR FORCE - BELLOWS AIR FORCE STATION / HI957302871900											RAB		NPL		Progress in FY01
Sites with Response Complete	16	Investigation	19	3	0		\$2,699	\$0	\$646	\$1,213	FY04	\$4	Closure of all 8 USTs sites. Asphalt Pit, and three OU-1 Sites for a total of 12 sites. Completion of OU-1 EE/CA, however, due to community issues, decision on removal action alternative has been delayed. SI for AOCs underway.		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	14(16)	1(1)	TECH	\$14,915	\$172	\$723	\$0	FY05	\$404			
	Medium	2	Design	0	0	2	\$0	\$0	\$0	\$0	FY06	\$123			
	Low	3	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$592			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2014***	\$4,492			
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$198	MMRP FY02-comp	\$0			
Total Number of Sites	22	Total					\$17,614	\$172	\$1,369	\$1,411	Total FY02-comp	\$4,492	Progress Planned for FY02-FY03 Complete SI for AOCs. Start investigations of Hardfill and Pier Dump Site.		
AIR FORCE - HICKAM AIR FORCE BASE / HI957302872200											RAB		NPL		Progress in FY01
Sites with Response Complete	10	Investigation	15	26	0	FUND	\$15,273	\$1,380	\$529	\$6,038	FY04	\$11,483	Conducted removal actions for subsurface fuel plume sites. Achieved Remedy in Place (RIP) for two sites and RIP and Site Closeout for one site. Continued closure of fuel piping and underground storage tanks. Initiated basewide PCB PA/SI.		
Sites in Progress -Relative Risk Category	High	10	Interim Actions	22(22)	16(16)		\$23,032	\$4,749	\$3,465	\$1,931	FY05	\$21,083			
	Medium	8	Design	4	0	26	\$0	\$0	\$0	\$692	FY06	\$6,884			
	Low	11	RA-C	3	1	27	\$4,498	\$1,134	\$646	\$1,372	FY07	\$7,081			
	Not Evaluated	0	RA-O (LTO)	0	0	17	\$504	\$0	\$0	\$542	IRP FY02-2021***	\$96,125			
	Not Required	2	LTM	1	3	18	\$406	\$136	\$0	\$47	MMRP FY02-comp	\$0			
Total Number of Sites	41	Total					\$43,713	\$7,399	\$4,640	\$10,622	Total FY02-comp	\$96,125	Progress Planned for FY02-FY03 Continue basewide UST and pipeline closures and fuel recovery at fuel spill sites. Complete RIP for three fuel spill sites. Finalize EE/CA and Action Memo for Landfill. Complete RI for two canal sites.		
AIR FORCE - HICKAM POL / HI957302872300											RAB		NPL		Progress in FY01
Sites with Response Complete	4	Investigation	4	24	0		\$6,540	\$519	\$1,091	\$503	FY04	\$1,366	Waikakalua and Kipapa tank farms; finish RI and begin EE/CA, reduction in groundwater monitoring frequency from quarterly to semi-annual and successful operation of expanded bioremediation systems. Main pipeline; begin EE/CA work plan development		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	3(6)		\$5,282	\$602	\$0	\$2,195	FY05	\$5,769			
	Medium	5	Design	0	0	0	\$0	\$0	\$0	\$0	FY06	\$414			
	Low	16	RA-C	0	0	0	\$219	\$0	\$0	\$0	FY07	\$1,923			
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$450	\$0	\$0	\$0	IRP FY02-2009***	\$15,672			
	Not Required	0	LTM	0	0	9	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites	28	Total					\$12,491	\$1,121	\$1,091	\$2,698	Total FY02-comp	\$15,672	Progress Planned for FY02-FY03 Waikakalua and Kipapa tank farms; Completion of RI and EE/CA with Decision Document preparation; continue groundwater sampling; continue operation of bioremediation systems. Main pipeline; finish EE/CA work plans		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

◆ FORMERLY USED DEFENSE SITES - MAUI AIRPORT MILITARY / HI99799F396000												Five-Year Review Planned for Future
Sites with Response Complete 1 Investigation 1 1 1 \$21 \$0 \$0 \$0												Progress in FY01 FY01: Interim removal action is under way. Removal of underground storage tanks completed. IRA also completed, but additional work may be needed. Progress Planned for FY02-FY03 Additional cleanup is being programmed for next two fiscal years.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	1(1)		\$345	\$0	\$150	\$0	FY04 \$0 FY05 \$0 FY06 \$0 FY07 \$0	
	Medium	0	Design	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2015*** \$8,621 MMRP FY02-comp \$0 Total FY02-comp \$8,621	
	Low	0	RA-C	1	0	2	\$792	\$8	\$0	\$447		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$281		
Total Number of Sites		3	Total				\$1,158	\$8	\$150	\$728		

◆ Idaho												Five-Year Review Planned for Future	
◆ AIR FORCE - MOUNTAIN HOME AIR FORCE BASE / ID057212455700 / C-TECH / C-REG												RAB	NPL
Sites with Response Complete 31 Investigation 32 0 0 \$7,797 \$0 \$0 \$0												Progress in FY01 Refer to page A-135 Progress Planned for FY02-FY03 Refer to page A-135	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$65	\$0	\$0	\$0	FY04 \$720 FY05 \$522 FY06 \$570 FY07 \$522		
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2008*** \$4,392 MMRP FY02-comp \$0 Total FY02-comp \$4,392		
	Low	0	RA-C	0	0	1	\$0	\$0	\$0	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	1	0	\$373	\$174	\$631	\$362			
Total Number of Sites		32	Total				\$8,235	\$174	\$631	\$362			

◆ Illinois												Five-Year Review Planned for Future	
◆ ARMY - JOLIET AAP - KANKAKEE / IL521382046000 / C-TECH												RAB	NPL
Sites with Response Complete 31 Investigation 39 14 0 \$14,689 \$436 \$0 \$0												Progress in FY01 Refer to page A-105 Progress Planned for FY02-FY03 Refer to page A-105	
Sites in Progress -Relative Risk Category	High	17	Interim Actions	9(10)	2(2)		\$2,149	\$0	\$63	\$0	FY04 \$8,378 FY05 \$7,096 FY06 \$8,755 FY07 \$8,832		
	Medium	2	Design	14	13	1	\$3,742	\$0	\$156	\$0	IRP FY02-2010*** \$68,971 MMRP FY02-comp \$0 Total FY02-comp \$68,971		
	Low	3	RA-C	6	11	11	\$20,883	\$1,678	\$3,389	\$2,938			
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$5,964	\$5,964	\$4,346	\$5,152			
	Not Required	0	LTM	1	2	9	\$1,971	\$74	\$46	\$140			
Total Number of Sites		53	Total				\$49,398	\$8,152	\$8,000	\$8,230			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

ARMY - ROCK ISLAND ARSENAL / IL521382183300 / C-EST														
Sites with Response Complete		26	Investigation	26	3	0		\$6,237	\$2,150	\$882	\$0	FY04	\$265	Progress in FY01 Compliance wells installed FY2001, landfill site. Mussel survey conducted in slough in FY2001. Soil vapor ext pilot study prepared. Quarry RI report reviewed by IEPA. Addnt wells installed FY2001 at bldg 251, soil and groundwater sampling. Progress Planned for FY02-FY03 Completion of the Old Landfill FS, and continue with Design. Close out Old Quarry site after soil removal in spring or summer 2002. Prepare final RI/FS for site based on data received in FY2001.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	2(2)		\$132	\$72	\$1,400	\$0	FY05	\$271		
	Medium	0	Design	0	0	2	\$0	\$0	\$350	\$261	FY06	\$278		
	Low	2	RA-C	1	0	2	\$4	\$0	\$1,181	\$0	FY07	\$280		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2008***	\$6,939		
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites		29	Total						\$6,373	\$2,222	\$3,813	\$261	Total FY02-comp	\$6,939

ARMY - SAVANNA DEPOT ACTIVITY / IL521382080300														
Sites with Response Complete		55	Investigation	60	55	0		\$22,548	\$8,142	\$4,092	\$280	FY04	\$985	Five-Year Review Planned for Future Progress in FY01 Refer to page A-181 Progress Planned for FY02-FY03 Refer to page A-181
Sites in Progress -Relative Risk Category	High	12	Interim Actions	4(4)	2(2)		\$3,967	\$3,867	\$514	\$0	FY05	\$1,271		
	Medium	8	Design	4	4	25	\$12,345	\$1,747	\$455	\$568	FY06	\$1,130		
	Low	40	RA-C	8	6	26	\$43,822	\$2,572	\$4,377	\$14,370	FY07	\$2,870		
	Not Evaluated	0	RA-O (LTO)	0	0	4	\$688	\$0	\$0	\$510	IRP FY02-2023***	\$92,950		
	Not Required	0	LTM	0	1	8	\$816	\$146	\$125	\$426	MMRP FY02-comp	\$17,155		
Total Number of Sites		115	Total						\$84,186	\$16,474	\$9,563	\$16,154	Total FY02-comp	\$110,105

NAVY - GREAT LAKES NTC / IL517002259600 / C-EST														
Sites with Response Complete		10	Investigation	11	8	13	REG	\$2,340	\$634	\$181	\$642	FY04	\$2,314	Progress in FY01 Sites 7 and 17 RI field work has begun. The RI draft reports should be complete by April 02. Site 16 Bldg 61 security fence contract was awarded in FY01. Progress Planned for FY02-FY03 Sites 7 and 17 Final RI Reports final in FY02. Proposed Plan and Record of Decision will be completed in FY02 for sites 7 and 17. Sites 19, 20 and 21 RI investigation will begin third quarter in FY02. RA will be underway for Site 16.
Sites in Progress -Relative Risk Category	High	4	Interim Actions	4(5)	0(0)		REG	\$1,233	\$0	\$0	\$0	FY05	\$0	
	Medium	5	Design	2	0	11	FUND	\$88	\$8	\$61	\$31	FY06	\$543	
	Low	6	RA-C	3	0	12	FUND	\$2,004	\$106	\$809	\$0	FY07	\$0	
	Not Evaluated	7	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-2015***	\$13,434	
	Not Required	0	LTM	0	0	5		\$0	\$0	\$0	\$82	MMRP FY02-comp	\$0	
Total Number of Sites		32	Total						\$5,665	\$748	\$1,051	\$755	Total FY02-comp	\$13,434

NAVY - LIBERTYVILLE TRAINING SITE / IL517009999900														
Sites with Response Complete		7	Investigation	8	0	0		\$1,274	\$0	\$0	\$0	FY04	\$0	Progress in FY01 Started cleanup at Site 1 and continued cleanup at Site 6. Progress Planned for FY02-FY03 Continue cleanup work at sites 1 and 6.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	7(7)	0(0)			\$313	\$0	\$0	\$0	FY05	\$0	
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY06	\$0	
	Low	0	RA-C	0	0	1		\$105	\$105	\$3,475	\$0	FY07	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2004***	\$3,475	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		8	Total						\$1,692	\$105	\$3,475	\$0	Total FY02-comp	\$3,475

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

AIR FORCE - CAPITAL MUNICIPAL AIRPORT (SPRINGFIELD) / IL557282588200 / C-EST												Progress in FY01 Continued investigations on three sites.	
Sites with Response Complete	2	Investigation	2	3	0		\$1,580	\$6	\$15	\$51	FY04		\$22
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$274	\$0	\$0	\$0	FY05	\$44	
	Medium	0	Design	0	0	0	\$71	\$0	\$241	\$0	FY06	\$44	
	Low	3	RA-C	0	0	3	FUND	\$0	\$0	\$30	\$0	FY07	\$81
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	IRP FY02-2007***	\$1,398
	Not Required	0	LTM	0	0	4		\$15	\$15	\$39	\$0	MMRP FY02-comp	\$0
Total Number of Sites	5	Total					\$1,940	\$21	\$325	\$51	Total FY02-comp	\$1,398	

AIR FORCE - CHANUTE AFB / IL557002475700 / C-TECH												Progress in FY01 Refer to page A-32	
Sites with Response Complete	3	Investigation	3	31	0		\$37,410	\$5,775	\$5,763	\$0	FY04		\$228
Sites in Progress -Relative Risk Category	High	11	Interim Actions	23(43)	4(7)		\$17,395	\$5,638	\$8,603	\$0	FY05	\$1,036	
	Medium	2	Design	0	0	27	\$900	\$0	\$217	\$1,255	FY06	\$176	
	Low	2	RA-C	0	0	27	\$17,395	\$0	\$0	\$373	FY07	\$180	
	Not Evaluated	16	RA-O (LTO)	0	0	26		\$703	\$0	\$0	\$0	IRP FY02-2013***	\$23,848
	Not Required	0	LTM	0	0	4		\$0	\$0	\$540	\$969	MMRP FY02-comp	\$0
Total Number of Sites	34	Total					\$73,803	\$11,413	\$15,123	\$2,597	Total FY02-comp	\$23,848	

AIR FORCE - GREATER PEORIA AIRPORT / IL557282590700 / C-EST												Progress in FY01 Completed investigations at 2 sites and obtained NFRAP concurrence. Began investigation at 3 additional sites.	
Sites with Response Complete	4	Investigation	4	3	0	TECH	\$2,054	\$447	\$0	\$0	FY04		\$205
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY05	\$257	
	Medium	1	Design	0	0	3	\$0	\$0	\$0	\$922	FY06	\$204	
	Low	0	RA-C	0	0	3	\$330	\$0	\$0	\$0	FY07	\$154	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	IRP FY02-2008***	\$2,176
	Not Required	0	LTM	0	0	5		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0
Total Number of Sites	7	Total					\$2,384	\$447	\$0	\$922	Total FY02-comp	\$2,176	

AIR FORCE - SCOTT AIR FORCE BASE / IL557182417700 / C-TECH												Progress in FY01 ON-GOING RI/FS ACTIVITIES AT IRP SITES LF001, FT003, ST010, SS012, AND SS014.	
Sites with Response Complete	2	Investigation	6	10	0	FUND	\$3,894	\$725	\$832	\$750	FY04		\$860
Sites in Progress -Relative Risk Category	High	9	Interim Actions	6(8)	0(0)		\$1,342	\$0	\$0	\$500	FY05	\$1,285	
	Medium	3	Design	0	0	12	\$1,499	\$0	\$175	\$685	FY06	\$2,675	
	Low	2	RA-C	0	0	12	\$2,191	\$0	\$0	\$5,000	FY07	\$1,360	
	Not Evaluated	0	RA-O (LTO)	0	0	12		\$0	\$0	\$0	\$0	IRP FY02-2036***	\$48,097
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0
Total Number of Sites	16	Total					\$8,926	\$725	\$1,007	\$6,935	Total FY02-comp	\$48,097	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

FORMERLY USED DEFENSE SITES - AIR FORCE PLANT #39 / IL59799F219300 / C-TECH												Progress in FY01 Finalized PCB capacitor removal report.		
Sites with Response Complete		3	Investigation	4	1	0		\$112	\$0	\$0	\$0		FY04	\$803
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		FY05	\$0
	Medium	0	Design	2	0	1		\$645	\$0	\$10	\$0	FY06	\$0	
	Low	1	RA-C	2	1	1		\$1,237	\$8	\$967	\$287	FY07	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2004***	\$2,938	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		5	Total					\$1,994	\$8	\$977	\$287	Total FY02-comp	\$2,938	
												Progress Planned for FY02-FY03 FY02: Award contract to remove remaining piping associated with containerized hazardous, toxic, and radioactive waste project. FY03: Award remedial investigation/feasibility study on HTRW project associated with soil and groundwater.		

FORMERLY USED DEFENSE SITES - GREEN RIVER ORD PLANT / IL59799F221400 / C-EST												Five-Year Review Planned for Future Progress in FY01 Completed internal ordnance and explosives site investigation to determine validity of existing risk assessment code.		
Sites with Response Complete		1	Investigation	2	0	1		\$265	\$0	\$0	\$0		FY04	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0		FY05	\$0
	Medium	1	Design	1	0	1		\$409	\$0	\$0	\$0	FY06	\$0	
	Low	0	RA-C	1	0	1		\$751	\$0	\$0	\$0	FY07	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2016***	\$1,193	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$3,080	
Total Number of Sites		3	Total					\$1,425	\$0	\$0	\$0	Total FY02-comp	\$4,273	
												Progress Planned for FY02-FY03 FY02: Nothing is programmed.		

FORMERLY USED DEFENSE SITES - NIKE C-72 - ADDISON / IL59799F220200												Progress in FY01 FY01: Complete residential water well survey.		
Sites with Response Complete		1	Investigation	1	2	0		\$591	\$27	\$174	\$0		FY04	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0		FY05	\$0
	Medium	1	Design	1	0	2		\$32	\$0	\$0	\$0	FY06	\$0	
	Low	0	RA-C	1	0	2		\$74	\$0	\$0	\$0	FY07	\$347	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-2026***	\$2,294	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		3	Total					\$697	\$27	\$174	\$0	Total FY02-comp	\$2,294	
												Progress Planned for FY02-FY03 FY02: Perform hazardous, toxic, and radioactive waste 02 site-wide preliminary assessment. FY03: Perform combined HTRW 02 (launcher area) and 03 (housing area) remedial investigation/feasibility study.		

FORMERLY USED DEFENSE SITES - NIKE SL-10 - MARINE / IL59799F220800 / C-TECH												Progress in FY01 Award underground storage tank closure documentation contract for containerized hazardous, toxic, and radioactive waste 03 and 04.		
Sites with Response Complete		3	Investigation	3	1	0		\$1,664	\$0	\$106	\$168		FY04	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0		FY05	\$0
	Medium	0	Design	3	1	0		\$255	\$8	\$0	\$0	FY06	\$0	
	Low	0	RA-C	3	0	1		\$360	\$0	\$0	\$0	FY07	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-2021***	\$2,811	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		4	Total					\$2,279	\$8	\$106	\$168	Total FY02-comp	\$2,811	
												Progress Planned for FY02-FY03 FY02: Complete underground storage tank closure. Perform hazardous, toxic, and radioactive waste 05 site-wide preliminary assessment.		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - NIKE SL-90 - GRAFTON / IL59799F222300													Five-Year Review Planned for Future	
Sites with Response Complete													Progress in FY01	
	1	Investigation	2	1	0		\$116	\$0	\$22	\$0	FY04	\$0	Complete containerized hazardous, toxic, and radioactive waste 01 closeout.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	Medium	1	Design	2	0	1	\$122	\$13	\$0	\$0	FY06	\$0		
	Low	0	RA-C	1	1	1	\$472	\$0	\$0	\$917	FY07	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2015***	\$2,631		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites		3	Total				\$710	\$13	\$22	\$917	Total FY02-comp	\$2,631	Progress Planned for FY02-FY03 Perform hazardous, toxic, and radioactive waste 02 site-wide preliminary assessment.	

FORMERLY USED DEFENSE SITES - TEST CELLS SITE (WILLO / IL59799F219200)													Five-Year Review Planned for Future
Sites with Response Complete													Progress in FY01
	2	Investigation	2	1	1		\$56	\$39	\$4	\$0	FY04	\$0	Complete preliminary assessment report to gain additional information on past history of the site.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	Medium	1	Design	2	1	0	\$517	\$0	\$240	\$0	FY06	\$0	
	Low	0	RA-C	2	1	0	\$551	\$0	\$324	\$0	FY07	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2014***	\$7,785	
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		4	Total				\$1,124	\$39	\$568	\$0	Total FY02-comp	\$7,785	Progress Planned for FY02-FY03 FY02: Possibly perform removal action.

Indiana

ARMY - INDIANA AAP / IN521382044300													BRAC 1988		Progress in FY01
Sites with Response Complete													Progress in FY01		
	62	Investigation	62	28	0	REG	\$9,786	\$1,931	\$1,029	\$1,307	FY04	\$4,344			
Sites in Progress -Relative Risk Category	High	10	Interim Actions	3(3)	0(0)		\$0	\$0	\$0	\$0	FY05	\$4,286	Awarded RI/FS activities for 18 sites. Commenced field activities in Sept. Developed Site-Wide Work Plan w/ regulatory agencies. Held meetings with Local Reuse Authority representatives to present status and discuss plans for future activities.		
	Medium	14	Design	0	0	21	\$0	\$0	\$1,435	\$1,971	FY06	\$4,384			
	Low	4	RA-C	0	0	21	REG	\$0	\$0	\$0	\$1,026	FY07		\$6,632	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2010***		\$31,988	
	Not Required	0	LTM	0	0	13		\$0	\$0	\$0	\$155	MMRP FY02-comp		\$0	
Total Number of Sites		90	Total				\$9,786	\$1,931	\$2,464	\$4,459	Total FY02-comp	\$31,988		Progress Planned for FY02-FY03 Complete/continue RI/FS activities at sites awarded in FY00/FY01. Initiate investigation activities at 5 sites. Develop Remedial Designs for 16 sites. Indiana Dept. of Environmental Mgmt. reviewing No Further Action proposals for 44 sites.	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
ARMY - JEFFERSON PROVING GROUND / IN521382045400											RAB BRAC 1988		Progress in FY01 Refer to page A-103 Progress Planned for FY02-FY03 Refer to page A-103	
Sites with Response Complete		58	Investigation	58	24	0		\$11,250	\$1,249	\$1,069	\$0	FY04		\$4,931
Sites in Progress -Relative Risk Category	High	9	Interim Actions	4(4)	0(0)			\$13	\$0	\$0	\$0	FY05		\$368
	Medium	6	Design	0	0	7		\$506	\$0	\$0	\$633	FY06		\$1,459
	Low	9	RA-C	1	0	10		\$7,690	\$0	\$0	\$207	FY07		\$0
	Not Evaluated	0	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$0	IRP FY02-2005***		\$8,667
	Not Required	0	LTM	0	0	3		\$569	\$0	\$0	\$0	MMRP FY02-comp		\$0
Total Number of Sites		82	Total					\$20,028	\$1,249	\$1,069	\$840	Total FY02-comp		\$8,667
ARMY - NEWPORT CHEMICAL ACTIVITY / IN521382227200 / C-TECH / C-REG											RAB			Progress in FY01 Conceptual Design for bioremediation was completed. GW and soil sampling has continued as recommended by IDEM. Scheduled second IAP workshop. Decision Document for TNTBG signed. Contract for TNT-BG awarded 8/01 Progress Planned for FY02-FY03 Facilitywide RFI completion. Complete RD for DWBG. Complete RA and RD for CSL. Complete TNTBG Closure Plan. Complete Full Scale composting(RA)/TNTBG, Start Composting(RA)RD/XMA Removal Action at Trenches at the Concrete plant completed.
Sites with Response Complete		8	Investigation	11	6	0		\$10,282	\$409	\$555	\$0	FY04		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY05	\$956	
	Medium	1	Design	2	2	4	FUND	\$705	\$100	\$107	\$177	FY06	\$94	
	Low	6	RA-C	1	1	6	FUND	\$3,350	\$1,753	\$359	\$2,777	FY07	\$62	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2005***	\$5,894	
	Not Required	0	LTM	0	1	5		\$26	\$11	\$10	\$10	MMRP FY02-comp	\$0	
Total Number of Sites		17	Total					\$14,363	\$2,273	\$1,031	\$2,964	Total FY02-comp	\$5,894	
NAVY - CRANE NSWC / IN517002350000 / C-EST											RAB		Progress in FY01 Composting for SWMU 10 was completed. RFI fieldwork began for SWMUs 1, 2, 3, 4, 5, 7, 9, 10. Progress Planned for FY02-FY03 Composting for SWMU 13 will be completed. RFI Reports will be written for SWMUs 1, 2, 3, 4, 5, 7, 9, 10.	
Sites with Response Complete		2	Investigation	2	31	1	REG	\$18,939	\$2,835	\$1,299	\$5,478	FY04		\$2,774
Sites in Progress -Relative Risk Category	High	13	Interim Actions	14(19)	2(2)		REG	\$28,162	\$386	\$200	\$175	FY05		\$447
	Medium	13	Design	0	0	16		\$0	\$0	\$0	\$29	FY06		\$7,786
	Low	6	RA-C	0	2	17	REG	\$8,633	\$0	\$0	\$0	FY07		\$9,144
	Not Evaluated	0	RA-O (LTO)	0	0	13		\$0	\$0	\$0	\$0	IRP FY02-2016***		\$47,570
	Not Required	0	LTM	0	0	21		\$0	\$0	\$0	\$0	MMRP FY02-comp		\$0
Total Number of Sites		34	Total					\$55,734	\$3,221	\$1,499	\$5,682	Total FY02-comp	\$47,570	
AIR FORCE - GRISSOM AFB / IN557212447200 / C-REG											BRAC 1991		Five-Year Review Planned for Future Progress in FY01 Refer to page A-90 Progress Planned for FY02-FY03 Refer to page A-90	
Sites with Response Complete		9	Investigation	12	6	0		\$9,584	\$906	\$134	\$0	FY04		\$638
Sites in Progress -Relative Risk Category	High	0	Interim Actions	4(4)	4(5)			\$431	\$108	\$0	\$0	FY05		\$632
	Medium	2	Design	0	2	1		\$57	\$57	\$0	\$0	FY06		\$1,046
	Low	6	RA-C	1	1	5		\$1,829	\$0	\$420	\$0	FY07		\$782
	Not Evaluated	1	RA-O (LTO)	0	0	2		\$306	\$0	\$598	\$452	IRP FY02-2025***		\$14,093
	Not Required	0	LTM	2	1	6		\$1,969	\$219	\$321	\$243	MMRP FY02-comp		\$0
Total Number of Sites		18	Total					\$14,176	\$1,290	\$1,473	\$695	Total FY02-comp	\$14,093	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

FORMERLY USED DEFENSE SITES - BAER AIRFIELD / IN59799F363100												Five-Year Review Planned for Future												
Sites with Response Complete												2	Investigation	2	1	0		\$284	\$0	\$0	\$0	FY04	\$0	Progress in FY01 NoS: FY01: Complete inventory project report revision. Progress Planned for FY02-FY03 No actions planned for FY02-03
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0												
	Medium	1	Design	1	0	1	\$52	\$0	\$0	\$0	FY06	\$0												
	Low	0	RA-C	1	0	1	\$388	\$0	\$0	\$0	FY07	\$0												
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2016***	\$9,283												
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0												
Total Number of Sites		3	Total				\$724	\$0	\$0	\$0	Total FY02-comp	\$9,283												

FORMERLY USED DEFENSE SITES - KINGSBURY ORDNANCE PLA / IN59799F357000												NPL		Five-Year Review Planned for Future										
Sites with Response Complete												4	Investigation	6	0	2		\$2,907	\$23	\$22	\$0	FY04	\$0	Progress in FY01 Continue investigations. Progress Planned for FY02-FY03 Install fence and determine priority of projects at this site. Plan to work with Indiana Department of Environmental Management on approach to handling ordnance at this site.
Sites in Progress	High	2	Interim Actions	1(1)	0(0)		\$2,980	\$0	\$0	\$0	FY05	\$0												
	Medium	0	Design	1	1	2	\$140	\$0	\$0	\$0	FY06	\$0												
	Low	1	RA-C	3	0	3	\$336	\$0	\$0	\$0	FY07	\$0												
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2021***	\$2,695												
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$3,057												
Total Number of Sites		8	Total				\$6,363	\$23	\$22	\$0	Total FY02-comp	\$5,752												

Iowa

ARMY - IOWA ARMY AMMUNITION PLANT / IA721382044500 / C-EST												RAB		NPL		Progress in FY01								
Sites with Response Complete												19	Investigation	33	9	0		\$21,332	\$4,016	\$3,402	\$25	FY04	\$4,847	Refer to page A-101 Progress Planned for FY02-FY03 Refer to page A-101
Sites in Progress	High	10	Interim Actions	7(7)	1(1)		\$11,020	\$0	\$0	\$0	FY05	\$5,547												
	Medium	9	Design	9	7	7	\$7,553	\$46	\$610	\$103	FY06	\$6,956												
	Low	4	RA-C	5	4	14	\$16,523	\$736	\$1,050	\$4,038	FY07	\$6,631												
	Not Evaluated	0	RA-O (LTO)	0	2	2	\$0	\$0	\$25	\$0	IRP FY02-2028***	\$43,437												
	Not Required	0	LTM	0	3	4	\$3,256	\$0	\$3	\$2	MMRP FY02-comp	\$0												
Total Number of Sites		42	Total				\$59,684	\$4,798	\$5,090	\$4,168	Total FY02-comp	\$43,437												

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

Johnston Atoll

AIR FORCE - JOHNSTON ATOLL / JQ957309850000 / C-TECH												Progress in FY01 No activity performed	
Sites with Response Complete	2	Investigation	9	0	0		\$1,234	\$0	\$0	\$0	FY04		\$37
Sites in Progress	High	1	Interim Actions	1(1)	1(1)		\$3,932	\$0	\$0	\$6,466	FY05	\$37	
	Medium	1	Design	1	2	0	\$4,103	\$284	\$0	\$0	FY06	\$0	
	Low	0	RA-C	0	0	2	\$6	\$0	\$12,521	\$3,808	FY07	\$0	
	Not Evaluated	0	RA-O (LTO)	1	0	0	\$1,492	\$0	\$0	\$0	IRP FY02-2003***	\$23,046	
	Not Required	5	LTM	0	8	0	\$3,432	\$692	\$140	\$37	MMRP FY02-comp	\$0	
Total Number of Sites	9	Total					\$14,199	\$976	\$12,661	\$10,311	Total FY02-comp	\$23,046	

Kansas

ARMY - FORT LEAVENWORTH / KS721372049900 / C-EST												Progress in FY01 Initial RCRA Investigations performed at FTLs 2,3,8,10,24 & 69. EE/CAs performed at FTLs 6,11 & 57. GW & SW Monitoring performed at FTLs 5,6,10,11,15 & 57. Regulatory agencies decided not to allow data from ITS for decision making purposes.	
Sites with Response Complete	50	Investigation	50	20	0	REG	\$5,611	\$875	\$4,533	\$0	FY04		\$3,802
Sites in Progress	High	11	Interim Actions	1(1)	0(0)		\$225	\$0	\$0	\$0	FY05	\$0	
	Medium	2	Design	17	0	13	\$241	\$0	\$850	\$0	FY06	\$4,605	
	Low	7	RA-C	30	0	13	\$320	\$0	\$4,887	\$0	FY07	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2006***	\$18,677	
	Not Required	0	LTM	1	0	13	\$371	\$105	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	70	Total					\$6,768	\$980	\$10,270	\$0	Total FY02-comp	\$18,677	

ARMY - FORT RILEY / KS721402075600 / C-TECH												RAB		NPL		Five-Year Review Planned for Future Progress in FY01 Refer to page A-78
Sites with Response Complete	62	Investigation	62	10	0	PERS	\$37,969	\$3,273	\$2,300	\$1,985	FY04	\$1,943	Progress Planned for FY02-FY03 Refer to page A-78			
Sites in Progress	High	5	Interim Actions	18(23)	1(1)	TECH	\$9,351	\$16	\$145	\$1,288	FY05	\$3,433				
	Medium	4	Design	4	0	2	\$2,472	\$0	\$0	\$0	FY06	\$2,520				
	Low	1	RA-C	13	0	2	\$4,926	\$0	\$0	\$0	FY07	\$3,904				
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$140	\$0	\$0	\$0	IRP FY02-2012***	\$28,861				
	Not Required	0	LTM	0	6	8	\$2,532	\$550	\$355	\$263	MMRP FY02-comp	\$0				
Total Number of Sites	72	Total					\$57,390	\$3,839	\$2,800	\$3,536	Total FY02-comp	\$28,861				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
ARMY - KANSAS AAP / KS721382046700 / C-EST													Progress in FY01 RFI-SWMU's -complete decision documents and begin RA for metals contaminated soils. Complete Data Gap field investigations. 700 Area Consent Order - complete Final GW Engineering report for TCE/PCE. Begin Decision document process. Progress Planned for FY02-FY03 RFI-SWMU's - RA for metal contaminated soils at 5 sites. Begin RA for expls, cont soils. CMS/NFA from datagaps sites. 700 Area Consent Order - Design for TCE/PCE in GW, seek RA decision for GW, close out of consent order.	
Sites with Response Complete	10	Investigation	13	21	0	\$13,533	\$790	\$331	\$768	FY04	\$3,345			
Sites in Progress -Relative Risk Category	High	9	Interim Actions	2(3)	0(0)	\$20	\$0	\$0	\$0	FY05	\$3,196			
	Medium	12	Design	2	4	\$1,215	\$70	\$756	\$121	FY06	\$4,033			
	Low	3	RA-C	0	5	\$4,731	\$1,340	\$2,265	\$2,510	FY07	\$3,922			
	Not Evaluated	0	RA-O (LTO)	0	0	\$147	\$0	\$0	\$0	IRP FY02-2008***	\$30,686			
	Not Required	0	LTM	0	0	\$2,960	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites	34	Total				\$22,606	\$2,200	\$3,352	\$3,399	Total FY02-comp	\$30,686			
ARMY - SUNFLOWER AAP / KS721382087800														Progress in FY01 Refer to page A-189 Progress Planned for FY02-FY03 Refer to page A-189
Sites with Response Complete	23	Investigation	26	26	0	\$12,743	\$90	\$360	\$680	FY04	\$3,498			
Sites in Progress -Relative Risk Category	High	14	Interim Actions	4(4)	5(5)	\$1,761	\$1,084	\$91	\$1,883	FY05	\$4,487			
	Medium	14	Design	2	0	\$209	\$0	\$221	\$425	FY06	\$5,096			
	Low	1	RA-C	3	0	\$7,093	\$1,205	\$2,445	\$384	FY07	\$7,799			
	Not Evaluated	0	RA-O (LTO)	1	0	\$0	\$0	\$0	\$0	IRP FY02-2014***	\$40,068			
	Not Required	0	LTM	0	4	\$211	\$175	\$86	\$67	MMRP FY02-comp	\$0			
Total Number of Sites	52	Total				\$22,017	\$2,554	\$3,203	\$3,439	Total FY02-comp	\$40,068			
AIR FORCE - MCCONNELL AIR FORCE BASE / KS757212414000 / C-EST													Five-Year Review Planned for Future Progress in FY01 Continued SI for 4 former Titan Missile sites. Started LTM for 4 sites. Started RA at 1 site. Continued LTO at 1 site. Progress Planned for FY02-FY03 Cap 1 landfill. Complete SI for 4 Titan sites. Prepare decision documents for closing 5 sites. Complete 3 RAs. Start 3 LTOs	
Sites with Response Complete	21	Investigation	24	1	0	\$6,326	\$52	\$108	\$108	FY04	\$690			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)	\$2,130	\$0	\$0	\$0	FY05	\$695			
	Medium	0	Design	5	0	\$513	\$0	\$0	\$0	FY06	\$545			
	Low	0	RA-C	4	0	\$776	\$0	\$0	\$0	FY07	\$550			
	Not Evaluated	0	RA-O (LTO)	0	3	\$1,327	\$354	\$371	\$355	IRP FY02-2017***	\$8,500			
	Not Required	3	LTM	1	1	\$473	\$73	\$214	\$214	MMRP FY02-comp	\$0			
Total Number of Sites	25	Total				\$11,545	\$479	\$693	\$677	Total FY02-comp	\$8,500			
FORMERLY USED DEFENSE SITES - FORBES AFB / KS79799F026300 / C-TECH														Five-Year Review Planned for Future Progress in FY01 Continued with groundwater monitoring of landfill areas. NWK provided bottled water and installed carbon unit to an adjacent private resident. COE awarded task order with Bhate Environmental to perform RI at landfill. Progress Planned for FY02-FY03 Award contract and complete RI/FS field work and reporting activities. Coordinate results with KDHE and EPA and determine need for site remediation. Continue to provide alternate water supply. Determine need to take interim action.
Sites with Response Complete	1	Investigation	1	1	1	\$1,180	\$162	\$519	\$260	FY04	\$373			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	1(1)	\$6	\$6	\$55	\$0	FY05	\$425			
	Medium	0	Design	1	0	\$195	\$0	\$0	\$0	FY06	\$3,108			
	Low	0	RA-C	1	0	\$3,206	\$7	\$0	\$0	FY07	\$1,303			
	Not Evaluated	1	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	IRP FY02-2031***	\$9,235			
	Not Required	0	LTM	0	0	\$0	\$0	\$0	\$44	MMRP FY02-comp	\$5,612			
Total Number of Sites	3	Total				\$4,587	\$175	\$574	\$304	Total FY02-comp	\$14,847			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - GARDEN CITY AAF / KS79799F027300													Progress in FY01 No work completed because of funding constraints. Progress Planned for FY02-FY03 No actions planned for FY02-03	
Sites with Response Complete	2	Investigation	3	0	0		\$480	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$85		
	Medium	0	Design	0	0	1	\$25	\$0	\$0	\$0	FY06	\$0		
	Low	0	RA-C	0	0	1	\$41	\$0	\$0	\$0	FY07	\$1,519		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2009***	\$4,369		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	3	Total					\$546	\$0	\$0	\$0	Total FY02-comp	\$4,369		

FORMERLY USED DEFENSE SITES - HERINGTON AAF / KS79799F028300 / C-TECH													Five-Year Review Planned for Future Progress in FY01 TN&A finalized limited RI report for AOI 203 aboveground storage tank site. Project under evaluation in anticipation of potential litigation. Progress Planned for FY02-FY03 Conduct supplemental RI to further delineate extent of BTEX contamination at AOI 203. Include investigation of buried drums recently discovered. Provide support to DOI.
Sites with Response Complete	1	Investigation	1	1	1		\$1,796	\$43	\$8	\$1,298	FY04	\$19	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$161	
	Medium	0	Design	1	0	1	\$0	\$0	\$0	\$0	FY06	\$763	
	Low	0	RA-C	1	1	1	\$27	\$27	\$55	\$0	FY07	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2005***	\$2,304	
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	3	Total					\$1,823	\$70	\$63	\$1,298	Total FY02-comp	\$2,304	

FORMERLY USED DEFENSE SITES - KCDA NIKE BATTERY 60 / KS79799F024400													Progress in FY01 Approved HTRW and UST project at control facility. Awarded contract and removed USTs at control facility. Began to formulate strategy for design of remediation of missile pits. Began coordination with owners regarding suspected PCB transformers. Progress Planned for FY02-FY03 Resolve presence of PCB in transformers, initiate and complete RI/FS investigation regarding PCB contamination in soil. Continue planning for removal of contaminated water from missile pits. Start PCB soil remediation if required.
Sites with Response Complete	1	Investigation	1	0	4		\$13	\$0	\$100	\$386	FY04	\$1	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$110	
	Medium	0	Design	1	0	2	\$42	\$0	\$40	\$0	FY06	\$610	
	Low	1	RA-C	1	1	2	\$177	\$55	\$9	\$0	FY07	\$289	
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2007***	\$1,545	
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	5	Total					\$232	\$55	\$149	\$386	Total FY02-comp	\$1,545	

FORMERLY USED DEFENSE SITES - SCHILLING AFB / KS79799F093200													Progress in FY01 Sampled four UST/POL monitoring wells. Scoped and began study for potential removal of electron tube disposal vaults. Awarded contract on RI/FS. Completed O&M of air stripper. Project under evaluation in anticipation of possible litigation. Progress Planned for FY02-FY03 Complete study of electron tube disposal vaults and begin any necessary remediation. Continue and complete RI. Begin FS and evaluate alternatives for remediation. Evaluate EPA-generated site data. Continue evaluation for possible litigation.
Sites with Response Complete	2	Investigation	3	1	0		\$6,149	\$950	\$459	\$0	FY04	\$21	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$267	
	Medium	0	Design	1	1	0	\$1,068	\$0	\$0	\$0	FY06	\$35	
	Low	0	RA-C	1	2	0	\$9,486	\$91	\$122	\$0	FY07	\$5,580	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2009***	\$19,737	
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$3,010	
Total Number of Sites	4	Total					\$16,703	\$1,041	\$581	\$0	Total FY02-comp	\$22,747	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-11 / KS79799F031300													Five-Year Review Planned for Future	
Sites with Response Complete													Progress in FY01	
	1	Investigation	2	1	0		\$679	\$0	\$0	\$0	FY04	\$103	NoS: Nothing was scheduled. Funding was deferred to fund higher priority projects.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$190	\$0	\$0	\$0	FY05	\$0	Progress Planned for FY02-FY03 NoS: If funding becomes available, conduct additional investigation activities. If contamination levels are still below action levels, petition Kansas Department of Health and Environment for closure of site.	
	Medium	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY07	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2045***	\$8,907		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	3	Total					\$869	\$0	\$0	\$0	Total FY02-comp	\$8,907		

FORMERLY USED DEFENSE SITES - WALKER ARMY AIR FIELD / KS79799F032400													Progress in FY01
Sites with Response Complete													
	1	Investigation	2	1	0		\$802	\$3	\$0	\$0	FY04	\$0	Issue contract for installation of well for watering of stock in area adjacent to Army airfield.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	Progress Planned for FY02-FY03 Initiate and complete construction of well for watering of stock. Place property in "no DoD action indicated" status.
	Medium	1	Design	1	0	1	\$15	\$0	\$0	\$0	FY06	\$0	
	Low	0	RA-C	1	1	1	\$202	\$68	\$34	\$0	FY07	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2015***	\$4,567	
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$22,989	
Total Number of Sites	3	Total					\$1,019	\$71	\$34	\$0	Total FY02-comp	\$27,556	

Kentucky

ARMY - BLUE GRASS FACILITY-LBAD / KY421382010500 / C-REG													Five-Year Review Planned for Future	
Sites with Response Complete													Progress in FY01	
	38	Investigation	40	14	0	REG	\$9,080	\$1,055	\$887	\$0	FY04	\$158	Completed the Final Site Wide Soil Background Report; Received NFA ltrs on AOC sites; Backfilled the Old Quarry Pond; Completed IAP Workshop; Complete SSDs for KDEP review and approval; Cont'd Partnering mtgs; Updated Andm Rec'ds File	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	5(5)	0(0)	FUND	\$74	\$0	\$0	\$0	FY05	\$123		
	Medium	6	Design	1	0	5	FUND	\$749	\$0	\$20	\$4	FY06		\$125
	Low	7	RA-C	3	2	7	REG	\$4,964	\$851	\$2,133	\$6	FY07		\$126
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2004***		\$6,541
	Not Required	0	LTM	0	3	7		\$1,797	\$51	\$98	\$166	MMRP FY02-comp	\$0	
Total Number of Sites	54	Total					\$16,664	\$1,957	\$3,138	\$176	Total FY02-comp	\$6,541		

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)		FY04	FY05			
ARMY - FORT CAMPBELL / KY421402014000 / C-TECH												RAB		Progress in FY01 Continued Hydro program. Implemented SVE syst at CAAF removing over 21,000 equivalent gal. of fuel. Inv. FCPB-43 and 58. Removed 6 add. Oil Pits. Performed RA at FCPB-48. Inv 3 lube racks FDPB-64, one acid pit FCPB-62. Progress Planned for FY02-FY03 Continue spring gauging & sampling program. Continue SVE at CAAF. Soil removal at FCPB-24. Conduct inv. at FCPB-43 & 58. Perform inv. at FCPB-35/36, 52, 64, and CAAF. Begin prep of LUCAP. Groundwater treatment at FCPB-49. Perform IRAs at CAAF.	
Sites with Response Complete	49	Investigation	49	12	0	FUND	\$26,414	\$2,323	\$624	\$526	FY04	\$814			
Sites in Progress -Relative Risk Category	High	9	Interim Actions	7(8)	2(2)	REG	\$3,584	\$2,053	\$1,330	\$2,529	FY05	\$2,214			
	Medium	3	Design	0	0	TECH	\$9	\$0	\$0	\$0	FY06	\$4,543			
	Low	0	RA-C	1	0	TECH	\$1,734	\$0	\$0	\$0	FY07	\$3,326			
	Not Evaluated	0	RA-O (LTO)	0	0		\$225	\$0	\$0	\$0	IRP FY02-2007***	\$18,116			
	Not Required	0	LTM	12	2		\$1,588	\$0	\$56	\$154	MMRP FY02-comp	\$0			
Total Number of Sites	61	Total						\$33,554	\$4,376	\$2,010	\$3,209	Total FY02-comp	\$18,116		
ARMY - FORT KNOX / KY421372047900 / C-EST												RAB			Progress in FY01 FY01: RFI field work at 9 sites. RA on-going at 6 sites. FTKX-31, FTKX-33, FTKX-35, FTKX-38 FTKX-39, FTKX-15A Response Complete received for 1 site, FTKX-02. Final Site Wide Risk Assessment Work Plan submitted to state. Progress Planned for FY02-FY03 FY02:RC at 6 sites; FTKX-31, 33, 35, 38, 39 and 15A. RFI at 9 sites. LTM at 1 site. State approval of Site Wide Risk Assessment work plan. Continue groundwater characterization. FY03: Conduct RFIs at 4 sites, CMLs at 2, and LTM at 1.
Sites with Response Complete	37	Investigation	38	10	0	REG	\$10,374	\$484	\$487	\$567	FY04	\$1,057			
Sites in Progress -Relative Risk Category	High	9	Interim Actions	0(0)	0(0)	REG	\$0	\$0	\$0	\$0	FY05	\$7,154			
	Medium	1	Design	4	0	5	REG	\$809	\$0	\$0	\$0	FY06	\$526		
	Low	1	RA-C	8	0	9	REG	\$2,417	\$33	\$20	\$190	FY07	\$1,151		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2007***	\$14,894		
	Not Required	0	LTM	0	1	9		\$217	\$217	\$31	\$29	MMRP FY02-comp	\$0		
Total Number of Sites	48	Total						\$13,817	\$734	\$538	\$786	Total FY02-comp	\$14,894		
ARMY - LEXINGTON FACILITY-LBAD / KY421382050900												BRAC 1988		Progress in FY01 Refer to page A-113 Progress Planned for FY02-FY03 Refer to page A-113	
Sites with Response Complete	40	Investigation	45	19	0		\$7,168	\$409	\$58	\$0	FY04	\$149			
Sites in Progress -Relative Risk Category	High	7	Interim Actions	22(26)	0(0)		\$86	\$0	\$0	\$0	FY05	\$146			
	Medium	5	Design	18	3	4	\$1,170	\$9	\$39	\$0	FY06	\$146			
	Low	12	RA-C	13	8	4	\$17,310	\$184	\$90	\$150	FY07	\$146			
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$37	\$1	\$0	\$0	IRP FY02-2003***	\$4,528			
	Not Required	0	LTM	0	4	3	\$1,751	\$7	\$100	\$105	MMRP FY02-comp	\$0			
Total Number of Sites	64	Total						\$27,522	\$610	\$287	\$255	Total FY02-comp	\$4,528		
NAVY - LOUISVILLE NSWC / KY417002417500												RAB BRAC 1995			Progress in FY01 Refer to page A-119 Progress Planned for FY02-FY03 Refer to page A-119
Sites with Response Complete	6	Investigation	6	3	0	REG	\$4,853	\$253	\$0	\$0	FY04	\$1,450			
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(1)	0(0)		\$9,000	\$3,057	\$0	\$0	FY05	\$449			
	Medium	0	Design	3	0	0	\$164	\$139	\$0	\$0	FY06	\$414			
	Low	0	RA-C	2	1	0	\$3,170	\$2,875	\$0	\$0	FY07	\$414			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$50	\$50	\$956	\$1,379	IRP FY02-2004***	\$5,960			
	Not Required	0	LTM	0	0	3	\$0	\$0	\$35	\$35	MMRP FY02-comp	\$0			
Total Number of Sites	9	Total						\$17,237	\$6,374	\$991	\$1,414	Total FY02-comp	\$5,960		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

◆ FORMERLY USED DEFENSE SITES - KENTUCKY ORDNANCE WORK / KY49799F349600												Five-Year Review Planned for Future		
Sites with Response Complete 1 Investigation 2 0 4 \$3,888 \$102 \$778 \$0												FY04	\$0	Progress in FY01 Continued the property wide remedial investigation/ feasibility study. This project focused its effort on the evaluation of the ecological and human health impacts of the contamination that has been found on Former Department of Defense property.
Sites in Progress -Relative Risk Category	High	5	Interim Actions	1(1)	0(0)		\$855	\$0	\$0	\$0	FY05	\$0	Progress Planned for FY02-FY03 Plan to complete the removal of storage tanks in the area and initiate restoration efforts of ponds and other wildlife management areas.	
	Medium	0	Design	0	2	3	\$25	\$25	\$3	\$0	FY06	\$0		
	Low	0	RA-C	1	0	4	\$0	\$0	\$0	\$0	FY07	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2020***	\$19,219		
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$1,845		
Total Number of Sites		6	Total				\$4,768	\$127	\$781	\$0	Total FY02-comp	\$21,064		

Louisiana

◆ ARMY - FORT POLK / LA621402071600 / C-EST												Five-Year Review Completed and Planned for Future			
Sites with Response Complete 19 Investigation 21 1 0 FUND \$8,264 \$110 \$120 \$0												FY04	\$6,408	Progress in FY01 Submitted NFA report for 17 sites. Started RA work at POLK-11. Completed RA at POLK-02. POLK-24 funded the MO-3. Complete background study for metals in groundwater study.	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	4(5)	1(1)		FUND	\$3,351	\$1,150	\$1,130	\$976	FY05	\$160		Progress Planned for FY02-FY03 Continue IRA for RCRA-type cap at Mill Creek Landfill. Complete RA at POLK-11. Complete risk assessment at POLK-24. Submit NFA documents for remaining sites except for POLK-08.
	Medium	0	Design	4	0	0	FUND	\$380	\$0	\$0	\$0	FY06	\$164		
	Low	0	RA-C	2	1	1	FUND	\$2,790	\$317	\$25	\$0	FY07	\$166		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$15	\$0	\$0	\$0	IRP FY02-2004***	\$11,609		
	Not Required	0	LTM	1	0	2		\$731	\$0	\$0	\$5	MMRP FY02-comp	\$0		
Total Number of Sites		22	Total				\$15,531	\$1,577	\$1,275	\$981	Total FY02-comp	\$11,609			

◆ ARMY - LOUISIANA AAP / LA621382053300												NPL		Five-Year Review Completed and Planned for Future	
Sites with Response Complete 8 Investigation 8 2 0 \$18,002 \$0 \$0 \$0												FY04	\$409	Progress in FY01 Refer to page A-118	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$32,579	\$0	\$0	\$0	FY05	\$418	Progress Planned for FY02-FY03 Refer to page A-118		
	Medium	0	Design	7	0	0	\$327	\$0	\$0	\$0	FY06	\$427			
	Low	1	RA-C	8	1	0	\$1,565	\$479	\$0	\$0	FY07	\$431			
	Not Evaluated	0	RA-O (LTO)	1	0	0	\$733	\$0	\$0	\$0	IRP FY02-2002***	\$11,458			
	Not Required	0	LTM	0	0	1	\$720	\$0	\$390	\$402	MMRP FY02-comp	\$0			
Total Number of Sites		10	Total				\$53,926	\$479	\$390	\$402	Total FY02-comp	\$11,458			

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
◆ AIR FORCE - BARKSDALE AIR FORCE BASE / LA657212405000												RAB		Five-Year Review Planned for Future
Sites with Response Complete		26	Investigation	34	2	0		\$4,480	\$412	\$260	\$0	FY04	\$393	Progress in FY01 FY01-Continued RA-O/IRA-O for 8 sites. Started DP-36 SI and RW-37 RI/FS. Progress Planned for FY02-FY03 FY02-Start IRA-C at RW-37. Begin DP-36 RI/FS. Continue RA-O/IRA-O for 8 sites. Close 8 sites. FY03: Continue 8 site RA-O/IRA-O, DP-36 RD, start RA-O RW-37.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	4(5)	2(2)			\$1,601	\$157	\$490	\$119	FY05	\$555	
	Medium	1	Design	2	0	1		\$261	\$0	\$0	\$0	FY06	\$891	
	Low	2	RA-C	4	0	1		\$431	\$0	\$0	\$0	FY07	\$984	
	Not Evaluated	0	RA-O (LTO)	0	6	4		\$521	\$521	\$754	\$320	IRP FY02-2028***	\$13,375	
	Not Required	7	LTM	17	0	1		\$2,513	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		36	Total					\$9,807	\$1,090	\$1,504	\$439	Total FY02-comp	\$13,375	
◆ AIR FORCE - ENGLAND AFB / LA657002445200 / C-TECH												BRAC 1991		Five-Year Review Planned for Future
Sites with Response Complete		45	Investigation	46	0	0		\$12,036	\$0	\$0	\$0	FY04	\$791	Progress in FY01 Refer to page A-57 Progress Planned for FY02-FY03 Refer to page A-57
Sites in Progress -Relative Risk Category	High	0	Interim Actions	17(19)	0(0)			\$3,859	\$0	\$0	\$0	FY05	\$596	
	Medium	0	Design	0	0	0		\$3,303	\$0	\$0	\$0	FY06	\$601	
	Low	0	RA-C	0	0	0		\$12,351	\$0	\$0	\$0	FY07	\$611	
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$0	\$0	\$358	\$367	IRP FY02-2010***	\$9,447	
	Not Required	1	LTM	0	3	1		\$901	\$277	\$229	\$222	MMRP FY02-comp	\$0	
Total Number of Sites		46	Total					\$32,450	\$277	\$587	\$589	Total FY02-comp	\$9,447	
◆ DEFENSE LOGISTICS AGENCY - DNSC BATON ROUGE / LA697150052300														Progress in FY01
Sites with Response Complete		1	Investigation	2	6	0		\$196	\$0	\$0	\$240	FY04	\$240	Final report and work plan submitted to State for Site #2. Performed RD, planned and contracted for RA contract to start early 2002. Also, conducted focused sampling and installation-wide site inspection at other sites. Progress Planned for FY02-FY03 RA on Site 2. Completion expected by late summer. Final closure - late 2002.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	Medium	0	Design	2	0	6		\$117	\$0	\$0	\$0	FY06	\$0	
	Low	6	RA-C	1	0	7		\$13	\$0	\$1,075	\$125	FY07	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2005***	\$1,680	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		8	Total					\$326	\$0	\$1,075	\$365	Total FY02-comp	\$1,680	

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

Maine

NAVY - BRUNSWICK NAS / ME117002201800												RAB		NPL		Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-26
Sites with Response Complete		16	Investigation	21	0	0		\$8,930	\$0	\$0	\$0	FY04	\$525	Progress Planned for FY02-FY03 Refer to page A-26		
Sites in Progress	High	0	Interim Actions	8(9)	0(0)		\$1,989	\$0	\$0	\$0	FY05	\$525				
	Medium	1	Design	10	1	0	\$2,365	\$10	\$0	\$0	FY06	\$525				
	Low	0	RA-C	12	0	1	\$32,634	\$0	\$141	\$0	FY07	\$525				
	Not Evaluated	0	RA-O (LTO)	3	4	1	\$8,350	\$1,992	\$815	\$525	IRP FY02-2031***	\$14,227				
	Not Required	4	LTM	0	2	0	\$1,363	\$396	\$71	\$0	MMRP FY02-comp	\$0				
Total Number of Sites		21	Total				\$55,631	\$2,398	\$1,027	\$525	Total FY02-comp	\$14,227				

NAVY - CUTLER NCTS / ME117002435500 / C-EST												RAB		NPL		Five-Year Review Completed and Planned for Future Progress in FY01 Developed WP for sampling in Little Machias Bay Prepared SOWs for removal/closeout of Sites 1, 2, 3 Initiated talks w/regulators on Site 4 RI start work on developing RAB and CRP conducted meetings/conference calls
Sites with Response Complete		0	Investigation	0	3	1		\$1,299	\$478	\$1,030	\$900	FY04	\$58	Progress Planned for FY02-FY03 Sample collection in Little Machias Bay contract for Site 4 RI Workplan contract for background study conduct meetings/conference calls identify other possible IR Sites		
Sites in Progress	High	3	Interim Actions	1(1)	2(2)		\$1,330	\$1,057	\$393	\$0	FY05	\$16				
	Medium	0	Design	0	0	4	\$0	\$0	\$44	\$0	FY06	\$2,825				
	Low	1	RA-C	0	0	4	\$702	\$0	\$115	\$0	FY07	\$260				
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	IRP FY02-2018***	\$9,169				
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0				
Total Number of Sites		4	Total				\$3,331	\$1,535	\$1,582	\$900	Total FY02-comp	\$9,169				

AIR FORCE - LORING AFB / ME157002452200												BRAC 1991				NPL		Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-117
Sites with Response Complete		45	Investigation	60	0	0		\$18,940	\$0	\$0	\$0	FY04	\$1,397	Progress Planned for FY02-FY03 Refer to page A-117				
Sites in Progress	High	0	Interim Actions	33(36)	0(0)		\$6,322	\$0	\$0	\$0	FY05	\$1,441						
	Medium	0	Design	9	0	0	\$3,727	\$0	\$0	\$0	FY06	\$1,170						
	Low	0	RA-C	11	0	0	\$68,927	\$0	\$0	\$0	FY07	\$940						
	Not Evaluated	0	RA-O (LTO)	1	15	0	\$23,973	\$2,139	\$2,546	\$2,608	IRP FY02-2299***	\$104,364						
	Not Required	15	LTM	0	6	5	\$1,705	\$781	\$449	\$769	MMRP FY02-comp	\$0						
Total Number of Sites		60	Total				\$123,594	\$2,920	\$2,995	\$3,377	Total FY02-comp	\$104,364						

FORMERLY USED DEFENSE SITES - DOW MIL AF / ME19799F199100												BRAC 1991				NPL		Five-Year Review Planned for Future Progress in FY01 NoS: Completed RI at helicopter pad site (ME040600) concluding no further work is required, although small area of contamination exceeded background. Supplemental RI at site of storage tank location (ME040400) to be addressed when funding is available
Sites with Response Complete		4	Investigation	5	1	0		\$1,083	\$0	\$0	\$0	FY04	\$0	Progress Planned for FY02-FY03 NoS: Projects are on hold awaiting final cleanup goals by State of Maine, possibly in FY02.				
Sites in Progress	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0						
	Medium	2	Design	2	0	1	\$680	\$0	\$0	\$0	FY06	\$0						
	Low	0	RA-C	3	0	1	\$930	\$0	\$0	\$0	FY07	\$0						
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2012***	\$1,701						
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0						
Total Number of Sites		6	Total				\$2,693	\$0	\$0	\$0	Total FY02-comp	\$1,701						

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*					RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Maryland

ARMY - ABERDEEN PROVING GROUND / MD321382135500											RAB		NPL		Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-1
Sites with Response Complete	105	Investigation	126	125	0		\$207,985	\$2,556	\$7,794	\$10,846	FY04	\$28,291			
Sites in Progress -Relative Risk Category	High	114	Interim Actions	81(111)	3(3)		\$63,379	\$706	\$1,000	\$228	FY05	\$28,924			
	Medium	21	Design	24	4	82	\$7,982	\$1,912	\$493	\$1,570	FY06	\$29,593			
	Low	10	RA-C	23	7	89	\$146,888	\$18,250	\$12,642	\$11,820	FY07	\$29,840			
	Not Evaluated	0	RA-O (LTO)	0	2	11	\$11,045	\$1,674	\$2,238	\$2,202	IRP FY02-2034***	\$301,880			
	Not Required	1	LTM	0	7	45	\$1,621	\$425	\$809	\$1,155	MMRP FY02-comp	\$0			
Total Number of Sites		251	Total				\$438,900	\$25,523	\$24,976	\$27,821	Total FY02-comp	\$301,880			

ARMY - FORT DETRICK / MD321162026700											RAB		NPL		Progress in FY01 Continued to define TCE and PCE plumes in groundwater for areas A and B. Continued RI/FS work. Delineated 4 chemical waste pits (B-11 FTD49). Installed Freeze wall around pit 1. Preparing to remove pit 1. Signed two decision documents. Progress Planned for FY02-FY03 Remove pit 1, Monitor wells, Implement LTM at Area A groundwater FTD66. All changes to schedules can be attributed to funding (see FTD49) IF FUNDS BECOME AVAILABLE: Continue RI/FS work, Remove pits 2-4, Perform dye trace study at FTD 49.
Sites with Response Complete	29	Investigation	29	10	0	FUND	\$9,234	\$34	\$30	\$253	FY04	\$5,792			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	1(2)		\$6,191	\$4,817	\$4,862	\$3,691	FY05	\$870			
	Medium	9	Design	0	0	3	\$0	\$0	\$5	\$0	FY06	\$300			
	Low	0	RA-C	0	0	3	\$95	\$0	\$0	\$0	FY07	\$2,815			
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2009***	\$30,390			
	Not Required	0	LTM	0	1	1	\$0	\$0	\$3	\$143	MMRP FY02-comp	\$0			
Total Number of Sites		39	Total				\$15,520	\$4,851	\$4,900	\$4,087	Total FY02-comp	\$30,390			

ARMY - FORT GEORGE G. MEADE / MD321022056700 / C-TECH											RAB		BRAC 1988		NPL		Five-Year Review Planned for Future Progress in FY01 Refer to page A-70 Progress Planned for FY02-FY03 Refer to page A-70
Sites with Response Complete	25	Investigation	28	11	0		\$24,095	\$446	\$164	\$0	FY04	\$372					
Sites in Progress -Relative Risk Category	High	7	Interim Actions	5(6)	0(0)		\$0	\$0	\$0	\$0	FY05 <th>\$328</th>	\$328					
	Medium	3	Design	7	0	2	\$2,659	\$0	\$125	\$0	FY06	\$212					
	Low	3	RA-C	9	0	2	\$36,429	\$263	\$175	\$0	FY07	\$222					
	Not Evaluated	0	RA-O (LTO)	1	1	1	\$0	\$0	\$0	\$10	IRP FY02-2003***	\$2,920					
	Not Required	1	LTM	0	3	14	\$1,663	\$756	\$219	\$254	MMRP FY02-comp	\$1,188					
Total Number of Sites		39	Total				\$64,846	\$1,465	\$683	\$264	Total FY02-comp	\$4,108					

NAVY - BETHESDA NAVMEDCOM NATCAPREG / MD317002468700 / C-REG											BRAC 1995		NPL		Progress in FY01 The Draft/Final Phase I RFI Work Plan was submitted to USEPA III and Maryland DOE on 25 May 01. Received half of EPA comments and still awaiting comments from risk assessors. Finalized QAPP and CRP portion of Phase I work plan. Progress Planned for FY02-FY03 Finalize Phase I work plan. Field Work for Phase I RFI should begin 2nd Qtr FY02. Implement Basewide Background and Eco Risk study to Phase I RFI. Phase I reports 2nd Qtr FY02. Project planning for Phase II work plans should commence 2nd Qtr FY03.
Sites with Response Complete	7	Investigation	7	1	1	REG	\$1,649	\$953	\$687	\$397	FY04	\$468			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$352	\$0	\$0	\$0	FY05	\$1,486			
	Medium	1	Design	0	0	2	\$0	\$0	\$0	\$0	FY06	\$641			
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY07	\$141			
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2012***	\$5,808			
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites		9	Total				\$2,001	\$953	\$687	\$397	Total FY02-comp	\$5,808			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
NAVY - CARDEROCK NSWC / MD317002468600 / C-TECH												Progress in FY01 The base-wide Remedial Investigation is underway. Fifteen potential sites were eliminated from further consideration, and are No Further Action. Ten sites are still being screened. Progress Planned for FY02-FY03 The R/FS for Site 1 and 2 is planned for FY02-03. The FS for Site 3 is planned for FY03. Additional sites are currently under screening and could be added into the program in FY02-FY03.		
Sites with Response Complete													FY04	\$2,341
Sites in Progress -Relative Risk Category	High	5	Interim Actions	2(2)	0(0)		\$3,600	\$0	\$0	\$0	FY05		\$1,309	
	Medium	0	Design	0	0	1	\$28	\$0	\$0	\$0	FY06		\$14	
	Low	1	RA-C	0	0	1	FUND	\$0	\$0	\$0	FY07		\$15	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	IRP FY02-2006***		\$5,389	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	MMRP FY02-comp		\$0	
Total Number of Sites		9	Total				\$5,498	\$686	\$641	\$1,030	Total FY02-comp		\$5,389	
NAVY - INDIAN HEAD NSWC / MD317002410900													Progress in FY01 Refer to page A-99 Progress Planned for FY02-FY03 Refer to page A-99	
Sites with Response Complete														FY04
Sites in Progress -Relative Risk Category	High	21	Interim Actions	6(10)	0(0)		\$3,870	\$1,089	\$0	\$0	FY05	\$4,984		
	Medium	13	Design	1	3	29	FUND	\$2,212	\$730	\$518	\$361	FY06		\$4,171
	Low	18	RA-C	0	3	29	FUND	\$1,252	\$1,052	\$1,748	\$4,863	FY07		\$4,611
	Not Evaluated	2	RA-O (LTO)	0	0	13		\$0	\$0	\$0	IRP FY02-2014***	\$54,172		
	Not Required	0	LTM	0	0	7		\$0	\$0	\$138	\$72	MMRP FY02-comp		\$0
Total Number of Sites		65	Total				\$19,001	\$7,206	\$4,452	\$6,206	Total FY02-comp	\$54,172		
NAVY - PATUXENT RIVER NAS / MD317002453600												Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-158 Progress Planned for FY02-FY03 Refer to page A-158		
Sites with Response Complete														FY04
Sites in Progress -Relative Risk Category	High	23	Interim Actions	6(7)	0(0)		\$5,522	\$0	\$1,093	\$2,589	FY05		\$4,198	
	Medium	25	Design	6	0	33		\$2,578	\$0	\$628	FY06		\$4,862	
	Low	0	RA-C	8	1	33		\$13,284	\$13	\$475	\$1,091		FY07	\$4,873
	Not Evaluated	0	RA-O (LTO)	0	2	10		\$997	\$116	\$231	\$546		IRP FY02-2013***	\$70,155
	Not Required	2	LTM	1	3	24		\$203	\$13	\$301	\$470		MMRP FY02-comp	\$0
Total Number of Sites		62	Total				\$28,672	\$806	\$3,219	\$6,242	Total FY02-comp		\$70,155	
NAVY - WHITE OAK NSWC / MD317002344400													Progress in FY01 Refer to page A-207 Progress Planned for FY02-FY03 Refer to page A-207	
Sites with Response Complete														FY04
Sites in Progress -Relative Risk Category	High	8	Interim Actions	8(8)	0(0)		\$4,731	\$255	\$0	\$0	FY05	\$467		
	Medium	8	Design	7	1	8		\$1,687	\$527	\$16	\$0	FY06		\$456
	Low	4	RA-C	1	6	8		\$10,256	\$5,331	\$211	\$486	FY07		\$101
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$393	\$456	IRP FY02-2011***		\$5,593
	Not Required	0	LTM	0	0	7		\$374	\$374	\$11	\$11	MMRP FY02-comp		\$0
Total Number of Sites		37	Total				\$28,819	\$6,703	\$631	\$953	Total FY02-comp	\$5,593		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
◆ AIR FORCE - ANDREWS AIR FORCE BASE / MD35718240000 / C-TECH / C-EST												NPL		
Sites with Response Complete		2	Investigation	3	19	0		\$10,408	\$3,430	\$3,466	\$2,340	FY04	\$4,802	Progress in FY01 Refer to page A-13
Sites in Progress -Relative Risk Category	High	6	Interim Actions	2(2)	9(10)			\$6,761	\$483	\$823	\$1,203	FY05	\$4,761	
	Medium	3	Design	0	0	10		\$9,162	\$0	\$395	\$345	FY06	\$6,549	
	Low	10	RA-C	2	1	9		\$10,870	\$0	\$0	\$0	FY07	\$4,869	Progress Planned for FY02-FY03 Refer to page A-13
	Not Evaluated	0	RA-O (LTO)	0	0	9		\$1,812	\$0	\$0	\$0	IRP FY02-2025***	\$82,752	
	Not Required	1	LTM	0	0	22		\$82	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		22	Total					\$39,095	\$3,913	\$4,684	\$3,888	Total FY02-comp	\$82,752	
◆ DEFENSE LOGISTICS AGENCY - DNSC CURTIS BAY / MD397150058000												Progress in FY01		
Sites with Response Complete		2	Investigation	3	3	0		\$260	\$11	\$0	\$300	FY04	\$125	Progress in FY01 Completed negotiations with NRC for cleanup of thorium nitrate at Site 3. Completed installation-wide site inspection and focused sampling.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$360	
	Medium	0	Design	3	0	3		\$51	\$0	\$0	\$0	FY06	\$0	
	Low	2	RA-C	2	1	3		\$2,748	\$0	\$500	\$200	FY07	\$0	Progress Planned for FY02-FY03 Complete RI/FS on remaining sites. Complete cleanup of Site 3. Contract for remediation J & K lines.
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2006***	\$1,485	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		6	Total					\$3,059	\$11	\$500	\$500	Total FY02-comp	\$1,485	
◆ FORMERLY USED DEFENSE SITES - NIKE BA-30/31 (TOLCHES / MD39799F137700												Five-Year Review Planned for Future		
Sites with Response Complete		3	Investigation	3	0	1		\$557	\$0	\$0	\$0	FY04	\$0	Progress in FY01 Completed storage tank removal. Continued work on the silo and completed remedial design.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	Medium	0	Design	4	0	0		\$137	\$10	\$0	\$0	FY06	\$0	
	Low	0	RA-C	1	1	0		\$712	\$280	\$0	\$878	FY07	\$0	Progress Planned for FY02-FY03 Continue RA-C on the silo.
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2003***	\$1,068	
	Not Required	0	LTM	0	1	0		\$45	\$45	\$50	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		4	Total					\$1,451	\$335	\$50	\$878	Total FY02-comp	\$1,068	

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Massachusetts

ARMY - ARL - WATERTOWN / MA121382093900 / C-EST											RAB	BRAC 1988	NPL	Five-Year Review Planned for Future Progress in FY01 Refer to page A-15 Progress Planned for FY02-FY03 Refer to page A-15
Sites with Response Complete	17	Investigation	17	1	0		\$11,609	\$52	\$848	\$0	FY04	\$1,009		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	6(6)	0(0)		\$12	\$0	\$0	\$0	FY05	\$0		
	Medium	1	Design	17	0	1	\$346	\$12	\$0	\$120	FY06	\$50		
	Low	0	RA-C	17	0	1	\$87,482	\$1,177	\$0	\$0	FY07	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2004***	\$2,127		
	Not Required	0	LTM	0	1	1	\$30	\$30	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	18	Total					\$99,479	\$1,271	\$848	\$120	Total FY02-comp	\$2,127		

ARMY - FORT DEVENS / MA121402027000 / C-REG											RAB	BRAC 1991	NPL	Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-66 Progress Planned for FY02-FY03 Refer to page A-66
Sites with Response Complete	66	Investigation	77	0	0		\$35,910	\$0	\$0	\$0	FY04	\$1,265		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	11(14)	0(0)		\$1,060	\$250	\$0	\$0	FY05	\$1,352		
	Medium	6	Design	24	0	1	\$2,833	\$841	\$274	\$0	FY06	\$1,351		
	Low	2	RA-C	33	10	1	\$66,924	\$20,155	\$9,964	\$5,862	FY07	\$1,196		
	Not Evaluated	0	RA-O (LTO)	7	0	1	\$0	\$0	\$0	\$90	IRP FY02-2015***	\$32,835		
	Not Required	0	LTM	0	9	9	\$5,816	\$881	\$1,026	\$1,175	MMRP FY02-comp	\$0		
Total Number of Sites	77	Total					\$112,543	\$22,127	\$11,264	\$7,127	Total FY02-comp	\$32,835		

ARMY - SOLDIER SYSTEMS CENTER / MA121382063100 / C-TECH											RAB	NPL	Five-Year Review Planned for Future Progress in FY01 Refer to page A-200 Progress Planned for FY02-FY03 Refer to page A-200
Sites with Response Complete	3	Investigation	3	13	0		\$22,591	\$1,546	\$1,805	\$309	FY04	\$3,980	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	3(3)	3(3)		\$1,326	\$660	\$226	\$0	FY05	\$3,904	
	Medium	3	Design	0	0	10	\$0	\$0	\$164	\$422	FY06	\$1,150	
	Low	5	RA-C	2	2	11	\$3,474	\$3,100	\$600	\$1,433	FY07	\$1,161	
	Not Evaluated	0	RA-O (LTO)	0	1	2	\$352	\$352	\$470	\$484	IRP FY02-2029***	\$26,919	
	Not Required	0	LTM	0	0	10	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	16	Total					\$27,743	\$5,658	\$3,265	\$2,648	Total FY02-comp	\$26,919	

NAVY - BEDFORD NWIRP / MA117002357000											RAB	NPL	Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-23 Progress Planned for FY02-FY03 Refer to page A-23
Sites with Response Complete	2	Investigation	2	2	0	REG	\$6,100	\$0	\$0	\$0	FY04	\$2,164	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(4)	1(1)		\$2,904	\$913	\$380	\$0	FY05	\$5,274	
	Medium	0	Design	0	0	2	\$1,074	\$0	\$855	\$0	FY06	\$6,924	
	Low	0	RA-C	0	0	2	\$4,436	\$0	\$0	\$2,963	FY07	\$5,498	
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	IRP FY02-2020***	\$28,183	
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	4	Total					\$14,514	\$913	\$1,235	\$2,963	Total FY02-comp	\$28,183	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
NAVY - SOUTH WEYMOUTH NAS / MA117002202200												RAB BRAC 1995 NPL		Progress in FY01 Refer to page A-184 Progress Planned for FY02-FY03 Refer to page A-184	
Sites with Response Complete	4	Investigation	4	8	0		\$9,770	\$650	\$0	\$0	FY04	\$3,211			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(5)	0(0)		\$247	\$0	\$0	\$0	FY05	\$506			
	Medium	6	Design	2	0	5	\$315	\$0	\$777	\$0	FY06	\$504			
	Low	1	RA-C	4	0	5	\$15,746	\$4,904	\$0	\$13,726	FY07	\$367			
	Not Evaluated	0	RA-O (LTO)	1	0	3	\$0	\$0	\$0	\$0	IRP FY02-2035***	\$24,224			
	Not Required	0	LTM	3	0	7	\$854	\$100	\$807	\$173	MMRP FY02-comp	\$0			
Total Number of Sites	12	Total					\$26,932	\$5,654	\$1,584	\$13,899	Total FY02-comp	\$24,224			

AIR FORCE - BARNES MUNICIPAL AIRPORT / MA157282590200 / C-TECH												RAB		Progress in FY01 A Feasibility Study on sites 1, 2, 5, 6, and 7 was completed. The FS recommended NFRAP for three sites. Remedial Design is in progress for sites 2 and 6, and one site was remediated and closed. Progress Planned for FY02-FY03 Implement final remedial action at sites 2 and 6.
Sites with Response Complete	3	Investigation	3	4	0	TECH	\$3,939	\$0	\$0	\$0	FY04	\$114		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$475	\$0	FY05	\$213		
	Medium	2	Design	0	0	0	\$0	\$0	\$0	\$0	FY06	\$114		
	Low	2	RA-C	1	0	1	\$543	\$0	\$381	\$0	FY07	\$114		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$67	IRP FY02-2007***	\$1,883		
	Not Required	0	LTM	0	0	5	\$10	\$10	\$56	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	7	Total					\$4,492	\$10	\$912	\$67	Total FY02-comp	\$1,883		

AIR FORCE - HANSCOM AIR FORCE BASE / MA157172442400												RAB		NPL		Five-Year Review Planned for Future Progress in FY01 Refer to page A-93 Progress Planned for FY02-FY03 Refer to page A-93
Sites with Response Complete	14	Investigation	22	0	0	TECH	\$7,182	\$0	\$0	\$0	FY04	\$634				
Sites in Progress -Relative Risk Category	High	1	Interim Actions	13(20)	1(1)		\$2,318	\$43	\$0	\$0	FY05	\$604				
	Medium	0	Design	3	0	0	\$2,014	\$0	\$0	\$0	FY06	\$606				
	Low	0	RA-C	9	0	1	\$18,005	\$1,668	\$830	\$0	FY07	\$606				
	Not Evaluated	0	RA-O (LTO)	0	6	2	\$2,964	\$573	\$606	\$645	IRP FY02-2020***	\$13,806				
	Not Required	7	LTM	0	0	4	\$143	\$0	\$0	\$0	MMRP FY02-comp	\$0				
Total Number of Sites	22	Total					\$32,626	\$2,284	\$1,436	\$645	Total FY02-comp	\$13,806				

AIR FORCE - MASSACHUSETTS MILITARY RESERVATION (MMR) / MA157282448700												RAB		NPL		Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-124 Progress Planned for FY02-FY03 Refer to page A-124
Sites with Response Complete	46	Investigation	70	14	0		\$81,023	\$2,466	\$1,480	\$724	FY04	\$17,552				
Sites in Progress -Relative Risk Category	High	15	Interim Actions	21(41)	14(17)		\$82,440	\$20,132	\$17,754	\$6,767	FY05	\$19,733				
	Medium	3	Design	32	5	2	\$32,125	\$379	\$1,570	\$496	FY06	\$16,638				
	Low	6	RA-C	15	9	7	\$160,093	\$9,264	\$6,470	\$31,002	FY07	\$15,034				
	Not Evaluated	0	RA-O (LTO)	0	7	11	\$16,268	\$1,168	\$4,871	\$2,831	IRP FY02-2030***	\$328,903				
	Not Required	14	LTM	0	14	5	\$13,685	\$540	\$1,322	\$8,024	MMRP FY02-comp	\$0				
Total Number of Sites	84	Total					\$385,634	\$33,949	\$33,467	\$49,844	Total FY02-comp	\$328,903				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
◆ AIR FORCE - WESTOVER AIR FORCE RESERVE CENTER / MA157122402600 / C-TECH RAB															
Sites with Response Complete		15	Investigation	19	2	0	REG	\$4,248	\$126	\$0	\$0	FY04	\$290	Progress in FY01 Continued groundwater monitoring to assess natural attenuation. Completed construction of cap for landfill. Completed removal actions at three sites. Initiated study at three sites. Completed Remedial Investigation at two sites Progress Planned for FY02-FY03 Continue groundwater monitoring to support natural attenuation remedy. Complete RI at four sites. Complete FS at two sites.	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(2)	6(6)			\$0	\$0	\$98	\$0	FY05	\$294		
	Medium	2	Design	1	2	3		\$1,243	\$58	\$68	\$0	FY06	\$316		
	Low	2	RA-C	7	0	6		\$5,895	\$47	\$111	\$200	FY07	\$581		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$150	\$0	\$0	\$0	IRP FY02-2009***	\$5,958		
	Not Required	0	LTM	1	1	6		\$1,081	\$15	\$0	\$204	MMRP FY02-comp	\$0		
Total Number of Sites		21	Total					\$12,617	\$246	\$277	\$404	Total FY02-comp	\$5,958		

◆ FORMERLY USED DEFENSE SITES - CHARLESTOWN NAVY YARD / MA19799F176900 / C-TECH / C-EST														
Sites with Response Complete		2	Investigation	4	0	0		\$66	\$0	\$0	\$0	FY04	\$0	Progress in FY01 Bldg 105: Start and complete cleanup of contaminated historic equipment; address EPA cleanup issues in FY01 re: PCBs and dioxins. Progress Planned for FY02-FY03 Start building and soil cleanup in late 2001/early 2002. Bldg 108: Continue phased RA pending availability of funding
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0(0)			\$330	\$0	\$0	\$0	FY05	\$0	
	Medium	0	Design	1	2	0		\$542	\$34	\$86	\$0	FY06	\$0	
	Low	0	RA-C	1	2	0		\$11,408	\$198	\$1,007	\$0	FY07	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2011***	\$14,804	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		4	Total					\$12,346	\$232	\$1,093	\$0	Total FY02-comp	\$14,804	

Michigan

◆ AIR FORCE - K.I. SAWYER AFB / MI557002476000 BRAC 1993														
Sites with Response Complete		15	Investigation	21	6	0		\$13,727	\$652	\$0	\$0	FY04	\$2,418	Five-Year Review Planned for Future Progress in FY01 Refer to page A-106 Progress Planned for FY02-FY03 Refer to page A-106
Sites in Progress -Relative Risk Category	High	2	Interim Actions	4(6)	3(5)			\$3,533	\$0	\$5,562	\$0	FY05	\$2,130	
	Medium	1	Design	0	0	1		\$5,807	\$0	\$0	\$0	FY06	\$2,195	
	Low	0	RA-C	0	0	1		\$15,127	\$0	\$0	\$2,838	FY07	\$2,278	
	Not Evaluated	3	RA-O (LTO)	0	6	4		\$6,475	\$719	\$1,218	\$1,214	IRP FY02-2051***	\$41,299	
	Not Required	6	LTM	0	0	10		\$770	\$0	\$0	\$196	MMRP FY02-comp	\$0	
Total Number of Sites		27	Total					\$45,439	\$1,371	\$6,780	\$4,248	Total FY02-comp	\$41,299	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
◆ AIR FORCE - SELFRIDGE AIR GUARD BASE / MI557282426200															
Sites with Response Complete		3	Investigation	13	23	0	REG	\$2,664	\$0	\$61	\$0	FY04	\$554	Progress in FY01 Completed SI on 10 sites and RI on 20 sites. AOC-X was made Site 37 and the site area may be expanded based on results of SI activities. Continued cleanups at sites 14 and 16. An NFA decision was received from state on 10 AOC's. Progress Planned for FY02-FY03 Perform Focussed FS and PP/ROD and RAC at site 2. Perform PCO at sites 3, 4, 5, 6, 9, 10, 11, 12, 13, 14, 15, 18, 19, 29, 30, 31, 32, 34, 35, 36. Continue with FS on remaining RI sites.	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(2)	3(4)			\$3,516	\$248	\$0	\$61	FY05	\$2,197		
	Medium	5	Design	0	0	22		\$357	\$0	\$0	\$0	FY06	\$10,656		
	Low	25	RA-C	0	0	24	CONT	\$610	\$0	\$473	\$179	FY07	\$11,522		
	Not Evaluated	1	RA-O (LTO)	0	0	15		\$0	\$0	\$0	\$58	IRP FY02-2038***	\$42,325		
	Not Required	0	LTM	0	0	34		\$0	\$0	\$120	\$269	MMRP FY02-comp	\$0		
Total Number of Sites		36	Total						\$7,147	\$248	\$654	\$567	Total FY02-comp		\$42,325
◆ AIR FORCE - WURTSMITH AFB / MI557002427800															
Sites with Response Complete		33	Investigation	54	7	0		\$16,508	\$638	\$0	\$0	FY04	\$1,926	Five-Year Review Planned for Future Progress in FY01 Refer to page A-214 Progress Planned for FY02-FY03 Refer to page A-214	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	17(24)	3(4)			\$3,201	\$178	\$0	\$0	FY05	\$2,054		
	Medium	4	Design	3	3	0		\$6,143	\$148	\$0	\$0	FY06	\$1,514		
	Low	5	RA-C	1	3	3		\$11,345	\$324	\$1,412	\$0	FY07	\$1,146		
	Not Evaluated	5	RA-O (LTO)	0	14	9		\$6,534	\$371	\$1,600	\$2,120	IRP FY02-2031***	\$21,701		
	Not Required	14	LTM	0	1	22		\$334	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites		61	Total						\$44,065	\$1,659	\$3,012	\$2,120	Total FY02-comp		\$21,701
◆ FORMERLY USED DEFENSE SITES - FORMER CAMP LUCAS / MI59799F229000															
Sites with Response Complete		2	Investigation	2	1	0		\$687	\$0	\$0	\$0	FY04	\$0	Five-Year Review Planned for Future Progress in FY01 None. Progress Planned for FY02-FY03 NoS: Nothing is programmed.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0		
	Medium	0	Design	2	0	1		\$217	\$0	\$0	\$0	FY06	\$0		
	Low	1	RA-C	2	0	1		\$525	\$0	\$0	\$0	FY07	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2017***	\$1,629		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites		3	Total						\$1,429	\$0	\$0	\$0	Total FY02-comp		\$1,629
◆ FORMERLY USED DEFENSE SITES - FT CUSTER REC AREA / MI59799F225300 / C-EST															
Sites with Response Complete		4	Investigation	4	3	0		\$667	\$0	\$0	\$0	FY04	\$0	Five-Year Review Planned for Future Progress in FY01 Complete site inspection on ordnance and explosives waste. Progress Planned for FY02-FY03 Nothing is programmed.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0		
	Medium	0	Design	4	1	2		\$384	\$0	\$0	\$0	FY06	\$0		
	Low	3	RA-C	3	0	3		\$575	\$0	\$0	\$0	FY07	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	IRP FY02-2020***	\$8,486		
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$9,299		
Total Number of Sites		7	Total						\$1,626	\$0	\$0	\$0	Total FY02-comp		\$17,785

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - KINCHELOE AIR FORCE BA / MI59799F226000 / C-EST													Five-Year Review Planned for Future	
Sites with Response Complete													Progress in FY01	
	5	Investigation	11	0	0		\$9,576	\$1,575	\$135	\$0	FY04	\$158	FY01: Continue with site-wide remedial investigation/feasibility study. Do remedial action construction on Tar area. Progress Planned for FY02-FY03 FY02: Start design on landfills and industrial area.	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	1(1)	0(0)		\$835	\$0	\$0	\$0	FY05	\$6,835		
	Medium	0	Design	6	2	2	\$2,039	\$380	\$174	\$0	FY06	\$8,489		
	Low	0	RA-C	5	2	3	\$5,859	\$845	\$723	\$1,678	FY07	\$12,463		
	Not Evaluated	1	RA-O (LTO)	1	0	3	\$423	\$0	\$0	\$0	IRP FY02-2018***	\$46,726		
	Not Required	0	LTM	1	1	2	\$273	\$28	\$0	\$23	MMRP FY02-comp	\$3,844		
Total Number of Sites	11	Total					\$19,005	\$2,828	\$1,032	\$1,701	Total FY02-comp	\$50,570		
FORMERLY USED DEFENSE SITES - NIKE D-51 / MI59799F227500 / C-EST													Five-Year Review Planned for Future	
Sites with Response Complete													Progress in FY01	
	4	Investigation	4	1	0		\$612	\$451	\$582	\$0	FY04	\$0	FY01: Complete remedial investigation/feasibility study on hazardous, toxic, and radioactive waste. Progress Planned for FY02-FY03 FY02: Remedial design on hazardous, toxic, and radioactive waste.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$103		
	Medium	1	Design	4	0	0	\$726	\$0	\$0	\$0	FY06	\$0		
	Low	0	RA-C	4	0	0	\$1,654	\$0	\$0	\$0	FY07	\$107		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$30	IRP FY02-2010***	\$1,299		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$114	MMRP FY02-comp	\$0		
Total Number of Sites	5	Total					\$2,992	\$451	\$582	\$144	Total FY02-comp	\$1,299		
FORMERLY USED DEFENSE SITES - WILLOW RUN AIRPORT / MI59799F231800 / C-EST													Progress in FY01	
Sites with Response Complete													Progress in FY01	
	2	Investigation	3	1	0		\$61	\$11	\$0	\$146	FY04	\$0	FY01: Remedial investigation/feasibility study on hazardous, toxic, and radioactive waste project and remedial design and remedial action construction on containerized HTRW. Progress Planned for FY02-FY03 FY02: No work is programmed.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	Medium	1	Design	2	0	1	\$271	\$1	\$0	\$0	FY06	\$0		
	Low	0	RA-C	2	0	1	\$502	\$0	\$0	\$0	FY07	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2016***	\$1,074		
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	4	Total					\$834	\$12	\$0	\$146	Total FY02-comp	\$1,074		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Minnesota

ARMY - TWIN CITIES AAP / MN521382090800												RAB		NPL		Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-198 Progress Planned for FY02-FY03 Refer to page A-198
Sites with Response Complete	5	Investigation	22	3	0		\$16,698	\$0	\$7	\$0	FY04	\$2,213				
Sites in Progress -Relative Risk Category	High	13	Interim Actions	8(12)	0(0)		\$15,206	\$0	\$0	\$0	FY05	\$2,197				
	Medium	2	Design	14	5	1	\$9,808	\$735	\$35	\$21	FY06	\$1,288				
	Low	2	RA-C	5	14	1	\$85,956	\$6,003	\$2,004	\$1,288	FY07	\$4,136				
	Not Evaluated	0	RA-O (LTO)	0	8	0	\$12,073	\$1,953	\$2,154	\$1,939	IRP FY02-2041***	\$56,414				
	Not Required	3	LTM	0	0	0	\$1,034	\$0	\$0	\$0	MMRP FY02-comp	\$0				
Total Number of Sites	25	Total						\$140,775	\$8,691	\$4,200	\$3,248	Total FY02-comp	\$56,414			

NAVY - FRIDLEY NIROP / MN517002291400												RAB		NPL		Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-85 Progress Planned for FY02-FY03 Refer to page A-85
Sites with Response Complete	2	Investigation	3	2	0	REG	\$8,315	\$196	\$0	\$0	FY04	\$1,021				
Sites in Progress -Relative Risk Category	High	2	Interim Actions	4(6)	0(0)		\$4,704	\$0	\$0	\$0	FY05	\$0				
	Medium	0	Design	1	0	0	\$1,649	\$0	\$0	\$0	FY06	\$3,381				
	Low	0	RA-C	1	0	0	\$14,741	\$0	\$0	\$0	FY07	\$436				
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$2,970	\$512	\$946	\$397	IRP FY02-2014***	\$9,609				
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0				
Total Number of Sites	5	Total						\$32,379	\$708	\$946	\$397	Total FY02-comp	\$9,609			

AIR FORCE - DULUTH INTERNATIONAL AIRPORT / MN557282847300 / C-REG												RAB		NPL		Progress in FY01 Seven sites remain open in various stages of investigation. Continue cleanup of fuel storage area and groundwater monitoring of sites 3, 4, 21, and 25. FS completed at site 4 recommending in-situ treatment of groundwater contamination. Progress Planned for FY02-FY03 Perform RAC/O at site 4 and groundwater monitoring activities. Perform LTM at sites 3, 21, 25 and remedial action at site 4 (chemical oxidation).
Sites with Response Complete	12	Investigation	14	2	0	REG	\$4,152	\$20	\$0	\$38	FY04	\$988				
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(3)	0(0)		\$546	\$0	\$0	\$0	FY05	\$326				
	Medium	0	Design	5	0	1	\$1,071	\$0	\$0	\$0	FY06	\$117				
	Low	2	RA-C	6	0	2	\$3,072	\$0	\$400	\$0	FY07	\$117				
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2007***	\$2,399				
	Not Required	1	LTM	1	6	9	\$394	\$24	\$120	\$0	MMRP FY02-comp	\$0				
Total Number of Sites	16	Total						\$9,235	\$44	\$520	\$38	Total FY02-comp	\$2,399			

AIR FORCE - DULUTH MUNICIPAL AIRPORT / MN557212428400												RAB		NPL		Progress in FY01 During FY01 one RA-O project was executed for site LF-08 at a cost of \$254,864. Progress Planned for FY02-FY03 During FY02 and 03 we intend to continue the RA-O for LF-08.
Sites with Response Complete	5	Investigation	6	0	0		\$746	\$0	\$0	\$0	FY04	\$348				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$543	\$0	\$0	\$0	FY05	\$353				
	Medium	0	Design	1	0	0	\$1,077	\$0	\$0	\$0	FY06	\$360				
	Low	0	RA-C	5	0	0	\$236	\$0	\$0	\$0	FY07	\$368				
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$255	\$255	\$420	\$230	IRP FY02-2008***	\$2,079				
	Not Required	1	LTM	4	0	1	\$551	\$0	\$0	\$0	MMRP FY02-comp	\$0				
Total Number of Sites	6	Total						\$3,408	\$255	\$420	\$230	Total FY02-comp	\$2,079			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

FORMERLY USED DEFENSE SITES - FINLAND AFS Z-69 / MN59799F240100 / C-REG												Five-Year Review Planned for Future		
Sites with Response Complete		1	Investigation	1	2	1		\$3,882	\$12	\$1	\$254	FY04	\$0	Progress in FY01 Awarded contract for landfill cap and contaminated soil removal. Completed draft remedial investigation and feasibility study. Progress Planned for FY02-FY03 Modify contract for landfill cap and contaminated soil removal. Complete final remedial investigation and feasibility study. Prepare decision documents for final remedial action and long-term monitoring.
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$537	\$21	\$603	\$0	FY05	\$263	
	Medium	1	Design	1	1	1		\$53	\$7	\$0	\$0	FY06	\$268	
	Low	0	RA-C	1	0	2		\$171	\$0	\$0	\$0	FY07	\$272	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2015***	\$3,639	
	Not Required	1	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		4	Total				\$4,643	\$40	\$604	\$254	Total FY02-comp	\$3,639		

Mississippi

NAVY - GULFPORT NCBC / MS417002262600 / C-EST												RAB		Progress in FY01	
Sites with Response Complete		1	Investigation	2	8	0		\$4,118	\$912	\$1,044	\$361	FY04	\$1,070		Complete Site 10 Evaluation Workplan and Site 5 R1 workplan and submit to MDEQ. Complete Site 6 evaluation and install Biosturper. (Air Force Funded work at Site 8 included property leases, Brownfield application, Pilot study field work, FS preparation.) Progress Planned for FY02-FY03 Complete Site 10 Evaluation and report and Site 5 R1 Report. Complete year of O & M at Site 6. Prepare FS at Site 5 and R1 workplan at Site 4. (Air Force Funded work at Site 8 to include, PP, ROD, RD workplan and Brownfield off-site agreement.)
Sites in Progress	High	5	Interim Actions	5(5)	1(1)			\$6,845	\$352	\$0	\$0	FY05	\$782		
	Medium	3	Design	0	0	7		\$444	\$0	\$0	\$50	FY06	\$3,147		
	Low	1	RA-C	0	0	8		\$0	\$0	\$0	\$0	FY07	\$1,681		
	Not Evaluated	0	RA-O (LTO)	0	0	7		\$60	\$0	\$0	\$0	IRP FY02-2015***	\$16,398		
	Not Required	0	LTM	0	0	9		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites		10	Total				\$11,467	\$1,264	\$1,044	\$411	Total FY02-comp	\$16,398			

NAVY - MERIDIAN NAS / MS417002436800 / C-EST												Progress in FY01			
Sites with Response Complete		0	Investigation	1	6	0		\$1,491	\$313	\$0	\$0		FY04	\$323	Prepared workplan for evaluating sites 1, 5, & 6 after earlier completion of Interim removals. Progress Planned for FY02-FY03 Complete evaluations and risk assessment at sites 1, 5, & 6 and prepare FS.
Sites in Progress	High	1	Interim Actions	3(3)	0(0)			\$3,645	\$0	\$0	\$0		FY05	\$323	
	Medium	1	Design	1	0	4		\$0	\$0	\$0	\$0	FY06	\$822		
	Low	5	RA-C	1	0	4		\$1,447	\$198	\$0	\$0	FY07	\$548		
	Not Evaluated	0	RA-O (LTO)	0	0	7		\$439	\$0	\$28	\$129	IRP FY02-2015***	\$7,451		
	Not Required	0	LTM	0	0	5		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites		7	Total				\$7,022	\$511	\$28	\$129	Total FY02-comp	\$7,451			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

AIR FORCE - COLUMBUS AIR FORCE BASE / MS457152406000												Five-Year Review Planned for Future		
Sites with Response Complete		24	Investigation	26	5	0	REG	\$4,390	\$246	\$128	\$0	FY04	\$618	Progress in FY01 Closed Site FT-02 and AOC-1. Completed SI of AOCs 4 through 7. Began BRA of SS-26, R1 at SS-29 Pumphouses, and ST-24 RD. Completed draft Feasibility Studies for LF-06, ST-13, and SS-28. Continued base-wide LTM and SS-26 IRA fuel recovery.
Sites in Progress	High	1	Interim Actions	11(12)	1(1)			\$1,680	\$191	\$179	\$185	FY05	\$930	
	Medium	5	Design	0	1	5		\$722	\$93	\$0	\$25	FY06	\$486	
	Low	0	RA-C	0	0	6		\$1,256	\$0	\$293	\$224	FY07	\$486	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$1,037	\$7	\$4	\$78	IRP FY02-2021***	\$7,778	
	Not Required	1	LTM	0	7	6		\$866	\$80	\$56	\$157	MMRP FY02-comp	\$0	
Total Number of Sites		31	Total					\$9,951	\$617	\$660	\$669	Total FY02-comp	\$7,778	Progress Planned for FY02-FY03 Closeout ST-23. Complete SI of AOCs 2, 3, and 8. Complete BRA/FS of SS-26. Achieve RIP for ST-13, SS-28, and ST-24. Reach Land Use Control agreement with MDEQ. Resolve LF-06 regulatory issues on remedy selection. Complete SS-29 UST assessment.

AIR FORCE - KEESLER AIR FORCE BASE / MS457152416400 / C-TECH / C-REG												RAB		
Sites with Response Complete		13	Investigation	24	0	0		\$7,853	\$0	\$0	\$0	FY04	\$165	Progress in FY01 60% high, 100% med, & 100% low risk sites have RIP. Finalized DDs for WP-11, LF-3, FT-1, & SS-24. Awarded RD for LF3, FT-1, & SS-24. Completed CMS for LF-2, awarded RD and working on DD. Finalized LUCIPs for LF-4, WP-13, & RW-15.
Sites in Progress	High	4	Interim Actions	3(3)	0(0)			\$5,868	\$0	\$0	\$0	FY05	\$290	
	Medium	0	Design	2	4	0		\$2,104	\$473	\$0	\$0	FY06	\$200	
	Low	0	RA-C	2	0	4		\$2,647	\$0	\$9,389	\$0	FY07	\$200	
	Not Evaluated	0	RA-O (LTO)	0	7	4		\$453	\$142	\$180	\$165	IRP FY02-2030***	\$11,319	
	Not Required	7	LTM	0	0	0		\$26	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		24	Total					\$18,951	\$615	\$9,569	\$165	Total FY02-comp	\$11,319	Progress Planned for FY02-FY03 Award RA for LF-3, FT-1, & SS-24. Complete RD and award RA for LF2. Continue LTO for STs-6, 7, & 8, WPs-11 & 13, RW-15, and LF-4. Finalize LUCIPs for STs-6, 7, & 8, LFs-2 & 3, FT-1, and SS-24. Perform annual LUCIP reporting to EPA. Sign LUCAP w/ M.

AIR FORCE - KEY FIELD (MERIDIAN) / MS457282590400 / C-EST												RAB		
Sites with Response Complete		6	Investigation	6	4	0		\$2,161	\$256	\$20	\$0	FY04	\$85	Progress in FY01 Began RI/FS at sites 2 and 3 and No Further Action Decision Document at site 4. PCO initiated at sites 5 and 6. Continued RI/FS at sites 8 and 9.
Sites in Progress	High	2	Interim Actions	1(1)	1(1)			\$0	\$0	\$0	\$0	FY05	\$1,080	
	Medium	1	Design	1	0	3		\$81	\$0	\$0	\$0	FY06	\$619	
	Low	1	RA-C	2	0	3	FUND	\$105	\$0	\$322	\$0	FY07	\$245	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	IRP FY02-2007***	\$3,451	
	Not Required	0	LTM	0	0	7		\$12	\$12	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		10	Total					\$2,359	\$268	\$342	\$0	Total FY02-comp	\$3,451	Progress Planned for FY02-FY03 Continue RI/FS/NFA/DD/PCO activities at sites 2 through 6. Complete RI/FS at sites 8 and 9. RAC planned for site 8 in late FY02. No further action expected for site 9.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

Missouri

ARMY - CAMP CROWDER / MO721182921000 / C-TECH												Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	4	0		\$1,625	\$930	\$575	\$1,369	FY04	\$3,182	Progress in FY01 Completed SI and initiated Supplemental SI at three sites. Continued RI at one site. Continued geophysical investigation at one site. Progress Planned for FY02-FY03 Complete Supplemental SI and close out three sites. Continue RI at one site. Complete geophysical investigations at one site. Initiate EE/CA and soils IRA at one site.
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$818	\$1	\$5	\$0	FY05	\$862	
	Medium	2	Design	0	0	2		\$0	\$0	\$0	\$0	FY06	\$3,042	
	Low	1	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY07	\$509	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-2009***	\$10,711	
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		4	Total					\$2,443	\$931	\$580	\$1,369	Total FY02-comp	\$10,711	

ARMY - FORT LEONARD WOOD / MO721372097900 / C-TECH												Progress in FY01		
Sites with Response Complete		61	Investigation	61	7	0		\$5,980	\$348	\$542	\$737	FY04	\$47	Complete FLW-02 permit closure requirements. Groundwater sampling of monitoring wells at FLW-02, 03, 056, and Shanghai Spring. SOW completed for FLW-56 IRA, final close-out for removal action at FLW-37. Progress Planned for FY02-FY03 Complete FLW-02 site close-out, award contract for FLW-56 IRA, install additional monitoring wells for LTM at FLW-03 and 056. Continue investigations at FLW-03, 056, 59, and other selected sites. Continue public awareness effort.
Sites in Progress	High	3	Interim Actions	2(2)	1(1)			\$1,334	\$759	\$0	\$0	FY05	\$4,457	
	Medium	2	Design	1	0	0		\$79	\$0	\$0	\$0	FY06	\$212	
	Low	2	RA-C	21	0	1		\$1,622	\$0	\$0	\$0	FY07	\$383	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2010***	\$12,280	
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		68	Total					\$9,015	\$1,107	\$542	\$737	Total FY02-comp	\$12,280	

ARMY - LAKE CITY AAP / MO721382048900 / C-TECH												RAB		NPL		Progress in FY01	
Sites with Response Complete		27	Investigation	28	7	0		\$26,435	\$3,186	\$704	\$1,576	FY04	\$5,388	Refer to page A-109 Progress Planned for FY02-FY03 Refer to page A-109			
Sites in Progress	High	5	Interim Actions	6(6)	2(2)			\$28,613	\$1,680	\$0	\$0	FY05	\$4,290				
	Medium	2	Design	0	2	5		\$4,229	\$1,569	\$130	\$515	FY06	\$7,350				
	Low	1	RA-C	0	2	5		\$5,900	\$766	\$187	\$258	FY07	\$11,052				
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$2,183	\$0	\$1,984	\$2,166	IRP FY02-2028***	\$76,959				
	Not Required	0	LTM	0	0	2		\$1,358	\$0	\$0	\$0	MMRP FY02-comp	\$0				
Total Number of Sites		35	Total					\$68,718	\$7,201	\$3,005	\$4,515	Total FY02-comp	\$76,959				

AIR FORCE - RICHARDS-GEBAUR AFB / MO757002429200 / C-TECH												BRAC 1991		Progress in FY01	
Sites with Response Complete		0	Investigation	0	12	0		\$5,362	\$64	\$1,860	\$0	FY04	\$350	Refer to page A-171 Progress Planned for FY02-FY03 Refer to page A-171	
Sites in Progress	High	0	Interim Actions	5(5)	3(3)			\$2,846	\$2,212	\$0	\$0	FY05	\$332		
	Medium	0	Design	0	0	6		\$0	\$0	\$0	\$0	FY06	\$116		
	Low	4	RA-C	0	0	6		\$544	\$0	\$0	\$418	FY07	\$112		
	Not Evaluated	8	RA-O (LTO)	0	0	6		\$25	\$0	\$0	\$0	IRP FY02-2032***	\$5,976		
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites		12	Total					\$8,777	\$2,276	\$1,860	\$418	Total FY02-comp	\$5,976		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
◆ AIR FORCE - ROSECRANS MEMORIAL AIRPORT / MO757282588000 / C-EST												Progress in FY01 Completed Work Plan to conclude investigations at 4 sites. Progress Planned for FY02-FY03 Complete investigations at 4 sites and begin them at 1 site. Complete interim actions at 3 sites. Pursue closure of 1 site with MDNR.	
Sites with Response Complete	0	Investigation	0	5	0		\$1,396	\$130	\$239	\$0	FY04		\$850
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	3(3)		\$12	\$0	\$0	\$123	FY05		\$910
	Medium	4	Design	0	0	4	\$378	\$0	\$0	\$36	FY06		\$154
	Low	1	RA-C	0	0	4	TECH	\$0	\$0	\$0	FY07		\$90
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	IRP FY02-2012***		\$2,694
	Not Required	0	LTM	0	0	4		\$0	\$0	\$10	\$0		MMRP FY02-comp
Total Number of Sites	5	Total					\$1,786	\$130	\$249	\$159	Total FY02-comp		\$2,694

◆ AIR FORCE - WHITEMAN AIR FORCE BASE / MO75712454900 / C-TECH												Five-Year Review Planned for Future Progress in FY01 Continued LTM for 6 sites & IRA-O for 3 sites. Completed PASI for 10 sites w/ 4 NFA. Impasse on permit for conducting Treatability Study. Negotiating agreement v. permit with State. Completed NFA DD for 4 sites. Added 1 new site. Progress Planned for FY02-FY03 FY02: Continue LTM for 5 sites/IRA-O for 4. Survey/design LF cap repairs. Start RI for 4 sites, slip design for 2 sites pending permit resolution. Finalize agreement & Prepare ROD for 4 sites. FY03: RD for 8 sites, FS for 4 sites, complete LF cap rep		
Sites with Response Complete	25	Investigation	32	10	2		\$4,217	\$1,232	\$899	\$160	FY04		\$4,080	
Sites in Progress -Relative Risk Category	High	12	Interim Actions	7(8)	4(6)		TECH	\$6,282	\$211	\$278	\$120		FY05	\$1,634
	Medium	0	Design	0	0	14		\$1,402	\$0	\$0	\$336		FY06	\$632
	Low	5	RA-C	2	0	14		\$2,345	\$0	\$0	\$0		FY07	\$1,012
	Not Evaluated	0	RA-O (LTO)	1	0	8		\$189	\$0	\$255	\$1,951		IRP FY02-2015***	\$16,146
	Not Required	2	LTM	5	6	15		\$3,255	\$223	\$147	\$292		MMRP FY02-comp	\$0
Total Number of Sites	44	Total					\$17,690	\$1,666	\$1,579	\$2,859	Total FY02-comp		\$16,146	

◆ FORMERLY USED DEFENSE SITES - FT CROWDER / MO79799F034700												Progress in FY01 Refer to page A-65 Progress Planned for FY02-FY03 Refer to page A-65		
Sites with Response Complete	1	Investigation	3	0	0		\$332	\$0	\$0	\$0	FY04		\$124	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05		\$105	
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0		FY06	\$107
	Low	0	RA-C	0	1	1		\$343	\$44	\$166	\$0		FY07	\$164
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0		IRP FY02-2019***	\$1,266
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0		MMRP FY02-comp	\$35,085
Total Number of Sites	3	Total					\$675	\$44	\$166	\$0	Total FY02-comp		\$36,351	

◆ FORMERLY USED DEFENSE SITES - KIRKSVILLE AFS P-64 / MO79799F039000												Progress in FY01 Initiated remedial investigation work plan preparation. Coordinated with Missouri Department of Natural Resources and EPA Region VI and conducted site visit. RI to focus on TCE-contaminated groundwater. Progress Planned for FY02-FY03 Complete remedial investigation fieldwork. Coordinate results with Missouri Department of Natural Resources and EPA Region VII. Future activities will be based on results of these activities.		
Sites with Response Complete	3	Investigation	3	1	0		\$65	\$52	\$155	\$0	FY04		\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05		\$0	
	Medium	1	Design	2	0	1		\$73	\$0	\$0	\$0		FY06	\$0
	Low	0	RA-C	2	0	1		\$63	\$0	\$0	\$0		FY07	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0		IRP FY02-2020***	\$16,712
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0		MMRP FY02-comp	\$0
Total Number of Sites	4	Total					\$201	\$52	\$155	\$0	Total FY02-comp		\$16,712	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - RICHARDS-GEBAUR AFB / MO79799F039500 / C-REG												Five-Year Review Planned for Future												
Sites with Response Complete												1	Investigation	1	1	3		\$2,898	\$325	\$260	\$0	FY04	\$41	Progress in FY01 Completed sampling & FS report at AOI, annual groundwater report at two AOIs; reviewed final closure reports at three AOIs; completed investigations at two AOIs; initiated proposed plans at eight AOIs. Cochaired RAB meetings; maintained depository.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$453	\$351	\$0	\$0	FY05	\$169												
	Medium	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$7,424												
	Low	0	RA-C	0	1	2	\$36	\$36	\$141	\$0	FY07	\$433												
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2017***	\$9,097												
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0												
Total Number of Sites												5	Total	\$3,387	\$712	\$401	\$0	Total FY02-comp	\$9,097	Progress Planned for FY02-FY03 Finalize two FS reports at NEL and SCA landfills. Complete final closure reports at three AOIs. Prepare eight proposed plans followed by two RODs. Cochair RAB meeting and maintain document repository.				

FORMERLY USED DEFENSE SITES - WELDON SPRING ORD WORK / MO79799F037400 / C-EST												NPL	Five-Year Review Planned for Future											
Sites with Response Complete												3	Investigation	7	1	1		\$80,109	\$643	\$769	\$245	FY04	\$1,233	Progress in FY01 Refer to page A-63
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	1(1)		\$0	\$0	\$0	\$0	FY05	\$468												
	Medium	0	Design	3	1	2	\$3,004	\$0	\$0	\$0	FY06	\$613												
	Low	0	RA-C	3	3	2	\$106,990	\$17,384	\$9,675	\$0	FY07	\$1,080												
	Not Evaluated	0	RA-O (LTO)	1	1	0	\$16,515	\$170	\$70	\$0	IRP FY02-2017***	\$27,094												
	Not Required	4	LTM	0	0	2	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0												
Total Number of Sites												9	Total	\$206,618	\$18,197	\$10,514	\$245	Total FY02-comp	\$27,094	Progress Planned for FY02-FY03 Refer to page A-63				

Montana

AIR FORCE - GREAT FALLS INTERNATIONAL AIRPORT / MT857282592300 / C-EST												RAB	Progress in FY01											
Sites with Response Complete												2	Investigation	5	3	0		\$2,540	\$729	\$0	\$0	FY04	\$377	Progress Planned for FY02-FY03 Free product recovery cleanup continued at sites 6 and 7. Initiate RI/FS at sites 6-8, and initiate NFA/DD's at sites 2, 4, and 5.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	3(3)	2(2)		\$453	\$12	\$24	\$24	FY05	\$54												
	Medium	3	Design	0	0	2	\$371	\$15	\$0	\$0	FY06	\$238												
	Low	0	RA-C	0	0	3	REG	\$359	\$0	\$0	\$0	FY07	\$308											
	Not Evaluated	3	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	IRP FY02-2011***	\$1,279												
	Not Required	0	LTM	0	0	8	\$0	\$0	\$24	\$0	MMRP FY02-comp	\$0												
Total Number of Sites												8	Total	\$3,723	\$756	\$48	\$24	Total FY02-comp	\$1,279					

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

FORMERLY USED DEFENSE SITES - GLASGOW AFB / MT89799F062400 / C-EST												Progress in FY01 NoS: Completed remedial investigation and baseline risk assessment report. Completed Interim remedial action at building 1024. Progress Planned for FY02-FY03 Possible groundwater sampling at building 1024. Other work has been postponed until 2003.	
Sites with Response Complete	3	Investigation	3	2	0		\$2,417	\$0	\$0	\$431	FY04		\$102
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$630	\$0	\$0	\$0	FY05		\$330
	Medium	0	Design	3	0	1	\$308	\$0	\$0	\$0	FY06	\$13	
	Low	0	RA-C	4	0	1	\$1,604	\$0	\$0	\$0	FY07	\$27	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2029***	\$1,880	
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	5	Total					\$4,959	\$0	\$0	\$431	Total FY02-comp	\$1,880	

Nebraska

ARMY - CORNHUSKER AAP / NE721382023400 / C-EST												NPL		Five-Year Review Planned for Future Progress in FY01 Refer to page A-37 Progress Planned for FY02-FY03 Refer to page A-37
Sites with Response Complete	63	Investigation	64	2	0		\$10,441	\$741	\$45	\$46	FY04	\$2,219		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	63(240)	1(1)		\$14,366	\$0	\$0	\$0	FY05	\$1,431		
	Medium	2	Design	3	0	2	\$5,808	\$0	\$25	\$0	FY06	\$1,405		
	Low	0	RA-C	3	0	2	\$12,380	\$2	\$0	\$438	FY07	\$748		
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$3,122	\$596	\$1,369	\$2,061	IRP FY02-2021***	\$30,813		
	Not Required	1	LTM	6	0	3	\$2,079	\$0	\$40	\$41	MMRP FY02-comp	\$0		
Total Number of Sites	66	Total					\$48,196	\$1,339	\$1,479	\$2,586	Total FY02-comp	\$30,813		

AIR FORCE - OFFUTT AIR FORCE BASE / NE757212464800 / C-TECH												RAB		Five-Year Review Planned for Future Progress in FY01 FY01: LTM at LF-13, SD-35 IRA-O at FT-03, ST-17, OT-18, SS-40, SD-41, LF-42 RD at FT-03, SS-40, OT-18; FS at LF-42; RA-O at LF-12. Progress Planned for FY02-FY03 FY02: LTM at LF-13, SD-35; RAO at LF-12; IRA-O at ST-17, FT-3, SD-41, SS-40; IRA-C at OT-18; RD at LF-42 // FY03: LTM at LF-13, SD-35, LF-42 RA-O at LF-12 IRA-O at FT-03, SD-41, ST-17, OT-18, SS-40 RA-C: FT-03.
Sites with Response Complete	20	Investigation	26	1	0		\$11,915	\$38	\$0	\$0	FY04	\$2,360		
Sites in Progress -Relative Risk Category	High	6	Interim Actions	6(8)	6(6)		\$1,287	\$980	\$2,417	\$1,007	FY05	\$4,057		
	Medium	0	Design	1	3	0	\$2,321	\$1,031	\$0	\$0	FY06	\$2,040		
	Low	0	RA-C	9	0	3	\$3,053	\$0	\$0	\$1,247	FY07	\$2,100		
	Not Evaluated	0	RA-O (LTO)	0	1	1	\$703	\$171	\$269	\$297	IRP FY02-2028***	\$74,371		
	Not Required	1	LTM	1	2	5	\$1,658	\$360	\$202	\$236	MMRP FY02-comp	\$0		
Total Number of Sites	27	Total					\$20,937	\$2,580	\$2,888	\$2,787	Total FY02-comp	\$74,371		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - BLAINE NAVAL AMMUNITIO / NE79799F041100 / C-TECH													NPL	
Sites with Response Complete		3	Investigation	7	1	0		\$42,295	\$979	\$1,050	\$0	FY04	\$6,961	Progress in FY01 Refer to page A-94
Sites in Progress -Relative Risk Category	High	4	Interim Actions	2(2)	0(0)			\$838	\$544	\$183	\$199	FY05	\$2,732	
	Medium	0	Design	3	2	0		\$7,306	\$101	\$170	\$0	FY06	\$1,919	
	Low	0	RA-C	1	4	0		\$12,398	\$461	\$1,784	\$10,901	FY07	\$2,679	Progress Planned for FY02-FY03 Refer to page A-94
	Not Evaluated	0	RA-O (LTO)	0	2	1		\$356	\$49	\$63	\$686	IRP FY02-2030***	\$55,334	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$29,951	
Total Number of Sites		8	Total				\$63,193	\$2,134	\$3,250	\$11,786	Total FY02-comp	\$85,285		
FORMERLY USED DEFENSE SITES - LINCOLN AIR FORCE BASE / NE79799F045200													NPL	
Sites with Response Complete		1	Investigation	3	0	0		\$1,716	\$0	\$0	\$0	FY04	\$42	Progress in FY01 Conducted free product recovery measures.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$45	\$17	\$0	\$0	FY05	\$70	
	Medium	0	Design	1	0	1		\$0	\$0	\$0	\$0	FY06	\$32	
	Low	0	RA-C	1	1	1		\$87	\$30	\$8	\$0	FY07	\$1,907	Progress Planned for FY02-FY03 Negotiate cost sharing agreement for remediation.
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2010***	\$4,853	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		3	Total				\$1,848	\$47	\$8	\$0	Total FY02-comp	\$4,853		
FORMERLY USED DEFENSE SITES - NEBRASKA ORDNANCE PLAN / NE79799F041800													NPL	
Sites with Response Complete		5	Investigation	7	0	1		\$24,468	\$90	\$149	\$0	FY04	\$10,958	Progress in FY01 Refer to page A-145
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(2)	0(0)			\$2,270	\$0	\$0	\$0	FY05	\$5,311	
	Medium	0	Design	2	1	1		\$5,824	\$305	\$204	\$99	FY06	\$432	
	Low	0	RA-C	3	2	1		\$34,444	\$6,067	\$2,109	\$141	FY07	\$810	Progress Planned for FY02-FY03 Refer to page A-145
	Not Evaluated	0	RA-O (LTO)	1	1	0		\$2,126	\$0	\$185	\$447	IRP FY02-2060***	\$101,709	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$1,974	
Total Number of Sites		8	Total				\$69,132	\$6,462	\$2,647	\$687	Total FY02-comp	\$103,683		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Nevada

ARMY - HAWTHORNE AD / NV921382295000 / C-TECH											Five-Year Review Planned for Future												
Sites with Response Complete											110	Investigation	121	7	0	TECH	\$14,337	\$9	\$6	\$55	FY04	\$1,857	Progress in FY01 Continued remediation at site 29. Further investigation at 109/110. Obtained State signatures on 19 decision documents. Continue long-term groundwater monitoring. Progress Planned for FY02-FY03 Continue remediation at B29. Closure decision documents for 15 sites are expected to be completed. Install 2 new wells at 109/110. Continue long term groundwater monitoring. Achieved 50% reduction in groundwater monitoring requirements.
Sites in Progress	High	3	Interim Actions	11(11)	0(0)	TECH	\$631	\$0	\$0	\$0	FY05	\$3,467											
	Medium	2	Design	36	0	6	TECH	\$593	\$60	\$0	\$0	FY06	\$4,272										
	Low	10	RA-C	59	0	10	REG	\$9,093	\$20	\$272	\$439	FY07	\$182										
	Not Evaluated	0	RA-O (LTO)	3	3	0		\$2,174	\$2,174	\$1,222	\$1,167	IRP FY02-2015***	\$18,897										
	Not Required	3	LTM	2	17	0		\$1,834	\$371	\$140	\$94	MMRP FY02-comp	\$0										
Total Number of Sites											128	Total				\$28,662	\$2,634	\$1,640	\$1,755	Total FY02-comp	\$18,897		

NAVY - FALLON NAS / NV917002217300 / C-TECH											RAB		Progress in FY01										
Sites with Response Complete											9	Investigation	9	20	0		\$9,144	\$2,601	\$1,614	\$904	FY04	\$1,844	Progress in FY01 Implemented enhanced bioremediation pilot study at 3 sites. Continued free product removal at three sites. Moving forward with NFA decision and site closure of 2 sites. Site closure completed at six sites. Progress Planned for FY02-FY03 Continue with enhanced bio study. Continued free product removal at three sites. Additional phase II characterization at three sites. Nine sites moving toward NFA and site closure.
Sites in Progress	High	4	Interim Actions	7(81)	0(0)		\$5,478	\$123	\$207	\$11	FY05	\$3,200											
	Medium	3	Design	0	0	5	\$0	\$0	\$0	\$51	FY06	\$1,280											
	Low	13	RA-C	0	0	7	\$374	\$0	\$0	\$48	FY07	\$1,292											
	Not Evaluated	0	RA-O (LTO)	0	0	7	\$0	\$0	\$0	\$0	IRP FY02-2013***	\$14,872											
	Not Required	0	LTM	0	1	7	\$42	\$0	\$2	\$2	MMRP FY02-comp	\$0											
Total Number of Sites											29	Total				\$15,038	\$2,724	\$1,823	\$1,016	Total FY02-comp	\$14,872		

AIR FORCE - NELLIS AIR FORCE BASE / NV957212411000 / C-EST											RAB		Five-Year Review Planned for Future										
Sites with Response Complete											41	Investigation	47	1	0		\$8,237	\$0	\$0	\$0	FY04	\$2,210	Progress in FY01 FY01: Constructed SVE system at SS28 and corrected LF Cap at LF02; Continued RA-O for 5 sites (ST27, SS28, SS30, ST44 & S245) and LTM for 4 sites (LF01, LF02, LF05, & LF 34); Began RD for ST27 Progress Planned for FY02-FY03 FY02: Continue LTM on 4 sites; Continue RAO on 4 sites; Construct SVE system at ST27; Complete Design and program for RA at SS-46. FY03: Continue LTM on 4 sites; Continue RAO on 4 sites; Construct RA at SS-46.
Sites in Progress	High	3	Interim Actions	3(5)	3(3)		\$11,181	\$1,545	\$0	\$0	FY05	\$2,214											
	Medium	0	Design	11	2	0	\$2,599	\$82	\$0	\$0	FY06	\$2,222											
	Low	0	RA-C	12	1	2	\$11,356	\$866	\$1,024	\$893	FY07	\$2,226											
	Not Evaluated	0	RA-O (LTO)	0	2	5	\$5,708	\$275	\$1,590	\$1,835	IRP FY02-2013***	\$23,432											
	Not Required	4	LTM	1	4	5	\$2,071	\$84	\$97	\$166	MMRP FY02-comp	\$0											
Total Number of Sites											48	Total				\$41,152	\$2,852	\$2,711	\$2,894	Total FY02-comp	\$23,432		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
New Hampshire															
ARMY - COLD REGIONS RESEARCH & ENG LAB / NH121082255600															
Sites with Response Complete		15	Investigation	18	0	0		\$2,763	\$0	\$0	\$0	FY04	\$273	Progress in FY01 Continued potassium permanganate injection for TCE source reduction at AOC's 2 and 9. Revised draft Remedial Action Plan to include site-specific soil cleanup standards. Continued operation of TCE groundwater treatment plant at AOC18. Progress Planned for FY02-FY03 Complete chemical injection for source reduction at AOC's 2 and 9 in 2002. Begin LTM monitoring program at AOC's 2, 9, and 13 in 2002. Final submission of Remedial Action Plan and Decision Document. Continue LTO at AOC 18.	
Sites in Progress	High	0	Interim Actions	1(1)	0(0)		\$1,355	\$0	\$0	\$0	FY05	\$279			
	Medium	0	Design	4	0	0	\$559	\$0	\$0	\$0	FY06	\$285			
	Low	0	RA-C	5	0	0	\$3,629	\$0	\$0	\$0	FY07	\$199			
	Not Evaluated	0	RA-O (LTO)	1	3	0	\$1,875	\$0	\$640	\$185	IRP FY02-2024***	\$5,465			
	Not Required	3	LTM	0	0	2	\$10	\$0	\$60	\$124	MMRP FY02-comp	\$0			
Total Number of Sites		18	Total				\$10,191	\$0	\$700	\$309	Total FY02-comp	\$5,465			
NAVY - PORTSMOUTH NSY / NH117002201900															
Sites with Response Complete		24	Investigation	24	10	0		\$16,692	\$493	\$1,871	\$1,343	FY04	\$3,476	Five-Year Review Planned for Future Progress in FY01 Refer to page A-164 Progress Planned for FY02-FY03 Refer to page A-164	
Sites in Progress	High	8	Interim Actions	2(2)	2(2)		\$3,766	\$856	\$6,337	\$7,174	FY05	\$2,161			
	Medium	0	Design	0	0	6	\$225	\$0	\$0	\$0	FY06	\$2,945			
	Low	2	RA-C	1	0	6	\$3,795	\$0	\$0	\$0	FY07	\$7,312			
	Not Evaluated	0	RA-O (LTO)	0	0	6	\$0	\$0	\$0	\$0	IRP FY02-2017***	\$70,521			
	Not Required	0	LTM	0	1	8	\$0	\$0	\$45	\$0	MMRP FY02-comp	\$0			
Total Number of Sites		34	Total				\$24,478	\$1,349	\$8,253	\$8,517	Total FY02-comp	\$70,521			
AIR FORCE - PEASE AFB / NH157002484700															
Sites with Response Complete		39	Investigation	55	0	0		\$69,088	\$0	\$0	\$0	FY04	\$2,452	Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-160 Progress Planned for FY02-FY03 Refer to page A-160	
Sites in Progress	High	0	Interim Actions	21(27)	0(0)		\$24,205	\$0	\$0	\$0	FY05	\$2,474			
	Medium	0	Design	13	0	0	\$1,743	\$0	\$0	\$0	FY06	\$2,825			
	Low	0	RA-C	19	0	0	\$35,719	\$0	\$0	\$0	FY07	\$3,158			
	Not Evaluated	0	RA-O (LTO)	0	16	0	\$6,410	\$880	\$3,146	\$3,285	IRP FY02-2046***	\$74,055			
	Not Required	16	LTM	3	9	4	\$9,682	\$180	\$450	\$444	MMRP FY02-comp	\$0			
Total Number of Sites		55	Total				\$146,847	\$1,060	\$3,596	\$3,729	Total FY02-comp	\$74,055			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

New Jersey

ARMY - ARDEC (PICATINNY ARSENAL) / NJ221382070400												RAB		NPL		Progress in FY01 Refer to page A-17
Sites with Response Complete	29	Investigation	30	145	0	REG	\$57,678	\$2,188	\$2,285	\$25	FY04	\$4,385				
Sites in Progress -Relative Risk Category	High	60	Interim Actions	9(9)	3(3)	REG	\$5,403	\$745	\$20	\$0	FY05	\$8,830				
	Medium	46	Design	0	1	6	REG	\$297	\$7	\$670	\$817	FY06	\$441			
	Low	40	RA-C	0	0	36	REG	\$12,891	\$0	\$40	\$2,811	FY07	\$366	Progress Planned for FY02-FY03 Refer to page A-17		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$1,976	\$0	\$0	\$0	IRP FY02-2007***	\$27,935			
	Not Required	0	LTM	0	0	19		\$8	\$0	\$166	\$120	MMRP FY02-comp	\$0			
Total Number of Sites	175	Total						\$78,253	\$2,940	\$3,181	\$3,773	Total FY02-comp	\$27,935			

ARMY - FORT DIX / NJ221042027500 / C-TECH / C-REG												RAB		NPL		Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-67
Sites with Response Complete	20	Investigation	20	18	0		\$2,710	\$261	\$1,345	\$0	FY04	\$2,197				
Sites in Progress -Relative Risk Category	High	13	Interim Actions	1(1)	0(0)		\$2,299	\$0	\$0	\$0	FY05	\$815				
	Medium	3	Design	1	0	7	\$6	\$0	\$670	\$97	FY06	\$691				
	Low	2	RA-C	1	1	7		\$117	\$110	\$90	\$728	FY07	\$619	Progress Planned for FY02-FY03 Refer to page A-67		
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$281	\$0	\$0	\$0	IRP FY02-2007***	\$10,536			
	Not Required	0	LTM	1	1	7		\$2,687	\$524	\$908	\$497	MMRP FY02-comp	\$0			
Total Number of Sites	38	Total						\$8,100	\$895	\$3,013	\$1,322	Total FY02-comp	\$10,536			

ARMY - FORT MONMOUTH / NJ221382059700 / C-TECH												RAB		BRAC 1993		Progress in FY01 Refer to page A-74
Sites with Response Complete	49	Investigation	54	0	0	FUND	\$6,417	\$0	\$0	\$0	FY04	\$719				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(3)	0(0)		\$268	\$0	\$0	\$0	FY05	\$730				
	Medium	0	Design	22	0	0	\$817	\$0	\$0	\$0	FY06	\$523				
	Low	0	RA-C	27	0	0	REG	\$9,823	\$0	\$0	\$0	FY07	\$528	Progress Planned for FY02-FY03 Refer to page A-74		
	Not Evaluated	0	RA-O (LTO)	0	5	0		\$605	\$480	\$513	\$528	IRP FY02-2008***	\$4,646			
	Not Required	5	LTM	6	12	5		\$1,722	\$236	\$269	\$179	MMRP FY02-comp	\$0			
Total Number of Sites	54	Total						\$19,652	\$716	\$782	\$707	Total FY02-comp	\$4,646			

NAVY - COLTS NECK NWS EARLE / NJ217002217200												RAB		NPL		Five-Year Review Planned for Future Progress in FY01 Refer to page A-51
Sites with Response Complete	49	Investigation	58	11	0	TECH	\$6,489	\$0	\$955	\$0	FY04	\$1,774				
Sites in Progress -Relative Risk Category	High	9	Interim Actions	14(15)	0(0)		\$505	\$0	\$0	\$0	FY05	\$888				
	Medium	3	Design	9	3	4	\$970	\$66	\$297	\$94	FY06	\$1,487				
	Low	2	RA-C	10	3	6	TECH	\$11,552	\$2,522	\$1,023	\$2,808	FY07	\$1,548	Progress Planned for FY02-FY03 Refer to page A-51		
	Not Evaluated	0	RA-O (LTO)	1	6	8		\$1,164	\$615	\$423	\$463	IRP FY02-2030***	\$16,231			
	Not Required	6	LTM	1	5	5		\$512	\$159	\$300	\$59	MMRP FY02-comp	\$0			
Total Number of Sites	69	Total						\$21,192	\$3,362	\$2,998	\$3,424	Total FY02-comp	\$16,231			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
NAVY - LAKEHURST NAWCAD / NJ217002727400								RAB			NPL		Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-110 Progress Planned for FY02-FY03 Refer to page A-110		
Sites with Response Complete	34	Investigation	45	0	0		\$9,632	\$0	\$0	\$0	FY04	\$2,417			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	25(35)	0(0)		\$1,367	\$0	\$0	\$0	FY05	\$2,517			
	Medium	0	Design	8	0	0	\$2,201	\$0	\$0	\$0	FY06	\$2,081			
	Low	0	RA-C	12	0	0	\$18,846	\$0	\$0	\$0	FY07	\$2,081			
	Not Evaluated	0	RA-O (LTO)	0	11	0	\$12,313	\$2,646	\$2,617	\$2,417	IRP FY02-2045***	\$42,063			
	Not Required	11	LTM	2	0	7	\$464	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites	45	Total					\$44,823	\$2,646	\$2,617	\$2,417	Total FY02-comp	\$42,063			

NAVY - TRENTON NAWC / NJ217002269500								RAB			BRAC 1993		Five-Year Review Planned for Future	
Sites with Response Complete	10	Investigation	11	0	0		\$7,595	\$0	\$0	\$0	FY04	\$584	Progress in FY01 Refer to page A-195 Progress Planned for FY02-FY03 Refer to page A-195	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	4(6)	0(0)		\$717	\$0	\$0	\$0	FY05	\$584		
	Medium	0	Design	3	0	FUND	\$650	\$0	\$0	\$0	FY06	\$392		
	Low	0	RA-C	5	0	0	\$10,214	\$0	\$0	\$0	FY07	\$392		
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$1,887	\$1,257	\$584	\$584	IRP FY02-2032***	\$18,025		
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	11	Total					\$21,063	\$1,257	\$584	\$584	Total FY02-comp	\$18,025		

AIR FORCE - ATLANTIC CITY AIRPORT / NJ257282844900 / C-TECH											NPL		Progress in FY01	
Sites with Response Complete	0	Investigation	0	4	0	REG	\$1,506	\$0	\$164	\$588	FY04	\$0	Refer to page A-19 Progress Planned for FY02-FY03 Refer to page A-19	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	Medium	1	Design	0	0	4	\$0	\$0	\$0	\$0	FY06	\$39		
	Low	3	RA-C	0	0	4	\$0	\$0	\$0	\$0	FY07	\$1,209		
	Not Evaluated	0	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	IRP FY02-2009***	\$2,945		
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	4	Total					\$1,506	\$0	\$164	\$588	Total FY02-comp	\$2,945		

AIR FORCE - MCGUIRE AIR FORCE BASE / NJ257182401800 / C-EST								RAB			NPL		Five-Year Review Planned for Future	
Sites with Response Complete	11	Investigation	13	10	0	REG	\$14,754	\$681	\$1,859	\$50	FY04	\$50	Refer to page A-128 Progress Planned for FY02-FY03 Refer to page A-128	
Sites in Progress -Relative Risk Category	High	8	Interim Actions	1(2)	2(3)	REG	\$4,716	\$157	\$22	\$0	FY05	\$5,327		
	Medium	4	Design	1	0	10	\$3,685	\$0	\$0	\$565	FY06	\$900		
	Low	0	RA-C	0	1	10	\$6,021	\$276	\$2,480	\$50	FY07	\$1,240		
	Not Evaluated	0	RA-O (LTO)	0	0	6	\$0	\$0	\$0	\$0	IRP FY02-2014***	\$15,226		
	Not Required	0	LTM	0	3	8	\$616	\$121	\$6	\$130	MMRP FY02-comp	\$0		
Total Number of Sites	23	Total					\$29,792	\$1,235	\$4,367	\$795	Total FY02-comp	\$15,226		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

FORMERLY USED DEFENSE SITES - RARITAN ARSN-TA ED PK / NJ29799F095700												Five-Year Review Planned for Future		
Sites with Response Complete		4	Investigation	8	1	1		\$25,546	\$317	\$870	\$0	FY04	\$18,646	Progress in FY01 Initiated final ordnance removal action and continued hazardous waste feasibility study. Progress Planned for FY02-FY03 Complete final ordnance cleanup and the identification of hazardous waste areas requiring no further DoD action and initiate interim cleanups, subject to the availability of funds.
Sites in Progress -Relative Risk Category	High	5	Interim Actions	2(2)	1(1)			\$8,737	\$0	\$1,500	\$0	FY05	\$4,199	
	Medium	0	Design	2	2	3		\$485	\$0	\$0	\$51	FY06	\$5,003	
	Low	1	RA-C	3	1	4		\$13,535	\$0	\$0	\$15,850	FY07	\$3,798	
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0	IRP FY02-2018***	\$90,322	
	Not Required	0	LTM	1	0	4		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$40	
Total Number of Sites		10	Total					\$48,303	\$317	\$2,370	\$15,901	Total FY02-comp	\$90,362	

New Mexico

ARMY - FORT WINGATE / NM621382097400 / C-EST												RAB		BRAC 1988		Progress in FY01 Refer to page A-83
Sites with Response Complete		34	Investigation	42	1	0		\$11,882	\$195	\$0	\$0	FY04	\$275	Progress Planned for FY02-FY03 Refer to page A-83		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	2(2)	0(0)			\$0	\$0	\$0	\$0	FY05	\$275			
	Medium	2	Design	9	2	2		\$2,352	\$72	\$1,263	\$0	FY06	\$277			
	Low	2	RA-C	7	4	4		\$18,274	\$1,524	\$356	\$7,139	FY07	\$277			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2005***	\$17,049			
	Not Required	0	LTM	1	0	2		\$71	\$0	\$0	\$0	MMRP FY02-comp	\$579			
Total Number of Sites		43	Total					\$32,579	\$1,791	\$1,619	\$7,139	Total FY02-comp	\$17,628			

ARMY - WHITE SANDS MISSILE RANGE / NM621412096000												Progress in FY01 Final Remedial Investigations were completed at WSMR-39, WSMR-40, and WSMR-61. Final Remedial Action was completed for Waste Pond # 1 at WSMR-09.			
Sites with Response Complete		61	Investigation	65	6	0		\$378	\$378	\$638	\$0		FY04	\$2,287	Progress Planned for FY02-FY03 Petitions for NFA/Class III Modification requests will be submitted to NMED for at least 6 sites during FY02 and Public Meetings will be held. RAO will continue at WSMR-41 and -55.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	5(5)	0(0)			\$15	\$0	\$0	\$0		FY05	\$787	
	Medium	4	Design	7	0	2		\$0	\$0	\$0	\$164	FY06	\$804		
	Low	3	RA-C	24	1	6	REG	\$0	\$0	\$0	\$2,386	FY07	\$796		
	Not Evaluated	0	RA-O (LTO)	0	2	0		\$234	\$234	\$166	\$249	IRP FY02-2011***	\$9,724		
	Not Required	2	LTM	0	0	5		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites		71	Total					\$627	\$612	\$804	\$2,799	Total FY02-comp	\$9,724		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
AIR FORCE - HOLLOMAN AIR FORCE BASE / NM657212442200 / C-TECH												Five-Year Review Planned for Future	
RAB												Progress in FY01	
Sites with Response Complete	50	Investigation	61	2	1		\$10,560	\$0	\$287	\$120	FY04	\$1,858	In FY01 continued long-term operation and long-term monitoring.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	1(1)		\$2,639	\$0	\$0	\$0	FY05	\$719	Progress Planned for FY02-FY03 In FY02-03 plan to conduct an RI/FS and continue long-term operation and long-term monitoring.
	Medium	1	Design	14	0	2	\$1,928	\$0	\$0	\$0	FY06	\$314	
	Low	0	RA-C	13	0	3	\$14,605	\$0	\$0	\$0	FY07	\$236	
	Not Evaluated	0	RA-O (LTO)	1	11	3	\$2,290	\$210	\$764	\$469	IRP FY02-2027***	\$5,607	
	Not Required	12	LTM	10	15	0	\$735	\$126	\$214	\$156	MMRP FY02-comp	\$0	
Total Number of Sites	64	Total					\$32,757	\$336	\$1,265	\$745	Total FY02-comp	\$5,607	
AIR FORCE - KIRTLAND AIR FORCE BASE / NM657182442300 / C-EST												Progress in FY01	
RAB												Initiated IRAs at five sites and completed IRAs at one site and one AOC. One IRA became the final remedy. Reduced high relative risk site count from 7 to 6. Restoration-In-Place achieved at 12 sites.	
Sites with Response Complete	59	Investigation	69	1	7		\$20,820	\$76	\$148	\$0	FY04	\$2,816	Progress Planned for FY02-FY03 Recommend NFRAP at 7. Close out nine AOCs and achieve site closure at three sites. Increase RAB membership and provide RAB members with human and ecological risk training. Reduce high relative risk count from 6 to 5. Initiate RA at three sites.
Sites in Progress -Relative Risk Category	High	4	Interim Actions	27(30)	8(8)		\$12,162	\$200	\$560	\$381	FY05	\$3,236	
	Medium	3	Design	4	3	1	\$1,537	\$191	\$0	\$176	FY06	\$811	
	Low	3	RA-C	0	5	10	\$14,420	\$14,102	\$7,432	\$3,233	FY07	\$21,847	
	Not Evaluated	0	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$103	IRP FY02-2020***	\$150,575	
	Not Required	8	LTM	0	3	7	\$1,317	\$0	\$235	\$168	MMRP FY02-comp	\$0	
Total Number of Sites	77	Total					\$50,256	\$14,569	\$8,375	\$4,061	Total FY02-comp	\$150,575	
FORMERLY USED DEFENSE SITES - WALKER AFB / NM69799F613400 / C-TECH												Five-Year Review Planned for Future	
RAB												Progress in FY01	
Sites with Response Complete	11	Investigation	12	3	6		\$8,080	\$151	\$70	\$0	FY04	\$511	TCE ground water plumes feasibility study. Monitor underground storage tank hydrocarbon ground water contamination.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$161	\$0	\$0	\$0	FY05	\$126	Progress Planned for FY02-FY03 TCE ground water plumes feasibility study. Monitor underground storage tank hydrocarbon ground water contamination.
	Medium	0	Design	8	0	2	\$833	\$0	\$0	\$0	FY06	\$0	
	Low	0	RA-C	8	1	2	\$2,012	\$182	\$180	\$122	FY07	\$0	
	Not Evaluated	5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2018***	\$2,521	
	Not Required	4	LTM	1	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$3,156	
Total Number of Sites	21	Total					\$11,086	\$333	\$250	\$122	Total FY02-comp	\$5,677	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

New York

ARMY - FORT DRUM / NY221402028100 / C-TECH / C-REG												Progress in FY01		
Sites with Response Complete		45	Investigation	48	5	0	FUND	\$13,951	\$1,142	\$1,023	\$443	FY04	\$1,821	RIFS @ FTD-007, -030, -091; RD@ FTD-030; LTM@ FTD-022, -024, -008. Progress Planned for FY02-FY03 RIFS@ FTD-007, -030D, -030E, -030F, -089; RD@FTD-030F; RA@ FTD-030F; RA(O)@ FTD-030B, -030C, -091; LTM@ FTD-022, -024, -031, -072, -088, -008.
Sites in Progress	High	5	Interim Actions	4(7)	2(3)		FUND	\$12,647	\$0	\$0	\$0	FY05	\$4,052	
	Medium	1	Design	8	1	4	FUND	\$7,169	\$163	\$92	\$0	FY06	\$4,306	
	Low	0	RA-C	11	0	5	FUND	\$15,129	\$0	\$2,022	\$2,047	FY07	\$5,919	
	Not Evaluated	0	RA-O (LTO)	0	2	5		\$2,160	\$16	\$268	\$730	IRP FY02-2015***	\$33,543	
	Not Required	2	LTM	1	7	9		\$2,162	\$49	\$144	\$87	MMRP FY02-comp	\$0	
Total Number of Sites		53	Total					\$53,218	\$1,370	\$3,549	\$3,307	Total FY02-comp	\$33,543	

ARMY - SENECA AD / NY221382083000 / C-EST												Progress in FY01		
Sites with Response Complete		34	Investigation	57	22	0	REG	\$31,073	\$1,914	\$0	\$0	FY04	\$3,369	Refer to page A-182 Progress Planned for FY02-FY03 Refer to page A-182
Sites in Progress	High	21	Interim Actions	5(5)	0(0)		REG	\$5,636	\$0	\$0	\$0	FY05	\$769	
	Medium	12	Design	1	12	8		\$3,639	\$692	\$2,660	\$0	FY06	\$769	
	Low	12	RA-C	4	11	18	REG	\$35,523	\$7,307	\$5,164	\$28,036	FY07	\$769	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$153	\$0	\$0	\$0	IRP FY02-2005***	\$54,761	
	Not Required	0	LTM	0	0	43		\$828	\$586	\$32	\$356	MMRP FY02-comp	\$2,652	
Total Number of Sites		79	Total					\$76,852	\$10,499	\$7,856	\$28,392	Total FY02-comp	\$57,413	

ARMY - UNITED STATES MILITARY ACADEMY / NY221462091500 / C-TECH / C-REG												Progress in FY01		
Sites with Response Complete		27	Investigation	29	0	0		\$3,200	\$0	\$0	\$0	FY04	\$333	Amended design of WSTPT-11A. Completed CMI(C) at WSTPT-04, WSTPT-06, WSTPT-07A, WSTPT-09, WSTPT-11A. Install leachate collection system for WSTPT-11. Awarded CMI(C) contract for WSTPT-02 and WSTPT-03. Prepared LTM Plan. Progress Planned for FY02-FY03 Complete CMI(C) at WSTPT-02 and 03. Begin implementing and execute LTM & LTO.
Sites in Progress	High	2	Interim Actions	5(6)	0(0)			\$1,482	\$0	\$0	\$0	FY05	\$339	
	Medium	0	Design	12	0	0	TECH	\$2,503	\$9	\$0	\$0	FY06	\$346	
	Low	0	RA-C	12	2	0	CONT	\$7,160	\$750	\$0	\$0	FY07	\$350	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2002***	\$4,539	
	Not Required	0	LTM	0	13	3		\$126	\$126	\$313	\$326	MMRP FY02-comp	\$0	
Total Number of Sites		29	Total					\$14,471	\$885	\$313	\$326	Total FY02-comp	\$4,539	

ARMY - WATERVLIET ARSENAL / NY221382094000 / C-TECH												Progress in FY01		
Sites with Response Complete		29	Investigation	31	0	0		\$9,253	\$1,428	\$1,413	\$0	FY04	\$1,928	Data Gap Study Completed objectives met. Soluble Waste Oil line investigated further-No further action.LNAPL Recovery Pilot Study completed-LTM as final solution. Landfarming continuing in Siberia. Progress Planned for FY02-FY03 Chemical oxidation near MW-41 potassium permanganate injection in the Siberia Area. Rock core sampling for matrix pore water characterization. Results of pilot test for groundwater will be available in early 2002.
Sites in Progress	High	1	Interim Actions	7(9)	0(0)			\$303	\$0	\$0	\$0	FY05	\$200	
	Medium	1	Design	0	0	2		\$687	\$0	\$51	\$324	FY06	\$158	
	Low	0	RA-C	4	0	2		\$966	\$0	\$1,439	\$0	FY07	\$170	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$15	IRP FY02-2005***	\$6,799	
	Not Required	0	LTM	2	1	3		\$711	\$0	\$9	\$21	MMRP FY02-comp	\$0	
Total Number of Sites		31	Total					\$11,920	\$1,428	\$2,912	\$360	Total FY02-comp	\$6,799	

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

NAVY - BETHPAGE NWIRP / NY217002216200 / C-TECH														
Sites with Response Complete		2	Investigation	2	1	0		\$3,137	\$52	\$0	\$0	FY04	\$3,548	Progress in FY01 - Restarted AS/SVE System-Site 1 - NYSDEC ROD for OU2-GW Issued - Began OU2 IRA-PreDesign Fieldwork @ GM-38 Area - Phase II EBS Completion Pending - Incorporated Regulator Comments on Draft FOST/EBST - Held 2 RABs Progress Planned for FY02-FY03 FY2002 - Complete GM-38 Area Design under OU2 - Complete Installation of Outpost Monitoring Wells for OU2 - Complete FOST & Transfer 105-Acre Parcel to Nassau County FY2003 - Initiate Excavation of Site 1 Soils per OU 1
Sites in Progress	High	1	Interim Actions	3(15)	0(0)			\$3,473	\$2,529	\$173	\$0	FY05	\$2,990	
	Medium	0	Design	1	1	0		\$622	\$10	\$284	\$202	FY06	\$220	
	Low	0	RA-C	2	1	0		\$6,894	\$15	\$1,523	\$2,386	FY07	\$3,540	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-2032***	\$42,655	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		3	Total						\$14,126	\$2,606	\$1,980	\$2,588	Total FY02-comp	

NAVY - CALVERTON NWIRP / NY217002379400 / C-EST														
Sites with Response Complete		8	Investigation	8	5	0		\$2,837	\$0	\$0	\$102	FY04	\$2,122	Progress in FY01 - Finalized RI/FS for Site 1 - Draft PRAP for Site 1 Submitted - Finalized FS-Site 7 - Draft PRAP for Site 7 Submitted - Finalized RI for Sites 6a,10b, South Area - Completed Removal Action @ Farm Area (EBS) Progress Planned for FY02-FY03 2002: - Implement RA-Site 1 (Landfill Excavation) - Implement RA-Site 7 (AS/SVE) - Finalize RI Site 2 2003: - MNA Fieldwork for Site 2 FS - FS for GW-Site2
Sites in Progress	High	4	Interim Actions	4(16)	0(0)			\$5,488	\$3,231	\$0	\$1,127	FY05	\$2,863	
	Medium	0	Design	0	2	3		\$724	\$0	\$36	\$0	FY06	\$1,867	
	Low	1	RA-C	0	1	4		\$108	\$10	\$2,989	\$0	FY07	\$1,149	
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$139	IRP FY02-2038***	\$29,355	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		13	Total						\$9,157	\$3,241	\$3,025	\$1,368	Total FY02-comp	

AIR FORCE - GRIFFISS AFB / NY257002445100 / C-REG														
Sites with Response Complete		25	Investigation	48	13	0		\$48,482	\$1,454	\$2,570	\$3,189	FY04	\$2,352	Five-Year Review Planned for Future Progress in FY01 Refer to page A-89 Progress Planned for FY02-FY03 Refer to page A-89
Sites in Progress	High	6	Interim Actions	26(28)	3(3)			\$8,620	\$1,669	\$417	\$0	FY05	\$1,740	
	Medium	10	Design	1	6	13		\$7,749	\$2,488	\$0	\$4,060	FY06	\$2,560	
	Low	7	RA-C	0	1	20		\$41,653	\$0	\$0	\$1,720	FY07	\$2,603	
	Not Evaluated	13	RA-O (LTO)	0	0	20		\$248	\$0	\$0	\$153	IRP FY02-2036***	\$62,523	
	Not Required	0	LTM	0	0	20		\$252	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		61	Total						\$107,004	\$5,611	\$2,987	\$9,122	Total FY02-comp	

AIR FORCE - HANCOCK FIELD / NY257282547500 / C-EST														
Sites with Response Complete		5	Investigation	6	9	0		\$2,347	\$0	\$0	\$0	FY04	\$0	Progress in FY01 Conducted an SI on sites 1, 4, 9, 11 and AOC-A. Report in review by NY State. Continued Feasibility Study at site 15 and initiated interim action for the remediation of the PCB contaminated soil. Progress Planned for FY02-FY03 Complete investigation activities and determine if further action is warranted on four sites and one area of concern. Continue the interim cleanup action for the remediation of PCB contaminated soil at site 15. Finalize ROD and initiate RD for site 1
Sites in Progress	High	1	Interim Actions	1(1)	1(1)			\$1,452	\$1,107	\$0	\$0	FY05	\$178	
	Medium	0	Design	0	1	0		\$35	\$35	\$0	\$0	FY06	\$18	
	Low	2	RA-C	0	0	2		\$24	\$0	\$0	\$0	FY07	\$858	
	Not Evaluated	7	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	IRP FY02-2013***	\$1,758	
	Not Required	0	LTM	0	0	8		\$8	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		15	Total						\$3,866	\$1,142	\$0	\$0	Total FY02-comp	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
AIR FORCE - NIAGARA FALLS INTERNATIONAL AIRPORT ARS / NY257122427300 / C-TECH													Progress in FY01 Continued monitoring to support long term monitoring at six sites. Continued operation of groundwater extraction systems at three sites. Remedial design at one site is still in progress. Draft design comments have been submitted to the contractor Progress Planned for FY02-FY03 Continue monitoring in place response actions. Complete the design of the remedial system at the one site. Conduct a containment removal action at one site.	
Sites with Response Complete	10	Investigation	14	0	0		\$2,265	\$0	\$0	\$0	FY04	\$275		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(2)	2(2)		\$1,151	\$384	\$0	\$0	FY05	\$275		
	Medium	0	Design	4	0	0	TECH	\$243	\$0	\$0	FY06	\$202		
	Low	0	RA-C	9	2	0	NODL	\$2,357	\$0	\$0	FY07	\$210		
	Not Evaluated	0	RA-O (LTO)	0	2	2		\$64	\$0	\$0	IRP FY02-2014***	\$2,262		
	Not Required	2	LTM	5	4	2		\$2,494	\$251	\$300	\$310	MMRP FY02-comp		\$0
Total Number of Sites	14	Total					\$8,574	\$635	\$300	\$310	Total FY02-comp	\$2,262		

AIR FORCE - PLATTSBURGH AFB / NY257002477400													Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-163 Progress Planned for FY02-FY03 Refer to page A-163
Sites with Response Complete	26	Investigation	31	10	0		\$18,923	\$562	\$0	\$0	FY04	\$928	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	15(18)	4(6)		\$1,471	\$0	\$1,053	\$690	FY05	\$724	
	Medium	0	Design	3	0	2	\$5,982	\$777	\$0	\$0	FY06	\$862	
	Low	2	RA-C	4	1	2	\$10,050	\$3,226	\$796	\$119	FY07	\$872	
	Not Evaluated	3	RA-O (LTO)	0	3	4	\$4,217	\$862	\$442	\$87	IRP FY02-2083***	\$50,305	
	Not Required	3	LTM	0	4	0	\$2,669	\$541	\$480	\$216	MMRP FY02-comp	\$0	
Total Number of Sites	41	Total					\$43,312	\$5,968	\$2,771	\$1,112	Total FY02-comp	\$50,305	

AIR FORCE - SCHENECTADY AIRPORT / NY257282589700 / C-TECH													Progress in FY01 Completing FS. Progress Planned for FY02-FY03 Perform PP/ROD time critical removal action and additional field investigations to fill data gaps at site 6. PCO at other sites on hold.
Sites with Response Complete	3	Investigation	3	3	0	TECH	\$1,374	\$0	\$0	\$0	FY04	\$1,050	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(2)	0(0)		\$1,087	\$386	\$0	\$24	FY05	\$24	
	Medium	1	Design	0	0	1	\$28	\$28	\$0	\$0	FY06	\$81	
	Low	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$81	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2035***	\$3,234	
	Not Required	0	LTM	1	0	6	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	6	Total					\$2,489	\$414	\$0	\$24	Total FY02-comp	\$3,234	

FORMERLY USED DEFENSE SITES - CP HERO / NY29799F106300													Five-Year Review Planned for Future Progress in FY01 Completed hazardous building demolition and initiated ordnance engineering evaluation/cost analysis. Progress Planned for FY02-FY03 Complete ordnance engineering evaluation/cost analysis and initiate hazardous waste remedial investigation, subject to availability of funds.
Sites with Response Complete	2	Investigation	2	1	0		\$87	\$0	\$0	\$0	FY04	\$0	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	Medium	0	Design	2	0	1	\$327	\$0	\$0	\$0	FY06	\$0	
	Low	0	RA-C	2	0	1	\$2,770	\$29	\$0	\$0	FY07	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2013***	\$4,140	
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$2,217	
Total Number of Sites	3	Total					\$3,184	\$29	\$0	\$0	Total FY02-comp	\$6,357	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - ENGINEER SCH / NY29799F106700												Five-Year Review Planned for Future	
Sites with Response Complete												Progress in FY01	
	0	Investigation	3	0	0		\$1,466	\$273	\$200	\$0	FY04	\$0	Completed Phase II of remedial investigation.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$34	\$0	\$0	\$0	FY05	\$95	Progress Planned for FY02-FY03 Initiate cleanup, if required, subject to the availability of funds.
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY06	\$11	
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2016***	\$2,358	
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	3	Total					\$1,500	\$273	\$200	\$0	Total FY02-comp	\$2,358	

FORMERLY USED DEFENSE SITES - LAKE ONTARIO ORDNANCE / NY29799F734500 / C-TECH												Progress in FY01	
Sites with Response Complete												Completed Phase 2 of remedial investigation and work on second interim clean-up.	
	2	Investigation	2	1	2		\$11,367	\$1,313	\$543	\$1	FY04	\$0	Progress Planned for FY02-FY03 Initiate feasibility study for remainder of site and interim cleanup actions, subject to availability of funds.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	1(1)		\$5,027	\$715	\$500	\$1	FY05	\$0	
	Medium	0	Design	2	1	0	\$2,891	\$10	\$0	\$2	FY06	\$0	
	Low	0	RA-C	1	0	1	\$992	\$0	\$0	\$1	FY07	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2003***	\$2,905	
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	5	Total					\$20,277	\$2,038	\$1,043	\$5	Total FY02-comp	\$2,905	

FORMERLY USED DEFENSE SITES - MILITARY OCEAN TER / NY29799F117600												Progress in FY01	
Sites with Response Complete												No5: No activities were planned.	
	2	Investigation	3	0	0		\$13	\$0	\$0	\$0	FY04	\$0	Progress Planned for FY02-FY03 No5: No activities are planned.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$194	
	Medium	0	Design	1	0	1	\$83	\$0	\$0	\$0	FY06	\$990	
	Low	0	RA-C	1	0	1	\$169	\$0	\$0	\$0	FY07	\$1,150	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2018***	\$2,497	
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	3	Total					\$265	\$0	\$0	\$0	Total FY02-comp	\$2,497	

FORMERLY USED DEFENSE SITES - NORTHEASTERN INDUSTRIA / NY29799F105400 / C-TECH												Five-Year Review Planned for Future	
Sites with Response Complete												Progress in FY01	
	1	Investigation	2	1	2		\$2,206	\$299	\$500	\$0	FY04	\$1,557	Completed second phase of remedial investigation.
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	0(0)		\$163	\$0	\$0	\$0	FY05	\$15,502	Progress Planned for FY02-FY03 Complete hazardous and toxic feasibility study, complete design for Southern Landfill cover and burn pit cleanup, and initiate final remedial actions, subject to availability of funds.
	Medium	1	Design	0	0	4	\$0	\$0	\$0	\$76	FY06	\$16,297	
	Low	0	RA-C	0	0	4	\$0	\$0	\$0	\$0	FY07	\$18,346	
	Not Evaluated	1	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	IRP FY02-2019***	\$197,991	
	Not Required	0	LTM	0	0	3	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	5	Total					\$2,369	\$299	\$500	\$76	Total FY02-comp	\$197,991	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - PLATTSBURGH ATLAS S-11 / NY29799F110200 / C-TECH													Progress in FY01 Completed investigations of conditions between the site and Ellenburg Depot. Progress Planned for FY02-FY03 Complete remedial investigation and initiate long-term monitoring program.	
Sites with Response Complete	0	Investigation	2	1	0		\$1,875	\$65	\$100	\$0	FY04	\$47		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$148		
	Medium	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY06	\$14		
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$801	FY07	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2005***	\$1,166		
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$56	MMRP FY02-comp	\$0		
Total Number of Sites	3	Total					\$1,875	\$65	\$100	\$857	Total FY02-comp	\$1,166		
FORMERLY USED DEFENSE SITES - PLUM ISLAND ANIMAL RES / NY29799F105600														Progress in FY01 NoS: No activities were planned. Progress Planned for FY02-FY03 NoS: No activities are planned.
Sites with Response Complete	0	Investigation	3	0	1		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$93		
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY06	\$14		
	Low	0	RA-C	0	0	4	\$0	\$0	\$0	\$0	FY07	\$0		
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2033***	\$11,848		
	Not Required	2	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	4	Total					\$0	\$0	\$0	\$0	Total FY02-comp	\$11,848		
FORMERLY USED DEFENSE SITES - SUFFOLK COUNTY AFB / NY29799F122200 / C-TECH													Five-Year Review Planned for Future Progress in FY01 NoS: Completed responsible party investigations. Progress Planned for FY02-FY03 Initiate ordnance engineering evaluation/cost analysis, subject to the availability of funds.	
Sites with Response Complete	2	Investigation	2	0	1		\$13	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	Medium	0	Design	1	0	0	\$64	\$0	\$0	\$0	FY06	\$0		
	Low	0	RA-C	2	0	1	\$1,244	\$0	\$0	\$305	FY07	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2013***	\$1,070		
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$3,270		
Total Number of Sites	3	Total					\$1,321	\$0	\$0	\$305	Total FY02-comp	\$4,340		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

North Carolina

ARMY - FORT BRAGG / NC421402012100 / C-TECH												Progress in FY01 Received NFA from NCDENR on SWMU 102, Former Vocational Training Area.
Sites with Response Complete	31	Investigation	31	12	0		\$12,006	\$1,336	\$781	\$300	FY04	
Sites in Progress -Relative Risk Category	High	11	Interim Actions	2(2)	1(1)		\$1,030	\$0	\$59	\$0	FY05	\$2,332
	Medium	0	Design	0	2	3	\$387	\$0	\$30	\$0	FY06	\$1,507
	Low	1	RA-C	0	0	5	\$2,663	\$0	\$0	\$567	FY07	\$503
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$70	\$0	\$0	\$0	IRP FY02-2006***	\$8,712
	Not Required	0	LTM	0	0	10	\$0	\$0	\$35	\$176	MMRP FY02-comp	\$0
Total Number of Sites	43	Total					\$16,156	\$1,336	\$905	\$1,043	Total FY02-comp	\$8,712

Progress Planned for FY02-FY03
Remedial design for methane venting a SWMUs 8, 9, & 12 in FY02. RA scheduled for FY02 SWMU 8, 12. IRA Plan on completing the RIs at SWMU 4, 5, 8, 9, 12, 35, 63 by end of FY02.

NAVY - CAMP LEJEUNE MCB / NC417302258000												Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-28	
Sites with Response Complete	137	Investigation	166	10	0	FUND	\$38,159	\$2,526	\$440	\$3,674	FY04		\$9,222
Sites in Progress -Relative Risk Category	High	10	Interim Actions	20(21)	3(3)	TECH	\$11,698	\$2,409	\$3,374	\$1,041	FY05	\$9,876	
	Medium	0	Design	31	3	7	FUND	\$4,253	\$5	\$0	\$0	FY06	\$10,122
	Low	1	RA-C	30	0	10	FUND	\$24,875	\$0	\$0	\$0	FY07	\$13,567
	Not Evaluated	0	RA-O (LTO)	15	28	10		\$15,375	\$4,778	\$5,028	\$3,084	IRP FY02-2059***	\$172,290
	Not Required	28	LTM	2	11	14		\$2,270	\$3	\$36	\$47	MMRP FY02-comp	\$0
Total Number of Sites	176	Total					\$96,630	\$9,721	\$8,878	\$7,846	Total FY02-comp	\$172,290	

Progress Planned for FY02-FY03
Refer to page A-28

NAVY - CHERRY POINT MCAS / NC417302726100												Five-Year Review Planned for Future Progress in FY01 Refer to page A-34
Sites with Response Complete	54	Investigation	82	15	0		\$18,179	\$1,389	\$732	\$573	FY04	
Sites in Progress -Relative Risk Category	High	14	Interim Actions	19(23)	1(1)		\$4,245	\$398	\$560	\$1,801	FY05	\$3,429
	Medium	1	Design	28	1	4	\$6,780	\$0	\$0	\$37	FY06	\$3,851
	Low	3	RA-C	28	2	3	\$18,546	\$0	\$0	\$109	FY07	\$3,890
	Not Evaluated	0	RA-O (LTO)	8	25	16	\$9,760	\$1,498	\$2,563	\$2,801	IRP FY02-2032***	\$60,903
	Not Required	25	LTM	2	6	15	\$1,459	\$444	\$105	\$105	MMRP FY02-comp	\$0
Total Number of Sites	97	Total					\$58,969	\$3,729	\$3,960	\$5,426	Total FY02-comp	\$60,903

Progress Planned for FY02-FY03
Refer to page A-34

AIR FORCE - POPE AIR FORCE BASE / NC457212447500 / C-EST												Progress in FY01 Original 9 sites in RI/FS. Started a Interim Remedial Action (IRA) for SS07 using presumptive remedy. In second year of LTM for 4 sites and LTO for 3 sites.	
Sites with Response Complete	0	Investigation	0	18	0	PERS	\$5,903	\$213	\$461	\$125	FY04		\$580
Sites in Progress -Relative Risk Category	High	11	Interim Actions	4(8)	6(9)	FUND	\$2,882	\$156	\$103	\$103	FY05	\$365	
	Medium	5	Design	0	0	6	FUND	\$436	\$242	\$464	\$16	FY06	\$805
	Low	2	RA-C	0	0	6		\$317	\$0	\$0	\$849	FY07	\$2,740
	Not Evaluated	0	RA-O (LTO)	0	0	5		\$250	\$0	\$0	\$0	IRP FY02-2013***	\$7,249
	Not Required	0	LTM	0	0	9		\$55	\$0	\$0	\$0	MMRP FY02-comp	\$0
Total Number of Sites	18	Total					\$9,843	\$611	\$1,028	\$1,093	Total FY02-comp	\$7,249	

Progress Planned for FY02-FY03
FY97/98: Continue LTM and LTO for 3 sites and IRA for SS07. Modify IRA at ST08. Start RI for 8 new sites and RDs for 10 sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
◆ AIR FORCE - SEYMOUR JOHNSON AIR FORCE BASE / NC457212447400												RAB	Five-Year Review Planned for Future	
Sites with Response Complete		6	Investigation	20	9	0		\$4,067	\$927	\$208	\$336	FY04	\$2,640	Progress in FY01 FY01: Conducted RI/FS at SS-09, OT-11, and WP-27; Cont RA-O at ST-01, SD-02, SD-03, SS-04, & SS-05; Conducted IRA-O at OT-29 & SS-31; Conducted RA-C at SS-12; conducted RI at OT-11 & SS-13; Conducted SI at OT-17 & SS-22
Sites in Progress -Relative Risk Category	High	4	Interim Actions	3(3)	3(3)		TECH	\$1,996	\$325	\$0	\$0	FY05	\$2,703	
	Medium	0	Design	8	0	10		\$696	\$0	\$0	\$0	FY06	\$1,574	
	Low	9	RA-C	7	1	9	CONT	\$3,791	\$25	\$0	\$0	FY07	\$1,825	
	Not Evaluated	0	RA-O (LTO)	0	2	9		\$2,563	\$532	\$1,133	\$1,183	IRP FY02-2016***	\$19,103	
	Not Required	10	LTM	2	4	1		\$811	\$0	\$280	\$312	MMRP FY02-comp	\$0	
Total Number of Sites		29	Total					\$13,924	\$1,809	\$1,621	\$1,831	Total FY02-comp	\$19,103	

North Dakota

◆ AIR FORCE - GRAND FORKS AIR FORCE BASE / ND857212475900												RAB	Progress in FY01	
Sites with Response Complete		5	Investigation	6	1	0		\$2,874	\$0	\$0	\$0	FY04	\$226	Continued LTO at ST-04, natural attenuation (groundwater modeling) at POL unloading area. LTM at FT-02,LF-03 and ST-07. IRA at ST-08.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY05	\$226	
	Medium	1	Design	2	0	1		\$1,685	\$0	\$0	\$0	FY06	\$226	
	Low	0	RA-C	4	0	1	FUND	\$7,820	\$0	\$0	\$0	FY07	\$226	
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$331	\$77	\$75	\$75	IRP FY02-2014***	\$4,053	
	Not Required	1	LTM	0	3	1		\$1,162	\$154	\$151	\$151	MMRP FY02-comp	\$0	
Total Number of Sites		7	Total					\$13,872	\$231	\$226	\$226	Total FY02-comp	\$4,053	

◆ AIR FORCE - MINOT AIR FORCE BASE / ND857212475800 / C-TECH												RAB	Five-Year Review Planned for Future	
Sites with Response Complete		8	Investigation	11	0	0		\$2,232	\$0	\$0	\$0	FY04	\$689	Progress in FY01 FY01: Conducted RA at FT-01 (Landfarming). Continued RA-O at SS-09.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY05	\$188	
	Medium	0	Design	7	0	0		\$1,820	\$0	\$0	\$0	FY06	\$831	
	Low	0	RA-C	5	0	0	FUND	\$7,231	\$2,549	\$0	\$0	FY07	\$839	
	Not Evaluated	0	RA-O (LTO)	0	2	1		\$62	\$62	\$62	\$188	IRP FY02-2025***	\$6,975	
	Not Required	3	LTM	0	2	1		\$534	\$0	\$60	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		11	Total					\$11,879	\$2,611	\$122	\$188	Total FY02-comp	\$6,975	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

Ohio

ARMY - RAVENNA AAP / OH521382073600											RAB		Progress in FY01 Completed: RVAAP-05 Phase II RI FINAL Report, eco field truthing draft; RVAAP-08, 12 Phase II RI draft report; RVAAP-03, 44 IRA field work; RVAAP-44, 49 Phase I RI Field Work; RVAAP-09,10,11 Phase II RI field work. Progress Planned for FY02-FY03 FY2002: IRAs at RVAAP-06,20,34,36,48, 51; RIs RVAAP-33,43, Installation wide surface water RI. Continue with remaining FY01 documents FY 2003: FS at RVAAP-08,09,10,11,12,42,49; RVAAP-05 RD; RIs at RVAAP-16,32,41,43,46
Sites with Response Complete	18	Investigation	18	33	0	FUND	\$15,471	\$4,862	\$2,314	\$4,240	FY04	\$4,758	
Sites in Progress -Relative Risk Category	High	15	Interim Actions	1(1)	3(3)	FUND	\$30	\$30	\$1,148	\$309	FY05	\$7,071	
	Medium	12	Design	1	0	18	FUND	\$0	\$0	\$0	FY06	\$6,889	
	Low	6	RA-C	3	0	18	FUND	\$32	\$0	\$0	FY07	\$5,388	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2008***	\$33,820	
	Not Required	0	LTM	0	0	24	\$0	\$0	\$0	\$293	MMRP FY02-comp	\$0	
Total Number of Sites	51	Total					\$15,533	\$4,892	\$3,462	\$4,997	Total FY02-comp	\$33,820	

AIR FORCE - AIR FORCE PLANT 36 / OH557172462300											RAB		Progress in FY01 Investigated source of floating fuel in monitoring well near Fuel Farm. Conducted further investigation of the Bioventing sites and closed all Bioventing and Fuel Farm sites. Groundwater treatment system remains on standby. Progress Planned for FY02-FY03 General Electric building groundwater flow and transport models to gain understanding of possible contaminant migration offsite.
Sites with Response Complete	31	Investigation	31	2	0		\$2,237	\$0	\$0	\$0	FY04	\$200	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	12(22)	0(0)		\$1,028	\$0	\$0	\$0	FY05	\$200	
	Medium	0	Design	0	0	1	\$400	\$0	\$0	\$0	FY06	\$200	
	Low	2	RA-C	0	0	1	\$100	\$0	\$0	\$1,800	FY07	\$200	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$195	\$0	\$0	\$0	IRP FY02-2017***	\$4,700	
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	33	Total					\$3,960	\$0	\$0	\$1,800	Total FY02-comp	\$4,700	

AIR FORCE - GENTILE AFS / OH597152435700 / C-TECH											BRAC 1993		Five-Year Review Planned for Future Progress in FY01 Refer to page A-86 Progress Planned for FY02-FY03 Refer to page A-86
Sites with Response Complete	13	Investigation	16	6	0		\$3,802	\$266	\$0	\$0	FY04	\$416	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	7(7)	0(0)		\$1,619	\$0	\$0	\$0	FY05	\$412	
	Medium	0	Design	0	0	2	\$876	\$0	\$0	\$0	FY06	\$308	
	Low	0	RA-C	0	0	2	\$1,475	\$0	\$652	\$0	FY07	\$511	
	Not Evaluated	7	RA-O (LTO)	0	2	2	\$414	\$151	\$279	\$473	IRP FY02-2005***	\$3,562	
	Not Required	2	LTM	0	0	3	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	22	Total					\$8,186	\$417	\$931	\$473	Total FY02-comp	\$3,562	

AIR FORCE - MANSFIELD LAHM / OH557282588100 / C-EST											RAB		Progress in FY01 Completed FS. Sites 1, 4, 5, 7 are recommended for remedial action. Sites 2, 3, 6, 8 are recommended for No Further Action. Progress Planned for FY02-FY03 Initiate PP/ROD and RA for sites 1, 4, 5, and 7. Perform NFA/DD for sites 2, 3, 6, and 8.
Sites with Response Complete	0	Investigation	0	8	0		\$1,911	\$0	\$0	\$0	FY04	\$713	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$44	
	Medium	0	Design	0	0	4	\$0	\$0	\$0	\$0	FY06	\$234	
	Low	8	RA-C	0	0	4	\$0	\$0	\$928	\$0	FY07	\$24	
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	IRP FY02-2007***	\$2,085	
	Not Required	0	LTM	0	0	8	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	8	Total					\$1,911	\$0	\$928	\$0	Total FY02-comp	\$2,085	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
AIR FORCE - NEWARK AFB / OH557002465000 / C-TECH												BRAC 1993		Five-Year Review Planned for Future
Sites with Response Complete		10	Investigation	11	1	0		\$2,662	\$196	\$0	\$0	FY04	\$186	Progress in FY01 Refer to page A-148 Progress Planned for FY02-FY03 Refer to page A-148
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$146	
	Medium	0	Design	0	0	1		\$0	\$0	\$224	\$0	FY06	\$107	
	Low	0	RA-C	0	0	1		\$5	\$0	\$581	\$0	FY07	\$21	
	Not Evaluated	1	RA-O (LTO)	0	1	1		\$1,324	\$83	\$573	\$397	IRP FY02-2004***	\$2,515	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$280	MMRP FY02-comp	\$0	
Total Number of Sites		12	Total					\$3,991	\$279	\$1,378	\$677	Total FY02-comp	\$2,515	

AIR FORCE - RICKENBACKER ANGB / OH557002454400												BRAC 1991		Proposed NPL		Five-Year Review Planned for Future
Sites with Response Complete		38	Investigation	44	0	0		\$11,347	\$0	\$0	\$0	FY04	\$405	Progress in FY01 Refer to page A-172 Progress Planned for FY02-FY03 Refer to page A-172		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	19(20)	0(0)			\$4,356	\$0	\$0	\$0	FY05	\$491			
	Medium	0	Design	5	0	0		\$1,036	\$0	\$0	\$0	FY06	\$413			
	Low	0	RA-C	7	0	0		\$3,030	\$0	\$0	\$0	FY07	\$422			
	Not Evaluated	0	RA-O (LTO)	2	6	0		\$3,682	\$908	\$634	\$247	IRP FY02-2015***	\$6,459			
	Not Required	6	LTM	0	0	6		\$0	\$0	\$0	\$242	MMRP FY02-comp	\$0			
Total Number of Sites		44	Total					\$23,451	\$908	\$634	\$489	Total FY02-comp	\$6,459			

AIR FORCE - SPRINGFIELD-BECKLEY MUNICIPAL AIRPORT / OH557282587300 / C-TECH														Progress in FY01
Sites with Response Complete		4	Investigation	5	1	0	TECH	\$1,602	\$0	\$176	\$0	FY04	\$0	Continued the Remedial Investigation at sites 2 and 4. Progress Planned for FY02-FY03 Complete the RI and pursue a No Further Action Determination at site 2. The FS recommended further remedial action at site 4. Modify RI/FS to include a base wide groundwater investigation.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	Medium	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
	Low	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-2008***	\$1,220	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		6	Total					\$1,602	\$0	\$176	\$0	Total FY02-comp	\$1,220	

AIR FORCE - WRIGHT PATTERSON AIR FORCE BASE / OH557172431200												RAB		NPL		Five-Year Review Completed and Planned for Future
Sites with Response Complete		55	Investigation	68	0	0		\$115,516	\$0	\$0	\$0	FY04	\$1,373	Progress in FY01 Refer to page A-213 Progress Planned for FY02-FY03 Refer to page A-213		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	31(32)	2(2)			\$5,985	\$0	\$0	\$0	FY05	\$1,013			
	Medium	2	Design	3	0	0		\$14,116	\$0	\$0	\$0	FY06	\$1,045			
	Low	0	RA-C	7	0	0		\$37,997	\$0	\$0	\$0	FY07	\$1,076			
	Not Evaluated	0	RA-O (LTO)	3	12	0		\$4,832	\$1,635	\$1,333	\$1,435	IRP FY02-2028***	\$40,001			
	Not Required	11	LTM	5	8	1		\$2,847	\$28	\$36	\$29	MMRP FY02-comp	\$0			
Total Number of Sites		68	Total					\$181,293	\$1,663	\$1,369	\$1,464	Total FY02-comp	\$40,001			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - ERIE ARMY DEPOT / OH59799F364500												Five-Year Review Planned for Future		
Sites with Response Complete		2	Investigation	3	1	1		\$1,057	\$0	\$0	\$242	FY04	\$0	<p>Progress in FY01 Completed unexploded ordnance study for Congress. Conducted sweeps of beach for additional ordnance items.</p> <p>Progress Planned for FY02-FY03 Share costs associated with dredging Toussaint River with Civil Works program. Continue sweeps of beach for ordnance items.</p>
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$1,036	\$0	\$0	\$0	FY05	\$16	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$161	
	Low	0	RA-C	1	0	1		\$178	\$0	\$0	\$0	FY07	\$0	
	Not Evaluated	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2015***	\$2,693	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$2,658	
Total Number of Sites		5	Total					\$2,271	\$0	\$0	\$242	Total FY02-comp	\$5,351	

FORMERLY USED DEFENSE SITES - LOCKBOURNE AIR FORCE B / OH59799F363700 / C-TECH												Five-Year Review Planned for Future		
Sites with Response Complete		4	Investigation	7	1	1		\$4,062	\$1,102	\$247	\$243	FY04	\$12,702	<p>Progress in FY01 Investigations of landfill, fuel lines, and various areas of concern continued. Pilot study was initiated to remove free product (jet fuel) from groundwater near airport runways.</p> <p>Progress Planned for FY02-FY03 Complete site investigation of various areas of concern. Plan to conclude investigation of landfill and fuel line distribution system. Start design efforts on fuel line distribution system. Plan to fence off landfill.</p>
Sites in Progress	High	3	Interim Actions	1(1)	0(0)			\$947	\$3	\$0	\$0	FY05	\$376	
	Medium	0	Design	0	1	2		\$2,582	\$0	\$0	\$1,523	FY06	\$6,114	
	Low	0	RA-C	0	0	3		\$1,068	\$0	\$0	\$0	FY07	\$123	
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-2011***	\$43,387	
	Not Required	0	LTM	0	1	2		\$0	\$0	\$0	\$32	MMRP FY02-comp	\$6,236	
Total Number of Sites		9	Total					\$8,659	\$1,105	\$247	\$1,798	Total FY02-comp	\$49,623	

FORMERLY USED DEFENSE SITES - LORDSTOWN ORDNANCE DEP / OH59799F367400												Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	4	0	0		\$2,715	\$40	\$97	\$0	FY04	\$0	<p>Progress in FY01 Feasibility study to evaluate clean-up alternatives for landfill has been drafted. Evaluation of site conditions was conducted to confirm that ordnance is not an issue.</p> <p>Progress Planned for FY02-FY03 Initiate feasibility study to consider alternatives for cleaning up other areas requiring environmental evaluation. Plan to close out ordnance project. Determine best alternative to clean up old landfill. Design contract may be awarded.</p>
Sites in Progress	High	2	Interim Actions	1(1)	0(0)			\$405	\$0	\$0	\$0	FY05	\$0	
	Medium	1	Design	0	3	1		\$27	\$6	\$0	\$0	FY06	\$0	
	Low	0	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY07	\$290	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2016***	\$3,185	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$4	
Total Number of Sites		4	Total					\$3,147	\$46	\$97	\$0	Total FY02-comp	\$3,189	

FORMERLY USED DEFENSE SITES - MARION ENGINEER DEPOT / OH59799F367500 / C-EST												Progress in FY01		
Sites with Response Complete		2	Investigation	3	0	0		\$6,983	\$1,426	\$287	\$0	FY04	\$0	<p>Signed cooperative agreement to participate in relocation of River Valley Middle and High School Campus. Completed field investigations and reports to support this effort.</p> <p>Progress Planned for FY02-FY03 Conduct field investigation of other areas of concern located throughout old Engineer depot. Prepare for remediation of school campus for industrial use.</p>
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$511	\$0	\$0	\$0	FY05	\$5,255	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$355	FY06	\$0	
	Low	0	RA-C	0	1	0		\$7,000	\$7,000	\$8,000	\$5,075	FY07	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-2023***	\$26,430	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		3	Total					\$14,494	\$8,426	\$8,287	\$5,430	Total FY02-comp	\$26,430	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - NIKE SITE CD-27 / OH59799F364800													Progress in FY01 Awarded contract to investigate property for potential contamination. Progress Planned for FY02-FY03 Complete investigation of property.	
Sites with Response Complete	2	Investigation	2	1	1		\$219	\$206	\$60	\$0	FY04	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	Medium	0	Design	1	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	Low	0	RA-C	2	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2027***	\$1,610		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	4	Total					\$219	\$206	\$60	\$0	Total FY02-comp	\$1,610		
FORMERLY USED DEFENSE SITES - PLUM BROOK ORD WORKS / OH59799F364100 / C-EST														Five-Year Review Planned for Future Progress in FY01 FY01: Completed limited site inspection for Pentolite Lagoon area. Continued feasibility study for red water ponds and RI/FS for TNT areas A, B, and C. Initiated groundwater RI/FS. Completed Ecological Risk Assessment for red water ponds. Progress Planned for FY02-FY03 FY02 and FY03: Continue feasibility study for red water ponds if necessary or sign "no DoD action" decision document. Continue RI/FS for TNT areas A, B, and C. Continue groundwater RI/FS in FY02.
Sites with Response Complete	2	Investigation	2	12	4		\$10,237	\$1,196	\$879	\$435	FY04	\$0		
Sites in Progress -Relative Risk Category	High	9	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$636		
	Medium	4	Design	1	1	14	\$19	\$0	\$73	\$15	FY06	\$247		
	Low	3	RA-C	0	0	15	\$0	\$0	\$387	\$311	FY07	\$357		
	Not Evaluated	0	RA-O (LTO)	0	0	7	\$0	\$0	\$40	\$41	IRP FY02-2037***	\$54,280		
	Not Required	0	LTM	0	0	9	\$0	\$0	\$75	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	18	Total					\$10,256	\$1,196	\$1,454	\$802	Total FY02-comp	\$54,280		
FORMERLY USED DEFENSE SITES - SCIOTO ORD NANCE PLANT / OH59799F371500													Five-Year Review Planned for Future Progress in FY01 Initiated field investigations on five areas requiring further environmental evaluation. Assisted local officials in their efforts to develop areas on this property. Progress Planned for FY02-FY03 Complete field investigations and reports on five areas investigated in 2001. Report results to the local community and begin process of investigating five additional areas requiring further environmental evaluation.	
Sites with Response Complete	0	Investigation	1	1	7		\$3,280	\$394	\$404	\$102	FY04	\$0		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	Medium	0	Design	0	1	1	\$85	\$0	\$0	\$0	FY06	\$0		
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY07	\$0		
	Not Evaluated	8	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2016***	\$9,038		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$2,169		
Total Number of Sites	9	Total					\$3,365	\$394	\$404	\$102	Total FY02-comp	\$11,207		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Oklahoma

ARMY - FORT SILL / OK621372084600 / C-TECH												Progress in FY01 Closure/NFA for sites: FTSL-026, -027, -028, -029, -030, -031, -032, -033, -037, & -017, -018.
Sites with Response Complete	51	Investigation	52	17	0	FUND	\$1,621	\$760	\$444	\$574	FY04	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)	FUND	\$2,632	\$0	\$0	\$0	FY05	\$5,788
	Medium	6	Design	2	0	FUND	\$73	\$0	\$0	\$0	FY06	\$290
	Low	12	RA-C	8	1	REG	\$15,428	\$64	\$73	\$74	FY07	\$2,234
	Not Evaluated	0	RA-O (LTO)	0	0		\$981	\$0	\$0	\$0	IRP FY02-2011***	\$13,408
	Not Required	0	LTM	0	2		\$316	\$50	\$34	\$0	MMRP FY02-comp	\$0
Total Number of Sites	69	Total					\$21,051	\$874	\$551	\$648	Total FY02-comp	\$13,408

ARMY - MCALESTER AAP / OK621382295100 / C-TECH												Progress in FY01 Finalized the negotiations with ODEQ for NFA on MCAAP-32 & MCAAP-33. EPA accepted NFA on MCAAP-043. Compl PA MCAAP-047 & 048. ODEQ approved plan of action for MCAAP-46.
Sites with Response Complete	41	Investigation	46	2	0		\$3,747	\$1,066	\$900	\$856	FY04	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	2(2)	1(1)		\$950	\$926	\$90	\$21	FY05	\$81
	Medium	2	Design	4	3	FUND	\$429	\$23	\$302	\$155	FY06	\$86
	Low	2	RA-C	3	5	FUND	\$3,207	\$84	\$841	\$1,101	FY07	\$90
	Not Evaluated	0	RA-O (LTO)	0	0		\$0	\$0	\$1	\$4	IRP FY02-2009***	\$5,339
	Not Required	0	LTM	0	1		\$272	\$24	\$40	\$72	MMRP FY02-comp	\$0
Total Number of Sites	48	Total					\$8,605	\$2,123	\$2,174	\$2,209	Total FY02-comp	\$5,339

AIR FORCE - ALTUS AIR FORCE BASE / OK657152404500 / C-TECH												Progress in FY01 Additional RFI fieldwork completed. 4 new IRP sites approved. EPA approved extension of RFI/IA/CMS report to 24 Jul 02. Started additional RFI fieldwork in Sept.
Sites with Response Complete	2	Investigation	2	21	0	TECH	\$19,176	\$6,132	\$2,416	\$2,747	FY04	
Sites in Progress -Relative Risk Category	High	13	Interim Actions	4(5)	1(1)		\$3,391	\$524	\$845	\$553	FY05	\$19,846
	Medium	7	Design	0	0		\$57	\$0	\$0	\$0	FY06	\$4,014
	Low	1	RA-C	0	0		\$764	\$0	\$0	\$0	FY07	\$3,987
	Not Evaluated	0	RA-O (LTO)	0	0		\$357	\$0	\$0	\$0	IRP FY02-2036***	\$161,871
	Not Required	0	LTM	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$369
Total Number of Sites	23	Total					\$23,745	\$6,656	\$3,261	\$3,300	Total FY02-comp	\$162,240

AIR FORCE - TINKER AIR FORCE BASE / OK657172439100												Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-190
Sites with Response Complete	26	Investigation	34	6	0		\$57,473	\$737	\$425	\$0	FY04	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	17(31)	9(11)		\$44,405	\$2,576	\$3,583	\$1,489	FY05	\$8,970
	Medium	3	Design	5	1		\$15,027	\$30	\$525	\$1,548	FY06	\$8,600
	Low	1	RA-C	8	0		\$26,687	\$0	\$0	\$1,100	FY07	\$4,953
	Not Evaluated	0	RA-O (LTO)	1	5		\$14,384	\$2,815	\$2,116	\$2,892	IRP FY02-2023***	\$109,487
	Not Required	5	LTM	5	10		\$15,524	\$372	\$564	\$587	MMRP FY02-comp	\$0
Total Number of Sites	40	Total					\$173,500	\$6,530	\$7,213	\$7,616	Total FY02-comp	\$109,487

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
AIR FORCE - VANCE AIR FORCE BASE / OK657152409500												RAB		Progress in FY01 Operate the CGTF. Workplan for CMI (4 sites), update FS for Ind. Zn (4 sites) and FS for DP-05. Permit mod to RCRA Post-Closure Permit for corrective measures at CMI sites. Continue comp. monitor at DP-05, ST-08 & ST-12 and LTM at FT-02. Close 2 si Progress Planned for FY02-FY03 Operate the CGTF. Construct IRA at North SS-07 (another ICT which should be final RA) and extraction wells. Install ext. wells at 3 sites, monitor CMI sites (4) and FT-02 (LTM), DP-05 & ST-08. Install RA at LF-03 & DP-05. Close 1 site.
Sites with Response Complete	15	Investigation	19	6	0		\$13,128	\$787	\$90	\$0	FY04	\$654		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	11(13)	2(2)		TECH	\$4,383	\$1,803	\$0	\$0	FY05	\$458	
	Medium	5	Design	5	0	3		\$2,498	\$0	\$0	\$0	FY06	\$453	
	Low	0	RA-C	2	0	7		\$6,370	\$962	\$1,281	\$0	FY07	\$465	
	Not Evaluated	0	RA-O (LTO)	0	0	8		\$239	\$0	\$110	\$282	IRP FY02-2023***	\$11,403	
	Not Required	0	LTM	3	1	6		\$1,330	\$40	\$19	\$179	MMRP FY02-comp	\$0	
Total Number of Sites	25	Total						\$27,948	\$3,592	\$1,500	\$461	Total FY02-comp	\$11,403	

FORMERLY USED DEFENSE SITES - CLINTON SHERMAN AFB / OK69799F636100 / C-EST												Five-Year Review Planned for Future		
Sites with Response Complete												Progress in FY01		Initiated 1 project in FY01. Signed decision document in June 2001 for natural attenuation of TCE in groundwater; includes limited contaminated soil removal. Progress Planned for FY02-FY03 FY02: Complete building demolition and debris removal work in October 2001. Hazardous, toxic, and radioactive waste: Natural attenuation of TCE will continue. Continue long-term monitoring. FY03: LTM will continue
Sites in Progress	2	Investigation	3	1	1			\$1,520	\$8	\$0	\$0	FY04	\$84	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	0(0)			\$3,758	\$0	\$0	\$0	FY05	\$85	
	Medium	0	Design	4	0	0		\$2,266	\$238	\$0	\$0	FY06	\$87	
	Low	0	RA-C	2	1	1		\$4,964	\$1,212	\$343	\$0	FY07	\$88	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2002***	\$1,508	
	Not Required	1	LTM	0	1	0		\$872	\$115	\$81	\$82	MMRP FY02-comp	\$5,741	
Total Number of Sites	5	Total						\$13,380	\$1,573	\$424	\$82	Total FY02-comp	\$7,249	

Oregon

ARMY - UMATILLA CHEMICAL DEPOT / OR021382091700 / C-EST												RAB		BRAC 1988		NPL		Five-Year Review Completed and Planned for Future	
Sites with Response Complete												Progress in FY01		Refer to page A-201		Progress Planned for FY02-FY03 Refer to page A-201			
Sites in Progress	114	Investigation	117	0	0			\$20,983	\$0	\$0	\$0	FY04	\$606						
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$590	\$0	\$0	\$0	FY05	\$606						
	Medium	0	Design	13	0	0	REG	\$397	\$0	\$0	\$0	FY06	\$536						
	Low	0	RA-C	13	1	0	FUND	\$28,535	\$1,796	\$0	\$0	FY07	\$536						
	Not Evaluated	0	RA-O (LTO)	0	2	0		\$834	\$520	\$536	\$536	IRP FY02-2023***	\$5,638						
	Not Required	2	LTM	0	1	0		\$592	\$100	\$70	\$70	MMRP FY02-comp	\$0						
Total Number of Sites	117	Total						\$51,931	\$2,416	\$606	\$606	Total FY02-comp	\$5,638						

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

AIR FORCE - PORTLAND INTERNATIONAL AIRPORT / OR057282426400											RAB		Proposed NPL		Progress in FY01 Successful partnering with state of Oregon; continued groundwater monitoring under RI, and continued RAB meetings.
Sites with Response Complete	1	Investigation	1	10	0	TECH	\$6,965	\$480	\$0	\$0	FY04	\$783	Progress Planned for FY02-FY03 Develop a Record of Decision for groundwater cleanup at ten sites and continue treatability studies.		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	0(0)	10(10)		\$1,183	\$0	\$0	\$0	FY05	\$784			
	Medium	1	Design	0	0	9	CONT	\$40	\$40	\$135	\$0	FY06		\$805	
	Low	4	RA-C	0	0	9		\$0	\$0	\$1,342	\$5,772	FY07		\$787	
	Not Evaluated	0	RA-O (LTO)	0	0	7		\$0	\$0	\$0	\$0	IRP FY02-2011***		\$13,481	
	Not Required	0	LTM	0	0	10		\$0	\$0	\$353	\$235	MMRP FY02-comp		\$0	
Total Number of Sites	11	Total						\$8,188	\$520	\$1,830	\$6,007	Total FY02-comp		\$13,481	

FORMERLY USED DEFENSE SITES - NAV AIR STA, TONGUE PO / OR09799F314700 / C-EST											RAB		BRAC 1995		NPL	Five-Year Review Planned for Future Progress in FY01 FY01: Complete remedial designs for landfill and award Phase 1 remedial action. Award RA for underground storage tank Site 1. Close out all UST sites.
Sites with Response Complete	2	Investigation	4	0	1		\$5,442	\$19	\$40	\$0	FY04	\$42	Progress Planned for FY02-FY03 FY02: Award Phase II Landfill RA. Complete remaining studies (e.g., public works area, ball field).			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	1(1)		\$780	\$43	\$40	\$0	FY05	\$42				
	Medium	1	Design	3	1	0	\$1,619	\$294	\$30	\$0	FY06	\$43				
	Low	0	RA-C	2	2	1	\$1,333	\$360	\$1,782	\$0	FY07	\$0				
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2006***	\$2,019				
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0				
Total Number of Sites	5	Total						\$9,174	\$716	\$1,892	\$0	Total FY02-comp		\$2,019		

Pennsylvania

ARMY - LETTERKENNY ARMY DEPOT / PA321382050300 / C-TECH											RAB		BRAC 1995		NPL	Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-112
Sites with Response Complete	51	Investigation	51	67	0	FUND	\$61,025	\$1,492	\$1,699	\$433	FY04	\$4,261	Progress Planned for FY02-FY03 Refer to page A-112			
Sites in Progress -Relative Risk Category	High	44	Interim Actions	13(14)	3(3)		\$5,980	\$608	\$1,035	\$0	FY05	\$2,299				
	Medium	11	Design	4	0	6		\$5,812	\$336	\$80	\$60	FY06		\$1,413		
	Low	12	RA-C	4	0	8	FUND	\$30,641	\$3,886	\$364	\$532	FY07		\$274		
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$472	\$0	\$120	\$0	IRP FY02-2008***		\$14,465		
	Not Required	0	LTM	0	1	12		\$1,939	\$0	\$123	\$3	MMRP FY02-comp		\$0		
Total Number of Sites	118	Total						\$105,869	\$6,322	\$3,421	\$1,028	Total FY02-comp		\$14,465		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

NAVY - MECHANICSBURG SPCC / PA317002210400												RAB		NPL		Five-Year Review Planned for Future Progress in FY01 Refer to page A-129 Progress Planned for FY02-FY03 Refer to page A-129
Sites with Response Complete		12	Investigation	15	0	0		\$6,378	\$0	\$0	\$0	FY04	\$2,549			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	4(5)	0(0)			\$7,132	\$0	\$0	\$0	FY05	\$2,721			
	Medium	1	Design	2	1	1		\$1,283	\$509	\$302	\$0	FY06	\$149			
	Low	0	RA-C	4	0	2		\$10,190	\$0	\$0	\$1,127	FY07	\$481			
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$164	\$164	\$130	\$135	IRP FY02-2016***	\$16,192			
	Not Required	1	LTM	2	0	2		\$903	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites		15	Total				\$26,050	\$673	\$432	\$1,262	Total FY02-comp	\$16,192				

NAVY - PHILADELPHIA NSWC-CD / PA317002468900 / C-EST												RAB		NPL		Five-Year Review Planned for Future Progress in FY01 Site 8 Baseline Risk Assessment initiated. Geophysical survey completed. Progress Planned for FY02-FY03 Site 8 Complete Baseline Risk Assessment. Perform biota sampling. SWMU 0001 RD planned for FY02.
Sites with Response Complete		8	Investigation	9	1	0	TECH	\$3,705	\$22	\$0	\$0	FY04	\$60			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$1,518	\$0	\$0	\$0	FY05	\$174			
	Medium	1	Design	1	0	0		\$268	\$0	\$0	\$0	FY06	\$61			
	Low	0	RA-C	2	0	1	TECH	\$1,938	\$0	\$0	\$0	FY07	\$61			
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$255	\$255	\$120	\$65	IRP FY02-2009***	\$1,926			
	Not Required	1	LTM	0	1	1		\$36	\$36	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites		10	Total				\$7,720	\$313	\$120	\$65	Total FY02-comp	\$1,926				

NAVY - WARMINSTER NAWC / PA317002454500												RAB		BRAC 1991/1995		NPL		Five-Year Review Planned for Future Progress in FY01 Refer to page A-203 Progress Planned for FY02-FY03 Refer to page A-203
Sites with Response Complete		3	Investigation	10	0	0		\$8,343	\$91	\$0	\$0	FY04	\$850					
Sites in Progress -Relative Risk Category	High	0	Interim Actions	8(12)	0(0)			\$421	\$0	\$0	\$0	FY05	\$835					
	Medium	0	Design	8	0	0		\$1,058	\$0	\$0	\$0	FY06	\$835					
	Low	0	RA-C	8	0	0		\$7,889	\$0	\$0	\$0	FY07	\$835					
	Not Evaluated	0	RA-O (LTO)	0	7	0		\$3,430	\$1,491	\$825	\$870	IRP FY02-2030***	\$24,225					
	Not Required	7	LTM	0	0	7		\$0	\$0	\$10	\$10	MMRP FY02-comp	\$0					
Total Number of Sites		10	Total				\$21,141	\$1,582	\$835	\$880	Total FY02-comp	\$24,225						

NAVY - WILLOW GROVE NAS / PA317002231200												RAB		NPL		Five-Year Review Planned for Future Progress in FY01 Refer to page A-212 Progress Planned for FY02-FY03 Refer to page A-212
Sites with Response Complete		7	Investigation	8	5	0		\$4,264	\$100	\$124	\$594	FY04	\$1,898			
Sites in Progress -Relative Risk Category	High	3	Interim Actions	4(7)	0(0)			\$325	\$0	\$0	\$0	FY05	\$1,174			
	Medium	1	Design	1	0	2		\$186	\$0	\$0	\$71	FY06	\$835			
	Low	1	RA-C	4	0	2		\$902	\$0	\$0	\$0	FY07	\$881			
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$147	\$37	\$116	\$116	IRP FY02-2024***	\$10,529			
	Not Required	1	LTM	0	0	3		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites		13	Total				\$5,824	\$137	\$240	\$781	Total FY02-comp	\$10,529				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

AIR FORCE - WILLOW GROVE AIR FORCE RESERVE / PA357122534900 / C-TECH											NPL			
Sites with Response Complete		0	Investigation	7	0	0	REG	\$1,069	\$0	\$0	\$0	FY04	\$200	Progress in FY01 Refer to page A-211 Progress Planned for FY02-FY03 Refer to page A-211
Sites in Progress	High	1	Interim Actions	0(0)	1(1)			\$268	\$0	\$50	\$0	FY05	\$202	
	Medium	1	Design	1	0	0		\$729	\$215	\$0	\$10	FY06	\$248	
	Low	0	RA-C	0	0	1	REG	\$1,148	\$0	\$0	\$200	FY07	\$235	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$141	\$0	\$0	\$0	IRP FY02-2010***	\$1,345	
	Not Required	5	LTM	0	0	0		\$0	\$0	\$0	\$50	MMRP FY02-comp	\$0	
Total Number of Sites		7	Total					\$3,355	\$215	\$50	\$260	Total FY02-comp	\$1,345	

DEFENSE LOGISTICS AGENCY - DD SUSQUEHANNA, NEW CUMBERLAND FAC. / PA397152064200											NPL			
Sites with Response Complete		52	Investigation	60	1	0		\$10,551	\$522	\$0	\$0	FY04	\$2,123	Progress in FY01 Completed Phase I Remedial Optimization of DDSP's IRP. Received temporary approval from the PA Dept of Environmental Protection to turn off the two groundwater pump and treat operations (Tank 950 site and aircraft maintenance shop closure site). Progress Planned for FY02-FY03 Propose to PA Department of Environmental Protection to initiate natural attenuation as final remedy for two former groundwater pump and treat sites. Implement landfill closure plans.
Sites in Progress	High	0	Interim Actions	33(45)	0(0)			\$1,415	\$0	\$0	\$0	FY05	\$867	
	Medium	4	Design	5	2	0		\$1,151	\$151	\$189	\$0	FY06	\$945	
	Low	1	RA-C	49	3	3		\$8,886	\$474	\$1,946	\$1,985	FY07	\$945	
	Not Evaluated	2	RA-O (LTO)	0	2	0		\$3,792	\$729	\$66	\$70	IRP FY02-2006***	\$15,079	
	Not Required	2	LTM	0	2	8		\$52	\$22	\$63	\$185	MMRP FY02-comp	\$0	
Total Number of Sites		61	Total					\$25,847	\$1,898	\$2,264	\$2,240	Total FY02-comp	\$15,079	

DEFENSE LOGISTICS AGENCY - DSC PHILADELPHIA / PA397154266500											RAB BRAC 1993			
Sites with Response Complete		44	Investigation	45	0	0		\$3,978	\$0	\$0	\$0	FY04	\$1,083	Progress in FY01 Refer to page A-45 Progress Planned for FY02-FY03 Refer to page A-45
Sites in Progress	High	0	Interim Actions	5(6)	0(0)			\$1,304	\$0	\$0	\$0	FY05	\$1,106	
	Medium	0	Design	14	0	0		\$1,862	\$0	\$0	\$0	FY06	\$3,170	
	Low	0	RA-C	20	0	0		\$8,148	\$0	\$0	\$0	FY07	\$1,154	
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$360	\$360	\$1,043	\$2,076	IRP FY02-2010***	\$12,382	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		45	Total					\$15,652	\$360	\$1,043	\$2,076	Total FY02-comp	\$12,382	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

Puerto Rico

◆ NAVY - ROOSEVELT ROADS CAMP GARCIA / PR217300007400 / C-EST												Progress in FY01 No Progress Made. Progress Planned for FY02-FY03 Begin study at SWMU 00001.	
Sites with Response Complete	0	Investigation	0	0	12		\$0	\$0	\$0	\$567	FY04		\$500
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05		\$500
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY06		\$500
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY07		\$500
	Not Evaluated	12	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2042***		\$15,711
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp		\$0
Total Number of Sites	12	Total					\$0	\$0	\$0	\$567	Total FY02-comp	\$15,711	

◆ NAVY - ROOSEVELT ROADS NS / PR217002758200 / C-EST												Progress in FY01 Completed study at Site 00012, and Site Investigations at all SWMUs. Progress Planned for FY02-FY03 Begin study and IRA at Site 00012. Begin cleanup at various sites. Begin study at Site 00016.	
Sites with Response Complete	38	Investigation	44	2	11		\$13,426	\$1,095	\$446	\$845	FY04		\$791
Sites in Progress	High	10	Interim Actions	0(0)	0(0)		\$2,999	\$0	\$120	\$0	FY05		\$3,491
	Medium	6	Design	1	0	7	\$1,152	\$0	\$0	\$43	FY06		\$683
	Low	3	RA-C	2	0	13	\$1,567	\$0	\$0	\$240	FY07		\$858
	Not Evaluated	0	RA-O (LTO)	2	0	4	\$480	\$0	\$0	\$0	IRP FY02-2036***		\$34,393
	Not Required	0	LTM	0	0	6	\$0	\$0	\$0	\$0	MMRP FY02-comp		\$0
Total Number of Sites	57	Total					\$19,624	\$1,095	\$566	\$1,128	Total FY02-comp	\$34,393	

◆ NAVY - VIEQUES PUERTO RICO NASD / PR217003172000												Progress in FY01 Begin studies at SWMUs 00004, 00006, and 00007. Progress Planned for FY02-FY03 Begin studies at all remaining SWMUs.	
Sites with Response Complete	0	Investigation	0	2	14		\$692	\$692	\$1,630	\$304	FY04		\$662
Sites in Progress	High	7	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05		\$357
	Medium	1	Design	0	0	4	\$0	\$0	\$0	\$57	FY06		\$132
	Low	1	RA-C	0	0	4	\$0	\$0	\$0	\$1,609	FY07		\$132
	Not Evaluated	7	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2015***		\$6,388
	Not Required	0	LTM	0	0	5	\$0	\$0	\$0	\$28	MMRP FY02-comp		\$2,860
Total Number of Sites	16	Total					\$692	\$692	\$1,630	\$1,998	Total FY02-comp	\$9,248	

◆ AIR FORCE - PUERTO RICO (SAN JUAN) MUNIZ IAP / PR257282962400 / C-EST												Progress in FY01 Sites 1, 3, 5, 6, 7, 9 and 10 are closed. Continued an RI/FS for site 8. Pursued regulatory closure on Sites 2 and 4. Progress Planned for FY02-FY03 A technical memorandum, a collection trench and disposal of unused systems is underway. Program for PCO for all NFRAP-state approved sites.	
Sites with Response Complete	8	Investigation	9	1	0		\$1,195	\$260	\$0	\$0	FY04		\$886
Sites in Progress	High	1	Interim Actions	1(1)	2(2)		\$361	\$44	\$0	\$0	FY05		\$0
	Medium	1	Design	0	0	2	\$38	\$0	\$0	\$0	FY06		\$20
	Low	0	RA-C	0	0	2	\$1,145	\$0	\$0	\$0	FY07		\$0
	Not Evaluated	0	RA-O (LTO)	0	1	1	\$77	\$0	\$0	\$0	IRP FY02-2016***		\$2,306
	Not Required	0	LTM	0	1	5	\$68	\$0	\$56	\$0	MMRP FY02-comp		\$0
Total Number of Sites	10	Total					\$2,884	\$304	\$56	\$0	Total FY02-comp	\$2,306	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Rhode Island

ARMY - USARC FORT NATHANIEL GREENE / RI121041AP2200												Progress in FY01 No activities performed.
Sites with Response Complete	4	Investigation	4	4	0		\$0	\$0	\$10	\$360	FY04	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$498
	Medium	0	Design	0	0	4	\$0	\$0	\$0	\$1	FY06	\$100
	Low	2	RA-C	0	0	4	\$0	\$0	\$0	\$0	FY07	\$100
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2005***	\$1,460
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0
Total Number of Sites	8	Total					\$0	\$0	\$10	\$361	Total FY02-comp	\$1,460

NAVY - DAVISVILLE NCBC / RI117002203600												Progress in FY01 Refer to page A-40
Sites with Response Complete	24	Investigation	24	1	0		\$27,611	\$1,521	\$215	\$0	FY04	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	9(9)	0(0)		\$314	\$0	\$0	\$0	FY05	\$743
	Medium	0	Design	11	0	1	\$3,147	\$0	\$0	\$0	FY06	\$743
	Low	1	RA-C	11	0	1	\$14,471	\$0	\$0	\$0	FY07	\$743
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$716	\$42	\$0	\$0	IRP FY02-2004***	\$15,060
	Not Required	0	LTM	2	1	3	\$1,134	\$975	\$934	\$843	MMRP FY02-comp	\$0
Total Number of Sites	25	Total					\$47,393	\$2,538	\$1,149	\$843	Total FY02-comp	\$15,060

NAVY - NEWPORT NETC / RI117002424300												Progress in FY01 Refer to page A-143
Sites with Response Complete	13	Investigation	15	11	1		\$13,443	\$521	\$505	\$1,552	FY04	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	4(6)	1(1)		\$7,007	\$2,274	\$1,551	\$0	FY05	\$5,526
	Medium	3	Design	3	0	9	\$1,207	\$0	\$0	\$307	FY06	\$8,143
	Low	3	RA-C	5	1	11	\$50,425	\$6,174	\$465	\$536	FY07	\$6,683
	Not Evaluated	0	RA-O (LTO)	0	1	5	\$158	\$0	\$882	\$225	IRP FY02-2016***	\$43,689
	Not Required	1	LTM	1	3	2	\$129	\$35	\$116	\$152	MMRP FY02-comp	\$0
Total Number of Sites	27	Total					\$72,369	\$9,004	\$3,519	\$2,772	Total FY02-comp	\$43,689

FORMERLY USED DEFENSE SITES - QUONSET POINT NAS / RI19799F210900												Progress in FY01 Complete remedial investigation at Kiefer; start long-term monitoring at Aqua Tank; complete remedial action (free product removal) at Electric Boat; complete PRP investigation; LTM at Camp Ave.; RI/ES at Atlantic Shell; RI at Nike PR-58.
Sites with Response Complete	15	Investigation	20	1	0		\$5,818	\$587	\$40	\$0	FY04	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	3(3)	0(0)		\$22	\$0	\$0	\$0	FY05	\$435
	Medium	0	Design	10	3	0	\$1,296	\$33	\$155	\$157	FY06	\$405
	Low	0	RA-C	11	2	0	\$7,036	\$1	\$378	\$932	FY07	\$294
	Not Evaluated	2	RA-O (LTO)	1	0	3	\$0	\$0	\$0	\$235	IRP FY02-2006***	\$4,920
	Not Required	2	LTM	0	2	1	\$492	\$112	\$90	\$271	MMRP FY02-comp	\$0
Total Number of Sites	21	Total					\$14,664	\$733	\$663	\$1,595	Total FY02-comp	\$4,920

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*					RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

South Carolina

ARMY - FORT JACKSON / SC421372044900 / C-EST												Progress in FY01 38 DESRTSites/18 NFRAPs(5 New).FTJA-34=14UST sites,10=NFRAPs,FTJA-39 RFI& IM underway.IRP moving fwd,saving on cost&time.Complex issues managed w/partnering. Tier 1 team presented successes,learning experiences, obstacles&objectives @ SC DOD IRP Mtg.	
Sites with Response Complete	19	Investigation	19	19	0	CONT	\$8,244	\$1,543	\$783	\$242	FY04		\$1,502
Sites in Progress -Relative Risk Category	High	6	Interim Actions	0(0)	6(8)	CONT	\$1,786	\$595	\$0	\$0	FY05		\$3,326
	Medium	8	Design	0	0	CONT	\$640	\$0	\$0	\$764	FY06	\$1,953	
	Low	5	RA-C	0	0	CONT	\$586	\$0	\$0	\$0	FY07	\$1,463	
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	IRP FY02-2011***	\$25,498	
	Not Required	0	LTM	0	0	16	\$0	\$0	\$11	\$11	MMRP FY02-comp	\$0	
Total Number of Sites	38	Total					\$11,256	\$2,138	\$794	\$1,017	Total FY02-comp	\$25,498	

NAVY - BEAUFORT MCAS / SC417302320900 / C-EST												Progress in FY01 Began RFI at SWMU 2 which is co-located on an island with SWMU 1. Additional monitoring conducted at SWMU 4. SWMUs are being reviewed by new SCDHEC RPM.	
Sites with Response Complete	24	Investigation	29	8	5	REG	\$2,542	\$202	\$998	\$0	FY04		\$288
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0(0)		\$641	\$0	\$0	\$0	FY05		\$366
	Medium	10	Design	1	1	0	\$76	\$0	\$8	\$0	FY06	\$584	
	Low	4	RA-C	3	1	0	REG	\$193	\$0	\$69	\$0	FY07	\$295
	Not Evaluated	0	RA-O (LTO)	0	3	4	\$241	\$104	\$233	\$244	IRP FY02-2011***	\$11,133	
	Not Required	3	LTM	0	1	16	\$289	\$53	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	42	Total					\$3,982	\$359	\$1,308	\$244	Total FY02-comp	\$11,133	

NAVY - CHARLESTON FISC / SC417002434300												RAB		BRAC 1995		Progress in FY01 Refer to page A-33
Sites with Response Complete	20	Investigation	24	0	0	REG	\$1,932	\$53	\$0	\$0	FY04	\$0				
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(3)	0(0)	REG	\$847	\$0	\$0	\$0	FY05	\$0				
	Medium	2	Design	5	0	1	\$0	\$0	\$92	\$0	FY06	\$0				
	Low	0	RA-C	10	2	1	\$22,254	\$19,944	\$389	\$0	FY07	\$0				
	Not Evaluated	0	RA-O (LTO)	0	1	1	\$0	\$0	\$0	\$0	IRP FY02-2004***	\$1,081				
	Not Required	1	LTM	1	0	0	\$6	\$6	\$600	\$0	MMRP FY02-comp	\$0				
Total Number of Sites	24	Total					\$25,039	\$20,003	\$1,081	\$0	Total FY02-comp	\$1,081				

NAVY - CHARLESTON NWS / SC417002262000												RAB		Progress in FY01 Finished RFI @ SWMU 2 & 10. Finish of SWMU 11 RFI postponed; need to finish IM. CMI @ SWMU 12 delayed to 02; plume & source mapping more complex than expected. Started RFI @ SWMU 29 & 40, & CMS @ SWMU 36. Did IM @ SWMU 2.
Sites with Response Complete	37	Investigation	39	23	6		\$12,856	\$1,524	\$438	\$0	FY04	\$1,469		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	8(8)	1(1)		\$2,342	\$479	\$300	\$0	FY05	\$636		
	Medium	13	Design	2	0	3	\$257	\$0	\$82	\$0	FY06	\$1,838		
	Low	13	RA-C	5	0	4	\$1,658	\$0	\$1,034	\$542	FY07	\$403		
	Not Evaluated	0	RA-O (LTO)	2	0	4	\$0	\$0	\$490	\$94	IRP FY02-2014***	\$24,842		
	Not Required	0	LTM	1	2	21	\$703	\$160	\$94	\$66	MMRP FY02-comp	\$0		
Total Number of Sites	68	Total					\$17,816	\$2,163	\$2,438	\$702	Total FY02-comp	\$24,842		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
Sites (Actions)														
NAVY - PARRIS ISLAND MCRD / SC417302276300												NPL		Five-Year Review Planned for Future
Sites with Response Complete		12	Investigation	16	8	1		\$3,796	\$0	\$0	\$0	FY04	\$156	Progress in FY01 Refer to page A-157 Progress Planned for FY02-FY03 Refer to page A-157
Sites in Progress -Relative Risk Category	High	5	Interim Actions	3(3)	0(0)			\$979	\$0	\$855	\$194	FY05	\$2,453	
	Medium	1	Design	2	0	1		\$0	\$0	\$0	\$0	FY06	\$2,930	
	Low	6	RA-C	2	1	2		\$4,342	\$2,324	\$2,964	\$0	FY07	\$2,377	
	Not Evaluated	0	RA-O (LTO)	1	1	0		\$238	\$65	\$33	\$33	IRP FY02-2010***	\$13,661	
	Not Required	1	LTM	0	0	10		\$52	\$0	\$43	\$43	MMRP FY02-comp	\$0	
Total Number of Sites		25	Total						\$9,407	\$2,389	\$3,895	\$270	Total FY02-comp	\$13,661
AIR FORCE - CHARLESTON AIR FORCE BASE / SC457182446000														Progress in FY01
Sites with Response Complete		35	Investigation	38	5	1		\$5,623	\$628	\$150	\$0	FY04	\$1,086	Regulator approval on 4 IM work plans at 3 sites. Regulator approval of 2 Phase I RFI/CMS reports, and a Phase I RFI Report. Regulator concurrence on recommended NFRAP for soils at 4 sites (LTM required). Concurrence on Base Background Levels. Progress Planned for FY02-FY03 Install and operate 3 IM remedial systems at 3 sites. Cover/cap a landfill upon approval of RFI/CMS report. Investigate new site identified and validated in FY00. Complete CMS at one site. Further investigate 4-7 sites as required by Regulators.
Sites in Progress -Relative Risk Category	High	6	Interim Actions	3(3)	7(11)			\$3,032	\$711	\$7,332	\$100	FY05	\$1,086	
	Medium	0	Design	2	0	1		\$693	\$0	\$375	\$0	FY06	\$1,336	
	Low	3	RA-C	4	0	0		\$2,365	\$0	\$0	\$0	FY07	\$1,086	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-2015***	\$19,661	
	Not Required	0	LTM	0	12	3		\$3,549	\$604	\$890	\$860	MMRP FY02-comp	\$0	
Total Number of Sites		44	Total						\$15,262	\$1,943	\$8,747	\$960	Total FY02-comp	\$19,661
AIR FORCE - MCENTIRE AIR GUARD BASE / SC457282516000 / C-TECH														Progress in FY01
Sites with Response Complete		1	Investigation	4	8	0		\$1,633	\$26	\$22	\$0	FY04	\$414	An Engineering Evaluation and Cost Analysis completed at sites 1, 3, and 4. Remedial investigation continued on seven sites. Progress Planned for FY02-FY03 Initiate IRAC at site 4 and DD's at sites 1, 3, and 9. Complete R/FS at 7 other sites.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	3(3)		TECH	\$2	\$2	\$204	\$0	FY05	\$54	
	Medium	5	Design	0	0	3	CONT	\$372	\$36	\$0	\$0	FY06	\$307	
	Low	6	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY07	\$66	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	IRP FY02-2009***	\$1,465	
	Not Required	0	LTM	0	0	11		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		12	Total						\$2,007	\$64	\$226	\$0	Total FY02-comp	\$1,465
AIR FORCE - MYRTLE BEACH AFB / SC457002482100												BRAC 1991		Progress in FY01
Sites with Response Complete		172	Investigation	175	17	0		\$17,379	\$1,472	\$15	\$0	FY04	\$1,133	Refer to page A-136 Progress Planned for FY02-FY03 Refer to page A-136
Sites in Progress -Relative Risk Category	High	2	Interim Actions	60(60)	16(17)			\$7,494	\$0	\$560	\$0	FY05	\$1,101	
	Medium	8	Design	3	0	0		\$1,342	\$0	\$0	\$0	FY06	\$906	
	Low	1	RA-C	7	0	1		\$9,287	\$0	\$0	\$0	FY07	\$838	
	Not Evaluated	6	RA-O (LTO)	5	3	9		\$8,372	\$156	\$651	\$1,163	IRP FY02-2028***	\$17,870	
	Not Required	3	LTM	3	0	18		\$500	\$0	\$267	\$288	MMRP FY02-comp	\$0	
Total Number of Sites		192	Total						\$44,374	\$1,628	\$1,493	\$1,451	Total FY02-comp	\$17,870

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

AIR FORCE - SHAW AIR FORCE BASE / SC457212446600 / C-EST											RAB		Progress in FY01 FY01: FS at SS-35, IRA-O at FT-1, LF-3, SD-29, ST-30, SD-33; RAO at OT-18, SS-4, OT-5, ST-14, SS-15. Remedy in Place at LF-3.	
Sites with Response Complete		19	Investigation	28	2	1		\$15,201	\$232	\$0	\$0	FY04		\$2,110
Sites in Progress -Relative Risk Category	High	3	Interim Actions	5(8)	4(5)			\$3,835	\$1,258	\$510	\$579	FY05		\$2,095
	Medium	0	Design	6	0	3		\$15,550	\$0	\$0	\$0	FY06	\$1,995	
	Low	1	RA-C	6	0	3		\$7,059	\$0	\$2,468	\$0	FY07	\$1,995	
	Not Evaluated	0	RA-O (LTO)	0	7	4		\$7,941	\$445	\$800	\$1,509	IRP FY02-2019***	\$28,063	
	Not Required	8	LTM	2	1	1		\$644	\$0	\$0	\$13	MMRP FY02-comp	\$0	
Total Number of Sites		31	Total						\$50,230	\$1,935	\$3,778	\$2,101	Total FY02-comp	\$28,063

FORMERLY USED DEFENSE SITES - DONALDSON AFB / SC49799F494600 / C-TECH / C-EST											RAB		NPL		Five-Year Review Planned for Future Progress in FY01 Continued investigation, sampling and interim removal at the UST site. Progress Planned for FY02-FY03 Complete remedial design and removal action at the UST site. Initiate LTM.
Sites with Response Complete		2	Investigation	3	1	1		\$6,216	\$470	\$248	\$70	FY04	\$2,418		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	2(2)			\$696	\$43	\$425	\$0	FY05	\$43		
	Medium	0	Design	2	1	1		\$195	\$0	\$173	\$31	FY06	\$2,607		
	Low	0	RA-C	2	1	1		\$6,437	\$0	\$0	\$359	FY07	\$2,483		
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-2019***	\$30,293		
	Not Required	1	LTM	0	1	1		\$0	\$0	\$50	\$41	MMRP FY02-comp	\$0		
Total Number of Sites		5	Total						\$13,544	\$513	\$896	\$501	Total FY02-comp	\$30,293	

South Dakota

AIR FORCE - ELLSWORTH AIR FORCE BASE / SD857212464400											RAB		NPL		Five-Year Review Planned for Future Progress in FY01 Refer to page A-55 Progress Planned for FY02-FY03 Refer to page A-55
Sites with Response Complete		11	Investigation	20	0	0		\$18,046	\$0	\$0	\$0	FY04	\$1,418		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(3)	0(0)			\$8,873	\$0	\$0	\$0	FY05	\$1,468		
	Medium	0	Design	12	0	0		\$2,814	\$0	\$0	\$0	FY06	\$3,257		
	Low	0	RA-C	13	0	0		\$24,122	\$0	\$0	\$0	FY07	\$3,468		
	Not Evaluated	0	RA-O (LTO)	0	9	0		\$6,655	\$1,473	\$1,787	\$1,418	IRP FY02-2028***	\$30,719		
	Not Required	8	LTM	2	13	1		\$1,444	\$141	\$141	\$50	MMRP FY02-comp	\$0		
Total Number of Sites		20	Total						\$61,954	\$1,614	\$1,928	\$1,468	Total FY02-comp	\$30,719	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	Phase	CTC Delta from FY00*					Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	RAB	BRAC Year			NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)				FY03 Planning Estimate (\$000)					

Tennessee

ARMY - HOLSTON AAP / TN421382042100 / C-TECH															
Sites with Response Complete		21	Investigation	23	5	0		\$2,707	\$695	\$82	\$0	FY04	\$2,283	Progress in FY01 Received state regulatory approval of confirmatory sampling RFI workplan. Performed RFI work. Progress Planned for FY02-FY03 State regulatory approval of RFI report after submission.	
Sites in Progress	High	7	Interim Actions	1(1)	1(1)			\$1,631	\$0	\$972	\$0	FY05	\$1,590		
	Medium	0	Design	1	0	3		\$1,291	\$0	\$20	\$134	FY06	\$2,364		
	Low	0	RA-C	1	0	4		\$4,930	\$0	\$0	\$160	FY07	\$184		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	IRP FY02-2007***		\$8,813
	Not Required	0	LTM	0	1	3		\$140	\$0	\$3	\$17	MMRP FY02-comp	\$0		
Total Number of Sites		28	Total					\$10,699	\$695	\$1,077	\$311	Total FY02-comp	\$8,813		

ARMY - MILAN ARMY AMMUNITION PLANT / TN421382058200 / C-EST															
Sites with Response Complete		8	Investigation	21	18	0	FUND	\$31,717	\$1,112	\$1,479	\$0	FY04	\$10,340	Progress in FY01 Five-Year Review Completed and Planned for Future Refer to page A-131 Progress Planned for FY02-FY03 Refer to page A-131	
Sites in Progress	High	16	Interim Actions	0(0)	0(0)		FUND	\$13,689	\$0	\$0	\$0	FY05	\$10,580		
	Medium	2	Design	15	1	5	FUND	\$6,420	\$33	\$95	\$412	FY06	\$9,679		
	Low	1	RA-C	16	1	5	FUND	\$49,317	\$13,553	\$988	\$4,585	FY07	\$12,488		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	2	12	2		\$11,892	\$3,014	\$3,496	\$4,149	IRP FY02-2037***		\$141,349
	Not Required	12	LTM	0	2	15		\$1,487	\$3	\$0	\$394	MMRP FY02-comp	\$0		
Total Number of Sites		39	Total					\$114,522	\$17,715	\$6,058	\$9,540	Total FY02-comp	\$141,349		

ARMY - VOLUNTEER AAP / TN421382093300 / C-TECH / C-REG / C-EST															
Sites with Response Complete		10	Investigation	11	7	0	REG	\$16,791	\$2,611	\$1,338	\$808	FY04	\$5,143	Progress in FY01 Completed removal action for five hot spot areas in VAAP-005. Completed Phase 1 off-site groundwater survey. Continued quarterly gw monitoring. Conducted confirmation sampling at five newly identified AOCs. Progress Planned for FY02-FY03 Complete off-site groundwater survey. A removal action will be initiated to remediate the CFI Lease Area. Extensive groundwater investigations will be initiated in the TNT Manufacturing Valley. Finalize RI/FS for VAAP-02, VAAP-32, and VAAP01.	
Sites in Progress	High	5	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$4,677		
	Medium	2	Design	1	1	4	REG	\$0	\$0	\$0	\$1,674	FY06	\$4,586		
	Low	1	RA-C	1	1	5	REG	\$868	\$230	\$1,585	\$2,568	FY07	\$516		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-2008***		\$29,607
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites		18	Total					\$17,659	\$2,841	\$2,923	\$5,050	Total FY02-comp	\$29,607		

NAVY - BRISTOL NWIRP / TN417002406200 / C-EST															
Sites with Response Complete		4	Investigation	5	4	0		\$1,298	\$0	\$0	\$0	FY04	\$56	Progress in FY01 A Characterization Study completed in FY99 was reviewed by TDEC. Additional sampling was required and accomplished and the Study updated for resubmission to TDEC. A Risk Assessment workplan was reviewed by TDEC corrected and resubmitted. Progress Planned for FY02-FY03 Obtain approval of the Characterization Study and Risk Assessment Workplan. Complete the Risk Assessment and obtain approval for sites 1, 2, 3, 4, & 6. Prepare FS for all sites.	
Sites in Progress	High	2	Interim Actions	4(4)	0(0)			\$7,672	\$0	\$0	\$0	FY05	\$831		
	Medium	2	Design	0	0	2		\$58	\$0	\$0	\$24	FY06	\$68		
	Low	1	RA-C	0	0	2		\$1,480	\$0	\$0	\$0	FY07	\$60		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	IRP FY02-2011***		\$1,726
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites		9	Total					\$10,508	\$0	\$0	\$24	Total FY02-comp	\$1,726		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
NAVY - MEMPHIS NAS / TN417002260000 / C-EST												RAB BRAC 1993		Progress in FY01 An RFI for SWMU 2 has been submitted for BCT review. SWMU's 14 and 39 have approved CMS WP's for MNA evaluation. SWMU's 22, 24, 41, 43, 48, 49, 65 and facilities S-235, S-394, N-1211 have had approved VCA's conducted. Two A-A Pilot Studies at SWMU 7. Progress Planned for FY02-FY03 Continued evaluation of SWMU 2. Pursue MNA determination on SWMU's 14 and 39. Evaluate Pilot Study results at SWMU 7. Conduct dual phase extraction pilot study at SWMU's 5/15.	
Sites with Response Complete	68	Investigation	69	10	0	\$11,078	\$905	\$50	\$0	FY04	\$340				
Sites in Progress -Relative Risk Category	High	6	Interim Actions	30(31)	0(0)	\$1,510	\$118	\$0	\$0	FY05	\$4,466				
	Medium	5	Design	1	0	\$5	\$0	\$134	\$0	FY06	\$312				
	Low	0	RA-C	2	1	\$1,527	\$1,044	\$503	\$1,864	FY07	\$176				
	Not Evaluated	0	RA-O (LTO)	0	0	\$23	\$0	\$0	\$354	IRP FY02-2010***	\$10,052				
	Not Required	0	LTM	2	0	\$65	\$0	\$0	\$0	MMRP FY02-comp	\$0				
Total Number of Sites	79	Total				\$14,208	\$2,067	\$687	\$2,218	Total FY02-comp	\$10,052				
AIR FORCE - ARNOLD AIR FORCE BASE / TN457172404400 / C-TECH												RAB Proposed NPL			Progress in FY01 Refer to page A-18 Progress Planned for FY02-FY03 Refer to page A-18
Sites with Response Complete	10	Investigation	12	12	0	\$31,093	\$3,345	\$3,251	\$1,930	FY04	\$4,139				
Sites in Progress -Relative Risk Category	High	2	Interim Actions	9(14)	5(5)	\$24,809	\$2,009	\$911	\$4,561	FY05	\$3,534				
	Medium	8	Design	0	1	\$2,960	\$80	\$0	\$330	FY06	\$1,791				
	Low	4	RA-C	0	0	\$7,659	\$0	\$0	\$0	FY07	\$1,790				
	Not Evaluated	0	RA-O (LTO)	0	0	\$435	\$0	\$0	\$0	IRP FY02-2026***	\$53,081				
	Not Required	0	LTM	0	0	\$840	\$0	\$0	\$95	MMRP FY02-comp	\$0				
Total Number of Sites	24	Total				\$67,796	\$5,434	\$4,162	\$6,916	Total FY02-comp	\$53,081				
AIR FORCE - MCGHEE-TYSON AIRPORT (KNOXVILLE) / TN457282419600 / C-TECH												RAB Proposed NPL		Progress in FY01 Continued RI on 4 sites and closed twelve sites. Progress Planned for FY02-FY03 Complete RI and initiate FS at four sites.	
Sites with Response Complete	9	Investigation	9	6	0	TECH	\$3,155	\$3	\$0	\$0	FY04	\$2,632			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	7(7)	0(0)		\$649	\$0	\$0	\$27	FY05	\$27			
	Medium	4	Design	1	0	3	\$345	\$0	\$0	\$190	FY06	\$546			
	Low	2	RA-C	0	0	4	\$531	\$0	\$0	\$0	FY07	\$550			
	Not Evaluated	0	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	IRP FY02-2017***	\$6,227			
	Not Required	0	LTM	0	0	11	\$48	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites	15	Total				\$4,728	\$3	\$0	\$217	Total FY02-comp	\$6,227				
AIR FORCE - MEMPHIS INTERNATIONAL AIRPORT / TN457282430700 / C-EST												RAB Proposed NPL			Progress in FY01 Remedial investigations ongoing at sites 1, 2, 3 and 4. Initiated removal action to remediate groundwater plume. Progress Planned for FY02-FY03 Complete the RI/FS of four sites and begin operation of interim groundwater remedial action.
Sites with Response Complete	0	Investigation	0	4	0		\$1,930	\$116	\$0	\$0	FY04	\$570			
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	3(3)		\$1,008	\$1,008	\$0	\$264	FY05	\$570			
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY06	\$570			
	Low	1	RA-C	0	0	3	\$0	\$0	\$0	\$6,901	FY07	\$306			
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	IRP FY02-2009***	\$9,883			
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites	4	Total				\$2,938	\$1,124	\$0	\$7,165	Total FY02-comp	\$9,883				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

DEFENSE LOGISTICS AGENCY - DDMT MEMPHIS / TN497152057000												RAB		BRAC 1995		NPL	
Sites with Response Complete		77	Investigation	81	35	0		\$11,212	\$0	\$0	\$0	FY04	\$2,139	Five-Year Review Planned for Future Progress in FY01 Refer to page A-41 Progress Planned for FY02-FY03 Refer to page A-41			
Sites in Progress -Relative Risk Category	High	7	Interim Actions	5(11)	4(8)			\$8,522	\$0	\$0	\$0	FY05	\$480				
	Medium	6	Design	2	2	27		\$6,797	\$0	\$0	\$0	FY06	\$428				
	Low	25	RA-C	5	2	29		\$4,708	\$1,592	\$674	\$0	FY07	\$439				
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$390	\$50	\$375	\$375	IRP FY02-2004***	\$5,281				
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0				
Total Number of Sites		116	Total					\$31,629	\$1,642	\$1,049	\$375	Total FY02-comp	\$5,281				

FORMERLY USED DEFENSE SITES - SEWART AFB / TN49799F353200												RAB		BRAC 1995		NPL	
Sites with Response Complete		2	Investigation	4	0	2		\$1,615	\$0	\$0	\$0	FY04	\$228	Five-Year Review Planned for Future Progress in FY01 Continue to monitor GW-15 and work four areas found in Archive Search Report. Design remedial action. Completed the baseline risk assessment. Finalize remedial investigation. Award IRA for bank stabilization of STP landfill. Progress Planned for FY02-FY03 FY02: Complete interim removal action for bank stabilization of STP landfill that extends into Presley Priest Lake.			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$49	\$49	\$0	\$0	FY05	\$143				
	Medium	0	Design	4	0	0		\$307	\$23	\$0	\$0	FY06	\$46				
	Low	0	RA-C	2	1	1		\$1,083	\$113	\$0	\$325	FY07	\$566				
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-2009***	\$2,388				
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$20	MMRP FY02-comp	\$20				
Total Number of Sites		6	Total					\$3,054	\$185	\$0	\$345	Total FY02-comp	\$2,408				

Texas

ARMY - CAMP BULLIS / TX621162013300 / C-EST												RAB		BRAC 1995		NPL	
Sites with Response Complete		5	Investigation	5	1	0	FUND	\$3,801	\$2,168	\$3,900	\$515	FY04	\$4,380	Progress in FY01 Soil Gas Survey completed. Four quarterly sampling events completed. Off Bullis well sampling completed. Fifth scheduled for October 2001. Progress Planned for FY02-FY03 RI/FS NOV2001 Intrusive Investigation FY02 subject to funding. Budgeted \$3.9 million. Need \$4.9 million. EA public comment completed. GW Managment Plan completed. 14 more GWMW installed. Plume defined.			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY05	\$0				
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY06	\$417				
	Low	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$2,850	FY07	\$110				
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2005***	\$14,092				
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0				
Total Number of Sites		6	Total					\$3,801	\$2,168	\$3,900	\$3,365	Total FY02-comp	\$14,092				

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***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)		FY04	FY05			
ARMY - FORT BLISS / TX621372010100 / C-REG												RAB		Progress in FY01 In the past two FY 23 IRP sites have been brought to RC/NFA. CTC has been reduced to \$7.8M a 48% decrease. Coordination with State Environmental Agencies has reduced the document review times from 24 months to 90 days. Progress Planned for FY02-FY03 9 IRP sites remain open with only the McGregor Oxidation Pond as a High Risk site. The McGregor Open Detonation area in NM and OB/OD Pit A-1 in TX will be closed in FY 02. The three NM landfills will be ready to NFA by the end of FY 02.	
Sites with Response Complete	70	Investigation	72	8	0	FUND	\$4,627	\$540	\$346	\$8	FY04	\$287			
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	0(0)	FUND	\$590	\$0	\$0	\$0	FY05	\$0			
	Medium	2	Design	29	0	8	FUND	\$1,943	\$26	\$57	\$131	FY06	\$3,629		
	Low	5	RA-C	32	1	8	FUND	\$8,142	\$854	\$0	\$0	FY07	\$618		
	Not Evaluated	0	RA-O (LTO)	3	1	1		\$198	\$0	\$0	\$0	IRP FY02-2011***	\$5,649		
	Not Required	1	LTM	0	2	4		\$51	\$6	\$38	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	80	Total						\$15,551	\$1,426	\$441	\$139	Total FY02-comp	\$5,649		
ARMY - FORT SAM HOUSTON / TX621162042900 / C-EST												RAB			Progress in FY01 LF 10 and 12 APAR final. Progress Planned for FY02-FY03 Prepare Landfill Assessment Report for LF 8B, EOD Area. Prepare field report of the exploratory trenching investigation. Cover landfills 2,3, 4B, & 5. Excavate landfill 4A. Cover or remove landfill 6 and 7.
Sites with Response Complete	22	Investigation	23	3	0	FUND	\$489	\$439	\$0	\$475	FY04	\$103			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY05	\$2,678			
	Medium	3	Design	2	0	2		\$3,026	\$0	\$0	\$178	FY06	\$2,872		
	Low	1	RA-C	8	1	3	FUND	\$564	\$4	\$0	\$0	FY07	\$10,076		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2008***	\$19,469		
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	26	Total						\$4,079	\$443	\$0	\$653	Total FY02-comp	\$19,469		
ARMY - LONE STAR AAP / TX621382183100												NPL		Five-Year Review Planned for Future Progress in FY01 Refer to page A-114 Progress Planned for FY02-FY03 Refer to page A-114	
Sites with Response Complete	38	Investigation	42	13	0		\$17,835	\$232	\$304	\$0	FY04	\$566			
Sites in Progress -Relative Risk Category	High	4	Interim Actions	3(3)	0(0)		\$0	\$0	\$0	\$0	FY05	\$214			
	Medium	4	Design	4	1	3		\$368	\$69	\$92	\$0	FY06	\$110		
	Low	9	RA-C	11	1	4		\$3,934	\$1,609	\$285	\$193	FY07	\$11		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2004***	\$2,460		
	Not Required	0	LTM	1	1	8		\$84	\$84	\$274	\$341	MMRP FY02-comp	\$0		
Total Number of Sites	55	Total						\$22,221	\$1,994	\$955	\$534	Total FY02-comp	\$2,460		
ARMY - LONGHORN AAP / TX621382052900												NPL		Progress in FY01 Refer to page A-116 Progress Planned for FY02-FY03 Refer to page A-116	
Sites with Response Complete	35	Investigation	35	12	0		\$36,133	\$1,374	\$258	\$88	FY04	\$5,551			
Sites in Progress -Relative Risk Category	High	8	Interim Actions	0(0)	4(4)		\$7,054	\$811	\$858	\$876	FY05	\$6,440			
	Medium	4	Design	0	0	8		\$865	\$0	\$360	\$1,519	FY06	\$6,735		
	Low	0	RA-C	1	0	8		\$26,499	\$0	\$1,350	\$3,708	FY07	\$7,398		
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$1,984	\$0	\$0	\$0	IRP FY02-2038***	\$45,723		
	Not Required	0	LTM	0	0	8		\$0	\$0	\$0	\$40	MMRP FY02-comp	\$0		
Total Number of Sites	47	Total						\$72,535	\$2,185	\$2,826	\$6,231	Total FY02-comp	\$45,723		

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
ARMY - RED RIVER ARMY DEPOT / TX621382073800 / C-TECH / C-REG											RAB BRAC 1995		Progress in FY01 Refer to page A-168 Progress Planned for FY02-FY03 Refer to page A-168	
Sites with Response Complete	52	Investigation	52	22	0		\$9,365	\$1,739	\$1,265	\$0	FY04	\$1,093		
Sites in Progress -Relative Risk Category	High	9	Interim Actions	14(16)	1(1)		\$5,731	\$2,000	\$0	\$1,990	FY05	\$457		
	Medium	5	Design	7	4	8	\$931	\$0	\$850	\$766	FY06	\$543		
	Low	8	RA-C	8	0	12	\$5,202	\$1,000	\$1,251	\$2,205	FY07	\$541		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2025***	\$26,412		
	Not Required	0	LTM	0	2	19	\$1,648	\$291	\$143	\$440	MMRP FY02-comp	\$0		
Total Number of Sites	74	Total					\$22,877	\$5,030	\$3,509	\$5,401	Total FY02-comp	\$26,412		
NAVY - CORPUS CHRISTI NAS / TX617002278700 / C-EST											RAB BRAC 1993			Progress in FY01 During FY01 we were able to complete the Affected Property Assessment Report (APAR). Completion of the APAR signifies the completion of the Study Phase. The APAR went final in late August, 01. Progress Planned for FY02-FY03 In FY 02-03 we will complete the Remedial Action Plan (RAP) and progress into the Remedial Action Operation. The majority of the sites will be cleaned up using MNA.
Sites with Response Complete	15	Investigation	20	1	0		\$4,510	\$0	\$0	\$0	FY04	\$198		
Sites in Progress -Relative Risk Category	High	4	Interim Actions	1(1)	0(0)		\$68	\$0	\$0	\$0	FY05	\$740		
	Medium	1	Design	0	4	0	\$48	\$0	\$0	\$0	FY06	\$198		
	Low	0	RA-C	2	0	0	PERS \$3,163	\$0	\$0	\$0	FY07	\$96		
	Not Evaluated	0	RA-O (LTO)	0	1	4	\$454	\$95	\$545	\$198	IRP FY02-2007***	\$2,371		
	Not Required	1	LTM	1	0	4	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	21	Total					\$8,243	\$95	\$545	\$198	Total FY02-comp	\$2,371		
NAVY - DALLAS NAS / TX617002278600											RAB BRAC 1993		Progress in FY01 Refer to page A-39 Progress Planned for FY02-FY03 Refer to page A-39	
Sites with Response Complete	33	Investigation	41	4	0		\$15,192	\$4,254	\$0	\$0	FY04	\$600		
Sites in Progress -Relative Risk Category	High	7	Interim Actions	5(5)	0(0)		\$16,108	\$0	\$0	\$0	FY05	\$600		
	Medium	2	Design	5	0	5	\$0	\$0	\$0	\$0	FY06	\$600		
	Low	3	RA-C	3	0	8	\$18,569	\$18,508	\$25,400	\$26,700	FY07	\$600		
	Not Evaluated	0	RA-O (LTO)	0	0	5	\$0	\$0	\$0	\$0	IRP FY02-2008***	\$58,680		
	Not Required	0	LTM	0	0	9	\$0	\$0	\$600	\$600	MMRP FY02-comp	\$0		
Total Number of Sites	45	Total					\$49,869	\$22,762	\$26,000	\$27,300	Total FY02-comp	\$58,680		
NAVY - DALLAS NWIRP / TX617002277000 / C-EST											RAB		Progress in FY01 Submitted RFI (APAR) all SWMUs, awaiting TX approval. CMS delayed awaiting RFI approval. Final EBS delayed, property xfr on hold. Progress Planned for FY02-FY03 Develop CMS Report for all SWMUs. Possibly will start CMI @ some SWMUs.	
Sites with Response Complete	1	Investigation	1	22	0	REG	\$11,569	\$802	\$0	\$0	FY04	\$5,672		
Sites in Progress -Relative Risk Category	High	14	Interim Actions	2(2)	0(0)		\$5,110	\$103	\$0	\$0	FY05	\$0		
	Medium	4	Design	0	0	7	\$0	\$0	\$0	\$1,615	FY06	\$320		
	Low	4	RA-C	0	0	7	\$212	\$0	\$0	\$0	FY07	\$11,018		
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$83	\$0	\$0	\$209	IRP FY02-2021***	\$41,192		
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	23	Total					\$16,974	\$905	\$0	\$1,824	Total FY02-comp	\$41,192		

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***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information			
Phase		Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
Sites (Actions)																	
NAVY - MCGREGOR NWIRP / TX617002470800 / C-REG												RAB		Progress in FY01 Transferred Parcels 6 & 7 to City of McGregor. Installed offsite bio-boring pilot study. Constructed soil cells & reduced perchlorate discharge to Trib M. Completed soil remediation, Areas T & H. Submitted Phase II GAI Reports, Areas E, H, F, M, R, T & Z Progress Planned for FY02-FY03 Implement Area F Interim Stabilization. Implement Area S GW Interim Measures. Close Interim Status Unit 4. Abate offsite perchlorate migration in Area M. Transfer Areas H & L, and Parcels 8 & 9 to City of McGregor. Complete Area S Investigation.			
Sites with Response Complete		12	Investigation	12	7	0		\$7,961	\$984	\$0	\$0	FY04	\$3,000				
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0(0)	1(1)		FUND	\$8,824	\$4,918	\$7,868	\$2,550	FY05	\$4,485				
	Medium	1	Design	0	0	0		\$0	\$0	\$0	\$0	FY06	\$1,405				
	Low	2	RA-C	1	0	0	FUND	\$318	\$0	\$0	\$0	FY07	\$3,861				
	Not Evaluated	0	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$0	IRP FY02-2024***	\$58,507				
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0				
Total Number of Sites		19	Total						\$17,103	\$5,902	\$7,868	\$2,550	Total FY02-comp		\$58,507		
AIR FORCE - AIR FORCE PLANT 4 / TX657172460500												RAB			NPL		Five-Year Review Planned for Future Progress in FY01 Refer to page A-4 Progress Planned for FY02-FY03 Refer to page A-4
Sites with Response Complete		27	Investigation	30	0	0		\$13,491	\$0	\$0	\$0	FY04	\$2,090				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	4(10)	0(0)			\$8,509	\$0	\$0	\$0	FY05	\$2,860				
	Medium	1	Design	2	0	0		\$8,233	\$0	\$0	\$0	FY06	\$2,160				
	Low	0	RA-C	2	1	0		\$13,946	\$1,938	\$0	\$0	FY07	\$1,840				
	Not Evaluated	0	RA-O (LTO)	1	2	0		\$11,533	\$2,024	\$4,262	\$1,850	IRP FY02-2013***	\$23,012				
	Not Required	2	LTM	0	1	2		\$2,006	\$6	\$10	\$40	MMRP FY02-comp	\$0				
Total Number of Sites		30	Total						\$57,718	\$3,968	\$4,272	\$1,890	Total FY02-comp	\$23,012			
AIR FORCE - BERGSTROM AFB / TX657002418800												BRAC 1991				Five-Year Review Planned for Future Progress in FY01 Refer to page A-24 Progress Planned for FY02-FY03 Refer to page A-24	
Sites with Response Complete		30	Investigation	32	0	0		\$19,476	\$0	\$0	\$0	FY04	\$310				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	14(15)	0(0)			\$970	\$0	\$0	\$0	FY05	\$255				
	Medium	0	Design	2	0	0		\$653	\$0	\$0	\$0	FY06	\$260				
	Low	0	RA-C	4	0	0		\$24,616	\$0	\$0	\$0	FY07	\$265				
	Not Evaluated	0	RA-O (LTO)	2	2	0		\$0	\$0	\$0	\$0	IRP FY02-2005***	\$6,890				
	Not Required	2	LTM	2	5	0		\$790	\$0	\$255	\$245	MMRP FY02-comp	\$0				
Total Number of Sites		32	Total						\$46,505	\$0	\$255	\$245	Total FY02-comp	\$6,890			
AIR FORCE - BROOKS AIR FORCE BASE / TX657172430300												RAB					Progress in FY01 Completed SI for industrial area AOCs; PA/SI for Skeet and Firing Range (SR) AOCs and awarded RA contract for the same. Completed second round of post-closure compliance monitoring. Continued long-term O&M of Fire Protection Training Area (FPTA-2). Progress Planned for FY02-FY03 Address any regulatory concerns from the SI at AOCs. Complete RA and closure documentation at SR-AOCs. Continue to monitor FPTA-2. Complete OPS documents for property transfer and third round of post-closure monitoring and site closure documentati
Sites with Response Complete		10	Investigation	11	0	0		\$1,984	\$0	\$0	\$0	FY04	\$323				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$231	\$0	\$0	\$0	FY05	\$327				
	Medium	0	Design	3	0	0		\$368	\$0	\$0	\$0	FY06	\$343				
	Low	0	RA-C	3	0	0		\$1,367	\$0	\$0	\$0	FY07	\$360				
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$946	\$278	\$289	\$297	IRP FY02-2011***	\$3,966				
	Not Required	1	LTM	0	1	1		\$914	\$27	\$28	\$18	MMRP FY02-comp	\$0				
Total Number of Sites		11	Total						\$5,810	\$305	\$317	\$315	Total FY02-comp	\$3,966			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

AIR FORCE - CARSWELL AFB / TX657002404200 / C-TECH												RAB	BRAC 1991		Five-Year Review Planned for Future Progress in FY01 Refer to page A-84 Progress Planned for FY02-FY03 Refer to page A-84
Sites with Response Complete	30	Investigation	57	8	1		\$20,323	\$1,702	\$0	\$600	FY04	\$2,334			
Sites in Progress -Relative Risk Category	High	2	Interim Actions	14(16)	7(7)		\$2,700	\$516	\$805	\$275	FY05	\$1,580			
	Medium	5	Design	0	0	1	\$1,230	\$0	\$0	\$700	FY06	\$1,037			
	Low	23	RA-C	0	0	2	\$10,148	\$0	\$0	\$0	FY07	\$1,249			
	Not Evaluated	0	RA-O (LTO)	0	0	5	\$54	\$0	\$0	\$15	IRP FY02-2026***	\$22,830			
	Not Required	6	LTM	2	4	8	\$3,299	\$640	\$1,367	\$1,912	MMRP FY02-comp	\$0			
Total Number of Sites	66	Total					\$37,754	\$2,858	\$2,172	\$3,502	Total FY02-comp	\$22,830			

AIR FORCE - GOODFELLOW AIR FORCE BASE / TX657152407100 / C-EST												Five-Year Review Planned for Future Progress in FY01 LF-01:NFRAP, DD approved. Site Closed. ST-04: Supplemental RI. SS-06: Converted to ERP site in August 2001. AOC-2: SI in progress. AOC-04: DD approved. Site Closed. AOC-05: PA/SI in progress. AOC-11& AOC-12: Supplemental PA/SI in progress.	
Sites with Response Complete	4	Investigation	4	1	1	TECH	\$2,565	\$0	\$175	\$100	FY04		\$100
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$259	\$0	\$0	\$0	FY05		\$500
	Medium	0	Design	0	0	1	\$0	\$0	\$0	\$25	FY06	\$0	
	Low	0	RA-C	0	0	1	\$318	\$0	\$0	\$0	FY07	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$80	\$0	\$79	\$0	IRP FY02-2006***	\$1,093	
	Not Required	0	LTM	1	0	0	\$625	\$0	\$76	\$38	MMRP FY02-comp	\$0	
Total Number of Sites	6	Total					\$3,847	\$0	\$330	\$163	Total FY02-comp	\$1,093	

AIR FORCE - KELLY AFB / TX657172433300 / C-TECH												RAB	BRAC 1995		Five-Year Review Planned for Future Progress in FY01 Refer to page A-107 Progress Planned for FY02-FY03 Refer to page A-107
Sites with Response Complete	20	Investigation	24	11	0	REG	\$61,810	\$2,579	\$77	\$0	FY04	\$8,158			
Sites in Progress -Relative Risk Category	High	8	Interim Actions	15(16)	7(7)		\$35,944	\$5,597	\$12,778	\$6,116	FY05	\$6,740			
	Medium	2	Design	2	8	1	\$25,426	\$4,124	\$3,435	\$0	FY06	\$10,452			
	Low	2	RA-C	1	3	8	\$24,651	\$597	\$4,349	\$837	FY07	\$10,473			
	Not Evaluated	2	RA-O (LTO)	0	1	10	\$18,651	\$2,178	\$1,835	\$3,807	IRP FY02-2019***	\$191,279			
	Not Required	1	LTM	0	0	11	\$4,540	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites	35	Total					\$171,022	\$15,075	\$22,474	\$10,760	Total FY02-comp	\$191,279			

AIR FORCE - LACKLAND AIR FORCE BASE / TX657152412900 / C-TECH / C-REG												Five-Year Review Planned for Future Progress in FY01 Completed fieldwork @ CF027; Completed draft FS @ LF028 & LF029; Completed initial RI fieldwork @t SS032; Completed SI fieldwork at 14 AOCs & started SI work @ 9 other AOCs; Started RI Addendum @ 7 rad sites; Partnered w/ BCA on transferred Kelly si	
Sites with Response Complete	23	Investigation	27	22	0		\$7,285	\$756	\$361	\$0	FY04		\$28,299
Sites in Progress -Relative Risk Category	High	11	Interim Actions	6(6)	5(6)		\$2,471	\$1,195	\$1,478	\$1,150	FY05		\$3,457
	Medium	8	Design	2	12	4	REG	\$2,739	\$0	\$743	\$32	FY06	\$2,706
	Low	5	RA-C	12	1	16		\$3,856	\$47	\$320	\$13,972	FY07	\$1,720
	Not Evaluated	1	RA-O (LTO)	1	0	15		\$179	\$0	\$35	\$50	IRP FY02-2036***	\$140,828
	Not Required	1	LTM	4	1	15		\$1,324	\$88	\$8	\$123	MMRP FY02-comp	\$0
Total Number of Sites	49	Total					\$17,854	\$2,086	\$2,945	\$15,327	Total FY02-comp	\$140,828	

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
AIR FORCE - LAUGHLIN AIR FORCE BASE / TX657152410500 / C-TECH / C-REG													Progress in FY01 Completed a RFI at multiple sites on base. Continue LTM at Sites SS-14, FT-05, and DP-07, WP-02, WP-06 and all background wells. Progress Planned for FY02-FY03 Completed RFI at multiple sites on base and awaiting State regulatory comments. Supplemental RFI for SS-14 and SS-09 is in State Review. Base will Commence an FS for SS-14 and CMS for SS-09. RFI Phase II beginning FY01 for SS15 ST03 WP02 WP06 and DP	
Sites with Response Complete	6	Investigation	6	9	0		\$7,509	\$814	\$328	\$870	FY04	\$1,964		
Sites in Progress -Relative Risk Category	High	6	Interim Actions	2(2)	0(0)		\$461	\$0	\$0	\$0	FY05	\$2,613		
	Medium	3	Design	0	0	6	\$0	\$0	\$0	\$150	FY06	\$608		
	Low	0	RA-C	0	0	6	\$35	\$0	\$0	\$100	FY07	\$659		
	Not Evaluated	0	RA-O (LTO)	0	0	6	\$0	\$0	\$0	\$0	IRP FY02-2012***	\$12,171		
	Not Required	0	LTM	0	0	6	\$1,437	\$0	\$185	\$200	MMRP FY02-comp	\$0		
Total Number of Sites	15	Total					\$9,442	\$814	\$513	\$1,320	Total FY02-comp	\$12,171		
AIR FORCE - RANDOLPH AIR FORCE BASE / TX657152411700														Progress in FY01 Closed 3 sites in FY01, bringing the total closed sites to seven out of 23. Four additional sites NFRAP documents will be signed in Oct 01. Supplemental RI were awarded for the last 3 sites that don't have at least a report to TNRCC requesting clos Progress Planned for FY02-FY03 Plan to complete closure (NFRAP document) on 14 sites. Leaving only FT004 and LF001 open.
Sites with Response Complete	10	Investigation	18	5	0		\$3,455	\$799	\$343	\$0	FY04	\$4,303		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	1(1)		\$372	\$0	\$0	\$0	FY05	\$421		
	Medium	2	Design	2	0	1	\$676	\$0	\$93	\$464	FY06	\$278		
	Low	3	RA-C	10	0	1	\$2,824	\$0	\$0	\$0	FY07	\$183		
	Not Evaluated	0	RA-O (LTO)	0	1	1	\$68	\$0	\$0	\$0	IRP FY02-2010***	\$6,772		
	Not Required	6	LTM	1	0	1	\$2,191	\$0	\$0	\$52	MMRP FY02-comp	\$0		
Total Number of Sites	23	Total					\$9,586	\$799	\$436	\$516	Total FY02-comp	\$6,772		
AIR FORCE - REESE AFB / TX657152409100													Five-Year Review Planned for Future Progress in FY01 Refer to page A-170 Progress Planned for FY02-FY03 Refer to page A-170	
Sites with Response Complete	9	Investigation	13	0	0		\$13,711	\$0	\$0	\$0	FY04	\$2,463		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	9(11)	0(0)		\$17,926	\$0	\$0	\$0	FY05	\$2,266		
	Medium	0	Design	0	0	0	\$1,185	\$0	\$0	\$0	FY06	\$2,371		
	Low	0	RA-C	0	0	0	\$29,640	\$0	\$0	\$0	FY07	\$2,356		
	Not Evaluated	0	RA-O (LTO)	0	4	0	\$9,698	\$2,040	\$2,106	\$2,508	IRP FY02-2029***	\$41,791		
	Not Required	4	LTM	0	0	0	\$4,495	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	13	Total					\$76,655	\$2,040	\$2,106	\$2,508	Total FY02-comp	\$41,791		
AIR FORCE - SHEPPARD AIR FORCE BASE / TX657152416100 / C-TECH / C-REG														Progress in FY01 RFIs completed for 8 sites. CMSs were initiated for 8 sites. FS for ST-12 initiated. Closure pending for one site, DP-18; awaiting State approval of closure recommendation. State approved ICM for LF-06. Progress Planned for FY02-FY03 CMSs for 8 sites underway. State approved closure of DP-18; NFRAP document preparation underway. RD/RA activities planned for two sites. LTM activities planned in accordance with State's recommendations. NFRAPs planned for four sites.
Sites with Response Complete	10	Investigation	12	6	0		\$7,830	\$175	\$62	\$55	FY04	\$398		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0(0)		\$175	\$0	\$0	\$0	FY05	\$242		
	Medium	5	Design	1	0	4	\$487	\$0	\$0	\$491	FY06	\$140		
	Low	2	RA-C	3	0	4	\$638	\$0	\$0	\$282	FY07	\$141		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$40	\$0	\$0	\$150	IRP FY02-2007***	\$2,093		
	Not Required	0	LTM	1	0	8	\$417	\$0	\$0	\$110	MMRP FY02-comp	\$0		
Total Number of Sites	18	Total					\$9,587	\$175	\$62	\$1,088	Total FY02-comp	\$2,093		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

FORMERLY USED DEFENSE SITES - AMARILLO AIR FORCE BAS / TX69799F649900 / C-TECH												Five-Year Review Planned for Future												
Sites with Response Complete												2	Investigation	2	2	1		\$2,708	\$814	\$991	\$0	FY04	\$0	<p>Progress in FY01 Tulsa District to evaluate course of action for potentially responsible party project K06TX010201, which KC District transferred to Tulsa in FY00. Also investigating hazardous, toxic, and radioactive waste at landfill under project K06TX010204.</p> <p>Progress Planned for FY02-FY03 Kansas City District (potentially responsible party district) transferred PRP project K06TX010201 to Tulsa District (PRP district). Continued testing HTRW project K06TX010204.</p>
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$437	\$0	\$0	\$0	FY05	\$0												
	Medium	0	Design	1	1	1	\$57	\$0	\$100	\$0	FY06	\$0												
	Low	0	RA-C	3	0	2	\$1,017	\$0	\$203	\$0	FY07	\$351												
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2016***	\$5,415												
	Not Required	2	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$6,163												
Total Number of Sites												5	Total	\$4,219	\$814	\$1,294	\$0	Total FY02-comp	\$11,578					

FORMERLY USED DEFENSE SITES - ATLAS MISSILE NO.7 (K0 / TX69799F648800)												Five-Year Review Planned for Future												
Sites with Response Complete												2	Investigation	3	0	0		\$648	\$164	\$260	\$0	FY04	\$0	<p>Progress in FY01 Building demolition and debris removal contract and work was completed.</p> <p>Progress Planned for FY02-FY03 An expanded site inspection will be awarded to address Texas Natural Resources Conservation Commission comments when funding becomes available.</p>
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0												
	Medium	1	Design	0	0	0	\$0	\$0	\$0	\$0	FY06	\$0												
	Low	0	RA-C	1	0	1	\$999	\$15	\$0	\$0	FY07	\$0												
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2012***	\$1,735												
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0												
Total Number of Sites												3	Total	\$1,647	\$179	\$260	\$0	Total FY02-comp	\$1,735					

FORMERLY USED DEFENSE SITES - BRYAN AFB / TX69799F669200												Five-Year Review Planned for Future												
Sites with Response Complete												2	Investigation	3	0	0		\$1,227	\$40	\$107	\$0	FY04	\$0	<p>Progress in FY01 Completed additional sampling of the site under the remedial investigation/feasibility study. Started preparation of report for submittal to Texas Natural Resource Conservation Commission.</p> <p>Progress Planned for FY02-FY03 Submit remedial investigation/feasibility study report to obtain site closure based on results of remedial investigation/feasibility study report.</p>
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0												
	Medium	1	Design	1	0	1	\$0	\$0	\$0	\$0	FY06	\$0												
	Low	0	RA-C	2	0	1	\$872	\$0	\$0	\$0	FY07	\$0												
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2013***	\$2,142												
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0												
Total Number of Sites												3	Total	\$2,099	\$40	\$107	\$0	Total FY02-comp	\$2,142					

FORMERLY USED DEFENSE SITES - FLAMINGO PROPERTIES CO / TX69799F672100												Five-Year Review Planned for Future												
Sites with Response Complete												3	Investigation	3	1	0		\$164	\$148	\$25	\$0	FY04	\$0	<p>Progress in FY01 Started site investigation to determine extent and level of potential PCB contamination of site. Submit report to Texas Natural Resource Conservation Commission. Report to determine whether additional response action is required.</p> <p>Progress Planned for FY02-FY03 Respond to regulator comments on the site investigation report.</p>
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)		\$1,698	\$0	\$0	\$0	FY05	\$0												
	Medium	0	Design	2	0	1	\$115	\$0	\$0	\$0	FY06	\$0												
	Low	1	RA-C	2	0	1	\$374	\$0	\$0	\$0	FY07	\$0												
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2016***	\$2,231												
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0												
Total Number of Sites												4	Total	\$2,351	\$148	\$25	\$0	Total FY02-comp	\$2,231					

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information	
Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		FORMERLY USED DEFENSE SITES - LAREDO AFB / TX69799F660300 / C-EST												Five-Year Review Planned for Future
Sites with Response Complete		2	Investigation	3	3	0		\$2,372	\$582	\$716	\$0	FY04	\$0	<p>Progress in FY01 Continued work on potential responsible party. Submitted site investigation reports for waste treatment plant and shotgun range to Texas Natural Resource Conservation Commission.</p> <p>Progress Planned for FY02-FY03 Complete potential responsible party and remedial investigation/feasibility study. Hold public meeting to update status of actions. Respond to Texas Natural Resource Conservation Commission comments on site investigation reports.</p>
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	Medium	1	Design	2	0	1		\$76	\$0	\$0	\$0	FY06	\$0	
	Low	0	RA-C	3	0	1		\$1,141	\$0	\$0	\$0	FY07	\$87	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2013***	\$4,281	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$4,672	
Total Number of Sites		6	Total					\$3,589	\$582	\$716	\$0	Total FY02-comp	\$8,953	

Utah

ARMY - DESERET CHEMICAL DEPOT / UT821382026500												Progress in FY01		
Sites with Response Complete		14	Investigation	21	6	0	TECH	\$13,578	\$157	\$79	\$818	FY04	\$2,098	<p>The CMS Report and DD for Known Release was approved in August 2001. CMS Report and DD for Group 2, and RFI Phase II Report for Group 3 are expected to be approved by the end of the FY.</p> <p>Progress Planned for FY02-FY03 The remedial actions at SWMU's 5, 8, 9, 17, 19, 20, 30, and 37 should be completed by the end of the FY 03.</p>
Sites in Progress -Relative Risk Category	High	4	Interim Actions	4(4)	0(0)			\$254	\$0	\$262	\$243	FY05	\$1,780	
	Medium	5	Design	2	5	6	CONT	\$407	\$251	\$28	\$0	FY06	\$2,945	
	Low	4	RA-C	1	1	11	CONT	\$324	\$59	\$507	\$750	FY07	\$2,418	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2010***	\$24,378	
	Not Required	0	LTM	0	2	9		\$1,426	\$46	\$85	\$252	MMRP FY02-comp	\$0	
Total Number of Sites		27	Total					\$15,989	\$513	\$961	\$2,063	Total FY02-comp	\$24,378	

ARMY - DUGWAY PROVING GROUND / UT821412028300												Progress in FY01		
Sites with Response Complete		102	Investigation	123	82	0	REG	\$15,407	\$3,902	\$1,115	\$0	FY04	\$15,143	<p>Comp IRA at 51,58,128,63. FINAL RA field work at 33,34,36,48 Completed RFI at 47& 130, additional RFI at 128,42,37,38 CO sites. Began RD at 2,39,40,41,42,43,51,58,55,63,128 & 130. RFI Ph II at 1A CA ans on remaining CA sites</p> <p>Progress Planned for FY02-FY03 Initiate IRAs at 177, 9, 208; Continue RD/RA at 2, 9, 33,34,36,37,38,40,42,43, 48,51,55,58,63,128,130,158,162,190,99. Continue RFI Phase II activities. GW monitoring regionalization. WRite post closure permit</p>
Sites in Progress -Relative Risk Category	High	51	Interim Actions	79(93)	3(3)		TECH	\$537	\$537	\$0	\$0	FY05	\$20,203	
	Medium	24	Design	13	12	69	REG	\$7,069	\$3,211	\$3,172	\$1,627	FY06	\$20,713	
	Low	23	RA-C	0	17	77	REG	\$10,826	\$4,611	\$4,292	\$11,555	FY07	\$20,996	
	Not Evaluated	5	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2011***	\$239,242	
	Not Required	0	LTM	0	0	44		\$3,659	\$0	\$11	\$170	MMRP FY02-comp	\$0	
Total Number of Sites		205	Total					\$37,498	\$12,261	\$8,590	\$13,352	Total FY02-comp	\$239,242	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)		FY04	FY05		
ARMY - GREEN RIVER TEST SITE / UT821412263800 / C-EST													Progress in FY01 PA was approved by the regulatory authority. DQOs were signed. Progress Planned for FY02-FY03 Field work for the Site Inspection (SI) phase will commence First Quarter FY02.	
Sites with Response Complete	4	Investigation	4	20	0		\$0	\$0	\$800	\$0	FY04	\$1,094		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	10(10)	0(0)		\$0	\$0	\$0	\$0	FY05	\$89		
	Medium	3	Design	3	0	10	\$0	\$0	\$0	\$113	FY06	\$90		
	Low	17	RA-C	3	0	10	\$0	\$0	\$0	\$0	FY07	\$90		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2004***	\$2,355		
	Not Required	0	LTM	0	0	10	\$0	\$0	\$0	\$5	MMRP FY02-comp	\$0		
Total Number of Sites	24	Total					\$0	\$0	\$800	\$118	Total FY02-comp	\$2,355		
ARMY - TOOELE ARMY DEPOT / UT821382089400 / C-TECH														Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-192 Progress Planned for FY02-FY03 Refer to page A-192
Sites with Response Complete	35	Investigation	55	3	0	REG	\$42,323	\$48	\$3,524	\$2,373	FY04	\$3,200		
Sites in Progress -Relative Risk Category	High	12	Interim Actions	11(14)	0(0)		\$753	\$0	\$0	\$0	FY05	\$1,760		
	Medium	6	Design	12	10	1	REG	\$5,615	\$918	\$105	\$0	FY06	\$1,046	
	Low	4	RA-C	3	8	13	REG	\$27,174	\$12	\$2,019	\$3,202	FY07	\$1,011	
	Not Evaluated	0	RA-O (LTO)	0	1	3		\$12,204	\$1,761	\$2,096	\$1,527	IRP FY02-2032***	\$40,297	
	Not Required	1	LTM	0	5	7		\$1,753	\$0	\$0	\$6	MMRP FY02-comp	\$0	
Total Number of Sites	58	Total					\$89,822	\$2,739	\$7,744	\$7,108	Total FY02-comp	\$40,297		
AIR FORCE - HILL AIR FORCE BASE / UT857172435000 / C-EST													Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-95 Progress Planned for FY02-FY03 Refer to page A-95	
Sites with Response Complete	77	Investigation	90	16	0	TECH	\$64,406	\$8,964	\$4,231	\$2,617	FY04	\$11,352		
Sites in Progress -Relative Risk Category	High	6	Interim Actions	29(66)	7(18)		TECH	\$31,307	\$4,535	\$6,909	\$8,419	FY05		\$14,356
	Medium	7	Design	19	0	12		\$17,259	\$0	\$238	\$993	FY06		\$16,079
	Low	7	RA-C	31	0	13		\$23,595	\$0	\$0	\$0	FY07		\$11,159
	Not Evaluated	0	RA-O (LTO)	20	8	13		\$11,401	\$841	\$845	\$856	IRP FY02-2049***		\$292,997
	Not Required	9	LTM	13	5	15		\$6,513	\$281	\$520	\$525	MMRP FY02-comp		\$0
Total Number of Sites	106	Total					\$154,481	\$14,621	\$12,743	\$13,410	Total FY02-comp	\$292,997		
AIR FORCE - SALT LAKE CITY INTERNATIONAL AIRPORT / UT857282592700 / C-EST														Progress in FY01 Began remedial investigation activities at six sites and interim cleanup actions at two sites. Progress Planned for FY02-FY03 Continue remedial investigation activities and complete interim actions at two sites. Pursue closure of one site with UDEQ.
Sites with Response Complete	4	Investigation	4	6	0		\$3,057	\$66	\$679	\$0	FY04	\$743		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	1(1)		\$132	\$132	\$0	\$0	FY05	\$301		
	Medium	6	Design	0	0	3		\$0	\$0	\$0	\$35	FY06	\$270	
	Low	0	RA-C	0	1	2		\$0	\$0	\$0	\$0	FY07	\$267	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	IRP FY02-2011***	\$3,802	
	Not Required	0	LTM	0	0	10		\$86	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	10	Total					\$3,275	\$198	\$679	\$35	Total FY02-comp	\$3,802		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

DEFENSE LOGISTICS AGENCY - DDOU OGDEN / UT897154985500												RAB		BRAC 1995		NPL	
Sites with Response Complete		100	Investigation	106	0	0		\$15,161	\$0	\$0	\$0	FY04	\$1,281	Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-42 Progress Planned for FY02-FY03 Refer to page A-42			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	9(18)	0(0)		\$300	\$0	\$0	\$0	FY05	\$794					
	Medium	1	Design	32	0	0	\$3,136	\$0	\$0	\$0	FY06	\$722					
	Low	0	RA-C	33	0	1	\$34,938	\$14	\$0	\$0	FY07	\$682					
	Not Evaluated	0	RA-O (LTO)	1	5	0	\$4,619	\$1,351	\$1,370	\$1,418	IRP FY02-2015***	\$10,982					
	Not Required	5	LTM	0	0	1	\$436	\$250	\$105	\$110	MMRP FY02-comp	\$0					
Total Number of Sites		106	Total				\$58,590	\$1,615	\$1,475	\$1,528	Total FY02-comp	\$10,982					

FORMERLY USED DEFENSE SITES - WENDOVER AF AUX FIELD / UT89799F503900 / C-EST												RAB		BRAC 1995		NPL	
Sites with Response Complete		0	Investigation	2	1	0		\$623	\$414	\$0	\$0	FY04	\$2,035	Five-Year Review Planned for Future Progress in FY01 Inventory project report completed. Progress Planned for FY02-FY03 FY01/02: Initiate site inspection; assess data and complete relative risk assessment score; characterize releases and initiate remedial investigation/feasibility study.			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$29					
	Medium	0	Design	1	0	2	\$6	\$0	\$0	\$0	FY06	\$242					
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$1,076	FY07	\$1,409					
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2017***	\$5,504					
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$8,531					
Total Number of Sites		3	Total				\$629	\$414	\$0	\$1,076	Total FY02-comp	\$14,035					

Vermont

AIR FORCE - BURLINGTON INTERNATIONAL AIRPORT / VT157282429400 / C-EST												RAB		BRAC 1995		NPL	
Sites with Response Complete		0	Investigation	0	5	0	TECH	\$3,013	\$829	\$1,352	\$0	FY04	\$2,964	Progress in FY01 Continued studies at Sites 1 and 2. IRAC initiated at Site 1. IRAC continued and an RI/FS initiated at Sites 3 and 4. Two former AOCs converted to Site 5 and completed a preliminary site assessment. An IRAC and RI/FS were initiated at Site 5. Progress Planned for FY02-FY03 Investigative activities and cleanup will continue at Sites 1 and 2. Complete studies at sites 3 and 4, prepare Record of Decision and select a final remedy. Complete investigative activities and IRAC for Site 5.			
Sites in Progress -Relative Risk Category	High	5	Interim Actions	0(0)	4(6)		\$3,406	\$2,440	\$855	\$38	FY05	\$747					
	Medium	0	Design	0	0	5	\$350	\$0	\$0	\$1,714	FY06	\$1,696					
	Low	0	RA-C	0	0	5	\$323	\$0	\$0	\$0	FY07	\$1,696					
	Not Evaluated	0	RA-O (LTO)	0	0	5	\$0	\$0	\$0	\$0	IRP FY02-2016***	\$24,299					
	Not Required	0	LTM	0	0	5	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0					
Total Number of Sites		5	Total				\$7,092	\$3,269	\$2,207	\$1,752	Total FY02-comp	\$24,299					

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*					RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Virginia

ARMY - FORT EUSTIS / VA321372032100 / C-EST											NPL		Progress in FY01 Refer to page A-69	
Sites with Response Complete	17	Investigation	19	8	0	FUND	\$13,208	\$598	\$58	\$9	FY04	\$197		Progress Planned for FY02-FY03 Refer to page A-69
Sites in Progress	High	3	Interim Actions	5(6)	0(0)	REG	\$3,255	\$0	\$0	\$0	FY05	\$202		
	Medium	3	Design	4	1	2	FUND	\$1,592	\$77	\$22	\$0	FY06	\$203	
	Low	3	RA-C	4	0	3	FUND	\$26,437	\$0	\$206	\$55	FY07	\$206	
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	1	1	\$121	\$10	\$2	\$2	IRP FY02-2010***	\$2,100	
	Not Required	1	LTM	1	3	7	\$800	\$63	\$12	\$273	MMRP FY02-comp	\$0		
Total Number of Sites	27	Total					\$45,413	\$748	\$300	\$339	Total FY02-comp	\$2,100		

ARMY - FORT LEE / VA321372050200 / C-EST											NPL		Progress in FY01 COMPLETED IRAs AT FTLE-05, FTLE-14, FTLE-15, AND FTLE-18. BEGAN R/FS AT FTLE-17. BEGAN LTM AT FTLE-14, FTLE-15, FTLE-27.	
Sites with Response Complete	23	Investigation	27	5	0	FUND	\$9,805	\$488	\$0	\$54	FY04	\$986		Progress Planned for FY02-FY03 COMPLETE RD AND RA AT FTLE-18. COMPLETE RD AT FTLE-06. CLOSE OUT FTLE-26, FTLE-27, FTLE-29, FTLE-30. COMPLETE R/FS AT FTLE-17. BEGAN RD/RA AT FTLE-17, FTLE-19. COMPLETE R/FS AT FTLE-05.
Sites in Progress	High	5	Interim Actions	3(4)	0(0)	FUND	\$1,250	\$0	\$0	\$0	FY05	\$1,611		
	Medium	2	Design	3	3	4	FUND	\$1,493	\$0	\$0	\$0	FY06	\$2,488	
	Low	2	RA-C	8	0	8	FUND	\$2,184	\$814	\$1,445	\$3,560	FY07	\$824	
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	1	0	0	\$71	\$0	\$0	\$0	IRP FY02-2010***	\$13,451	
	Not Required	0	LTM	0	3	10	\$331	\$325	\$45	\$45	MMRP FY02-comp	\$0		
Total Number of Sites	32	Total					\$15,134	\$1,627	\$1,490	\$3,659	Total FY02-comp	\$13,451		

ARMY - FORT PICKETT / VA321402070500											RAB		BRAC 1995		Progress in FY01 Refer to page A-76
Sites with Response Complete	2	Investigation	2	4	0		\$4,110	\$570	\$75	\$0	FY04	\$0	Progress Planned for FY02-FY03 Refer to page A-76		
Sites in Progress	High	0	Interim Actions	2(2)	3(3)		\$153	\$0	\$325	\$0	FY05	\$0			
	Medium	1	Design	0	0	0	\$31	\$0	\$0	\$0	FY06	\$0			
	Low	3	RA-C	0	1	0	\$3,481	\$337	\$2,750	\$0	FY07	\$0			
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2002***		\$3,250	
	Not Required	0	LTM	0	0	2	\$26	\$0	\$75	\$0	MMRP FY02-comp	\$0			
Total Number of Sites	6	Total					\$7,801	\$907	\$3,225	\$0	Total FY02-comp	\$3,250			

ARMY - RADFORD AAP / VA321382073000 / C-TECH / C-EST											NPL		Progress in FY01 Completed the Background Study Report at MMA & New River Unit(NRU)that incorporates regulatory comments. Procured RFI efforts for RFAAP-009 (SWMU 40) & RFAAP-014 (SWMU 54)& data gap filling at RFAAP-013,018,025,028, 026,044.	
Sites with Response Complete	13	Investigation	15	29	0		\$12,315	\$2,771	\$2,352	\$1,193	FY04	\$3,661		Progress Planned for FY02-FY03 Continue Main Manufacturing(MMA) GW study. Execute RFIs previously procured. Procure and execute RFI at RFAAP-001 (SWMU 51). Procure clean closure plan efforts for RFAAP-042 & 043 (HWMU 5 & 7). Procure and execute RA effort RFAAP-045 (Bldg 4343).
Sites in Progress	High	22	Interim Actions	1(1)	0(0)		\$2,130	\$0	\$0	\$0	FY05	\$4,176		
	Medium	2	Design	0	2	12	\$222	\$170	\$494	\$286	FY06	\$7,484		
	Low	7	RA-C	1	0	14	\$53	\$0	\$700	\$0	FY07	\$9,946		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2009***	\$44,760	
	Not Required	0	LTM	0	1	12	\$1,314	\$85	\$122	\$126	MMRP FY02-comp	\$0		
Total Number of Sites	44	Total					\$16,034	\$3,026	\$3,668	\$1,605	Total FY02-comp	\$44,760		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

ARMY - VINT HILL FARMS STATION / VA321382093100 / C-TECH												RAB		BRAC 1993		Progress in FY01 Refer to page A-202
Sites with Response Complete	36	Investigation	36	1	0		\$6,397	\$0	\$0	\$0	FY04	\$360	Progress Planned for FY02-FY03 Refer to page A-202			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$385				
	Medium	0	Design	15	0	1	\$223	\$0	\$0	\$0	FY06	\$160				
	Low	1	RA-C	16	0	1	\$2,673	\$0	\$0	\$0	FY07	\$160				
	Not Evaluated	0	RA-O (LTO)	1	0	0	\$0	\$0	\$0	\$0	IRP FY02-2003***	\$2,975				
	Not Required	0	LTM	0	1	0	\$0	\$0	\$260	\$360	MMRP FY02-comp	\$0				
Total Number of Sites	37	Total					\$9,293	\$0	\$260	\$360	Total FY02-comp	\$2,975				

NAVY - CRANEY ISLAND FISC / VA317002758600 / C-REG												RAB		NPL		Progress in FY01 Continue LTO at Site 0003, Site 0004, Site 0014, UST 0001, UST 0003, and UST 0005.
Sites with Response Complete	12	Investigation	18	0	0	FUND	\$6,101	\$0	\$0	\$0	FY04	\$564	Progress Planned for FY02-FY03 Continue LTO at Site 0003, Site 0004, Site 0014, UST 0001, UST 0003, and UST 0005.			
Sites in Progress -Relative Risk Category	High	2	Interim Actions	4(4)	0(0)	TECH	\$0	\$0	\$0	\$0	FY05	\$557				
	Medium	0	Design	7	0	0	TECH	\$681	\$0	\$0	\$0	FY06		\$372		
	Low	0	RA-C	7	0	0	TECH	\$10,548	\$0	\$0	\$0	FY07		\$336		
	Not Evaluated	0	RA-O (LTO)	0	4	2		\$1,669	\$542	\$575	\$912	IRP FY02-2012***		\$6,372		
	Not Required	4	LTM	2	0	6		\$270	\$0	\$0	\$0	MMRP FY02-comp		\$0		
Total Number of Sites	18	Total					\$19,269	\$542	\$575	\$912	Total FY02-comp	\$6,372				

NAVY - DAHLGREN NSWC / VA317002468500												RAB		NPL		Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-38
Sites with Response Complete	40	Investigation	41	23	4	FUND	\$13,398	\$1,840	\$638	\$575	FY04	\$2,531	Progress Planned for FY02-FY03 Refer to page A-38			
Sites in Progress -Relative Risk Category	High	13	Interim Actions	21(21)	2(2)	FUND	\$5,122	\$1,764	\$1,303	\$290	FY05	\$3,667				
	Medium	10	Design	10	2	10		\$2,334	\$350	\$105	\$324	FY06		\$2,266		
	Low	4	RA-C	6	0	12	FUND	\$13,627	\$1,777	\$3,680	\$0	FY07		\$1,442		
	Not Evaluated	0	RA-O (LTO)	0	1	3		\$208	\$38	\$91	\$0	IRP FY02-2011***		\$25,269		
	Not Required	1	LTM	0	3	11		\$548	\$380	\$229	\$231	MMRP FY02-comp		\$0		
Total Number of Sites	68	Total					\$35,237	\$6,149	\$6,046	\$1,420	Total FY02-comp	\$25,269				

NAVY - LITTLE CREEK NAB / VA317002248200												RAB		NPL		Progress in FY01 Refer to page A-138
Sites with Response Complete	17	Investigation	19	13	6		\$6,741	\$1,179	\$819	\$1,021	FY04	\$957	Progress Planned for FY02-FY03 Refer to page A-138			
Sites in Progress -Relative Risk Category	High	11	Interim Actions	6(6)	0(0)		\$234	\$0	\$201	\$296	FY05	\$1,278				
	Medium	3	Design	7	0	7		\$704	\$0	\$0	\$0	FY06		\$2,818		
	Low	5	RA-C	7	0	10		\$8,064	\$0	\$0	\$0	FY07		\$1,324		
	Not Evaluated	0	RA-O (LTO)	4	2	6		\$1,096	\$76	\$156	\$96	IRP FY02-2016***		\$30,743		
	Not Required	2	LTM	0	1	16		\$380	\$0	\$170	\$170	MMRP FY02-comp		\$0		
Total Number of Sites	38	Total					\$17,219	\$1,255	\$1,346	\$1,583	Total FY02-comp	\$30,743				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)		FY04	FY05				
NAVY - NORFOLK COMNAVBASE / VA317002741400												RAB		NPL		Five-Year Review Planned for Future
Sites with Response Complete		46	Investigation	55	4	2		\$15,257	\$90	\$0	\$0	FY04	\$2,328	Progress in FY01 Refer to page A-149 Progress Planned for FY02-FY03 Refer to page A-149		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	17(17)	0(0)			\$2,068	\$0	\$0	\$0	FY05	\$3,229			
	Medium	1	Design	10	0	2		\$2,070	\$0	\$0	\$0	FY06	\$3,202			
	Low	1	RA-C	17	1	2		\$55,591	\$3,187	\$1,260	\$311	FY07	\$3,738			
	Not Evaluated	0	RA-O (LTO)	6	8	2		\$4,579	\$875	\$1,378	\$1,542	IRP FY02-2020***	\$35,199			
	Not Required	8	LTM	7	2	9		\$450	\$104	\$56	\$56	MMRP FY02-comp	\$0			
Total Number of Sites		61	Total					\$80,015	\$4,256	\$2,694	\$1,909	Total FY02-comp	\$35,199			

NAVY - NORFOLK NSY / VA317002481300												RAB		NPL		Progress in FY01 Refer to page A-150
Sites with Response Complete		18	Investigation	22	5	2	REG	\$7,120	\$256	\$0	\$0	FY04	\$3,932			
Sites in Progress -Relative Risk Category	High	7	Interim Actions	1(1)	0(0)		REG	\$4,156	\$3,287	\$861	\$0	FY05	\$1,489			
	Medium	3	Design	1	0	7		\$169	\$0	\$389	\$688	FY06	\$3,206			
	Low	1	RA-C	0	0	8		\$826	\$0	\$0	\$942	FY07	\$1,788			
	Not Evaluated	0	RA-O (LTO)	1	0	2		\$193	\$0	\$0	\$0	IRP FY02-2026***	\$21,171			
	Not Required	0	LTM	0	1	2		\$71	\$71	\$32	\$0	MMRP FY02-comp	\$0			
Total Number of Sites		29	Total					\$12,535	\$3,614	\$1,282	\$1,630	Total FY02-comp	\$21,171	Progress Planned for FY02-FY03 Refer to page A-150		

NAVY - OCEANA NAS / VA317002460600 / C-REG												RAB		NPL		Progress in FY01 Closed out SWMUs 00018, 00019, 00020, 00023, 00030.
Sites with Response Complete		20	Investigation	29	10	0	FUND	\$5,497	\$294	\$0	\$0	FY04	\$1,701			
Sites in Progress -Relative Risk Category	High	5	Interim Actions	15(15)	0(0)		TECH	\$1,480	\$0	\$0	\$0	FY05	\$1,354			
	Medium	2	Design	15	0	0	FUND	\$298	\$0	\$0	\$0	FY06	\$1,018			
	Low	5	RA-C	13	0	1	FUND	\$7,508	\$0	\$0	\$376	FY07	\$916			
	Not Evaluated	0	RA-O (LTO)	2	7	6		\$2,166	\$399	\$997	\$1,522	IRP FY02-2033***	\$13,361			
	Not Required	7	LTM	2	3	9		\$74	\$0	\$5	\$5	MMRP FY02-comp	\$0			
Total Number of Sites		39	Total					\$17,023	\$693	\$1,002	\$1,903	Total FY02-comp	\$13,361	Progress Planned for FY02-FY03 Reaching RIP on SWMUs 00011, 00016, 00021, 00022, 00025, 00026. Closing out SWMUs 00001, 00015, 00024, and 00028.		

NAVY - QUANTICO MCB / VA317302472200												RAB		NPL		Progress in FY01 Refer to page A-167
Sites with Response Complete		44	Investigation	44	21	37	FUND	\$11,302	\$2,499	\$1,297	\$4,144	FY04	\$6,355			
Sites in Progress -Relative Risk Category	High	17	Interim Actions	10(12)	2(2)		FUND	\$9,249	\$0	\$994	\$1,484	FY05	\$4,340			
	Medium	40	Design	4	0	10	FUND	\$98	\$0	\$0	\$0	FY06	\$5,522			
	Low	0	RA-C	3	0	9	FUND	\$18,390	\$0	\$0	\$0	FY07	\$9,514			
	Not Evaluated	1	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0	IRP FY02-2014***	\$63,294			
	Not Required	0	LTM	0	3	13		\$1,889	\$1,361	\$98	\$98	MMRP FY02-comp	\$0			
Total Number of Sites		102	Total					\$40,928	\$3,860	\$2,389	\$5,726	Total FY02-comp	\$63,294	Progress Planned for FY02-FY03 Refer to page A-167		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
NAVY - ST JULIEN'S CREEK ANNEX / VA317002758100											NPL		Progress in FY01 Refer to page A-185 Progress Planned for FY02-FY03 Refer to page A-185		
Sites with Response Complete	3	Investigation	3	6	6	PERS	\$2,909	\$555	\$928	\$1,302	FY04	\$1,358			
Sites in Progress -Relative Risk Category	High	10	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$3,500			
	Medium	2	Design	0	0	9	\$0	\$0	\$0	\$0	FY06	\$1,954			
	Low	0	RA-C	0	0	9	\$0	\$0	\$0	\$0	FY07	\$2,257			
	Not Evaluated	0	RA-O (LTO)	0	0	5	\$0	\$0	\$0	\$0	IRP FY02-2028***	\$24,147			
	Not Required	0	LTM	0	0	7	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites	15	Total					\$2,909	\$555	\$928	\$1,302	Total FY02-comp	\$24,147			
NAVY - WILLIAMSBURG FISC CHEATHAM ANNEX / VA317002460500 / C-EST											NPL		Progress in FY01 Refer to page A-210 Progress Planned for FY02-FY03 Refer to page A-210		
Sites with Response Complete	0	Investigation	1	3	13		\$2,576	\$345	\$543	\$1,023	FY04	\$1,180			
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$1,238			
	Medium	4	Design	0	0	7	\$0	\$0	\$0	\$649	FY06	\$66			
	Low	9	RA-C	0	0	7	\$72	\$0	\$0	\$1,095	FY07	\$152			
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2013***	\$21,062			
	Not Required	0	LTM	0	0	1	\$6	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites	17	Total					\$2,654	\$345	\$543	\$2,767	Total FY02-comp	\$21,062			
NAVY - YORKTOWN FISC FUELS DIVISION / VA317002756700 / C-TECH											NPL		Progress in FY01 Continue Remedial Action at UST 00001. Progress Planned for FY02-FY03 Continue Remedial Action at UST 00001.		
Sites with Response Complete	20	Investigation	21	0	0		\$4,258	\$0	\$0	\$0	FY04	\$2,325			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY05	\$1,964			
	Medium	0	Design	2	0	0	\$74	\$0	\$0	\$0	FY06	\$1,951			
	Low	0	RA-C	1	1	0	\$15,909	\$2,591	\$2,313	\$3,285	FY07	\$1,795			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$774	\$0	\$0	\$0	IRP FY02-2014***	\$26,876			
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites	21	Total					\$21,015	\$2,591	\$2,313	\$3,285	Total FY02-comp	\$26,876			
NAVY - YORKTOWN NWS / VA317002417000											RAB		NPL		Five-Year Review Planned for Future Progress in FY01 Refer to page A-215 Progress Planned for FY02-FY03 Refer to page A-215
Sites with Response Complete	36	Investigation	45	3	0		\$13,714	\$1,791	\$381	\$0	FY04	\$405			
Sites in Progress -Relative Risk Category	High	10	Interim Actions	9(9)	0(0)		\$2,251	\$0	\$0	\$0	FY05	\$261			
	Medium	2	Design	7	1	11	\$1,353	\$0	\$521	\$0	FY06	\$1,351			
	Low	0	RA-C	11	0	12	\$12,181	\$0	\$1,344	\$617	FY07	\$2,246			
	Not Evaluated	0	RA-O (LTO)	2	0	2	\$0	\$0	\$0	\$0	IRP FY02-2011***	\$20,768			
	Not Required	0	LTM	0	3	8	\$4,197	\$0	\$3,700	\$0	MMRP FY02-comp	\$0			
Total Number of Sites	48	Total					\$33,696	\$1,791	\$5,946	\$617	Total FY02-comp	\$20,768			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
AIR FORCE - LANGLEY AIR FORCE BASE / VA357212447700 / C-TECH												RAB	NPL	Five-Year Review Planned for Future Progress in FY01 Refer to page A-111
Sites with Response Complete	30	Investigation	45	3	0		\$17,051	\$0	\$0	\$0	FY04	\$3,026		
Sites in Progress -Relative Risk Category	High	8	Interim Actions	6(6)	2(2)		\$6,827	\$827	\$0	\$554	FY05	\$9,271		
	Medium	7	Design	10	8	7	\$11,501	\$420	\$23	\$563	FY06	\$9,155		
	Low	3	RA-C	11	4	13	\$10,311	\$3,814	\$1,824	\$2,582	FY07	\$6,734		
	Not Evaluated	0	RA-O (LTO)	3	0	9	\$3,283	\$0	\$0	\$150	IRP FY02-2008***	\$33,882		
	Not Required	0	LTM	10	1	1	\$5,253	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	48	Total					\$54,226	\$5,061	\$1,847	\$3,849	Total FY02-comp	\$33,882	Progress Planned for FY02-FY03 Refer to page A-111	
AIR FORCE - RICHMOND IAP BYRD FIELD / VA357282490400 / C-EST														
Sites with Response Complete	4	Investigation	4	2	0	TECH	\$2,329	\$4	\$28	\$0	FY04	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$42	\$0	\$0	\$0	FY05	\$825		
	Medium	2	Design	0	0	1	\$180	\$0	\$0	\$0	FY06	\$90		
	Low	0	RA-C	2	0	1	\$630	\$0	\$0	\$0	FY07	\$90		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2008***	\$1,883		
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites	6	Total					\$3,181	\$4	\$28	\$0	Total FY02-comp	\$1,883	Progress Planned for FY02-FY03 Develop PP/ROD for site 1.	
DEFENSE LOGISTICS AGENCY - DSC RICHMOND / VA397152075100													NPL	Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-46
Sites with Response Complete	23	Investigation	25	7	0		\$15,872	\$858	\$0	\$0	FY04	\$6,648		
Sites in Progress -Relative Risk Category	High	4	Interim Actions	2(4)	1(2)		\$4,112	\$0	\$0	\$0	FY05	\$4,076		
	Medium	0	Design	6	6	0	\$6,431	\$1,232	\$861	\$0	FY06	\$2,460		
	Low	4	RA-C	9	2	6	\$6,378	\$565	\$1,859	\$5,072	FY07	\$2,460		
	Not Evaluated	0	RA-O (LTO)	0	1	3	\$933	\$32	\$118	\$125	IRP FY02-2015***	\$30,029		
	Not Required	1	LTM	0	3	8	\$445	\$155	\$180	\$230	MMRP FY02-comp	\$0		
Total Number of Sites	32	Total					\$34,171	\$2,842	\$3,018	\$5,427	Total FY02-comp	\$30,029	Progress Planned for FY02-FY03 Refer to page A-46	
FORMERLY USED DEFENSE SITES - NANSEMOND ORD DEPOT / VA39799F156700 / C-TECH														Five-Year Review Planned for Future Progress in FY01 Refer to page A-62
Sites with Response Complete	1	Investigation	3	2	0		\$8,530	\$1,789	\$1,160	\$0	FY04	\$0		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	1(1)		\$1,965	\$529	\$100	\$0	FY05	\$0		
	Medium	0	Design	0	2	2	\$96	\$0	\$0	\$0	FY06	\$0		
	Low	0	RA-C	1	3	1	\$838	\$58	\$0	\$0	FY07	\$0		
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2013***	\$8,272		
	Not Required	0	LTM	0	0	5	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$6,664		
Total Number of Sites	5	Total					\$11,429	\$2,376	\$1,260	\$0	Total FY02-comp	\$14,936	Progress Planned for FY02-FY03 Refer to page A-62	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

Wake Island

AIR FORCE - WAKE ISLAND AIRFIELD / WQP57302953300												Progress in FY01 Comprehensive POL IRA continues. Initiation of Phase 1 of Wake Hazardous Substance EE/CA and Phase 1 of Wake POL SI FY00 projects
Sites with Response Complete	1	Investigation	5	32	1		\$2,233	\$2,043	\$2,261	\$19	FY04	
Sites in Progress -Relative Risk Category	High	11	Interim Actions	1(1)	27(27)		\$19,615	\$0	\$0	\$0	FY05	\$1,263
	Medium	10	Design	0	0	1	\$10	\$0	\$0	\$0	FY06	\$19,622
	Low	14	RA-C	0	0	1	\$50	\$0	\$0	\$0	FY07	\$1,509
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2013***	\$44,627
	Not Required	2	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0
Total Number of Sites	38	Total					\$21,908	\$2,043	\$2,261	\$19	Total FY02-comp	\$44,627

Progress Planned for FY02-FY03
Continuation of on-going projects. Re-evaluation of future projects based on incoming data and ramp-up time for 36 CES/CEVR

Washington

ARMY - CAMP BONNEVILLE / WA021402011200												Progress in FY01 Refer to page A-27
Sites with Response Complete	16	Investigation	17	4	0		\$2,022	\$0	\$320	\$1,280	FY04	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$418
	Medium	0	Design	8	1	3	\$1,040	\$614	\$0	\$300	FY06	\$0
	Low	5	RA-C	7	1	4	\$2,971	\$50	\$0	\$332	FY07	\$38
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2005***	\$6,799
	Not Required	0	LTM	0	0	4	\$10	\$0	\$0	\$0	MMRP FY02-comp	\$78,477
Total Number of Sites	21	Total					\$6,043	\$664	\$320	\$1,912	Total FY02-comp	\$85,276

Progress Planned for FY02-FY03
Refer to page A-27

ARMY - FORT LEWIS / WA021402050600 / C-TECH												Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-72
Sites with Response Complete	42	Investigation	44	7	0		\$20,532	\$3,809	\$875	\$515	FY04	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	2(3)	0(0)		\$381	\$0	\$30	\$0	FY05	\$3,247
	Medium	0	Design	4	2	3	\$4,300	\$2	\$255	\$412	FY06	\$4,008
	Low	2	RA-C	7	4	3	\$23,156	\$964	\$2,856	\$3,882	FY07	\$5,497
	Not Evaluated	0	RA-O (LTO)	1	1	0	\$570	\$155	\$150	\$155	IRP FY02-2041***	\$34,572
	Not Required	0	LTM	2	4	0	\$5,227	\$139	\$108	\$111	MMRP FY02-comp	\$0
Total Number of Sites	51	Total					\$54,166	\$5,069	\$4,274	\$5,075	Total FY02-comp	\$34,572

Progress Planned for FY02-FY03
Refer to page A-72

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

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***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
ARMY - YAKIMA TRAINING CENTER / WA021402098900 / C-TECH															
Sites with Response Complete		42	Investigation	42	9	0		\$1,095	\$82	\$385	\$0	FY04	\$52	Progress in FY01 RFI completed at Fire Training Area, Ammunition Storage Point (ASP), ASP Burn Pits, Landfills located. Progress Planned for FY02-FY03 Negotiate regulatory mechanism for conducting remedial activities at the installation. RA at Fire Training Area, Ammunition Storage Point (ASP), ASP Burn Pits, RI at Landfills. RA at Bld 319/ PW Washrack & Pesticide Storage Area	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$2	\$0	\$0	\$0	FY05	\$54		
	Medium	2	Design	0	0	4		\$0	\$0	\$100	\$0	FY06	\$55		
	Low	6	RA-C	0	0	4		\$148	\$0	\$320	\$0	FY07	\$55		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$2	\$0	\$0	\$0	IRP FY02-2004***	\$1,223		
	Not Required	0	LTM	0	0	1		\$12	\$0	\$0	\$52	MMRP FY02-comp	\$0		
Total Number of Sites		51	Total					\$1,259	\$82	\$805	\$52	Total FY02-comp	\$1,223		
NAVY - BANGOR NSB / WA017002729100															
Sites with Response Complete		36	Investigation	42	0	0		\$27,548	\$0	\$0	\$0	FY04	\$2,052	Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-20 Progress Planned for FY02-FY03 Refer to page A-20	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	14(25)	0(0)			\$2,469	\$0	\$0	\$0	FY05	\$1,775		
	Medium	0	Design	17	0	0	REG	\$2,805	\$0	\$0	\$0	FY06	\$1,844		
	Low	0	RA-C	27	0	0	REG	\$38,341	\$102	\$0	\$0	FY07	\$1,601		
	Not Evaluated	0	RA-O (LTO)	6	6	0		\$5,931	\$1,696	\$2,141	\$1,627	IRP FY02-2031***	\$39,780		
	Not Required	6	LTM	5	0	0		\$170	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites		42	Total					\$77,264	\$1,798	\$2,141	\$1,627	Total FY02-comp	\$39,780		
NAVY - KEYPORT NUWC / WA017002341900															
Sites with Response Complete		10	Investigation	13	0	0		\$15,851	\$0	\$0	\$0	FY04	\$2,278	Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-108 Progress Planned for FY02-FY03 Refer to page A-108	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	3(6)	0(0)			\$136	\$0	\$0	\$0	FY05	\$1,700		
	Medium	0	Design	1	1	1		\$386	\$0	\$0	\$0	FY06	\$2,671		
	Low	0	RA-C	5	2	0		\$12,528	\$762	\$821	\$628	FY07	\$425		
	Not Evaluated	0	RA-O (LTO)	0	1	2		\$330	\$25	\$25	\$30	IRP FY02-2017***	\$24,723		
	Not Required	1	LTM	2	0	0		\$302	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites		13	Total					\$29,533	\$787	\$846	\$658	Total FY02-comp	\$24,723		
NAVY - PORT HADLOCK NOC PAC DIV DET / WA017002756800															
Sites with Response Complete		17	Investigation	18	0	0	REG	\$1,038	\$25	\$0	\$0	FY04	\$176	Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-142 Progress Planned for FY02-FY03 Refer to page A-142	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	10(10)	0(0)		REG	\$144	\$60	\$0	\$0	FY05	\$178		
	Medium	0	Design	6	0	0	REG	\$773	\$0	\$0	\$0	FY06	\$180		
	Low	0	RA-C	11	0	0	REG	\$4,871	\$54	\$0	\$0	FY07	\$182		
	Not Evaluated	0	RA-O (LTO)	1	1	0		\$1,464	\$249	\$316	\$174	IRP FY02-2031***	\$5,704		
	Not Required	1	LTM	2	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$11,742		
Total Number of Sites		18	Total					\$8,290	\$388	\$316	\$174	Total FY02-comp	\$17,446		

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
NAVY - PUGET SOUND NSY / WA017002341800												RAB		NPL		Five-Year Review Planned for Future
Sites with Response Complete	20	Investigation	32	2	0		\$26,400	\$302	\$1,800	\$0	FY04	\$1,626	Progress in FY01	Refer to page A-166		
Sites in Progress -Relative Risk Category	High	12	Interim Actions	26(26)	0(0)		\$14,062	\$0	\$0	\$0	FY05	\$1,153	Progress Planned for FY02-FY03 Refer to page A-166			
	Medium	1	Design	14	2	0	\$9,166	\$192	\$0	\$138	FY06	\$1,032				
	Low	0	RA-C	22	10	0	\$54,640	\$8,065	\$11,957	\$4,932	FY07	\$1,270				
	Not Evaluated	0	RA-O (LTO)	0	1	11	\$939	\$0	\$213	\$1,099	IRP FY02-2033***	\$39,075				
	Not Required	1	LTM	1	2	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$32,618				
Total Number of Sites	34	Total					\$105,207	\$8,559	\$13,970	\$6,169	Total FY02-comp	\$71,693				
NAVY - WHIDBEY ISLAND NAS / WA017002336100												RAB		NPL		Five-Year Review Completed and Planned for Future
Sites with Response Complete	82	Investigation	90	0	1		\$27,076	\$0	\$1,200	\$0	FY04	\$3,324	Progress in FY01	Refer to page A-206		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	56(72)	0(0)		\$667	\$0	\$0	\$0	FY05	\$3,143	Progress Planned for FY02-FY03 Refer to page A-206			
	Medium	0	Design	25	0	1	\$1,412	\$0	\$0	\$112	FY06	\$1,645				
	Low	0	RA-C	60	0	1	\$45,606	\$16	\$0	\$2,282	FY07	\$1,612				
	Not Evaluated	0	RA-O (LTO)	1	7	2	\$9,856	\$2,739	\$1,630	\$2,756	IRP FY02-2031***	\$48,957				
	Not Required	7	LTM	0	16	4	\$556	\$66	\$24	\$69	MMRP FY02-comp	\$0				
Total Number of Sites	91	Total					\$85,173	\$2,821	\$2,854	\$5,219	Total FY02-comp	\$48,957				
AIR FORCE - FAIRCHILD AIR FORCE BASE / WA057212464700 / C-REG												RAB		NPL		Five-Year Review Planned for Future
Sites with Response Complete	19	Investigation	35	2	0	FUND	\$13,838	\$509	\$0	\$0	FY04	\$1,983	Progress in FY01	Refer to page A-59		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	5(5)	0(0)		\$1,346	\$0	\$0	\$0	FY05	\$1,352	Progress Planned for FY02-FY03 Refer to page A-59			
	Medium	1	Design	5	0	2	\$1,873	\$0	\$120	\$500	FY06	\$1,405				
	Low	4	RA-C	6	0	2	\$15,295	\$0	\$0	\$0	FY07	\$1,444				
	Not Evaluated	0	RA-O (LTO)	0	9	2	\$4,580	\$1,447	\$1,491	\$1,765	IRP FY02-2026***	\$27,258				
	Not Required	10	LTM	3	0	2	\$2,832	\$24	\$0	\$0	MMRP FY02-comp	\$0				
Total Number of Sites	37	Total					\$39,764	\$1,980	\$1,611	\$2,265	Total FY02-comp	\$27,258				
AIR FORCE - MCCHORD AIR FORCE BASE / WA057182420000												RAB		NPL		Five-Year Review Planned for Future
Sites with Response Complete	61	Investigation	64	1	0		\$10,920	\$662	\$0	\$0	FY04	\$472	Progress in FY01	Refer to page A-126		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$2,371	\$0	\$0	\$0	FY05	\$650	Progress Planned for FY02-FY03 Refer to page A-126			
	Medium	0	Design	2	0	1	\$961	\$0	\$300	\$0	FY06	\$648				
	Low	0	RA-C	1	0	1	\$3,290	\$0	\$0	\$1,500	FY07	\$720				
	Not Evaluated	0	RA-O (LTO)	0	3	1	\$1,928	\$312	\$350	\$347	IRP FY02-2015***	\$12,722				
	Not Required	3	LTM	5	12	0	\$1,712	\$140	\$140	\$265	MMRP FY02-comp	\$0				
Total Number of Sites	65	Total					\$21,182	\$1,114	\$790	\$2,112	Total FY02-comp	\$12,722				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - LARSON AIR FORCE BASE / WA09799F331700 / C-EST											NPL			
Sites with Response Complete		1	Investigation	2	1	0		\$9,229	\$1,044	\$368	\$61	FY04	\$155	Progress in FY01 Refer to page A-134 Progress Planned for FY02-FY03 Refer to page A-134
Sites in Progress	High	0	Interim Actions	1(1)	0(0)			\$963	\$289	\$0	\$0	FY05	\$28	
	Medium	0	Design	1	0	0		\$20	\$0	\$0	\$0	FY06	\$21	
	Low	0	RA-C	0	2	0		\$863	\$417	\$811	\$41	FY07	\$22	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-2010***	\$1,562	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		3	Total					\$11,075	\$1,750	\$1,179	\$102	Total FY02-comp	\$1,562	

West Virginia

NAVY - ALLEGANY BALLISTICS LAB / WV317002369100											RAB		NPL	
Sites with Response Complete		24	Investigation	24	13	0		\$5,730	\$881	\$411	\$145	FY04	\$3,228	Five-Year Review Planned for Future Progress in FY01 Refer to page A-11 Progress Planned for FY02-FY03 Refer to page A-11
Sites in Progress	High	12	Interim Actions	2(2)	1(1)			\$4,082	\$825	\$1,776	\$3,956	FY05	\$3,521	
	Medium	0	Design	1	0	2		\$2,856	\$0	\$0	\$0	FY06	\$4,824	
	Low	1	RA-C	0	0	3		\$6,218	\$0	\$0	\$0	FY07	\$3,527	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$1,079	\$0	\$0	\$0	IRP FY02-2042***	\$45,201	
	Not Required	0	LTM	0	0	1		\$905	\$0	\$0	\$0	MMRP FY02-comp	\$0	
Total Number of Sites		37	Total					\$20,870	\$1,706	\$2,187	\$4,101	Total FY02-comp	\$45,201	

FORMERLY USED DEFENSE SITES - WEST VIRGINIA ORD WORK / WV39799F346100 / C-REG											NPL			
Sites with Response Complete		21	Investigation	29	11	2		\$22,339	\$1,208	\$1,582	\$264	FY04	\$1,116	Five-Year Review Completed and Planned for Future Progress in FY01 Refer to page A-205 Progress Planned for FY02-FY03 Refer to page A-205
Sites in Progress	High	12	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$979	
	Medium	2	Design	9	3	2		\$3,221	\$35	\$23	\$27	FY06	\$991	
	Low	0	RA-C	22	3	4		\$24,357	\$431	\$857	\$368	FY07	\$1,013	
	Not Evaluated	2	RA-O (LTO)	1	4	1		\$1,333	\$483	\$498	\$505	IRP FY02-2030***	\$23,830	
	Not Required	5	LTM	7	6	24		\$5,910	\$862	\$422	\$668	MMRP FY02-comp	\$0	
Total Number of Sites		42	Total					\$57,160	\$3,019	\$3,382	\$1,832	Total FY02-comp	\$23,830	

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

Wisconsin

ARMY - BADGER ARMY AMMUNITION PLANT / WI521382005600											RAB		Progress in FY01 PBG-full scale insitu biotrtmt system operating. DBG pits-temp cap on. Gruber's Grove Bay RD done.dredging underway. Settling Ponds site specific standards to WDNR. GW mon reduced. Ballistics Pond sampled
Sites with Response Complete	27	Investigation	31	4	0		\$15,137	\$278	\$362	\$309	FY04	\$9,140	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	4(5)	1(1)		\$15,262	\$396	\$168	\$0	FY05	\$8,624	
	Medium	0	Design	5	5	1	FUND	\$8,440	\$855	\$852	\$2,941	FY06	\$9,125
	Low	0	RA-C	6	6	1	FUND	\$32,891	\$2,951	\$703	\$1,086	FY07	\$11,052
	Not Evaluated	0	RA-O (LTO)	0	2	1		\$16,377	\$2,160	\$2,329	\$3,979	IRP FY02-2014***	\$82,023
	Not Required	1	LTM	4	1	1		\$8,512	\$977	\$1,045	\$721	MMRP FY02-comp	\$0
Total Number of Sites	35	Total					\$96,619	\$7,617	\$5,459	\$9,036	Total FY02-comp	\$82,023	

ARMY - FORT MCCOY / WI521042056300 / C-TECH / C-REG											Progress in FY01 GW monitoring continued at FTMC 01,02,03,04,06,08,09,10,12,13,14. The RA at FTMC-09 was implemented in FY01.		
Sites with Response Complete	14	Investigation	15	0	0		\$807	\$0	\$0	\$0		FY04	\$149
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$45	\$0	\$0	\$0		FY05	\$153
	Medium	1	Design	5	0	0	\$857	\$0	\$0	\$0	FY06	\$139	
	Low	0	RA-C	8	1	0	\$3,721	\$28	\$0	\$0	FY07	\$140	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2002***	\$1,319	
	Not Required	0	LTM	0	11	1	\$1,090	\$73	\$171	\$147	MMRP FY02-comp	\$0	
Total Number of Sites	15	Total					\$6,520	\$101	\$171	\$147	Total FY02-comp	\$1,319	

AIR FORCE - GENERAL MITCHELL INTERNATIONAL AIRPORT / WI557282841100											Progress in FY01 Investigative activities under a cost recovery agreement continued at site 4. Progress Planned for FY02-FY03 Investigative activities will continue under a cost recovery agreement at site 4. Perform PCO at eight other sites.		
Sites with Response Complete	2	Investigation	3	6	0		\$419	\$0	\$0	\$0		FY04	\$14
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$366	\$0	\$0	\$0		FY05	\$197
	Medium	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$315	
	Low	1	RA-C	0	0	1	\$177	\$0	\$0	\$0	FY07	\$0	
	Not Evaluated	6	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2016***	\$4,923	
	Not Required	0	LTM	0	0	7	\$0	\$0	\$224	\$0	MMRP FY02-comp	\$0	
Total Number of Sites	9	Total					\$962	\$0	\$224	\$0	Total FY02-comp	\$4,923	

AIR FORCE - VOLK FIELD AIR GUARD BASE / WI557282587700 / C-TECH											Progress in FY01 Continued SI/RI at sites 1,3, 6, and 7. The Wisconsin Department of Natural Resources closed sites 2, 9, 10, 13, 14, and 16. Updated the Management Action Plan, abandoned wells at 1, 3, and 6; replaced wells at site 1 and revised the LTM work plan. Progress Planned for FY02-FY03 Continue investigation and cleanup activities. Monitoring will continue at sites 1, 3, and 6. Develop monitoring program for site 7. Active remediation may be required at site 1.		
Sites with Response Complete	13	Investigation	17	0	0	REG	\$2,948	\$0	\$0	\$0		FY04	\$214
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	1(1)		\$0	\$0	\$0	\$0		FY05	\$214
	Medium	3	Design	5	0	0	\$285	\$0	\$0	\$0	FY06	\$138	
	Low	1	RA-C	2	3	1	\$210	\$0	\$106	\$0	FY07	\$138	
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$177	IRP FY02-2012***	\$1,861	
	Not Required	0	LTM	0	0	8	\$0	\$0	\$0	\$37	MMRP FY02-comp	\$0	
Total Number of Sites	17	Total					\$3,443	\$0	\$106	\$214	Total FY02-comp	\$1,861	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

FORMERLY USED DEFENSE SITES - ANTIGO AIR FORCE STATI / WI59799F245900												Five-Year Review Planned for Future		
Sites with Response Complete		2	Investigation	2	1	0		\$1,355	\$0	\$15	\$761	FY04	\$0	Progress in FY01 No activity performed Progress Planned for FY02-FY03 No actions planned for FY02-03
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY05	\$830		
	Medium	0	Design	2	1	0	\$100	\$57	\$0	\$0	FY06	\$1,770		
	Low	0	RA-C	2	0	1	\$243	\$0	\$0	\$0	FY07	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-2005***	\$3,376		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites		3	Total				\$1,698	\$57	\$15	\$761	Total FY02-comp	\$3,376		

FORMERLY USED DEFENSE SITES - NIKE M-96/HAVENWOODS N / WI59799F685000												Five-Year Review Planned for Future		
Sites with Response Complete		2	Investigation	2	1	0		\$115	\$0	\$0	\$0	FY04	\$0	Progress in FY01 NoS: Refined cost to complete. Progress Planned for FY02-FY03 NoS: Abandon wells and close out project.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	Medium	0	Design	1	0	1	\$69	\$0	\$0	\$0	FY06	\$0		
	Low	1	RA-C	1	0	1	\$362	\$0	\$0	\$0	FY07	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2019***	\$11,642		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites		3	Total				\$546	\$0	\$0	\$0	Total FY02-comp	\$11,642		

FORMERLY USED DEFENSE SITES - NIKE SITE M-64 / WI59799F685400												Progress in FY01		
Sites with Response Complete		2	Investigation	2	1	0		\$250	\$0	\$0	\$0	FY04	\$0	No activity performed Progress Planned for FY02-FY03 No actions planned for FY02-03
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	Medium	0	Design	1	0	1	\$96	\$0	\$0	\$0	FY06	\$0		
	Low	1	RA-C	1	0	1	\$70	\$0	\$0	\$0	FY07	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2018***	\$11,723		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites		3	Total				\$416	\$0	\$0	\$0	Total FY02-comp	\$11,723		

FORMERLY USED DEFENSE SITES - NIKE SITE M-86 / WI59799F685600												Five-Year Review Planned for Future		
Sites with Response Complete		2	Investigation	2	1	0		\$99	\$0	\$0	\$0	FY04	\$0	Progress in FY01 NoS: Recomputed cost to complete. Progress Planned for FY02-FY03 NoS: Abandon wells and close out project.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	Medium	0	Design	2	0	1	\$64	\$0	\$0	\$0	FY06	\$0		
	Low	1	RA-C	2	0	1	\$93	\$0	\$0	\$0	FY07	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2019***	\$11,807		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0		
Total Number of Sites		3	Total				\$256	\$0	\$0	\$0	Total FY02-comp	\$11,807		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - NIKE SITE MSP-20 / W159799F244400													Progress in FY01 NoS: Recomputed cost to complete. Progress Planned for FY02-FY03 NoS: Verify cost to complete and seek funding for additional work.	
Sites with Response Complete		2	Investigation	2	1	0		\$120	\$0	\$0	\$0	FY04		\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05		\$80
	Medium	0	Design	2	0	1		\$15	\$0	\$0	\$0	FY06		\$416
	Low	0	RA-C	1	0	1		\$68	\$0	\$0	\$0	FY07		\$47
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-2016***		\$11,497
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY02-comp		\$0
Total Number of Sites		3	Total					\$203	\$0	\$0	\$0	Total FY02-comp		\$11,497

Wyoming

AIR FORCE - CHEYENNE MUNICIPAL AIRPORT / WY857282588600 / C-EST													Progress in FY01 A Remedial Investigation on soil and groundwater contamination continued on five sites. Progress Planned for FY02-FY03 Continue Investigation and begin Feasibility Study.	
Sites with Response Complete		0	Investigation	0	5	0		\$1,712	\$10	\$0	\$0	FY04		\$2,694
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05		\$436
	Medium	2	Design	0	0	1		\$0	\$0	\$0	\$0	FY06		\$436
	Low	3	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY07		\$322
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	IRP FY02-2006***		\$4,072
	Not Required	0	LTM	0	0	5		\$0	\$0	\$0	\$0	MMRP FY02-comp		\$0
Total Number of Sites		5	Total					\$1,712	\$10	\$0	\$0	Total FY02-comp		\$4,072

AIR FORCE - FRANCIS E WARREN AIR FORCE BASE / WY857212417900 / C-EST													Progress in FY01 Refer to page A-58 Progress Planned for FY02-FY03 Refer to page A-58	
Sites with Response Complete		9	Investigation	12	8	0		\$54,731	\$8,284	\$0	\$0	FY04		\$9,185
Sites in Progress -Relative Risk Category	High	7	Interim Actions	5(10)	3(3)			\$29,355	\$1,808	\$8,752	\$11,065	FY05		\$9,678
	Medium	2	Design	0	3	8		\$2,518	\$489	\$0	\$670	FY06		\$13,901
	Low	0	RA-C	1	3	8		\$93	\$74	\$1,252	\$0	FY07		\$2,718
	Not Evaluated	0	RA-O (LTO)	0	0	9		\$62	\$0	\$387	\$353	IRP FY02-2028***		\$100,048
	Not Required	2	LTM	1	0	10		\$756	\$0	\$0	\$0	MMRP FY02-comp		\$0
Total Number of Sites		20	Total					\$87,515	\$10,655	\$10,391	\$12,088	Total FY02-comp		\$100,048

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***Response Complete fiscal year

Table B-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
FORMERLY USED DEFENSE SITES - SUNDANCE FAM HOU AX / WY89799F091800 / C-TECH													Five-Year Review Planned for Future	
Sites with Response Complete	1	Investigation	1	2	0	\$412	\$0	\$20	\$0	FY04	\$0	Progress in FY01 No activity performed Progress Planned for FY02-FY03 No actions planned for FY02-03		
Sites in Progress -Relative Risk Category	High	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY05	\$13			
	Medium	Design	1	1	0	\$41	\$0	\$0	\$0	FY06	\$0			
	Low	RA-C	1	0	1	\$97	\$0	\$0	\$0	FY07	\$0			
	Not Evaluated	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-2019***	\$4,193			
	Not Required	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-comp	\$0			
Total Number of Sites	3	Total				\$550	\$0	\$20	\$0	Total FY02-comp	\$4,193			

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year