

APPENDIX H
DoD BUDGET SUMMARY IN CURRENT
AND CONSTANT FY 2003 DOLLARS

DoD Budget Summary Data
Current \$000
(These tables correspond to figures in the upfront text)

Upfront Text Figure 3: DoD Budget Summary: EQ Budget by Area						
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
	Actual	Actual	Actual	Actual	Approp.	Approp.
Compliance	\$1,913,521	\$1,717,698	\$1,655,498	\$1,625,956	\$1,658,621	\$1,705,734
Pollution Prevention	\$255,822	\$239,358	\$281,421	\$211,791	\$241,269	\$247,451
Conservation	\$135,708	\$135,521	\$164,917	\$182,500	\$163,662	\$151,934
Total	\$2,305,051	\$2,092,577	\$2,101,836	\$2,020,247	\$2,063,552	\$2,105,119

Upfront Text Figure 4: DoD Budget Summary: EQ Recurring Costs						
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
	Actual	Actual	Actual	Actual	Approp.	Approp.
Manpower	\$400,878	\$395,924	\$376,238	\$379,044	\$395,481	\$424,665
Education & Training	\$32,283	\$35,134	\$33,991	\$32,747	\$36,681	\$45,267
Compliance	\$385,890	\$357,691	\$459,877	\$450,172	\$438,837	\$450,856
Pollution Prevention	\$61,141	\$68,210	\$91,941	\$83,924	\$91,110	\$80,544
Conservation	\$26,092	\$33,834	\$52,915	\$71,026	\$59,382	\$56,808
Total	\$906,284	\$890,793	\$1,014,962	\$1,016,913	\$1,021,491	\$1,058,140

Upfront Text Figure 5: DoD Budget Summary: EQ Budget by Appropriation						
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
	Actual	Actual	Actual	Actual	Approp.	Approp.
O&M	\$1,500,425	\$1,459,461	\$1,589,113	\$1,543,861	\$1,592,219	\$1,625,986
DWCF	\$351,672	\$247,046	\$217,164	\$231,119	\$239,768	\$249,043
MilCon	\$93,606	\$92,469	\$78,510	\$94,960	\$66,670	\$82,080
RDT&E	\$108,639	\$83,673	\$21,430	\$16,252	\$16,612	\$18,943
PROC	\$226,637	\$185,726	\$170,071	\$102,555	\$131,824	\$116,187
Other	\$24,072	\$24,202	\$25,548	\$18,152	\$16,459	\$12,880
Total	\$2,305,051	\$2,092,577	\$2,101,836	\$2,006,899	\$2,063,552	\$2,105,119

Upfront Text Figure 6: DoD Budget Summary: Total EQ Overseas Budget						
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
	Actual	Actual	Actual	Actual	Approp.	Approp.
EQ Overseas Budget	\$175,334	\$178,263	\$203,321	\$200,057	\$220,864	\$211,435

Upfront Text Figure 16: DoD Budget Summary: Pollution Prevention Nonrecurring						
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
	Actual	Actual	Actual	Actual	Approp.	Approp.
Hazardous Waste	\$31,523	\$41,191	\$28,456	\$16,588	\$15,620	\$13,182
Solid Waste	\$17,904	\$10,049	\$10,649	\$7,684	\$5,811	\$8,348
Clean Air Act	\$49,682	\$43,434	\$38,362	\$22,115	\$23,904	\$23,756
Clean Water Act	\$11,181	\$11,006	\$23,998	\$21,884	\$33,706	\$34,631
HAZMAT Reduction	\$50,421	\$29,795	\$38,398	\$21,858	\$33,626	\$46,826
Other	\$33,970	\$35,673	\$49,617	\$37,738	\$37,492	\$40,164
Total	\$194,681	\$171,148	\$189,480	\$127,867	\$150,159	\$166,907

Upfront Text Figure 17: DoD Budget Summary: Pollution Prevention vs. Compliance						
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
	Actual	Actual	Actual	Actual	Approp.	Approp.
Pollution Prevention	\$255,822	\$239,358	\$281,421	\$211,791	\$241,269	\$247,451
Compliance*	\$1,480,360	\$1,286,640	\$1,245,269	\$1,214,165	\$1,226,459	\$1,235,802
Total	\$1,736,182	\$1,525,998	\$1,526,690	\$1,425,956	\$1,467,728	\$1,483,253

* Compliance totals do not include Manpower and Education & Training.

DoD Budget Summary Data
Current \$000
(These tables correspond to figures in the upfront text)

Upfront Text Figure 25: DoD Budget Summary: Compliance Recurring						
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
	Actual	Actual	Actual	Actual	Approp.	Approp.
Permits & Fees	\$16,692	\$21,650	\$21,890	\$21,371	\$23,231	\$28,785
Sampling, Analysis, Monitoring	\$48,125	\$62,650	\$58,512	\$58,999	\$59,071	\$65,806
Waste Disposal	\$191,569	\$120,793	\$119,132	\$167,329	\$117,529	\$118,137
Other Recurring Costs	\$129,504	\$152,598	\$260,343	\$202,473	\$239,006	\$238,128
Total	\$385,890	\$357,691	\$459,877	\$450,172	\$438,837	\$450,856

Upfront Text Figure 26: DoD Budget Summary: Compliance Nonrecurring						
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
	Actual	Actual	Actual	Actual	Approp.	Approp.
Hazardous Waste	\$106,923	\$82,397	\$65,209	\$55,194	\$53,406	\$87,925
Solid Waste	\$32,594	\$25,189	\$23,559	\$28,208	\$39,676	\$21,888
UST	\$135,750	\$84,027	\$39,238	\$38,598	\$36,314	\$41,381
Clean Air Act	\$141,787	\$87,321	\$101,781	\$94,579	\$170,770	\$129,517
Clean Water Act	\$325,903	\$290,572	\$237,177	\$279,954	\$201,557	\$236,737
Planning	\$30,149	\$28,918	\$41,649	\$31,595	\$31,698	\$41,621
Other	\$321,364	\$330,525	\$276,779	\$235,865	\$254,201	\$225,877
Total	\$1,094,470	\$928,949	\$785,392	\$763,993	\$787,622	\$784,946

Upfront Text Figure 31: DoD Budget Summary: Natural vs. Historical/Cultural Resources						
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
	Actual	Actual	Actual	Actual	Approp.	Approp.
Natural Resources	\$71,126	\$69,691	\$70,407	\$68,169	\$62,510	\$66,710
Historical & Cultural Resources	\$38,490	\$31,996	\$41,595	\$43,305	\$41,770	\$28,416
Total	\$109,616	\$101,687	\$112,002	\$111,474	\$104,280	\$95,126

Upfront Text Figure 32: DoD Budget Summary: Natural Resource Investment by Category						
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
	Actual	Actual	Actual	Actual	Approp.	Approp.
T&E Species	\$26,199	\$28,069	\$17,618	\$17,143	\$19,438	\$17,187
Wetlands	\$10,348	\$15,185	\$7,891	\$9,191	\$8,379	\$5,725
Other Natural Resources	\$34,579	\$26,437	\$44,898	\$41,835	\$34,693	\$43,798
Total	\$71,126	\$69,691	\$70,407	\$48,894	\$53,717	\$53,717

DoD Budget Summary Data
FY 2003 Constant \$000
(These tables correspond to figures in the upfront text)

Upfront Text Figure 3: DoD Budget Summary: EQ Budget by Area						
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
	Actual	Actual	Actual	Actual	Approp.	Approp.
Compliance	\$2,109,028	\$1,862,205	\$1,765,488	\$1,698,481	\$1,700,278	\$1,705,734
Pollution Prevention	\$281,960	\$259,495	\$300,118	\$221,238	\$247,329	\$247,451
Conservation	\$149,573	\$146,922	\$175,874	\$190,640	\$167,772	\$151,934
Total	\$2,540,561	\$2,268,622	\$2,241,480	\$2,110,359	\$2,115,379	\$2,105,119

Upfront Text Figure 4: DoD Budget Summary: EQ Recurring Costs						
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
	Actual	Actual	Actual	Actual	Approp.	Approp.
Manpower	\$441,836	\$429,232	\$401,235	\$395,951	\$405,414	\$424,665
Education & Training	\$35,581	\$38,090	\$36,249	\$34,208	\$37,602	\$45,267
Compliance	\$425,317	\$387,783	\$490,431	\$470,252	\$449,859	\$450,856
Pollution Prevention	\$67,388	\$73,948	\$98,049	\$87,667	\$93,398	\$80,544
Conservation	\$28,758	\$36,680	\$56,431	\$74,194	\$60,873	\$56,808
Total	\$998,880	\$965,733	\$1,082,395	\$1,062,272	\$1,047,146	\$1,058,140

Upfront Text Figure 5: DoD Budget Summary: EQ Budget by Appropriation						
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
	Actual	Actual	Actual	Actual	Approp.	Approp.
O&M	\$1,653,725	\$1,582,243	\$1,694,692	\$1,598,791	\$1,632,208	\$1,625,986
DWCF	\$387,603	\$267,830	\$231,592	\$262,173	\$245,790	\$249,043
MilCon	\$103,170	\$100,248	\$83,726	\$106,327	\$68,344	\$82,080
RDT&E	\$119,739	\$90,712	\$22,854	\$16,977	\$17,029	\$18,943
PROC	\$249,793	\$201,351	\$181,370	\$107,129	\$135,135	\$116,187
Other	\$26,531	\$26,238	\$27,245	\$18,962	\$16,872	\$12,880
Total	\$2,540,561	\$2,268,622	\$2,241,479	\$2,110,359	\$2,115,378	\$2,105,119

Upfront Text Figure 6: DoD Budget Summary: Total EQ Overseas Budget						
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
	Actual	Actual	Actual	Actual	Approp.	Approp.
EQ Overseas Budget	\$193,248	\$193,260	\$216,829	\$208,980	\$226,411	\$211,435

Upfront Text Figure 16: DoD Budget Summary: Pollution Prevention Nonrecurring						
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
	Actual	Actual	Actual	Actual	Approp.	Approp.
Hazardous Waste	\$34,744	\$44,656	\$30,347	\$17,328	\$16,012	\$13,182
Solid Waste	\$19,733	\$10,894	\$11,357	\$8,027	\$5,957	\$8,348
Clean Air Act	\$54,758	\$47,088	\$40,911	\$23,101	\$24,504	\$23,756
Clean Water Act	\$12,323	\$11,932	\$25,592	\$22,860	\$34,553	\$34,631
HAZMAT Reduction	\$55,573	\$32,302	\$40,949	\$22,833	\$34,471	\$46,826
Other	\$37,441	\$38,674	\$52,914	\$39,421	\$38,434	\$40,164
Total	\$214,572	\$185,546	\$202,070	\$133,570	\$153,931	\$166,907

Upfront Text Figure 17: DoD Budget Summary: Pollution Prevention vs. Compliance						
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
	Actual	Actual	Actual	Actual	Approp.	Approp.
Pollution Prevention	\$281,960	\$259,495	\$300,118	\$221,238	\$247,329	\$247,451
Compliance*	\$2,109,028	\$1,862,205	\$1,765,488	\$1,698,481	\$1,700,278	\$1,705,734
Total	\$2,390,988	\$2,121,700	\$2,065,606	\$1,919,719	\$1,947,607	\$1,953,185

* Compliance totals do not include Manpower and Education & Training.

DoD Budget Summary Data
FY 2003 Constant \$000
(These tables correspond to figures in the upfront text)

Upfront Text Figure 25: DoD Budget Summary: Compliance Recurring						
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
	Actual	Actual	Actual	Actual	Approp.	Approp.
Permits & Fees	\$18,397	\$23,471	\$23,344	\$22,324	\$23,814	\$28,785
Sampling, Analysis, Monitoring	\$53,042	\$67,921	\$62,399	\$61,631	\$60,555	\$65,806
Waste Disposal	\$211,142	\$130,955	\$127,047	\$174,793	\$120,481	\$118,137
Other Recurring Costs	\$142,736	\$165,436	\$277,640	\$211,504	\$245,009	\$238,128
Total	\$425,317	\$387,783	\$490,430	\$470,252	\$449,859	\$450,856

Upfront Text Figure 26: DoD Budget Summary: Compliance Nonrecurring						
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
	Actual	Actual	Actual	Actual	Approp.	Approp.
Hazardous Waste	\$117,847	\$89,329	\$69,541	\$57,656	\$54,747	\$87,925
Solid Waste	\$35,924	\$27,308	\$25,124	\$29,466	\$40,672	\$21,888
UST	\$149,620	\$91,096	\$41,845	\$40,320	\$37,226	\$41,381
Clean Air Act	\$156,274	\$94,667	\$108,543	\$98,798	\$175,059	\$129,517
Clean Water Act	\$359,201	\$315,017	\$252,935	\$292,441	\$206,619	\$236,737
Planning	\$33,229	\$31,351	\$44,416	\$33,004	\$32,494	\$41,621
Other	\$354,198	\$358,332	\$295,168	\$246,386	\$260,585	\$225,877
Total	\$1,206,293	\$1,007,100	\$837,572	\$798,071	\$807,402	\$784,946

Upfront Text Figure 31: DoD Budget Summary: Natural vs. Historical/Cultural Resources						
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
	Actual	Actual	Actual	Actual	Approp.	Approp.
Natural Resources	\$78,393	\$75,554	\$75,085	\$71,210	\$64,080	\$66,710
Historical & Cultural Resources	\$42,423	\$34,688	\$44,359	\$45,237	\$42,819	\$28,416
Total	\$120,816	\$110,242	\$119,444	\$116,447	\$106,899	\$95,126

Upfront Text Figure 32: DoD Budget Summary: Natural Resource Investment by Category						
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
	Actual	Actual	Actual	Actual	Approp.	Approp.
T&E Species	\$28,876	\$30,430	\$18,789	\$17,908	\$19,926	\$17,187
Wetlands	\$11,405	\$16,462	\$8,415	\$9,601	\$8,589	\$5,725
Other Natural Resources	\$38,112	\$28,661	\$47,881	\$43,701	\$35,564	\$43,798
Total	\$78,393	\$75,553	\$75,085	\$71,210	\$64,079	\$66,710

Figure 1
DoD Budget Summary
EQ Budget by Area
(Current \$000)

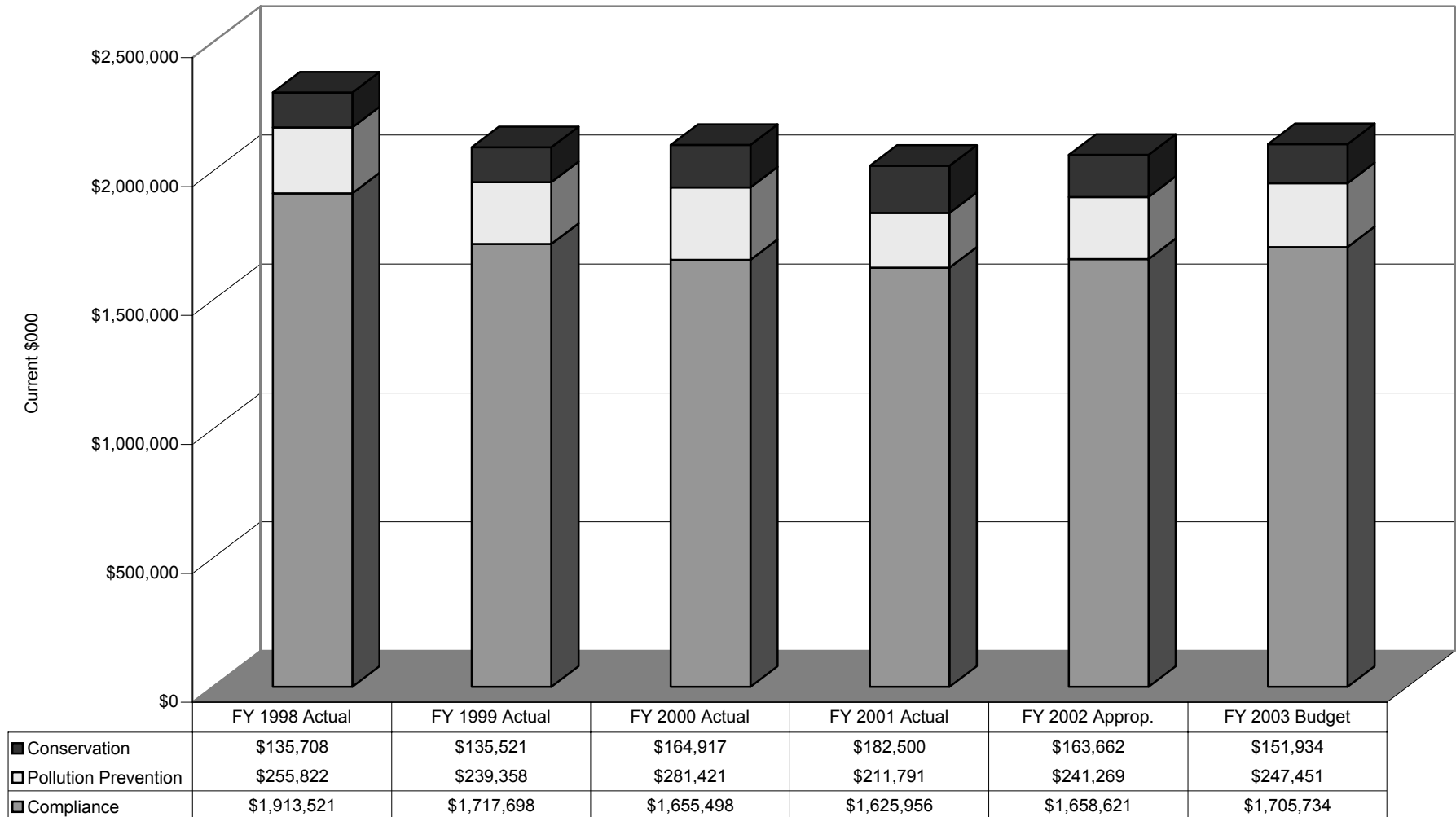


Figure 1a
DoD Budget Summary
EQ Budget by Area
(FY 2003 Constant \$000)

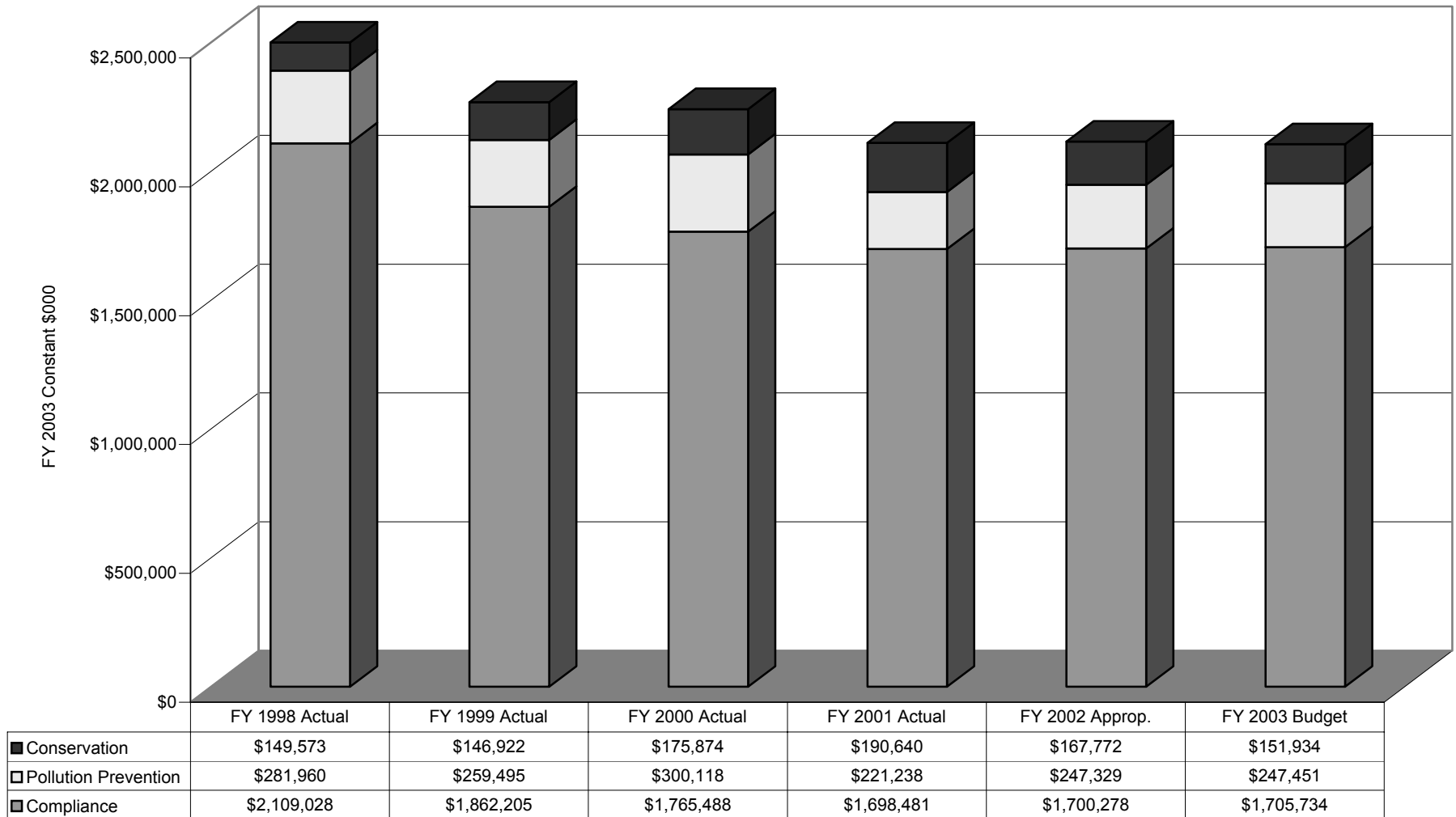


Figure 2
DoD Budget Summary
EQ Budget by Appropriation
(Current \$000)

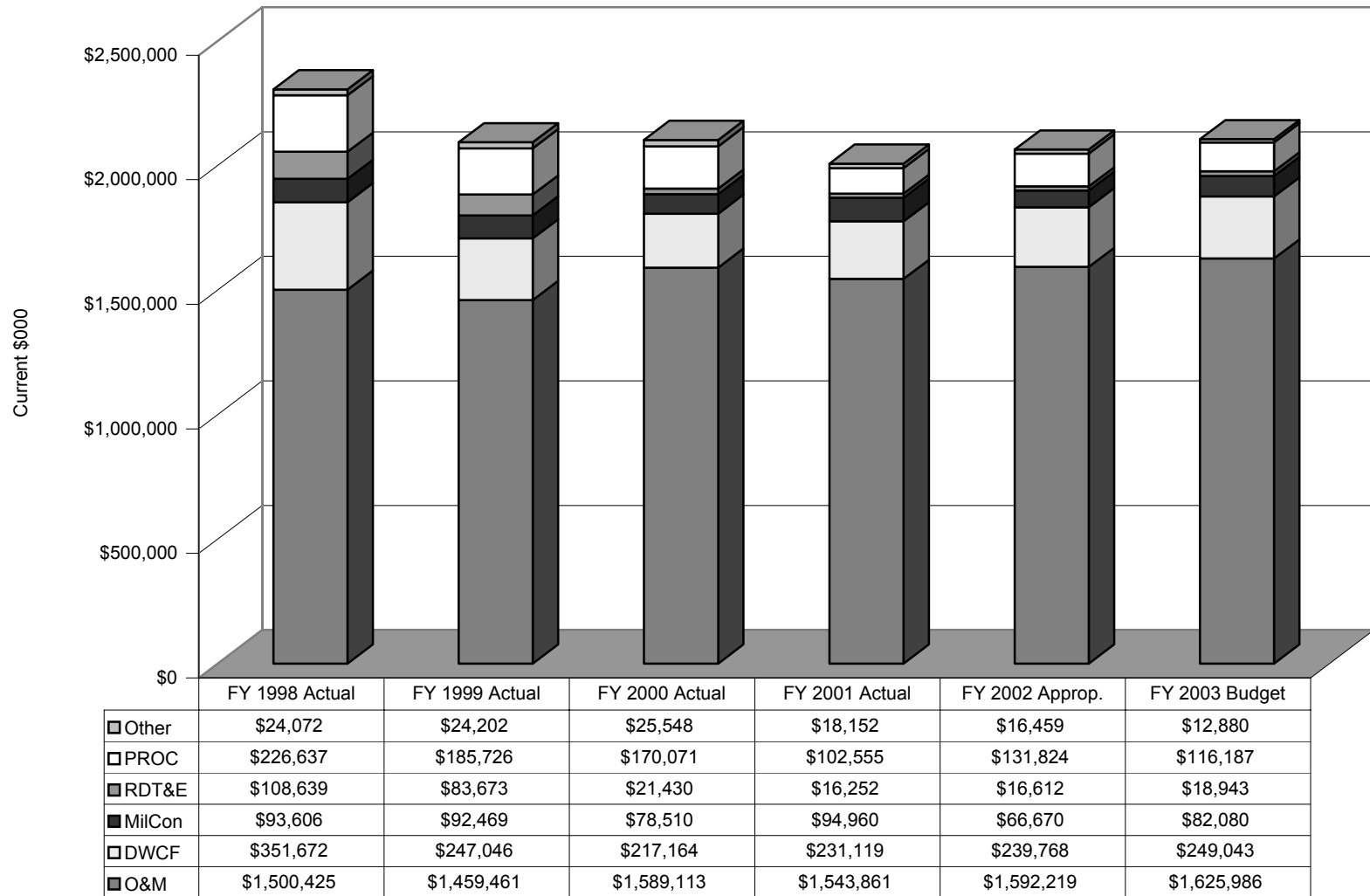


Figure 2a
DoD Budget Summary
EQ Budget by Appropriation
(FY 2003 Constant \$000)

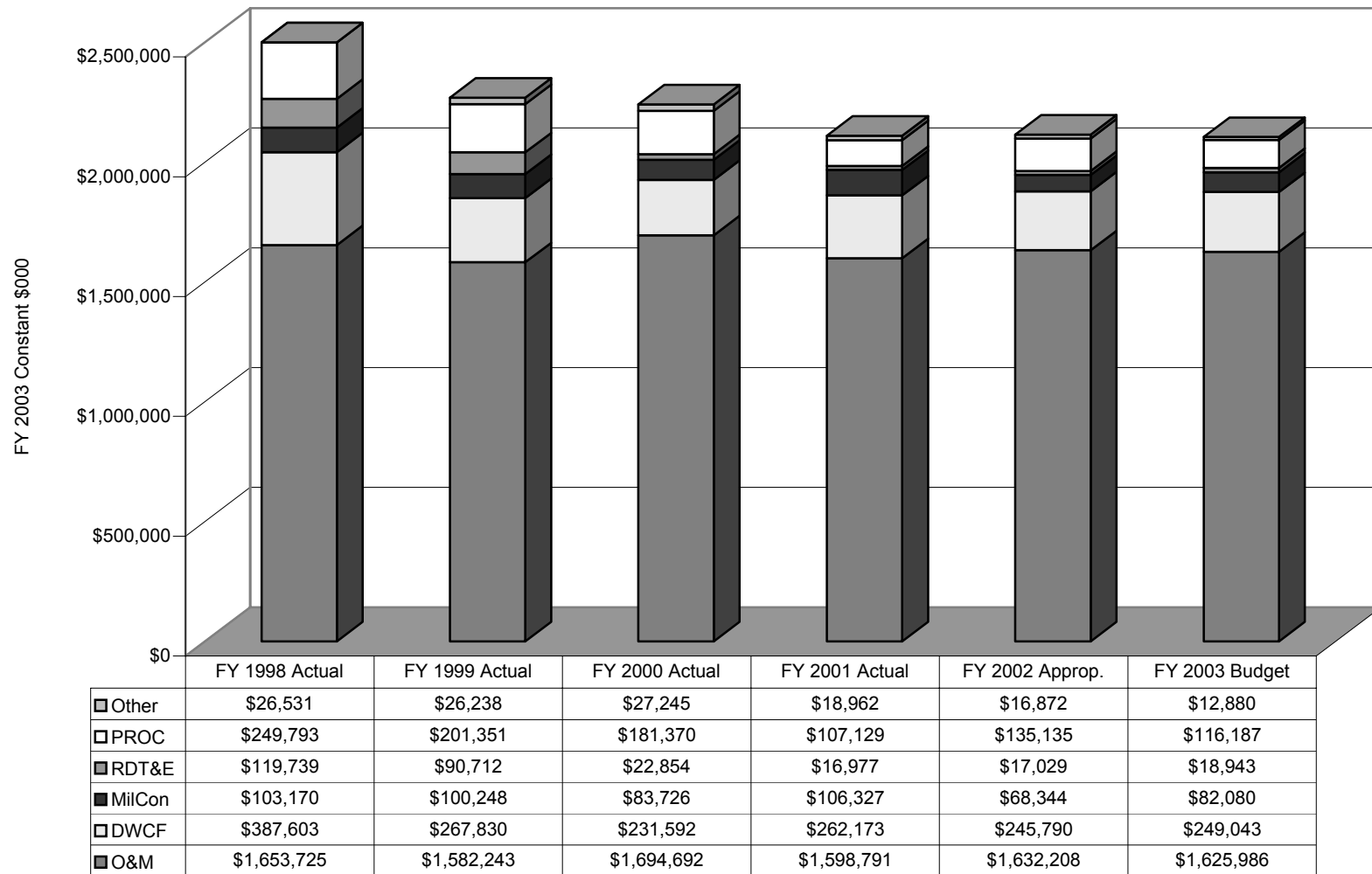


Figure 3
DoD Budget Summary
EQ Recurring Costs
(Current \$000)

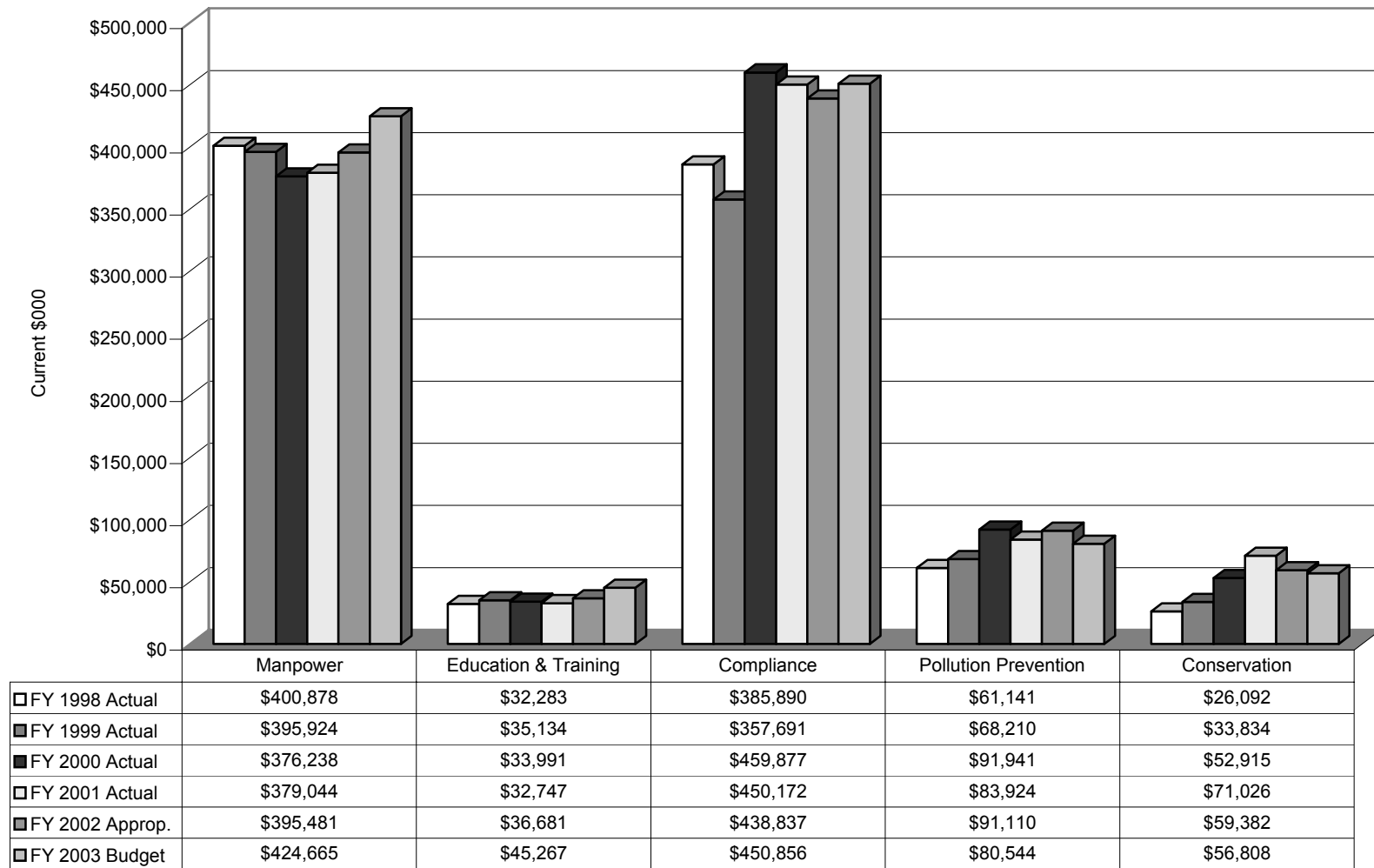


Figure 3a
DoD Budget Summary
EQ Recurring Costs
(FY 2003 Constant \$000)

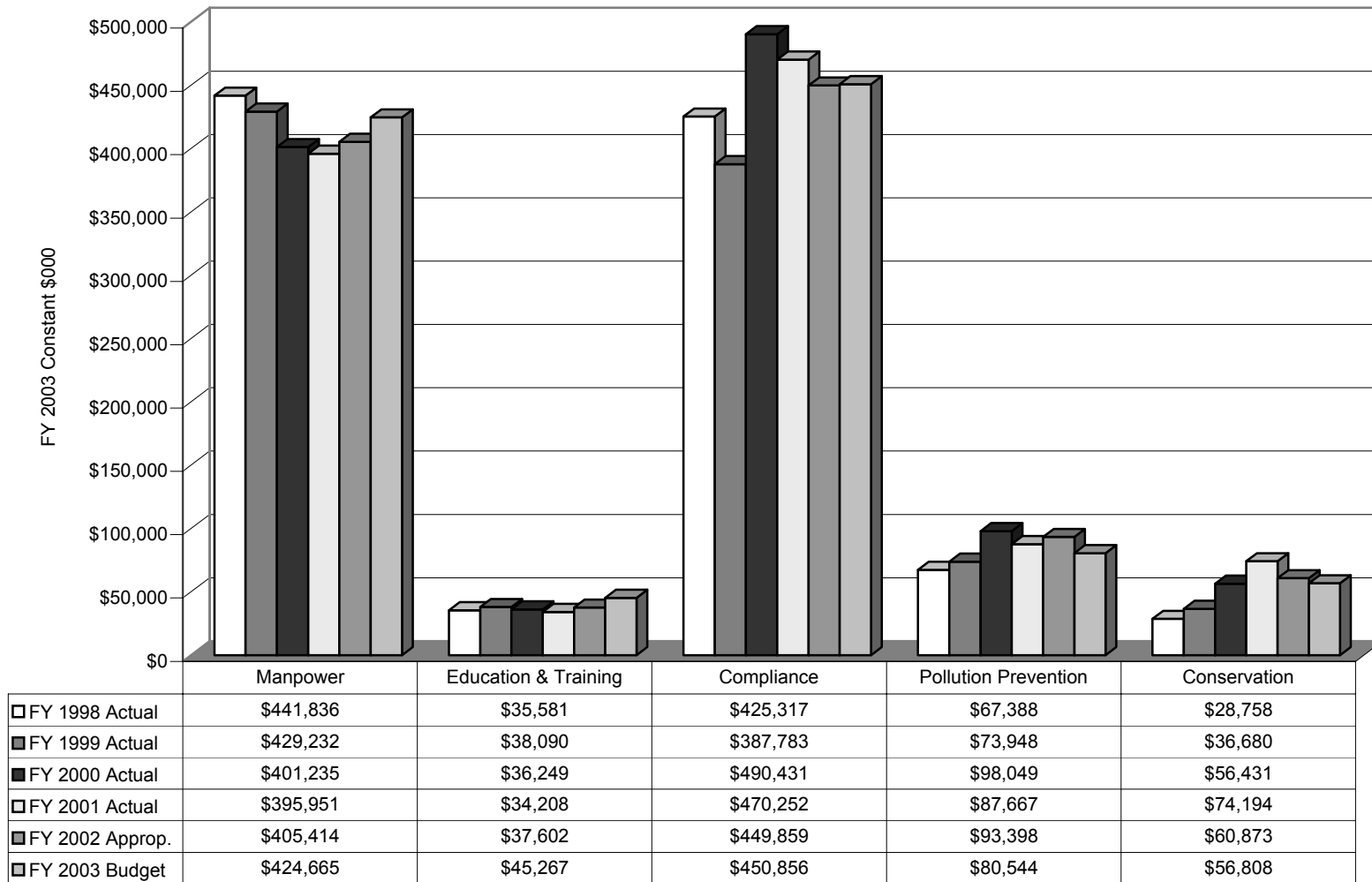


Figure 4
DoD Budget Summary
Compliance Recurring
(Current \$000)

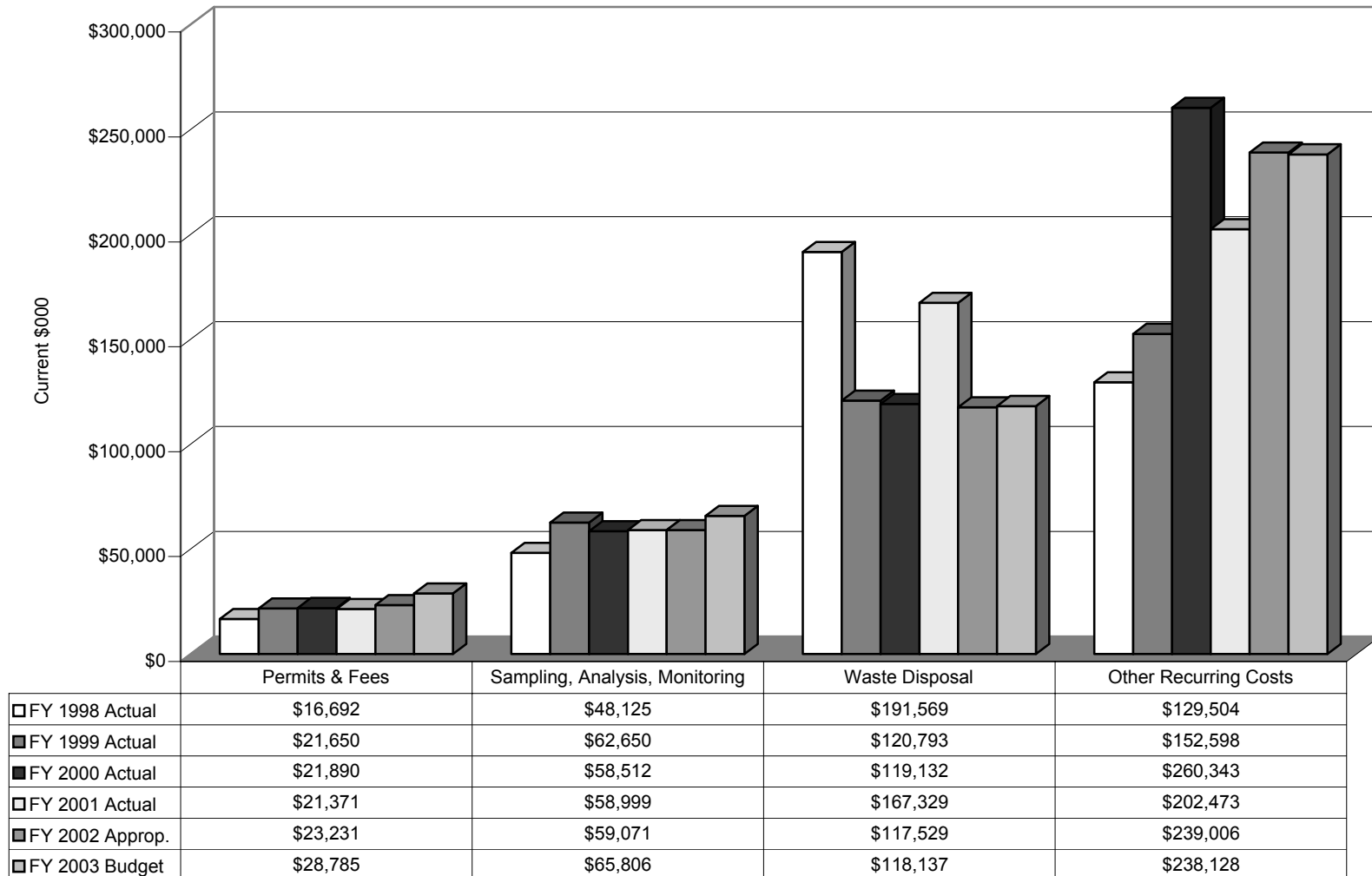


Figure 4a
DoD Budget Summary
Compliance Recurring
(FY 2003 Constant \$000)

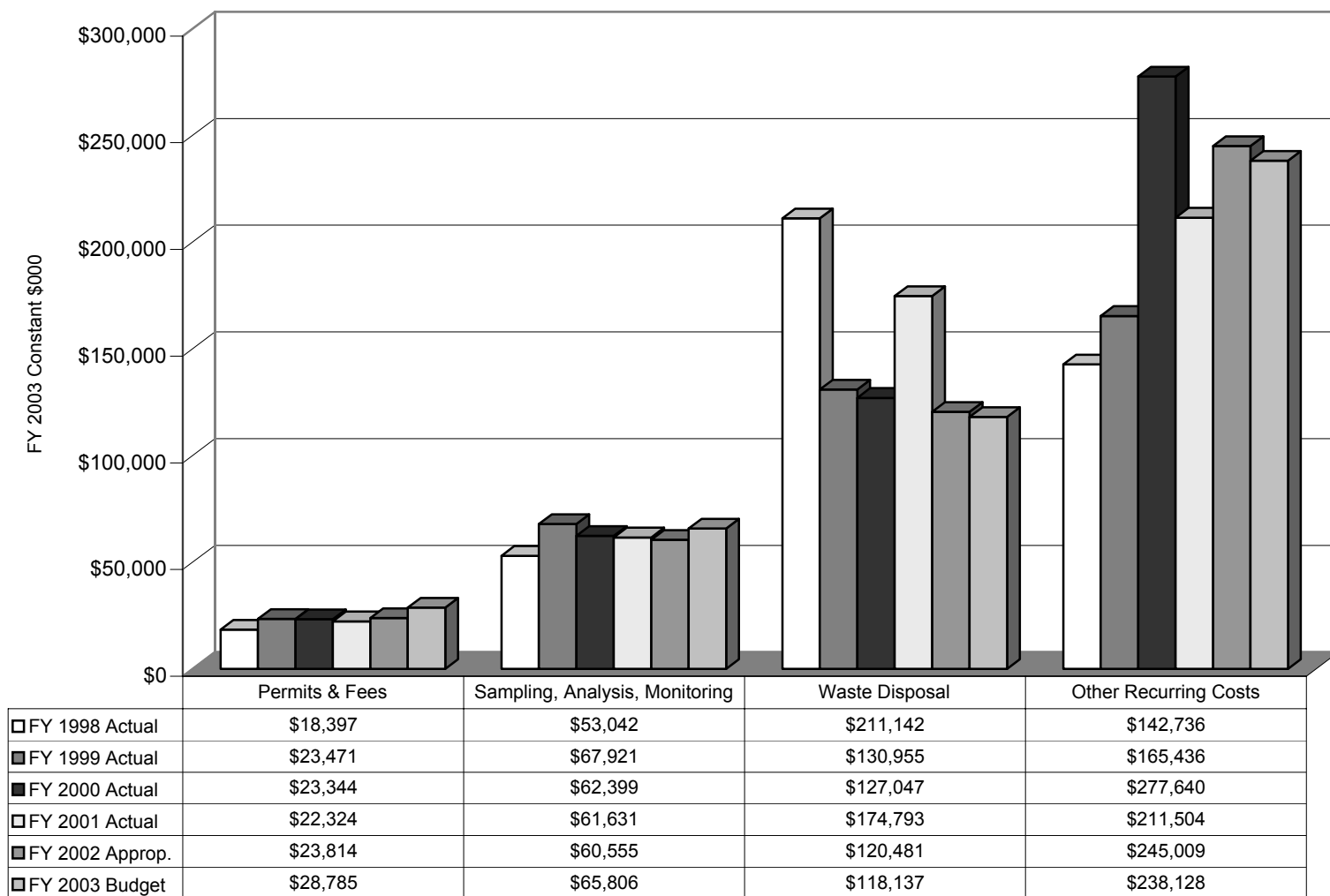


Figure 5
DoD Budget Summary
Compliance Nonrecurring
(Current \$000)

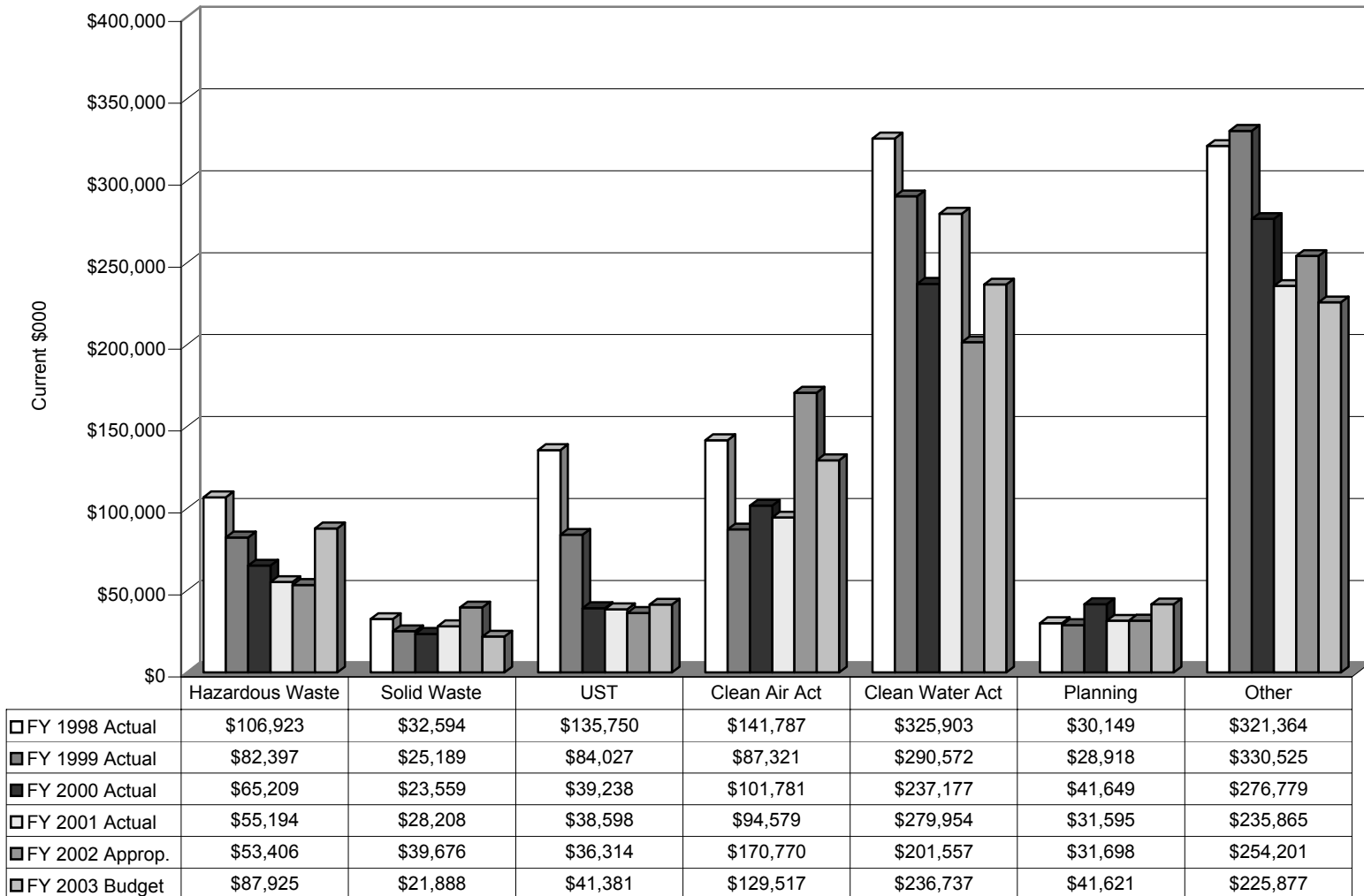


Figure 5a
DoD Budget Summary
Compliance Nonrecurring
(FY 2003 Constant \$000)

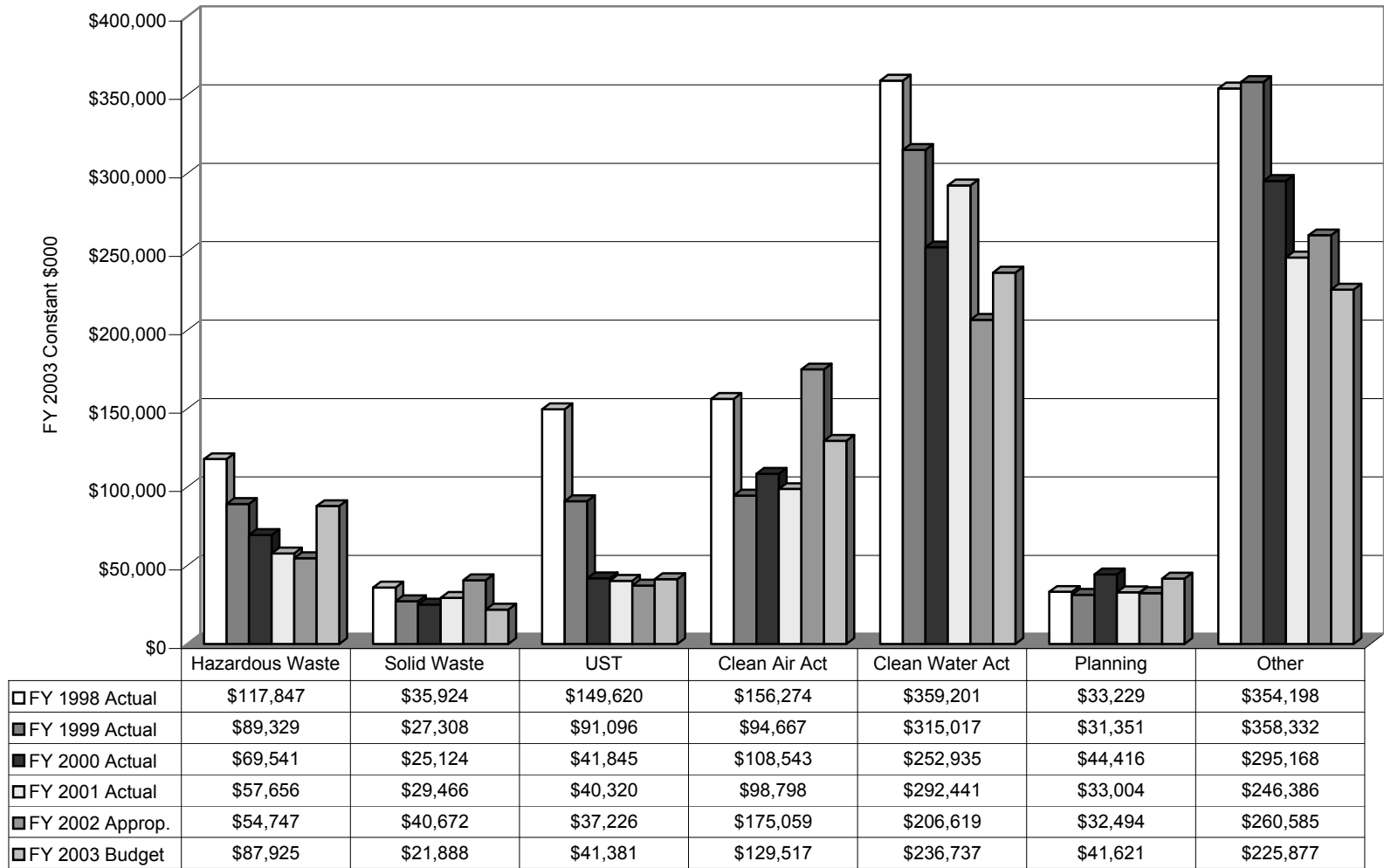


Figure 6
DoD Budget Summary
Pollution Prevention Nonrecurring
(Current \$000)

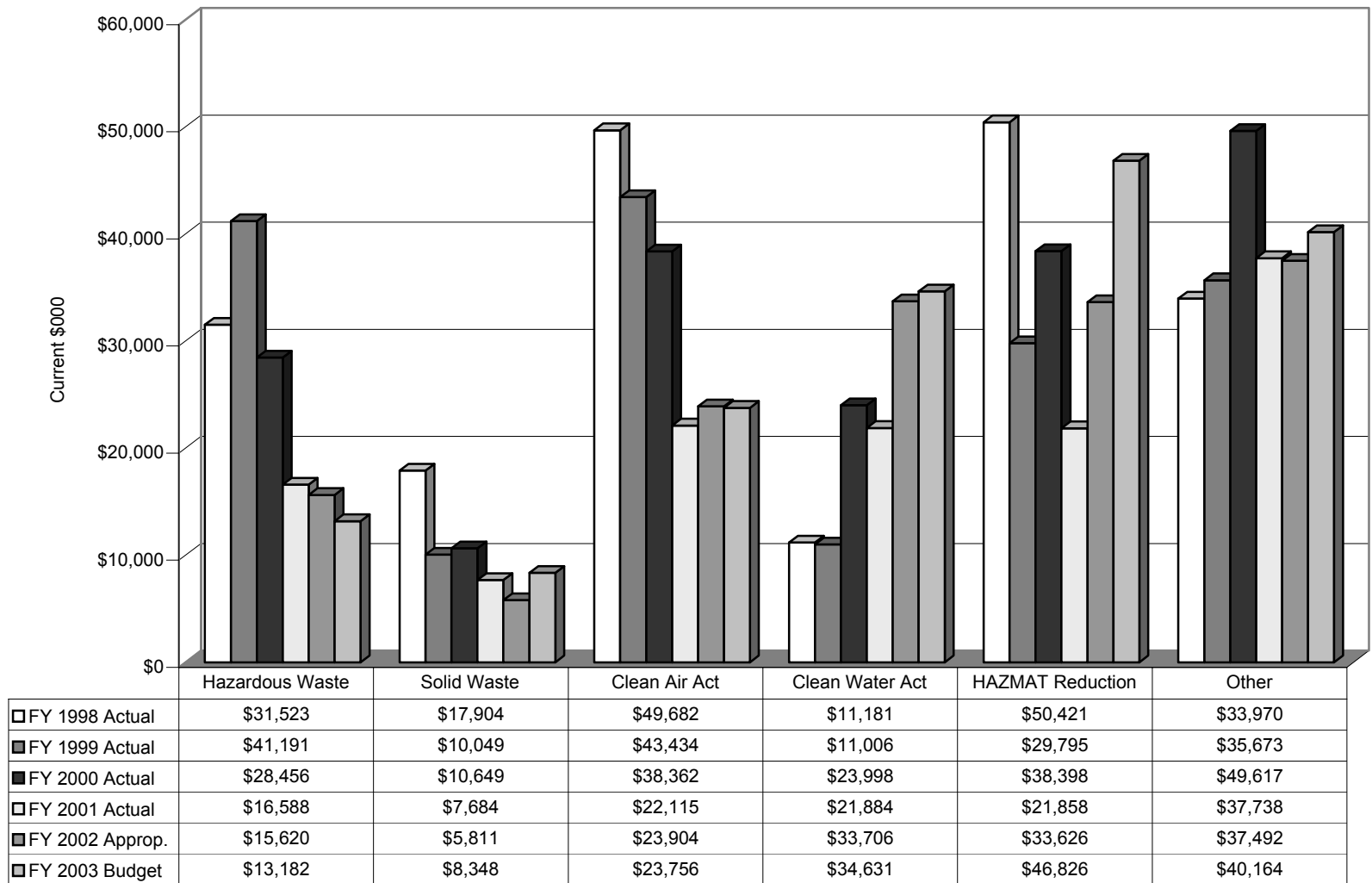


Figure 6a
DoD Budget Summary
Pollution Prevention Nonrecurring
(FY 2003 Constant \$000)

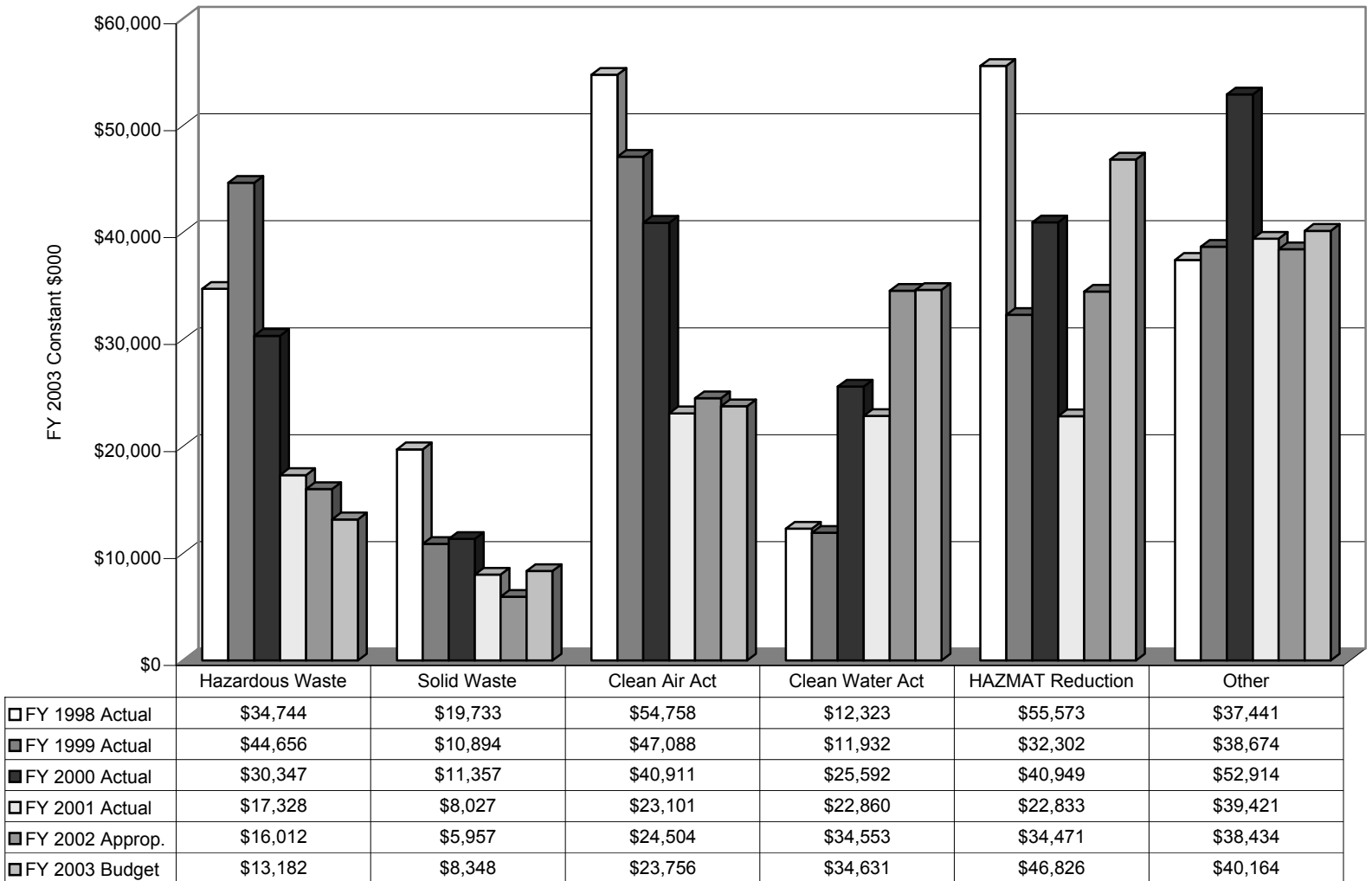
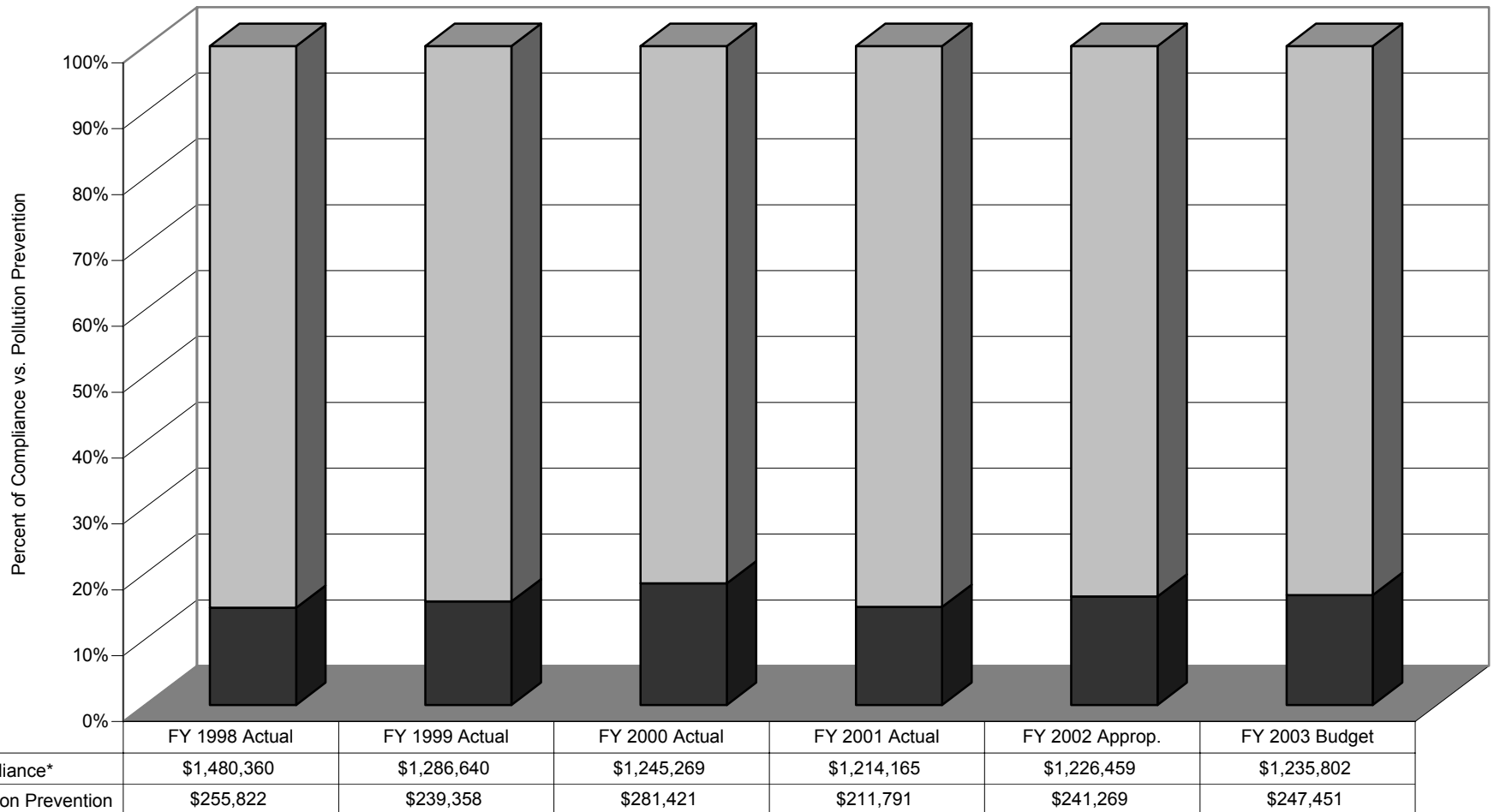
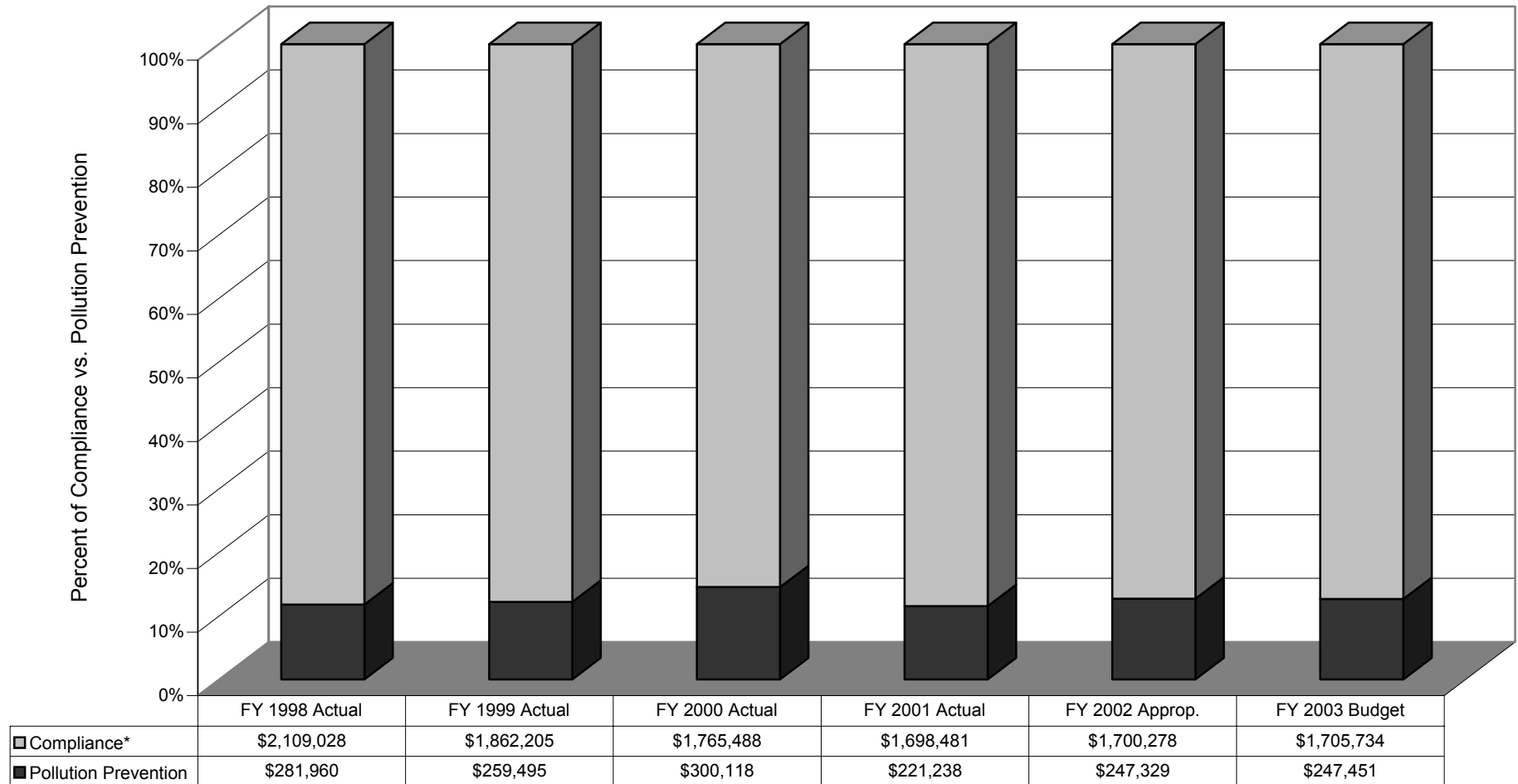


Figure 7
DoD Budget Summary
Pollution Prevention vs. Compliance
(Current \$000)



* Compliance totals do not include Manpower and Education & Training.

Figure 7a
DoD Budget Summary
Pollution Prevention vs. Compliance
(FY 2003 Constant \$000)



* Compliance totals do not include Manpower and Education & Training.

Figure 8
DoD Budget Summary
Natural Resources vs. Historical/Cultural Resources
(Current \$000)

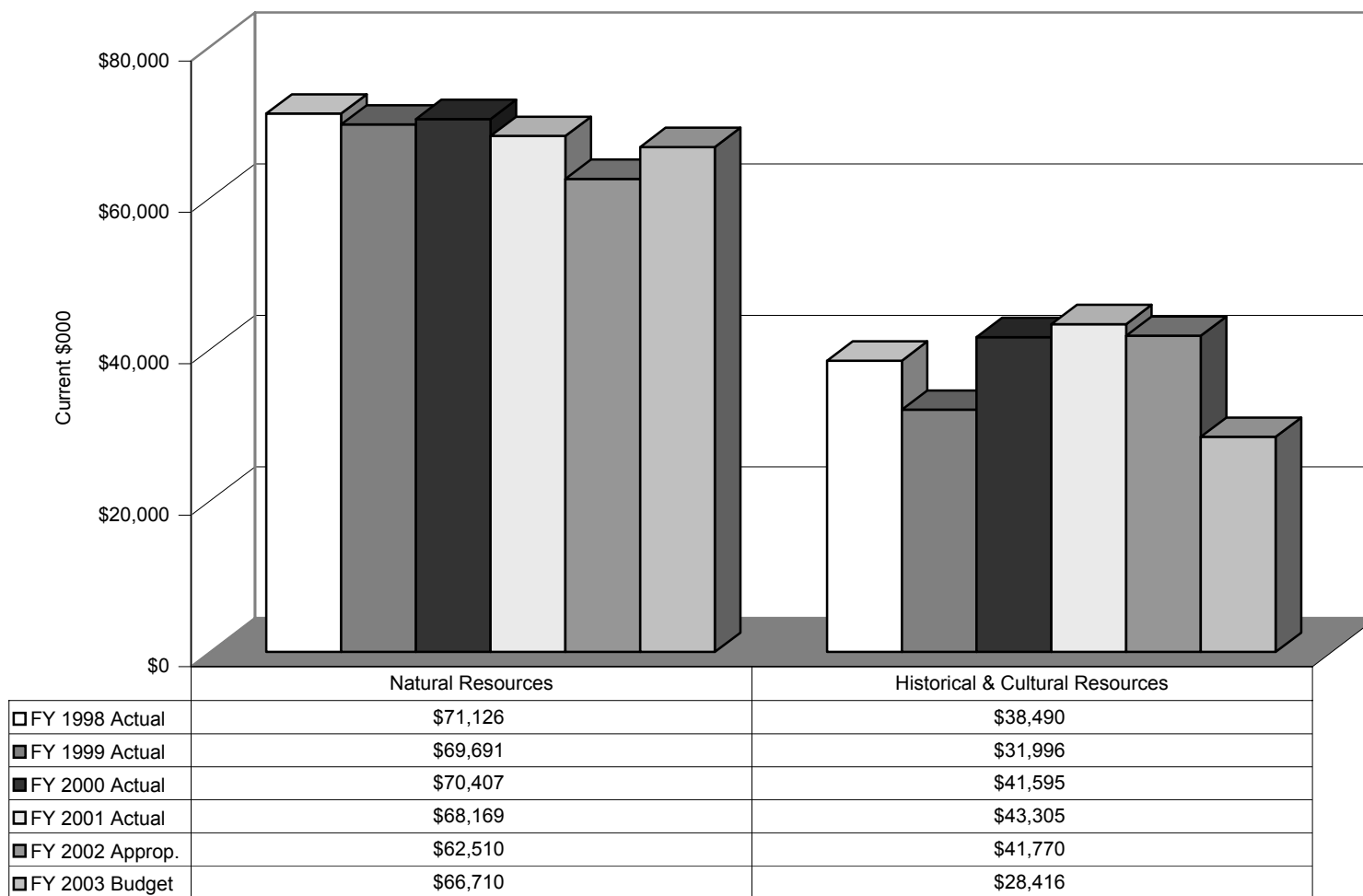


Figure 8a
DoD Budget Summary
Natural Resources vs. Historical/Cultural Resources
(FY 2003 Constant \$000)

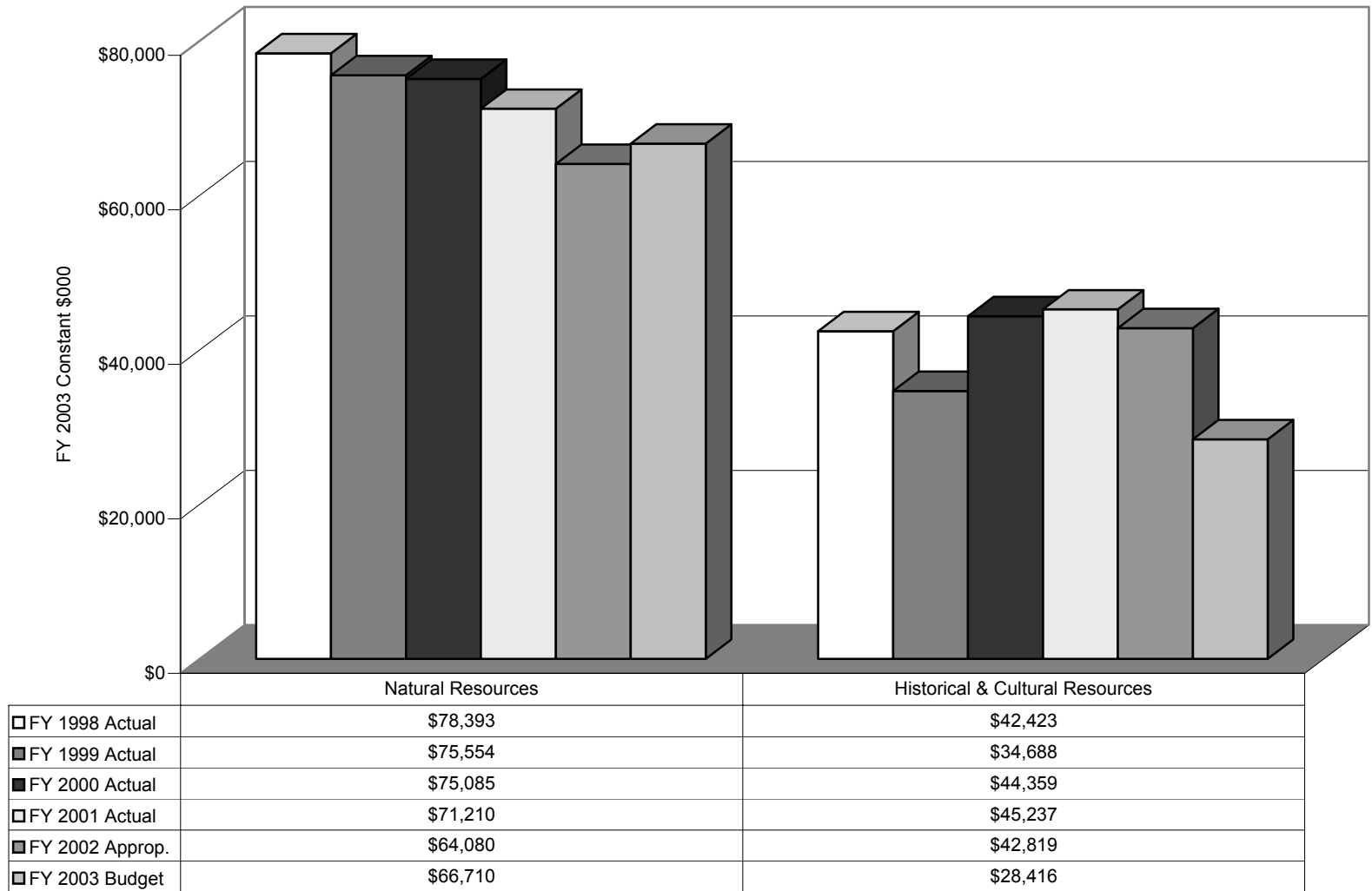


Figure 9
DoD Budget Summary
Natural Resource Investment by Category
(Current \$000)

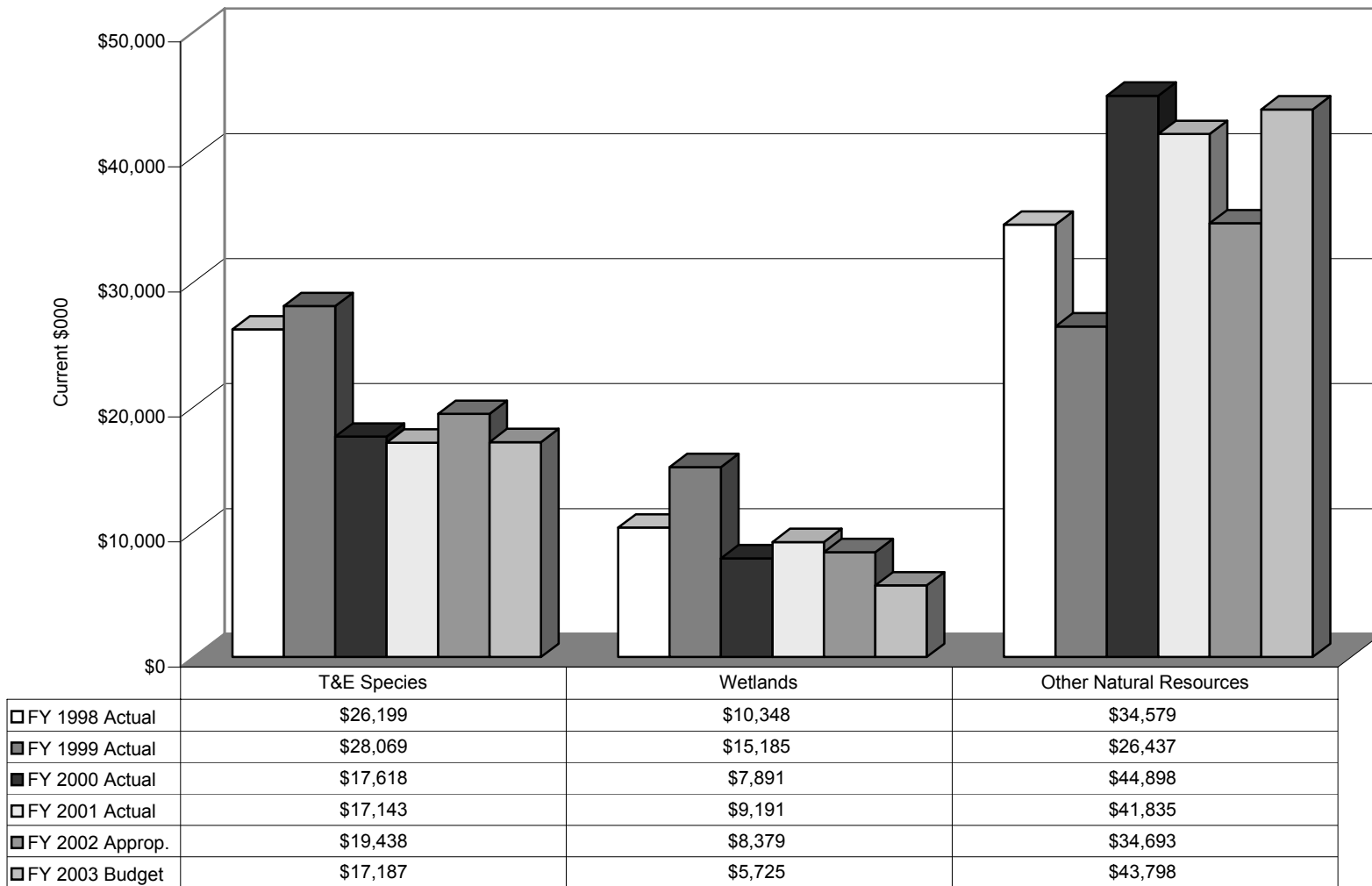


Figure 9a
DoD Budget Summary
Natural Resource Investment by Category
(FY 2003 Constant \$000)

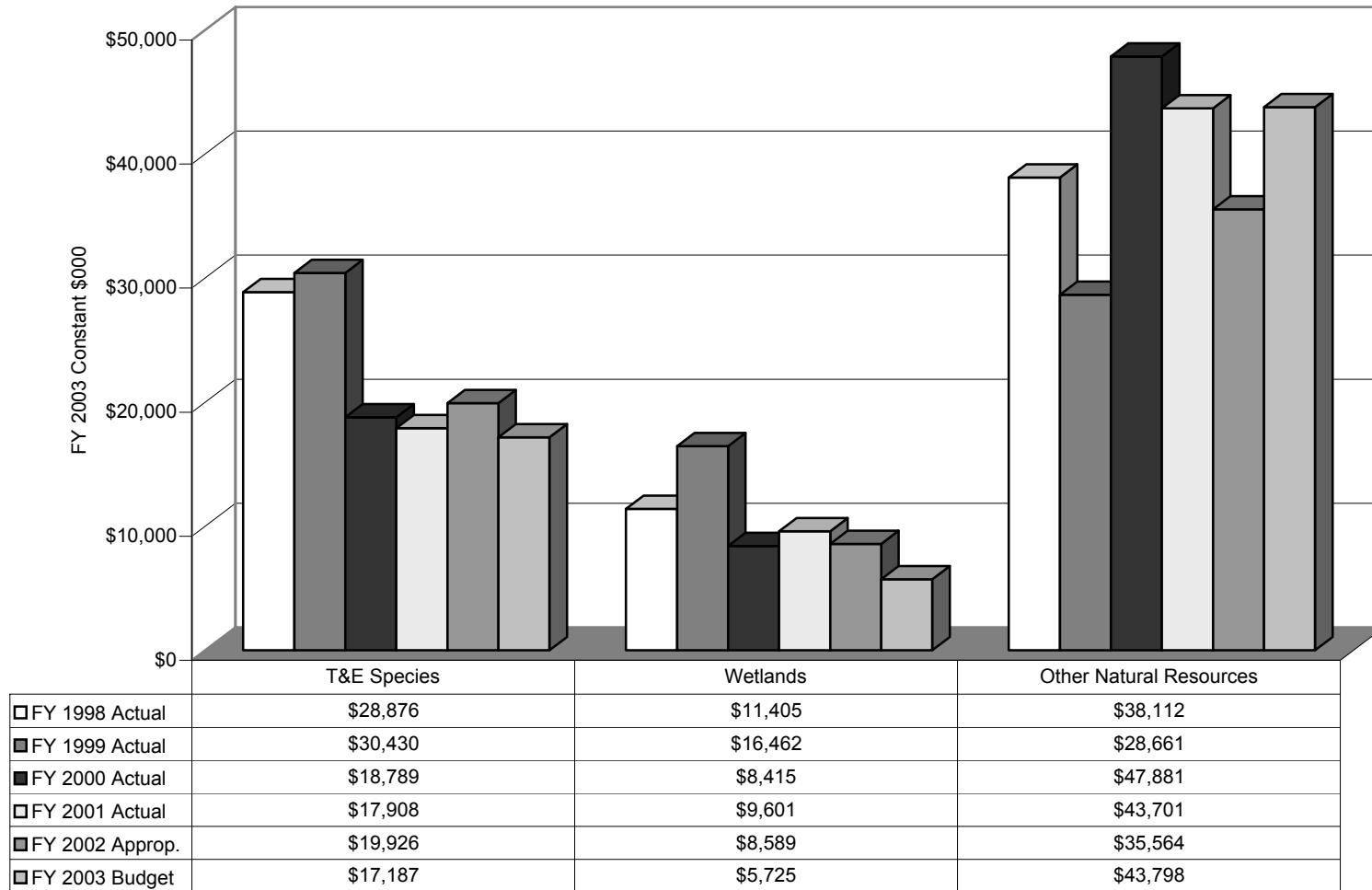


Figure 10
DoD Budget Summary
EQ Overseas Budget
(Current \$000)

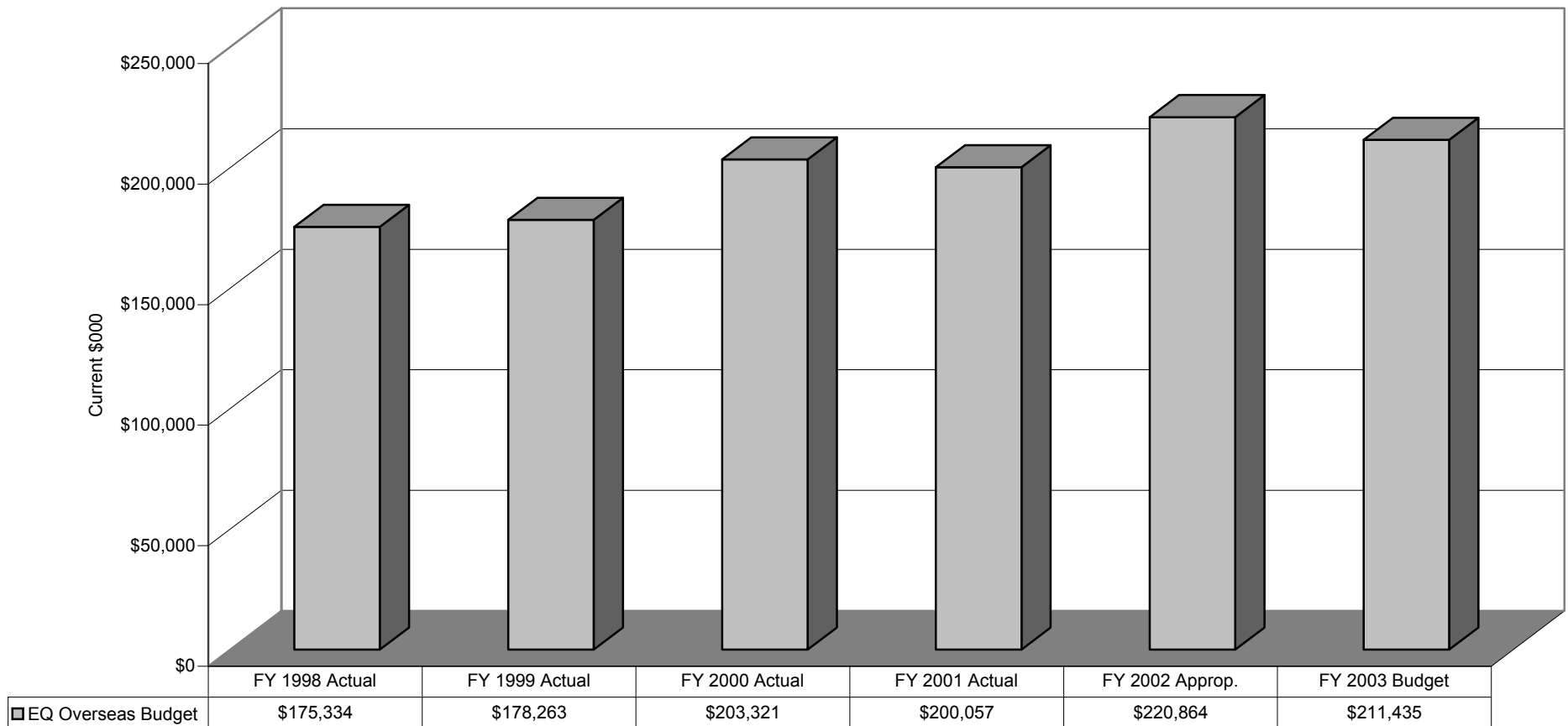


Figure 10a
DoD Budget Summary
EQ Overseas Budget
(FY 2003 Constant \$000)

