

Table C-10 Component Closing Installation MMRP Summary Status as of September 30, 2003

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
		Sites (Actions)											
ARMY													
Sites with Response Complete		123	Investigation	142	35	0	\$12,073	\$3,442	\$454	\$12,849	FY06	\$12,201	
Sites in Progress -Relative Risk Category	RAC-1	13	Interim Actions	21(44)	3(6)		\$7,235	\$6,020	\$0	\$0	FY07	\$3,528	
	RAC-2	22	Design	4	1	18	\$18,278	\$0	\$0	\$208	FY08	\$5,815	
	RAC-3	12		RA-C	14	2	40	\$118,270	\$24,683	\$8,518	\$1,006	FY09	\$27,911
	RAC-4	7	RA-O (LTO)	1	0	2	\$525	\$0	\$0	\$0	MMRP FY04-Comp.	\$496,075	
	RAC-5	0		LTM	1	18	46	\$1,816	\$169	\$621			\$1,175
	Not Evaluated	0											
Total Number of Sites		177	Total				\$158,197	\$34,314	\$9,593	\$15,238	IRP FY04-Comp.	\$439,127	
Total Number of Installations with Sites					26					FY04-Complete	\$935,202		
NAVY													
Sites with Response Complete		3	Investigation	11	5	3	\$2,926	\$2,926	\$150	\$1,855	FY06	\$30,050	
Sites in Progress -Relative Risk Category	RAC-1	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	1	0	4	\$0	\$0	\$59	\$73	FY08	\$0	
	RAC-3	0		RA-C	1	4	11	\$10,963	\$10,048	\$3,483	\$15,706	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$50	MMRP FY04-Comp.	\$51,806	
	RAC-5	0		LTM	0	0	2	\$0	\$0	\$0			\$0
	Not Evaluated	16											
Total Number of Sites		19	Total				\$13,889	\$12,974	\$3,692	\$17,684	IRP FY04-Comp.	\$529,158	
Total Number of Installations with Sites					6					FY04-Complete	\$580,964		

Note: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.