

Table C-9 DoD Closing Installations MMRP Summary Status as of September 30, 2003

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
			Sites (Actions)									
DoD Installations												
Sites with Response Complete		126	Investigation	153	40	3	\$14,999	\$6,368	\$604	\$14,704	FY06	\$42,251
Sites in Progress -Relative Risk Category	RAC-1	13	Interim Actions	22(45)	3(6)		\$7,235	\$6,020	\$0	\$0	FY07	\$3,528
	RAC-2	22	Design	5	1	22	\$18,278	\$0	\$59	\$281	FY08	\$5,815
	RAC-3	12		RA-C	15	6	51	\$129,233	\$34,731	\$12,001	\$16,712	FY09
	RAC-4	7	RA-O (LTO)	1	0	5	\$525	\$0	\$0	\$50	MMRP FY04-Comp.	\$547,881
	RAC-5	0		LTM	1	18	48	\$1,816	\$169	\$621		
	Not Evaluated	0										
Total Number of Sites		196	Total				\$172,086	\$47,288	\$13,285	\$32,922	IRP FY04-Comp.	\$2,770,216
Total Number of Installations with Sites							32				FY04-Complete	\$3,318,097

Note: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.