

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*							RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)								
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP					

ARMY - FORT WAINWRIGHT / AK021452242600 / C-TECH **RAB** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	78	1	1	9	0	0			\$47,323	\$695	\$1,063	\$36	\$655	\$0	\$933	\$0	FY09	\$1,945	\$25,294
Response Complete	67	Response Complete	1	IRA	35(62)	0(0)	0(0)	0(0)					\$2,322	\$0	\$0	\$0	\$1,709	\$0	\$0	\$0	FY10	\$1,879	\$13,452
High	1	RAC-1	1	Design	17	0	0	0	0	9			\$3,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$3,182	\$0
Medium	1	RAC-2	6	RA-C	40	0	1	0	0	9			\$52,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,302	\$0
Low	0	RAC-3	0	RA-O	13	0	10	0	0	0			\$24,206	\$0	\$1,627	\$0	\$1,757	\$0	\$1,318	\$0	FY13	\$1,040	\$0
Not Evaluated	0	RAC-4	0	LTM	8	0	6	0	6	6			\$7,627	\$0	\$51	\$0	\$44	\$0	\$45	\$0	FY07-Comp. IRP		\$23,501
Not Required	10	RAC-5	2	Five-Year Review Completed								Total	\$137,024	\$695	\$2,741	\$36	\$4,165	\$0	\$2,296	\$0	FY07-Comp. MMRP		\$47,825
Total IRP Sites	79	Total MMRP Sites	10																		FY07-Complete		\$71,326

IRP Progress in FY06: Refer to page M-85

IRP Progress Planned for FY07-FY08: Refer to page M-85

MMRP Progress in FY06: Refer to page M-85

MMRP Progress Planned for FY07-FY08: Refer to page M-85

ARMY - NG GAMBELL ARMORY / AK021180251400

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	7	0	0			\$0	\$0	\$0	\$0	\$0	\$501	\$0	\$0	FY09	\$0	\$173
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$5,809
High	0	RAC-1	0	Design	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	2	RA-C	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	5	Five-Year Review Completed								Total	\$0	\$0	\$0	\$0	\$0	\$501	\$0	\$0	FY07-Comp. MMRP		\$10,097
Total IRP Sites	0	Total MMRP Sites	7																		FY07-Complete		\$10,097

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: SI to start in FY07.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

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Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

ARMY - NG KONGIGANAK ARMORY / AK021180254700

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	4	0	0			\$0	\$0	\$0	\$0	\$0	\$497	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$2,141
High	0	RAC-1	0	Design	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$3,149
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	3	Total									\$0	\$0	\$0	\$0	\$0	\$497	\$0	\$0	FY07-Comp. MMRP		\$10,264
		Not Evaluated	0	Total IRP Sites	0	Total MMRP Sites	4														FY07-Complete		\$10,264

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: SI to start in FY07.

ARMY - NG KOTLIK ARMORY / AK021180254900

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	6	0	0			\$0	\$0	\$0	\$0	\$0	\$463	\$0	\$0	FY09	\$0	\$173
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$6,467
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	5	Total									\$0	\$0	\$0	\$0	\$0	\$463	\$0	\$0	FY07-Comp. MMRP		\$24,020
		Not Evaluated	0	Total IRP Sites	0	Total MMRP Sites	6														FY07-Complete		\$24,020

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: SI to start in FY07.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

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Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)							
	IRP	MMRP	IRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

ARMY - NG TUNUNAK ARMORY / AK021180267700

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	5	0	0			\$0	\$0	\$0	\$0	\$0	\$440	\$0	\$0	FY09	\$0	\$0	
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$6,296
High	0	RAC-1	0	Design	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	4	Total									\$0	\$0	\$0	\$0	\$440	\$0	\$0		FY07-Comp. MMRP		\$10,994	
Total IRP Sites	0	Total MMRP Sites	5																			FY07-Complete		\$10,994

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: Site Inspection planned for FY07.

NAVY - ADAK NAS / AK017002432300

Installation/FFID/CTC Delta from FY05*										RAB				BRAC 1995				NPL						
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)											
	IRP	MMRP	IRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP								
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP										
High	1	RAC-1	0	IRA	43(48)	0(0)	0(0)	0(0)					\$46,420	\$554	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
Medium	0	RAC-2	0	Design	45	0	0	0	0	0			\$1,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Low	0	RAC-3	1	RA-C	87	0	1	1	0	0			\$3,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Not Evaluated	0	RAC-4	0	RA-O	6	0	2	0	0	1			\$157,798	\$2,694	\$6,320	\$1,532	\$1,300	\$7,160	\$4,200	\$3,832	FY12	\$0	\$0	
Not Required	2	RAC-5	0	LTM	36	0	0	0	0	0			\$34,001	\$0	\$1,987	\$0	\$1,439	\$0	\$1,247	\$0	FY13	\$0	\$0	
Total IRP Sites	96	Total MMRP Sites	1	Total									\$247,993	\$3,248	\$8,307	\$1,532	\$2,739	\$7,160	\$5,447	\$3,832	FY07-Comp. IRP		\$22,013	
				Five-Year Review Completed and Planned for Future																		FY07-Comp. MMRP		\$24,566
																						FY07-Complete		\$46,579

IRP Progress in FY06: Refer to page M-10

IRP Progress Planned for FY07-FY08: Refer to page M-10

MMRP Progress in FY06: Refer to page M-10

MMRP Progress Planned for FY07-FY08: Refer to page M-10

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		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

AIR FORCE - CLEAR AIR FORCE STATION / AK057112863800 / C-TECH

IRP Sites by Classification		MMRP Sites by Classification		Study	17	0	6	2	2	0			\$2,984	\$312	\$1,325	\$244	\$0	\$0	\$0	\$0	FY09	\$0	\$524
Response Complete	17	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$36	\$0
High	0	RAC-1	0	Design	2	0	0	0	4	2			\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$1,734
Medium	5	RAC-2	0	RA-C	2	0	0	0	8	2			\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,322	\$0
Low	3	RAC-3	0	RA-O	1	0	0	0	3	0			\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$4,342	\$0
Not Evaluated	0	RAC-4	2	LTM	0	0	0	0	0	2			\$1,287	\$0	\$427	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$11,129
Not Required	0	RAC-5	0	Total									\$5,108	\$312	\$1,752	\$244	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$4,212
Total IRP Sites	25	Total MMRP Sites	2																		FY07-Complete		\$15,341

IRP Progress in FY06: Alaska Dept of Environment and Conservation is reviewing the NFA status at the 24 IRP sites.

IRP Progress Planned for FY07-FY08: LTM & Closure at all sites and AOCs.

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: No activities funded.

AIR FORCE - ELMENDORF AIR FORCE BASE / AK057302864900 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	84	0	1	5	0	0			\$39,792	\$192	\$0	\$0	\$1,849	\$0	\$0	\$878	FY09	\$2,118	\$0
Response Complete	61	Response Complete	0	IRA	3(4)	0(0)	0(0)	0(0)					\$1,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$5,145	\$0
High	0	RAC-1	0	Design	14	0	0	0	0	0			\$5,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,511	\$2,728
Medium	1	RAC-2	1	RA-C	29	0	1	0	2	5			\$17,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,036	\$0
Low	2	RAC-3	0	RA-O	3	0	22	0	1	0			\$15,854	\$0	\$2,126	\$0	\$2,130	\$0	\$2,750	\$0	FY13	\$1,669	\$0
Not Evaluated	0	RAC-4	2	LTM	15	0	14	0	3	0			\$4,030	\$0	\$25	\$0	\$60	\$0	\$13	\$0	FY07-Comp. IRP		\$40,396
Not Required	21	RAC-5	0	Total									\$84,022	\$192	\$2,151	\$0	\$4,039	\$0	\$2,763	\$878	FY07-Comp. MMRP		\$6,176
Total IRP Sites	85	Total MMRP Sites	5	Five-Year Review Completed																	FY07-Complete		\$46,572

IRP Progress in FY06: Refer to page M-59

IRP Progress Planned for FY07-FY08: Refer to page M-59

MMRP Progress in FY06: Refer to page M-59

MMRP Progress Planned for FY07-FY08: Refer to page M-59

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

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Phase	Completed		Underway		Future		Schedule Impact in FY06**		Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)			
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

AIR FORCE - GRANITE MOUNTAIN RADIO RELAY STATION / AK057302865900 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	19	0	0	0	1	0	FUND		\$2,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$494	\$0
Response Complete	0	Response Complete	0																				
High	0	RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$5,652	\$0
Medium	4	RAC-2	0	Design	0	0	0	0	10	0			\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$7,790	\$0
Low	15	RAC-3	0	RA-C	0	0	0	0	19	0	REG		\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	19	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$560	\$0
Not Required	1	RAC-5	0	LTM	0	0	0	0	19	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$17,056
		Not Evaluated	0										Total	\$2,836	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	20	Total MMRP Sites	0																		FY07-Complete		\$17,056

IRP Progress in FY06: Decision Documents for all sites completed by end of the year. ADEC declines to sign DD more than 2 year before the planned RA-C.

MMRP Progress in FY06: No Identified MMRP Sites.

IRP Progress Planned for FY07-FY08: PBC for ROD, RA-C and BD/DR planned for FY2009-12

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

AIR FORCE - KALAKAKET CREEK RADIO RELAY STATION / AK057302866400 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	2	0	1	0	FUND		\$224	\$0	\$0	\$0	\$2,468	\$0	\$100	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0																				
High	0	RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$7,462	\$0
Medium	0	RAC-2	0	Design	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	2	RAC-3	0	RA-C	0	0	0	0	1	0			\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Required	1	RAC-5	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$10,030
		Not Evaluated	0										Total	\$514	\$0	\$0	\$2,468	\$0	\$100	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	3	Total MMRP Sites	0																		FY07-Complete		\$10,030

IRP Progress in FY06: TRIAD activities for an RI are to be conducted in Nov 06.

MMRP Progress in FY06: No Identified MMRP Sites.

IRP Progress Planned for FY07-FY08: None. RI planned FY07/8

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

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	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

AIR FORCE - KING SALMON / AK057302866900 / C-EST

RAB

IRP Sites by Classification		MMRP Sites by Classification		Study	26	0	14	2	0	0			\$13,233	\$128	\$416	\$0	\$0	\$0	\$0	FY09	\$923	\$643	
Response Complete	12	Response Complete	0	IRA	9(12)	0(0)	3(3)	0(0)					\$17,799	\$0	\$665	\$0	\$0	\$226	\$0	FY10	\$615	\$0	
High	0	RAC-1	0	Design	3	0	0	0	0	2	TECH		\$1,634	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$594	\$1,554	
Medium	3	RAC-2	0	RA-C	2	0	0	0	1	2			\$3,464	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$644	\$5,425	
Low	1	RAC-3	0	RA-O	1	0	11	0	3	2			\$6,360	\$0	\$621	\$0	\$687	\$0	\$622	FY13	\$844	\$0	
Not Evaluated	13	RAC-4	2	LTM	0	0	2	0	0	2			\$5,507	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$5,155	
Not Required	11	RAC-5	0																	FY07-Comp. MMRP		\$8,339	
		Not Evaluated	0																	FY07-Complete		\$13,494	
Total IRP Sites	40	Total MMRP Sites	2										Total	\$47,997	\$128	\$1,702	\$0	\$687	\$0	\$848			

IRP Progress in FY06: Five Year review completed in 06. Continued monitoring of the sites.

IRP Progress Planned for FY07-FY08: Alaska Department of Environmental Conservation and EPA to sign an ESD in 07. Continued monitoring and treatment systems operations. Preparing ROD for sixth Groundwater Zone.

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: No activities funded.

AIR FORCE - POINT LONELY DOME / AK057302867700 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	13	0	1	0			\$741	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	0			\$25	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	5	RAC-2	0	RA-C	0	0	0	0	13	0			\$1,271	\$0	\$341	\$0	\$0	\$8,204	\$0	FY12	\$0	\$0	
Low	8	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$4,117	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$12,321	
Not Required	1	RAC-5	0																	FY07-Comp. MMRP		\$0	
		Not Evaluated	0																	FY07-Complete		\$12,321	
Total IRP Sites	14	Total MMRP Sites	0										Total	\$2,037	\$0	\$341	\$0	\$0	\$8,204	\$0			

IRP Progress in FY06: Focused RI/FS at each ERA site to fill data gaps and re-calculate cleanup cost. Two 65,000 gallon above ground fuel tanks and associated pump-house, piping and contaminated soils located next to beach were removed.

IRP Progress Planned for FY07-FY08: Proposed Plans and Decision Documents will be generated prior to the 2008 cleanup.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

AIR FORCE - PORT HIEDEN RADIO RELAY STATION / AK057302869800 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	8	0	0	0	0	0			\$3,172	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$256	\$0							
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$712	\$0							
High	1	RAC-1	0	Design	0	0	0	0	8	0			\$13	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$704	\$0							
Medium	4	RAC-2	0	RA-C	0	0	0	0	8	0			\$0	\$0	\$0	\$0	\$8,016	\$0	\$3,414	FY12	\$1,808	\$0							
Low	3	RAC-3	0	RA-O	0	0	0	0	8	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,640	\$0							
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	8	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0										
Not Required	0	RAC-5	0											Total	\$3,185	\$0	\$0	\$0	\$8,016	\$0	\$3,414	\$0	FY07-Comp. IRP	\$17,134					
Total IRP Sites	8	Total MMRP Sites	0	Five-Year Review Planned for Future																		FY07-Comp. MMRP	\$0						
																											FY07-Complete	\$17,134	

IRP Progress in FY06: RI/FS final report completed in FY06. Preparing for PBC in FY07.

IRP Progress Planned for FY07-FY08: Plan to have a PBC in place for the RA-C of all contaminated sites in FY07. Planning on RIP for all sites in FY07. These goal are based on adequate funding

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

FORMERLY USED DEFENSE SITES - AGATTU ISLAND / AK09799F251500 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	1	0	0	0			\$49	\$0	\$0	\$0	\$0	\$707	\$0	FY09	\$186	\$0							
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$334	\$0							
High	1	RAC-1	0	Design	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$3,339	\$0							
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$5,723	\$0							
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$500	\$0							
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0										
Not Required	0	RAC-5	0											Total	\$49	\$0	\$0	\$0	\$0	\$707	\$0		FY07-Comp. IRP	\$10,795					
Total IRP Sites	1	Total MMRP Sites	0																				FY07-Comp. MMRP	\$0					
																											FY07-Complete	\$10,795	

IRP Progress in FY06: No work completed due to lack of funding.

IRP Progress Planned for FY07-FY08: No work planned due to lack of funding.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

FORMERLY USED DEFENSE SITES - BURMA ROAD / AK09799F696100

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	0	1	0	0			\$212	\$205	\$0	\$30	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	1	RAC-1	0	Design	1	0	1	0	0	1			\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$23	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,278	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$376	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$1,683
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$17,144
		Not Evaluated	0										Total	\$365	\$205	\$0	\$30	\$0	\$0	\$0	FY07-Complete		\$18,827
Total IRP Sites	2	Total MMRP Sites	1																				

IRP Progress in FY06: No work was performed due to funding constraints.

IRP Progress Planned for FY07-FY08: There is no additional progress planned for the next two years due to funding constraints.

MMRP Progress in FY06: The TPP Memorandum was finalized and a Desktop SI report produced.

MMRP Progress Planned for FY07-FY08: There is no additional progress planned for the next two years due to funding constraints.

FORMERLY USED DEFENSE SITES - CAPE YAKATAGA RRS / AK09799F274400

IRP Sites by Classification		MMRP Sites by Classification		Study	3	0	0	0	0	0			\$1,130	\$0	\$13	\$0	\$0	\$0	\$0	\$0	FY09	\$18	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$6	\$0	
High	1	RAC-1	0	Design	2	0	1	0	0	0			\$199	\$0	\$0	\$0	\$513	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	1	0	1	0	1	0			\$2,745	\$0	\$95	\$0	\$29	\$0	\$18	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	1	0	0	0	2	0			\$3	\$0	\$3	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$13,310	
Not Required	1	RAC-5	0										Total	\$4,077	\$0	\$111	\$0	\$542	\$0	\$18	\$0	FY07-Comp. MMRP		\$0
		Not Evaluated	0																		FY07-Complete		\$13,310	
Total IRP Sites	3	Total MMRP Sites	0																					

IRP Progress in FY06: HTRW/PRP - Continued the site ownership and operational history (SOOH) research and resolution of liability issues with other potentially responsible parties.
 CON/HTRW - Project Closeout completed.
 HTRW project - RIFS on hold pending SOOH report.

IRP Progress Planned for FY07-FY08: Complete SOOH.
 Remedial Action for HTRW sites planned for out years (FY2013-2018) due to limited program funding.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP						

FORMERLY USED DEFENSE SITES - HAINES FAIRBANKS PIPELINE / AK09799F980700

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	1	0	0	0			\$1,071	\$0	\$283	\$0	\$3,459	\$0	\$2,275	\$0	FY09	\$269	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$147	\$0	
High	0	RAC-1	0	Design	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$20	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$30	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$20	\$0	
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$21,776	
Not Required	0	RAC-5	0																		FY07-Comp. MMRP		\$0	
		Not Evaluated	0																		FY07-Complete		\$21,776	
Total IRP Sites	1	Total MMRP Sites	0										Total	\$1,071	\$0	\$283	\$0	\$3,459	\$0	\$2,275	\$0			

IRP Progress in FY06: Performed site investigation at several sites in Haines, AK area with Rapid Optical Screening Tool/Laser Induced Florescence (ROST/LIF) (11/05) and with conventional soil sampling in (6/06). Performed several public outreach meetings in Alaska interior a

IRP Progress Planned for FY07-FY08: Complete Mgt plan. Review Haines area SI results. Award/implement sampling activities on AK interior area of pipeline corridor, including pump station and tank farm. Over 30 potential sampling sites identified. Sampling work planned summer 2007; result

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

FORMERLY USED DEFENSE SITES - KISKA ISL GARR(B & L) / AK09799F262700

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	0	0	1			\$896	\$0	\$0	\$0	\$686	\$0	\$656	\$195	FY09	\$0	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	1	RAC-2	0	RA-C	1	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$72	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$6,995	
Not Required	0	RAC-5	0																		FY07-Comp. MMRP		\$113,244	
		Not Evaluated	1										Total	\$896	\$0	\$0	\$0	\$686	\$0	\$656	\$195	FY07-Complete		\$120,239
Total IRP Sites	2	Total MMRP Sites	1																					

IRP Progress in FY06: No work completed due to lack of funding.

IRP Progress Planned for FY07-FY08: No work planned due to lack of funding.

MMRP Progress in FY06: No work completed due to lack of funding.

MMRP Progress Planned for FY07-FY08: Site inspection planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP									
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

FORMERLY USED DEFENSE SITES - KODIAK NAVY/ARMY / AK09799F913300 / C-TECH / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	10	0	0	0	0	0			\$3,508	\$0	\$1,467	\$0	\$0	\$0	\$0	FY09	\$5,120	\$0
Response Complete	7	Response Complete	0	IRA	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$552	\$0
High	2	RAC-1	0	Design	6	0	0	0	0	0			\$2,422	\$0	\$30	\$0	\$0	\$0	\$0	FY11	\$196	\$0
Medium	0	RAC-2	0	RA-C	3	0	3	0	0	0			\$30,589	\$0	\$2,717	\$0	\$794	\$0	\$489	FY12	\$193	\$0
Low	0	RAC-3	0	RA-O	1	0	0	0	1	0			\$227	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$137	\$0
Not Evaluated	1	RAC-4	0	LTM	3	0	2	0	4	0			\$442	\$0	\$7	\$0	\$76	\$0	\$11	FY07-Comp. IRP		\$18,344
Not Required	0	RAC-5	0																	FY07-Comp. MMRP		\$0
		Not Evaluated	0																	FY07-Complete		\$18,344
Total IRP Sites	10	Total MMRP Sites	0	Five-Year Review Planned for Future																		

IRP Progress in FY06: Continued remediation at Drury Gulch. Unexpected quantities of contamination precluded completion of the remedial action. Continued feasibility studies for Building A711 and the Naval Air Station. Completed site closure for Buskin Lake.

IRP Progress Planned for FY07-FY08: Complete remediation at Drury Gulch. Initiate remedial action at Building A711 and the Naval Air Station.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

FORMERLY USED DEFENSE SITES - NE CAPE (ST LAWRENCE ISLAND) / AK09799F299900

RAB

IRP Sites by Classification		MMRP Sites by Classification		Study	3	0	0	0	0	0			\$6,167	\$0	\$186	\$0	\$0	\$0	\$0	FY09	\$2,206	\$0
Response Complete	2	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,182	\$0
High	1	RAC-1	0	Design	2	0	1	0	0	0			\$1,899	\$0	\$2	\$0	\$109	\$0	\$100	FY11	\$2,287	\$0
Medium	0	RAC-2	0	RA-C	2	0	0	0	1	0			\$39,615	\$0	\$212	\$0	\$67	\$0	\$1,369	FY12	\$2,216	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,076	\$0
Not Evaluated	0	RAC-4	0	LTM	1	0	0	0	1	0			\$5	\$0	\$5	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$66,201
Not Required	0	RAC-5	0																	FY07-Comp. MMRP		\$0
		Not Evaluated	0																	FY07-Complete		\$66,201
Total IRP Sites	3	Total MMRP Sites	0	Total																		

IRP Progress in FY06: The many years of Remedial Investigation data was compiled and synthesized with the formal Risk Assessment to produce a Feasibility Study. Our Feasibility Study outlines all the options available to us for remediating those sites that require further act

IRP Progress Planned for FY07-FY08: We will complete the Proposed Plan for site remediation, take public comment, and publish a Decision Document for the HTRW project. We will award a contract for site remediation and begin cleanup work. We will further investigate the newly discovered dru

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

FORMERLY USED DEFENSE SITES - PORT HEIDEN / AK09799F251700 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	1	0	0	0			\$49	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0			
Response Complete	2	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
High	0	RAC-1	0	Design	1	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
Medium	1	RAC-2	0	RA-C	1	0	0	0	1	0			\$1,197	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0			
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	1	0	0	0	3	0			\$10	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$14,857			
Not Required	0	RAC-5	0											Total	\$1,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	3	Total MMRP Sites	0																			FY07-Complete		\$14,857	

IRP Progress in FY06: No work was performed on this site during 2006.

IRP Progress Planned for FY07-FY08: No work planned for this site in the next two years. This site has a very low priority.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

FORMERLY USED DEFENSE SITES - SCOTCH CAP / AK09799F252100 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	0	0	1	0			\$21	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0			
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
High	0	RAC-1	0	Design	0	0	1	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
Medium	0	RAC-2	0	RA-C	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0			
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0			
Not Evaluated	2	RAC-4	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$12,324			
Not Required	0	RAC-5	0											Total	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	3	Total MMRP Sites	0																			FY07-Complete		\$12,324	

IRP Progress in FY06: No work was performed to clean up this property this year.

IRP Progress Planned for FY07-FY08: Due to the property's low priority, no work is planned for this property in the next two years.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

FORMERLY USED DEFENSE SITES - SUSITNA GUNNERY RNG / AK09799F271500

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$245	\$0	\$185	\$0	\$29	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$245	\$0	\$185	\$0	\$29	\$0	\$0	FY07-Comp. MMRP		\$95,565
Total IRP Sites	0	Total MMRP Sites	1																		FY07-Complete		\$95,565

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: The TPP Memorandum was completed and the MMRP SI is to be completed in FY07. Remedial investigation, design and remedial action planned for outyears (FY2035 and beyond).

MMRP Progress Planned for FY07-FY08: There is no additional progress planned for the next to years at this property due to funding constrain

FORMERLY USED DEFENSE SITES - TANAGA ISL / AK09799F271800

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	0	1	1			\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$195	FY09	\$13	\$0
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$20
High	1	RAC-1	0	Design	0	0	1	0	1	1			\$312	\$0	\$74	\$0	\$0	\$0	\$0	\$0	FY11	\$28	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$55	\$0	\$807	\$0	FY12	\$203	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,688	\$0
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$30,644
Not Required	1	RAC-5	0	Total									\$352	\$0	\$74	\$0	\$55	\$0	\$807	\$195	FY07-Comp. MMRP		\$9,916
Total IRP Sites	3	Total MMRP Sites	1																		FY07-Complete		\$40,560

IRP Progress in FY06: Site visit and CON/HTRW summary report were completed.

IRP Progress Planned for FY07-FY08: Complete removal of containerized waste that presents an imminent and substantial endangerment to the environment.

MMRP Progress in FY06: No work planned due to funding constraints.

MMRP Progress Planned for FY07-FY08: Site inspection planned for FY08.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*		RAB						BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)			
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP		
	Sites (Actions)			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

FORMERLY USED DEFENSE SITES - UMIAT AFS / AK09799F273100 / C-REG / C-EST

RAB

IRP Sites by Classification	MMRP Sites by Classification	Study	2	0	0	0	0	0			\$3,682	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)			\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	1	RAC-1	0	Design	2	0	0	0			\$776	\$0	\$74	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	1	0	1	0			\$34,336	\$0	\$2,031	\$0	\$100	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$10	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$10,429
Not Required	0	RAC-5	0	Total							\$39,860	\$0	\$2,105	\$0	\$100	\$0	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	2	Total MMRP Sites	0															FY07-Complete		\$10,429

IRP Progress in FY06: Completed remediation of remaining stockpiled contaminated soil under a performance-based contract mechanism. Began revision of inventory project report to align projects logically.

IRP Progress Planned for FY07-FY08: Complete revision of inventory project report to align projects logically.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

Arizona

ARMY - FORT HUACHUCA / AZ921372043400 / C-EST

BRAC 2005 Realignment

IRP Sites by Classification	MMRP Sites by Classification	Study	62	1	0	15	0	0			\$3,537	\$574	\$0	\$30	\$0	\$0	\$0	FY09	\$46	\$0
Response Complete	59	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)			\$28	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$17	\$0
High	0	RAC-1	0	Design	6	0	0	0			\$241	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$17	\$23,965
Medium	0	RAC-2	8	RA-C	8	0	0	0			\$3,550	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	1	RA-O	1	0	3	0			\$626	\$0	\$21	\$0	\$60	\$0	\$187	FY13	\$0	\$0
Not Evaluated	0	RAC-4	2	LTM	2	0	2	0			\$635	\$0	\$0	\$0	\$16	\$0	\$16	FY07-Comp. IRP		\$538
Not Required	3	RAC-5	4	Total							\$8,617	\$574	\$21	\$30	\$76	\$0	\$203	FY07-Comp. MMRP		\$61,028
Total IRP Sites	62	Total MMRP Sites	16															FY07-Complete		\$61,566

IRP Progress in FY06: No activities funded.

IRP Progress Planned for FY07-FY08: No activities funded.

MMRP Progress in FY06: SI was funded in FY05 and is underway.

MMRP Progress Planned for FY07-FY08: Completion of SI in FY07.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

ARMY - YUMA PROVING GROUND / AZ921412099100 / C-TECH / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	42	1	0	1	0	0			\$7,603	\$435	\$0	\$0	\$0	\$0	\$1,473	FY09	\$660	\$0	
Response Complete	41	Response Complete	1	IRA	3(3)	0(0)	0(0)	0(0)					\$946	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$653	\$0	
High	0	RAC-1	0	Design	1	0	0	0	0	1			\$715	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$370	\$0	
Medium	0	RAC-2	1	RA-C	15	0	0	0	0	1			\$696	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$184	\$7,109	
Low	0	RAC-3	0	RA-O	0	0	1	0	0	0			\$385	\$0	\$260	\$0	\$496	\$0	\$427	FY13	\$186	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	4	0	0	1			\$310	\$0	\$218	\$0	\$104	\$0	\$107	FY07-Comp. IRP		\$5,230	
Not Required	1	RAC-5	0	Total									\$10,655	\$435	\$478	\$0	\$600	\$0	\$534	FY07-Comp. MMRP		\$9,179	
Total IRP Sites	42	Total MMRP Sites	2	Five-Year Review Planned for Future																	FY07-Complete		\$14,409

IRP Progress in FY06: There are 2 NFA DDS 3 DDS with LUC+ gw monitoring and 3 DDS with LUCs only in process. SVE wells and equip. at YPG 10 were installed/purchased with ops to begin once air permit is received. GW monitoring continued at YPG-01, 31, 32 and 45.

MMRP Progress in FY06: Site Inspection (SI) completed, July 2005. Site YPG-002-R-01 is Response Complete.

IRP Progress Planned for FY07-FY08: Continue LTM at YPG-01, 31, 32 and 45. Continue to operate the SVE system at YPG-10.

MMRP Progress Planned for FY07-FY08: MMRP Site YPG-002-R-01 recommended for RI/FS. RI/FS currently projected for FY08.

NAVY - YUMA MCAS / AZ917302449300

Installation/FFID/CTC Delta from FY05*										RAB				BRAC 2005 Realignment				NPL					
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)													
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP								
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
Response Complete	24	Response Complete	2	IRA	1(1)	0(0)	0(0)	0(0)					\$22,802	\$113	\$0	\$113	\$0	\$0	\$974	FY09	\$117	\$0	
High	0	RAC-1	0	Design	3	0	0	0	0	0			\$3,745	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$117	\$0	
Medium	0	RAC-2	0	RA-C	11	0	0	0	0	4			\$1,467	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$117	\$0	
Low	0	RAC-3	0	RA-O	3	0	1	0	0	0			\$12,875	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$116	\$0	
Not Evaluated	0	RAC-4	5	LTM	0	0	0	0	1	2			\$7,022	\$0	\$337	\$0	\$364	\$0	\$207	FY13	\$117	\$0	
Not Required	1	RAC-5	0	Total									\$2,402	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$2,492	
Total IRP Sites	25	Total MMRP Sites	7	Five-Year Review Completed																	FY07-Comp. MMRP		\$11,447
																				FY07-Complete		\$13,939	

IRP Progress in FY06: Refer to page M-215

MMRP Progress in FY06: Refer to page M-215

IRP Progress Planned for FY07-FY08: Refer to page M-215

MMRP Progress Planned for FY07-FY08: Refer to page M-215

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP									

AIR FORCE - GOLDWATER RANGE / AZ957152413900 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	52	1	1	3	1	0			\$3,002	\$213	\$0	\$0	\$0	\$0	\$1,533	FY09	\$0	\$0			
Response Complete	52	Response Complete	1	IRA	11(12)	0(0)	1(1)	0(0)					\$778	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
High	0	RAC-1	0	Design	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$11,204			
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0			
Low	2	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$15,660			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	2			\$22	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0			
Not Required	0	RAC-5	2	Five-Year Review Completed										Total	\$3,802	\$213	\$0	\$0	\$0	\$0	\$0	\$1,533	FY07-Comp. MMRP		\$78,601
Total IRP Sites	54	Total MMRP Sites	4														FY07-Complete		\$78,601						

IRP Progress in FY06: Program Complete.

IRP Progress Planned for FY07-FY08: IRP program Complete. Continue MMRP Area A IRA.

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: No activities funded.

AIR FORCE - WILLIAMS AFB / AZ957002858200 / C-TECH / C-REG / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	31	0	2	3	0	0			\$17,865	\$0	\$0	\$0	\$50	\$0	\$0	\$0	FY09	\$4,427	\$0		
Response Complete	30	Response Complete	0	IRA	29(32)	0(0)	3(3)	0(0)					\$3,827	\$0	\$1,074	\$0	\$49	\$0	\$0	\$0	FY10	\$4,911	\$0		
High	1	RAC-1	0	Design	1	0	0	0	1	0			\$2,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,372	\$0		
Medium	1	RAC-2	0	RA-C	2	0	1	0	1	0			\$21,592	\$0	\$1,160	\$0	\$0	\$0	\$0	\$0	FY12	\$1,317	\$0		
Low	0	RAC-3	0	RA-O	1	0	0	0	3	0			\$5,985	\$0	\$0	\$0	\$2,351	\$0	\$6,900	\$0	FY13	\$1,538	\$0		
Not Evaluated	1	RAC-4	0	LTM	0	0	8	0	1	0			\$3,617	\$0	\$728	\$0	\$784	\$0	\$385	\$0	FY07-Comp. IRP		\$32,621		
Not Required	0	RAC-5	0	Five-Year Review Completed, Underway, and Planned										Total	\$55,489	\$0	\$2,962	\$0	\$3,234	\$0	\$7,285	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	33	Total MMRP Sites	3														FY07-Complete		\$32,621						

IRP Progress in FY06: Refer to page M-208

IRP Progress Planned for FY07-FY08: Refer to page M-208

MMRP Progress in FY06: Refer to page M-208

MMRP Progress Planned for FY07-FY08: Refer to page M-208

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP									
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

FORMERLY USED DEFENSE SITES - CAMP BOUSE / AZ99799F507300

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1	Schedule Impact	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	FY09	FY10	FY11	FY12	FY13	FY07-Comp. IRP	FY07-Comp. MMRP	FY07-Complete	
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)	0		0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Not Required	0	RAC-5	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Not Evaluated	1									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total IRP Sites	0	Total MMRP Sites	1	Total								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No work scheduled until 2008

MMRP Progress Planned for FY07-FY08: Initiate SI activities

FORMERLY USED DEFENSE SITES - CAMP HORN / AZ99799F507500

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0	Schedule Impact	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	FY09	FY10	FY11	FY12	FY13	FY07-Comp. IRP	FY07-Comp. MMRP	FY07-Complete	
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)	0		0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Not Required	0	RAC-5	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Not Evaluated	1	Total								\$0	\$208	\$0	\$13	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total IRP Sites	0	Total MMRP Sites	1									\$0	\$208	\$0	\$13	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: SI phase in progress

MMRP Progress Planned for FY07-FY08: Complete MMRP SI phase

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP									
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

FORMERLY USED DEFENSE SITES - CAMP HYDER / AZ99799F507600

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$232
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$13,173
Total IRP Sites	0	Total MMRP Sites	1																		FY07-Complete		\$13,173

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: None

MMRP Progress Planned for FY07-FY08: No work scheduled until after FY2008

FORMERLY USED DEFENSE SITES - KOFA NWR / AZ99799F505000

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$636
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$233
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$1,798
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$1,784
Not Evaluated	0	RAC-4	5	LTM	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$138,267
Total IRP Sites	0	Total MMRP Sites	5																		FY07-Complete		\$138,267

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No work is scheduled until FY2009

MMRP Progress Planned for FY07-FY08: No work is scheduled until FY2009

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP									
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

FORMERLY USED DEFENSE SITES - LAGUNA MANEUVER AREA / AZ99799F512600

IRP Sites by Classification		MMRP Sites by Classification		Study	0	1	0	4	0	6			\$0	\$493	\$0	\$493	\$0	\$161	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	8			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$737
Medium	0	RAC-2	3	RA-C	0	0	0	0	0	8			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$6
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$6
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	10			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	6	Total									\$0	\$493	\$0	\$493	\$0	\$161	\$0	\$0	FY07-Comp. MMRP		\$368,510
Total IRP Sites	0	Total MMRP Sites	11																		FY07-Complete		\$368,510

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: SI phase in progress

MMRP Progress Planned for FY07-FY08: Complete MMRP SI phase

FORMERLY USED DEFENSE SITES - MOHAVE MANEUVER AREA C / AZ99799F514700

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$111
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	1	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$43,827
Total IRP Sites	0	Total MMRP Sites	1																		FY07-Complete		\$43,827

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: None.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - MUGGINS MOUNTAINS / AZ99799FA35900

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$493		
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0		
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$42,053		
Total IRP Sites	0	Total MMRP Sites	1																			FY07-Complete		\$42,053

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: None.

FORMERLY USED DEFENSE SITES - SAHUARITA AFR / AZ99799F516500

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$165	\$0	\$36	\$0	\$7	\$0	\$0	FY09	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$2,756	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total									\$0	\$165	\$0	\$36	\$0	\$7	\$0	\$0	FY07-Comp. MMRP		\$29,348	
Total IRP Sites	0	Total MMRP Sites	1																			FY07-Complete		\$29,348

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: SI phase in progress

MMRP Progress Planned for FY07-FY08: Completee MMRP SI phase

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
													Fiscal Year	IRP	MMRP					

FORMERLY USED DEFENSE SITES - SCHUK-TOAK A TO G GUN RGE / AZ99799F516700

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$167			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0			
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0			
Not Required	0	RAC-5	0												Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$28,578
		Not Evaluated	0												FY07-Complete		\$28,578								
Total IRP Sites	0	Total MMRP Sites	1																						

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: None.

FORMERLY USED DEFENSE SITES - TASK FORCE FURNACE / AZ99799F517500

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$256			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
High	0	RAC-1	0	Design	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$81			
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0			
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$6			
Not Evaluated	0	RAC-4	2	LTM	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0			
Not Required	0	RAC-5	1												Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$18,159
		Not Evaluated	0												FY07-Complete		\$18,159								
Total IRP Sites	0	Total MMRP Sites	3																						

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: None.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

FORMERLY USED DEFENSE SITES - YUCCA A TO A GR RGE / AZ99799F520800

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$90
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	1	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$22,631
		Not Evaluated	0																				
Total IRP Sites	0	Total MMRP Sites	1																				\$22,631

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: None.

Arkansas

ARMY - PINE BLUFF ARSENAL / AR62138207000 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	74	2	0	2	0	0			\$2,676	\$424	\$0	\$4	\$0	\$0	\$0	\$0	FY09	\$341	\$0
Response Complete	73	Response Complete	2	IRA	4(4)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,108	\$0
High	0	RAC-1	0	Design	23	0	0	0	0	2			\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$358	\$0
Medium	0	RAC-2	2	RA-C	28	0	1	0	0	2			\$5,449	\$0	\$19	\$0	\$16	\$0	\$11	\$0	FY12	\$433	\$0
Low	1	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$372	\$0
Not Evaluated	0	RAC-4	0	LTM	1	0	20	0	1	2			\$3,576	\$0	\$319	\$0	\$374	\$0	\$457	\$0	FY07-Comp. IRP		\$11,310
Not Required	0	RAC-5	0	Total									\$11,863	\$424	\$338	\$4	\$390	\$0	\$468	\$0	FY07-Comp. MMRP		\$79,847
		Not Evaluated	0																				
Total IRP Sites	74	Total MMRP Sites	4																				\$91,157

IRP Progress in FY06: Still awaiting review of completed CMS by ADEQ. Sites 62 and 63 PI completed under the MMRP. Completed RA at Site 11. Completed additional SI at Site 7a.

IRP Progress Planned for FY07-FY08: Expect to receive RADD from ADEQ as result of CMS review. Complete Geographic Information System through Tulsa Corps of Engineers.

MMRP Progress in FY06: Site Inspection (SI) is underway and will be complete in FY 06.

MMRP Progress Planned for FY07-FY08: SI will be completed in FY06.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

AIR FORCE - LITTLE ROCK AIR FORCE BASE / AR657182480800 / C-EST

RAB BRAC 2005 Realignment

IRP Sites by Classification		MMRP Sites by Classification		Study	37	0	16	1	0	0			\$17,378	\$41	\$857	\$0	\$0	\$0	\$0	FY09	\$1,462	\$0													
Response Complete	0	Response Complete	0	IRA	7(9)	0(0)	9(9)	0(0)					\$6,677	\$0	\$2,566	\$0	\$0	\$33	\$0	FY10	\$1,374	\$0													
High	4	RAC-1	0	Design	0	0	0	0	0	1			\$266	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$393	\$947													
Medium	14	RAC-2	0	RA-C	1	0	4	0	11	1			\$10,035	\$0	\$0	\$0	\$2,170	\$0	\$201	FY12	\$1,738	\$0													
Low	33	RAC-3	0	RA-O	0	0	3	0	3	0			\$1,897	\$0	\$1,063	\$0	\$0	\$0	\$355	FY13	\$371	\$0													
Not Evaluated	2	RAC-4	0	LTM	1	0	2	0	7	0			\$1,561	\$0	\$0	\$0	\$178	\$0	\$81																
Not Required	0	RAC-5	1											Total	\$37,814	\$41	\$4,486	\$0	\$2,348	\$0	\$670	\$0	FY07-Comp. IRP	\$13,225											
Total IRP Sites	53	Total MMRP Sites	1	Five-Year Review Planned for Future																				Total	\$37,814	\$41	\$4,486	\$0	\$2,348	\$0	\$670	\$0	FY07-Comp. MMRP	\$947	

IRP Progress in FY06: State approved Risk Assessment and Corrective Measures Study Reports. Completed 5 removal actions under PBC, working 6th. Awarded PBC for 8 more sites. RFI awarded for ANG site.

IRP Progress Planned for FY07-FY08: Complete Remedial Action Decision Document (for all sites in Consent Administrative Order). Complete removal actions at 7 sites. Complete ANG RFI. Further investigate LF004. Remove all wells not needed for further work.

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: No activities funded.

FORMERLY USED DEFENSE SITES - SOUTHWESTERN PROV GROUNDS / AR69799F605000

RAB

IRP Sites by Classification		MMRP Sites by Classification		Study	1	1	0	0	1	0	FUND	FUND	\$1,899	\$754	\$0	\$228	\$160	\$0	\$0	\$0	FY09	\$0	\$868												
Response Complete	1	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$1,266	\$1	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$358												
High	0	RAC-1	1	Design	1	0	0	0	0	0			\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$100												
Medium	0	RAC-2	0	RA-C	0	0	0	1	0	0	FUND	FUND	\$323	\$7,089	\$0	\$726	\$0	\$40	\$0	\$123	FY12	\$0	\$336												
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$646												
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0															
Not Required	0	RAC-5	0											Total	\$3,522	\$7,844	\$0	\$954	\$160	\$40	\$5	\$123	FY07-Comp. IRP	\$165											
Total IRP Sites	2	Total MMRP Sites	1	Five-Year Review Planned for Future																				Total	\$3,522	\$7,844	\$0	\$954	\$160	\$40	\$5	\$123	FY07-Comp. MMRP	\$60,188	

IRP Progress in FY06: No work funded.

IRP Progress Planned for FY07-FY08: Complete SI activities.

MMRP Progress in FY06: Before the ESD was prepared or a contract could be awarded in anticipation of the approved AM, the program to Transition the FUDS MMRP Projects from the Removal to the Remedial Process was begun. A contract for the RI/FS was awarded before the end of FY

MMRP Progress Planned for FY07-FY08: Obtain funding. Complete RI/FS. Continue Remedial Action. Provide Standby Support and/or Subsurface Clearance for Construction Activities. Provide Institutional Controls.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

ARMY - NATIONAL TRAINING CENTER AND FORT IRWIN / CA921402044600 / C-EST

IRP Sites by Classification	MMRP Sites by Classification	Study	42	0	2	14	0	0			\$17,935	\$238	\$230	\$238	\$80	\$0	\$0	\$0	FY09	\$363	\$0
Response Complete	42	Response Complete	0	IRA	7(9)	0(0)	0(0)	0(0)			\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$392	\$0
High	2	RAC-1	1	Design	7	0	1	0	0	1	\$874	\$0	\$31	\$0	\$292	\$0	\$0	\$0	FY11	\$379	\$0
Medium	0	RAC-2	2	RA-C	8	0	0	0	1	1	\$2,923	\$0	\$0	\$0	\$0	\$13,208	\$0	\$0	FY12	\$387	\$90,972
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$426	\$48,391
Not Evaluated	0	RAC-4	3	LTM	2	0	2	0	1	1	\$745	\$0	\$132	\$0	\$106	\$0	\$108	\$0	FY07-Comp. IRP		\$18,153
Not Required	0	RAC-5	8	Total							\$23,071	\$238	\$393	\$238	\$478	\$0	\$13,316	\$0	FY07-Comp. MMRP		\$142,955
Total IRP Sites	44	Total MMRP Sites	14	Five-Year Review Underway															FY07-Complete		\$161,108

IRP Progress in FY06: Quarterly groundwater sampling continued at FTIR-01, 02, and 04. FTIR-27, 38, 40 closed. Additional wells (3) installed at FTIR-11. Negotiations with regulators on FTIR-01 requirements continue.

IRP Progress Planned for FY07-FY08: Complete and finalize FS for site 01. Solidify multi-agency/multi-law requirements for closure for FTIR-01. Continue quarterly groundwater sampling at sites 01, 02 and 04. Sample groundwater, and close out site 11.

MMRP Progress in FY06: An SI was funded and is underway in FY06.

MMRP Progress Planned for FY07-FY08: The SI is scheduled to be completed in FY09.

ARMY - PARKS RESERVE FORCES TRAINING AREA / CA921042213000 / C-EST

BRAC 2005 Realignment

IRP Sites by Classification	MMRP Sites by Classification	Study	6	0	1	4	0	0			\$445	\$160	\$0	\$160	\$237	\$0	\$0	\$0	FY09	\$40	\$0
Response Complete	4	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$68	\$0
High	0	RAC-1	1	Design	1	0	0	0	0	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	1	RAC-2	1	RA-C	0	0	2	0	1	3	\$939	\$0	\$7	\$0	\$3,684	\$0	\$0	\$0	FY12	\$0	\$8,785
Low	2	RAC-3	1	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	2	\$0	\$0	\$0	\$0	\$33	\$0	\$37	\$0	FY07-Comp. IRP		\$4,099
Not Required	0	RAC-5	1	Total							\$1,424	\$160	\$7	\$160	\$3,954	\$0	\$37	\$0	FY07-Comp. MMRP		\$32,576
Total IRP Sites	7	Total MMRP Sites	4																FY07-Complete		\$36,675

IRP Progress in FY06: No activities funded.

IRP Progress Planned for FY07-FY08: No activities funded.

MMRP Progress in FY06: Site Inspection underway in FY06.

MMRP Progress Planned for FY07-FY08: Site Inspection scheduled for completion in FY07.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

ARMY - SACRAMENTO ARMY DEPOT / CA921382078000 / C-EST **RAB** **BRAC 1991** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	16	0	0	0	0	0			\$18,844	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$836	\$0			
Response Complete	15	Response Complete	0	IRA	2(4)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$836	\$0			
High	0	RAC-1	0	Design	11	0	0	0	0	0			\$520	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$884	\$0			
Medium	0	RAC-2	0	RA-C	11	0	0	0	0	0			\$36,617	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$836	\$0			
Low	0	RAC-3	0	RA-O	1	0	1	0	0	0			\$8,622	\$0	\$1,798	\$0	\$836	\$0	\$836	FY13	\$836	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	0			\$609	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$16,745			
Not Required	1	RAC-5	0	Five-Year Review Completed and Planned for Future										Total	\$65,212	\$0	\$1,798	\$0	\$836	\$0	\$836	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	16	Total MMRP Sites	0											FY07-Complete		\$16,745									

IRP Progress in FY06: Refer to page M-178

IRP Progress Planned for FY07-FY08: Refer to page M-178

MMRP Progress in FY06: Refer to page M-178

MMRP Progress Planned for FY07-FY08: Refer to page M-178

ARMY - SIERRA ARMY DEPOT / CA921382084300 / C-TECH / C-REG / C-EST **RAB** **BRAC 2005 Realignment**

IRP Sites by Classification		MMRP Sites by Classification		Study	45	7	1	6	0	0			\$28,741	\$655	\$0	\$270	\$0	\$0	\$4,541	FY09	\$593	\$9,564			
Response Complete	42	Response Complete	6	IRA	0(0)	1(1)	0(0)	0(0)					\$8,837	\$1,000	\$0	\$0	\$0	\$0	\$0	FY10	\$438	\$4,015			
High	2	RAC-1	3	Design	10	0	0	1	0	6			\$945	\$2,718	\$0	\$2,580	\$0	\$0	\$0	FY11	\$571	\$0			
Medium	2	RAC-2	1	RA-C	10	1	3	0	0	7			\$20,880	\$17,398	\$4,805	\$0	\$2,133	\$0	\$1,249	FY12	\$585	\$56,131			
Low	0	RAC-3	2	RA-O	2	0	0	0	0	0			\$895	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$50	\$12,098			
Not Evaluated	0	RAC-4	1	LTM	0	0	1	0	7	7			\$2,521	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$16,013			
Not Required	0	RAC-5	0	Five-Year Review Underway										Total	\$62,819	\$21,771	\$4,805	\$2,850	\$2,133	\$0	\$1,249	\$4,541	FY07-Comp. MMRP		\$90,661
Total IRP Sites	46	Total MMRP Sites	13											FY07-Complete		\$106,674									

IRP Progress in FY06: Refer to page M-183

IRP Progress Planned for FY07-FY08: Refer to page M-183

MMRP Progress in FY06: Refer to page M-183

MMRP Progress Planned for FY07-FY08: Refer to page M-183

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

NAVY - ALAMEDA NAS / CA917002323600 / C-TECH / C-REG / C-EST **RAB** **BRAC 1993** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	11	0	32	0	2	0			\$149,258	\$0	\$15,918	\$0	\$7,494	\$0	\$1,216	\$0	FY09	\$0	\$0
Response Complete	7	Response Complete	0	IRA	5(9)	0(0)	7(7)	0(0)					\$60,629	\$0	\$11,866	\$0	\$18,144	\$0	\$1,262	\$0	FY10	\$0	\$0
High	16	RAC-1	0	Design	1	0	11	0	18	0			\$10,796	\$0	\$5,582	\$0	\$1,951	\$0	\$303	\$0	FY11	\$0	\$0
Medium	12	RAC-2	0	RA-C	2	0	7	0	26	0			\$30,092	\$0	\$12,237	\$0	\$30,200	\$0	\$23,263	\$0	FY12	\$0	\$0
Low	10	RAC-3	0	RA-O	0	0	0	0	23	0			\$0	\$0	\$0	\$0	\$5,001	\$0	\$3,075	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	12	0			\$0	\$0	\$0	\$0	\$102	\$0	\$146	\$0	FY07-Comp. IRP		\$185,028
Not Required	0	RAC-5	0	Total									\$250,775	\$0	\$45,603	\$0	\$62,892	\$0	\$29,265	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	45	Total MMRP Sites	0	Five-Year Review Planned for Future										FY07-Complete		\$185,028							

IRP Progress in FY06: Refer to page M-16

IRP Progress Planned for FY07-FY08: Refer to page M-16

MMRP Progress in FY06: Refer to page M-16

MMRP Progress Planned for FY07-FY08: Refer to page M-16

NAVY - BARSTOW MCLB / CA917302426100 **BRAC 2005 Realignment** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	42	0	0	0	0	0	TECH		\$50,594	\$0	\$339	\$0	\$0	\$0	\$0	\$0	FY09	\$1,864	\$0
Response Complete	39	Response Complete	0	IRA	10(10)	0(0)	0(0)	0(0)			TECH		\$21,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,155	\$0
High	1	RAC-1	0	Design	8	0	0	0	0	0	FUND		\$2,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,213	\$0
Medium	0	RAC-2	0	RA-C	10	0	1	0	0	0	REG		\$23,953	\$0	\$0	\$0	\$1,078	\$0	\$0	\$0	FY12	\$1,930	\$0
Low	0	RAC-3	0	RA-O	0	0	2	0	1	0			\$5,076	\$0	\$679	\$0	\$1,253	\$0	\$398	\$0	FY13	\$3,360	\$0
Not Evaluated	0	RAC-4	0	LTM	4	0	6	0	3	0			\$560	\$0	\$0	\$0	\$272	\$0	\$192	\$0	FY07-Comp. IRP		\$27,103
Not Required	2	RAC-5	0	Total									\$104,366	\$0	\$1,018	\$0	\$2,603	\$0	\$590	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	42	Total MMRP Sites	0	Five-Year Review Planned for Future										FY07-Complete		\$27,103							

IRP Progress in FY06: Refer to page M-27

IRP Progress Planned for FY07-FY08: Refer to page M-27

MMRP Progress in FY06: Refer to page M-27

MMRP Progress Planned for FY07-FY08: Refer to page M-27

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

NAVY - CAMP PENDLETON MCB / CA917302353300

BRAC 2005 Realignment

NPL

IRP Sites by Classification		MMRP Sites by Classification		Study	116	0	16	0	76	0	REG		\$67,613	\$0	\$676	\$0	\$600	\$0	\$1,609	\$0	FY09	\$10,603	\$0		
Response Complete	101	Response Complete	0	IRA	10(10)	0(0)	0(0)	0(0)			REG		\$30,899	\$0	\$1,192	\$0	\$0	\$0	\$0	\$0	FY10	\$13,032	\$0		
High	26	RAC-1	0	Design	7	0	3	0	71	0	REG		\$1,231	\$0	\$93	\$0	\$1,242	\$0	\$250	\$0	FY11	\$15,407	\$0		
Medium	0	RAC-2	0	RA-C	10	0	11	0	89	0	FUND		\$48,855	\$0	\$2,275	\$0	\$10,291	\$0	\$12,259	\$0	FY12	\$15,872	\$0		
Low	79	RAC-3	0	RA-O	3	0	2	0	16	0			\$9,132	\$0	\$1,579	\$0	\$919	\$0	\$1,080	\$0	FY13	\$20,719	\$0		
Not Evaluated	0	RAC-4	0	LTM	2	0	6	0	21	0			\$5,864	\$0	\$1,278	\$0	\$1,327	\$0	\$2,056	\$0	FY07-Comp. IRP		\$114,129		
Not Required	2	RAC-5	0	Five-Year Review Completed and Planned for Future										Total	\$163,594	\$0	\$7,093	\$0	\$14,379	\$0	\$17,254	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	208	Total MMRP Sites	0											FY07-Complete						\$114,129					

IRP Progress in FY06: Refer to page M-34

MMRP Progress in FY06: Refer to page M-34

IRP Progress Planned for FY07-FY08: Refer to page M-34

MMRP Progress Planned for FY07-FY08: Refer to page M-34

NAVY - CHINA LAKE NAWs / CA917002315200

RAB

BRAC 2005 Realignment

IRP Sites by Classification		MMRP Sites by Classification		Study	62	0	18	2	9	0	FUND		\$56,401	\$425	\$156	\$249	\$0	\$142	\$3,158	\$302	FY09	\$6,889	\$0		
Response Complete	45	Response Complete	0	IRA	6(6)	0(0)	1(1)	0(0)			FUND		\$17,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$11,282	\$96		
High	2	RAC-1	0	Design	8	0	1	0	16	0	FUND		\$391	\$0	\$0	\$0	\$111	\$0	\$90	\$0	FY11 <td>\$11,838</td> <td>\$0</td>	\$11,838	\$0		
Medium	7	RAC-2	0	RA-C	12	0	2	0	16	2	FUND		\$9,978	\$0	\$0	\$0	\$2,675	\$0	\$599	\$0	FY12 <td>\$4,479</td> <td>\$1,076</td>	\$4,479	\$1,076		
Low	24	RAC-3	1	RA-O	5	0	11	0	6	0			\$4,094	\$0	\$2,551	\$0	\$1,808	\$0	\$3,443	\$0	FY13 <td>\$6,504</td> <td>\$2,167</td>	\$6,504	\$2,167		
Not Evaluated	0	RAC-4	0	LTM	7	0	4	0	17	1			\$3,635	\$0	\$0	\$0	\$232	\$0	\$467	\$0	FY07-Comp. IRP		\$56,052		
Not Required	11	RAC-5	1	Five-Year Review Underway										Total	\$92,236	\$425	\$2,707	\$249	\$4,826	\$142	\$7,757	\$302	FY07-Comp. MMRP		\$6,562
Total IRP Sites	89	Total MMRP Sites	2											FY07-Complete						\$62,614					

IRP Progress in FY06: Site 12 LUCIP RD / O&M completed
Site 6 ROD signed
Area R OU FS complete; awarded ROD
Closure letters for two USTRs have been approved
FFSRA for China Lake signed

MMRP Progress in FY06: No actions taken.

IRP Progress Planned for FY07-FY08: Complete RODs at Armitage Field OU & Michelson Laboratory OU; Complete ROD at Area R OU; Complete Site 6 RD & Perchlorate sampling; Continue RAO of two SVE systems; Develop FS/PP/ROD @ CL Labs; prioritize 61 Areas of Concern Investigation

MMRP Progress Planned for FY07-FY08: No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

NAVY - CONCORD NWS / CA917002452800 **RAB** **BRAC 2005 Closure** **NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	43	2	17	8	0	1	REG		\$34,852	\$3,776	\$5,423	\$2,601	\$1,632	\$511	\$1,978	\$885	FY09	\$3,837	\$70
Response Complete	41	Response Complete	1						TECH		\$6,036	\$0	\$3,528	\$0	\$294	\$0	\$99	\$7,930	FY10	\$2,933	\$1,005
High	17	RAC-1	0						Design		\$1,426	\$0	\$0	\$0	\$215	\$0	\$475	\$0	FY11	\$7,425	\$5,937
Medium	0	RAC-2	0				13	4	RA-C		\$20,435	\$0	\$345	\$0	\$518	\$1,685	\$1,011	\$815	FY12	\$12,331	\$3,078
Low	1	RAC-3	0				14	5	RA-O		\$0	\$0	\$0	\$0	\$137	\$0	\$129	\$0	FY13	\$1,753	\$70
Not Evaluated	0	RAC-4	0				5	0	LTM		\$5,640	\$0	\$6	\$0	\$101	\$0	\$280	\$0	FY07-Comp. IRP		\$44,131
Not Required	1	RAC-5	0				12	0											FY07-Comp. MMRP		\$34,350
		Not Evaluated	10																FY07-Complete		\$78,481
Total IRP Sites	60	Total MMRP Sites	11	Five-Year Review Completed, Underway, and Planned																	

IRP Progress in FY06: Refer to page M-146

IRP Progress Planned for FY07-FY08: Refer to page M-146

MMRP Progress in FY06: Refer to page M-146

MMRP Progress Planned for FY07-FY08: Refer to page M-146

NAVY - CORONADO NAB / CA917002313000 **RAB** **BRAC 2005 Realignment**

IRP Sites by Classification	MMRP Sites by Classification	Study	1	0	5	1	0	0			\$7,153	\$252	\$2,056	\$252	\$221	\$49	\$920	\$0	FY09	\$8,657	\$0
Response Complete	1	Response Complete	0						IRA		\$566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$557	\$299
High	4	RAC-1	0						Design		\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$7,718	\$113
Medium	1	RAC-2	0						RA-C		\$851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$720	\$0
Low	0	RAC-3	0				2	0	RA-O		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$716	\$0
Not Evaluated	0	RAC-4	0				1	0	LTM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$20,136
Not Required	0	RAC-5	0				4	1											FY07-Comp. MMRP		\$461
		Not Evaluated	1																FY07-Complete		\$20,597
Total IRP Sites	6	Total MMRP Sites	1	Total																	

IRP Progress in FY06: The draft ESI/RI Work Plan for Sites 2/4, 3, and 6 was completed and submitted to the regulatory agencies. Comments are currently being addressed.

IRP Progress Planned for FY07-FY08: Finalize the ESI/RI Work Plan. Begin implementation of work plan in FY 07 and complete implementation and report in FY 08. Submit closure report for Site 1. Prepare and implement S1 Work Plan for UXO 5 and prepare report.

MMRP Progress in FY06: No actions taken.

MMRP Progress Planned for FY07-FY08: No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

NAVY - EL CENTRO NAF / CA917002453000 / C-TECH

IRP Sites by Classification	MMRP Sites by Classification	Study	15	0	7	3	0	0	FUND		\$7,919	\$365	\$5	\$93	\$0	\$917	\$835	\$0	FY09	\$495	\$0
Response Complete	14	Response Complete	0						FUND		\$11,599	\$0	\$0	\$0	\$394	\$0	\$4,028	\$0	FY10	\$5,220	\$0
High	3	RAC-1	0						Design		\$1,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$761	\$0
Medium	1	RAC-2	0				1	0	RA-C		\$8,737	\$0	\$0	\$0	\$1,030	\$0	\$0	\$0	FY12	\$1,194	\$1,276
Low	3	RAC-3	0				5	3	RA-O		\$3,772	\$0	\$1,676	\$0	\$421	\$0	\$400	\$0	FY13	\$4,491	\$2,287
Not Evaluated	0	RAC-4	0				2	0	LTM		\$1,263	\$0	\$0	\$0	\$0	\$0	\$73	\$0	FY07-Comp. IRP		\$20,779
Not Required	1	RAC-5	3				6	1											FY07-Comp. MMRP		\$9,930
		Not Evaluated	0																FY07-Complete		\$30,709
Total IRP Sites	22	Total MMRP Sites	3								Total	\$34,869	\$365	\$1,681	\$93	\$1,845	\$917	\$5,336			

IRP Progress in FY06: Finalized FS for Site 2. Continue VEP remediation at Site 7. Finalize ROD for site 1. Continued CAP for site 7.

IRP Progress Planned for FY07-FY08: Complete optimized/revised draft corrective action plan for Site 7. Continue VEP remediation at Site 7. Finalize Action Memo for Site 10. SI Work Plan for MRP Site 3.

MMRP Progress in FY06: No actions taken.

MMRP Progress Planned for FY07-FY08: No actions planned.

NAVY - EL TORO MCAS / CA917302320800

IRP Sites by Classification	MMRP Sites by Classification	Study	22	0	3	0	0	0	FUND		\$53,427	\$0	\$658	\$0	\$2,838	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	16	Response Complete	0						IRA		\$8,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	6	RAC-1	0						Design		\$11,079	\$0	\$1,102	\$0	\$0	\$0	\$518	\$0	FY11	\$0	\$0
Medium	1	RAC-2	0				1	0	RA-C		\$45,384	\$0	\$4,253	\$0	\$15,551	\$0	\$6,785	\$0	FY12	\$0	\$0
Low	1	RAC-3	0				2	0	RA-O		\$8,831	\$0	\$0	\$0	\$493	\$0	\$2,383	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0				7	0	LTM		\$3,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$68,601
Not Required	1	RAC-5	0				0	0											FY07-Comp. MMRP		\$0
		Not Evaluated	0																FY07-Complete		\$68,601
Total IRP Sites	25	Total MMRP Sites	0								Total	\$130,771	\$0	\$6,013	\$0	\$18,882	\$0	\$9,686			

IRP Progress in FY06: Refer to page M-57

IRP Progress Planned for FY07-FY08: Refer to page M-57

MMRP Progress in FY06: Refer to page M-57

MMRP Progress Planned for FY07-FY08: Refer to page M-57

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

NAVY - FALLBROOK NOC PAC DIV DET / CA917000039600 / C-TECH

BRAC 2005 Realignment

IRP Sites by Classification		MMRP Sites by Classification		Study	3	0	2	3	7	2			\$528	\$911	\$0	\$385	\$439	\$806	\$34	\$0	FY09	\$643	\$648
Response Complete	3	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$3,425	\$0
High	0	RAC-1	0	Design	0	0	0	0	1	0	FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,696	\$936
Medium	3	RAC-2	1	RA-C	0	0	0	0	1	0	FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$159	\$1,536
Low	6	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$110	\$173
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$6,837
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$5,528
		Not Evaluated	3										\$528	\$911	\$0	\$385	\$439	\$806	\$34	\$0	FY07-Complete		\$12,365
Total IRP Sites	12	Total MMRP Sites	5	Total									\$528	\$911	\$0	\$385	\$439	\$806	\$34	\$0			

IRP Progress in FY06: Completed SI field work for Site 27.

IRP Progress Planned for FY07-FY08: Complete Site 27 SI Report. Complete MRP Site 33 SI. Initiate SI for Sites 32, 34, and UXO-1, 2, 3 and 4.

MMRP Progress in FY06: No actions taken.

MMRP Progress Planned for FY07-FY08: No actions planned.

NAVY - MARE ISLAND NSY / CA917002477500 / C-EST

RAB

BRAC 1993

IRP Sites by Classification		MMRP Sites by Classification		Study	33	4	3	7	0	0	FUND		\$63,653	\$4,516	\$660	\$1,943	\$204	\$215	\$207	\$2,970	FY09	\$0	\$0
Response Complete	31	Response Complete	2	IRA	3(3)	0(0)	0(0)	0(0)			FUND		\$28,643	\$86	\$0	\$86	\$702	\$2,218	\$0	\$1,195	FY10	\$0	\$0
High	2	RAC-1	0	Design	4	0	0	0	2	6	FUND		\$336	\$0	\$0	\$0	\$188	\$0	\$258	\$1,308	FY11	\$0	\$0
Medium	2	RAC-2	0	RA-C	11	0	3	4	1	5	FUND		\$76,951	\$8,934	\$6,118	\$0	\$477	\$1,177	\$3,142	\$1,466	FY12	\$0	\$0
Low	1	RAC-3	0	RA-O	1	0	0	0	0	1			\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	5	0	3	0	3	6			\$13,226	\$0	\$2,251	\$0	\$1,589	\$0	\$0	\$54	FY07-Comp. IRP		\$13,641
Not Required	0	RAC-5	1										\$182,810	\$13,536	\$9,029	\$2,029	\$3,160	\$3,610	\$3,607	\$6,993	FY07-Comp. MMRP		\$42,210
		Not Evaluated	8	Total									\$182,810	\$13,536	\$9,029	\$2,029	\$3,160	\$3,610	\$3,607	\$6,993	FY07-Complete		\$55,851
Total IRP Sites	36	Total MMRP Sites	11										\$182,810	\$13,536	\$9,029	\$2,029	\$3,160	\$3,610	\$3,607	\$6,993			

IRP Progress in FY06: Refer to page M-122

IRP Progress Planned for FY07-FY08: Refer to page M-122

MMRP Progress in FY06: Refer to page M-122

MMRP Progress Planned for FY07-FY08: Refer to page M-122

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

NAVY - MIRAMAR MCAS / CA917309876500 **RAB** **BRAC 2005 Realignment**

IRP Sites by Classification	MMRP Sites by Classification	Study	11	0	7	14	0	0	CONT		\$4,097	\$1,177	\$606	\$1,177	\$335	\$0	\$255	\$0	FY09	\$2,032	\$797	
Response Complete	11	Response Complete	0	IRA	5(5)	0(0)	1(1)	0(0)		FUND	\$825	\$0	\$232	\$0	\$579	\$0	\$0	\$0	FY10	\$837	\$898	
High	4	RAC-1	5	Design	0	0	0	1	0		\$0	\$0	\$0	\$0	\$310	\$0	\$0	\$0	FY11	\$1,443	\$898	
Medium	1	RAC-2	1	RA-C	4	0	0	0	3	14	PERS	\$0	\$0	\$0	\$392	\$0	\$1,104	\$0	FY12	\$651	\$0	
Low	2	RAC-3	1	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$420	\$0	
Not Evaluated	0	RAC-4	3	LTM	0	0	0	0	2	3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$8,358	
Not Required	0	RAC-5	0	Total							\$4,922	\$1,177	\$838	\$1,177	\$1,616	\$0	\$1,359	\$0	FY07-Comp. MMRP		\$20,039	
Total IRP Sites	18	Total MMRP Sites	14																	FY07-Complete		\$28,397

IRP Progress in FY06: Completed workplan for addl sampling at UST1. Initiated PAs at 14 UXO sites.

IRP Progress Planned for FY07-FY08: Complete fieldwork at UST 1 and negotiate site closure. Finalize PAs and conduct SIs at UXO sites.

MMRP Progress in FY06: No actions taken.

MMRP Progress Planned for FY07-FY08: No actions planned.

NAVY - MOFFETT FIELD NAS / CA917002323800 / C-TECH / C-REG / C-EST **RAB** **BRAC 1991** **NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	29	0	6	0	0	0		\$51,801	\$0	\$274	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
Response Complete	25	Response Complete	0	IRA	6(6)	0(0)	0(0)	0(0)		\$3,742	\$0	\$1,566	\$0	\$30,620	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	4	RAC-1	0	Design	16	0	2	0	0	\$5,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	3	RAC-2	0	RA-C	11	0	3	0	1	\$41,798	\$0	\$13,895	\$0	\$5,410	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	3	0	3	0	0	\$29,964	\$0	\$4,769	\$0	\$0	\$0	\$1,269	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	1	0	8	0	0	\$5,729	\$0	\$1,462	\$0	\$163	\$0	\$516	\$0	\$0	FY07-Comp. IRP		\$72,751	
Not Required	3	RAC-5	0	Total						\$138,549	\$0	\$21,966	\$0	\$36,193	\$0	\$1,785	\$0	\$0	FY07-Comp. MMRP		\$0	
Total IRP Sites	35	Total MMRP Sites	0	Five-Year Review Completed																FY07-Complete		\$72,751

IRP Progress in FY06: Refer to page M-132

IRP Progress Planned for FY07-FY08: Refer to page M-132

MMRP Progress in FY06: Refer to page M-132

MMRP Progress Planned for FY07-FY08: Refer to page M-132

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP						

NAVY - NORTH ISLAND NAS / CA917002311800 **RAB**

IRP Sites by Classification	MMRP Sites by Classification	Study	13	0	10	0	1	1	FUND		\$63,173	\$0	\$4,876	\$0	\$2,274	\$0	\$215	\$103	FY09	\$4,360	\$0
Response Complete	11	Response Complete	0	IRA	7(18)	0(0)	1(1)	0(0)			\$53,144	\$0	\$4	\$0	\$0	\$0	\$0	\$0	FY10	\$8,639	\$96
High	8	RAC-1	0	Design	0	0	1	0			\$8,979	\$0	\$0	\$0	\$531	\$0	\$214	\$0	FY11	\$11,645	\$470
Medium	3	RAC-2	0	RA-C	0	0	1	0			\$22,380	\$0	\$0	\$0	\$4,205	\$0	\$0	\$0	FY12	\$11,029	\$28
Low	2	RAC-3	0	RA-O	0	0	0	0			\$1,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$6,706	\$531
Not Evaluated	0	RAC-4	0	LTM	0	0	4	0			\$516	\$0	\$305	\$0	\$637	\$0	\$335	\$0	FY07-Comp. IRP		\$81,086
Not Required	0	RAC-5	0	Total							\$149,753	\$0	\$5,185	\$0	\$7,647	\$0	\$764	\$103	FY07-Comp. MMRP		\$1,391
Total IRP Sites	24	Total MMRP Sites	1	FY07-Complete																	\$82,477

IRP Progress in FY06: GW monitoring at Sites 1, 2, 4, 5, 11, & SWMU80. Completed NFA ROD Sites 3, 6, 7, & OUs 13 & 22. FS for Sites 2, 4, 5 Unit 1, & 10. ZVI, persulfate, & veg-oil pilot studies for DNAPL treatment. Submitted closure plan for OU 11. Initiated TCRA at OU 24.

IRP Progress Planned for FY07-FY08: GW monitoring @ Sites 1, 5, 10 & 11. Continue RI @ SWMU80. Submit const completion report for Site 10. Complete 06 & 07 SMP. Award FS for Site 5 Unit 2. Implement closure plan at OU 11. Continue OU 24 TCRA. Prepare PP & ROD for Sites 2, 4, 5 Unit 1, & 10.

MMRP Progress in FY06: No actions taken.

MMRP Progress Planned for FY07-FY08: No actions planned.

NAVY - POINT MOLATE NAVY FUEL DEPOT / CA917002756300 / C-TECH / C-EST **RAB** **BRAC 1995**

IRP Sites by Classification	MMRP Sites by Classification	Study	2	0	2	0	0	0	REG		\$6,170	\$0	\$265	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			\$18,012	\$0	\$0	\$0	\$550	\$0	\$550	\$0	FY10	\$0	\$0
High	2	RAC-1	0	Design	0	0	1	0			\$648	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	2	0	1	0			\$1,580	\$0	\$512	\$0	\$8,186	\$0	\$3,895	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0			\$645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	2	0			\$1,318	\$0	\$621	\$0	\$455	\$0	\$405	\$0	FY07-Comp. IRP		\$26,919
Not Required	0	RAC-5	0	Total							\$28,373	\$0	\$1,398	\$0	\$10,191	\$0	\$4,850	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	4	Total MMRP Sites	0	FY07-Complete																	\$26,919

IRP Progress in FY06: Refer to page M-142

IRP Progress Planned for FY07-FY08: Refer to page M-142

MMRP Progress in FY06: Refer to page M-142

MMRP Progress Planned for FY07-FY08: Refer to page M-142

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year			NPL/Proposed NPL		
Phase	Completed	Underway		Future		Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)				
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP		
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP					

NAVY - POINT MUGU NAWs / CA917002727100 / C-TECH **RAB** **BRAC 2005 Realignment**

IRP Sites by Classification		MMRP Sites by Classification		Study	28	0	8	3	1	1	FUND		\$18,693	\$39	\$0	\$0	\$208	\$558	\$1,065	FY09	\$6,709	\$272										
Response Complete	20	Response Complete	0	IRA	8(14)	0(0)	0(0)	0(0)			FUND		\$12,742	\$0	\$1,198	\$0	\$0	\$0	\$0	FY10	\$5,085	\$340										
High	6	RAC-1	0	Design	3	0	0	0	3	0	FUND		\$264	\$0	\$0	\$0	\$0	\$132	\$0	FY11	\$1,004	\$303										
Medium	5	RAC-2	1	RA-C	1	0	4	0	6	3	FUND		\$16,739	\$0	\$8,370	\$0	\$8,061	\$0	\$2,898	FY12	\$2,924	\$454										
Low	6	RAC-3	0	RA-O	0	0	0	0	7	0			\$0	\$0	\$0	\$0	\$100	\$0	\$911	FY13	\$2,131	\$2,113										
Not Evaluated	0	RAC-4	2	LTM	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$43	\$0													
Not Required	0	RAC-5	0												Total	\$48,438	\$39	\$9,568	\$0	\$8,161	\$208	\$4,542	\$1,065	FY07-Comp. IRP	\$38,155							
Total IRP Sites	37	Total MMRP Sites	4																					FY07-Comp. MMRP	\$7,195							
																														FY07-Complete	\$45,350	

IRP Progress in FY06: The NBVC Point Mugu team is finalizing the ROD for IRP Sites 1,2,4,6,8,9,20, and 24. Remedial Action WPs have been finalized. The FS for IRP Site 5 and 11 are under state review. Pilot studies are currently underway at IRP Sites 6 and 24.

IRP Progress Planned for FY07-FY08: Implementation of the remedial construction for the IRP Site addressed in the decision document. Pilot Studies plan to be implemented as full scale. Finalization of the PP/ROD for IRP Sites 5 and 11, remedy includes sediment removal for eco risk.

MMRP Progress in FY06: No actions taken.

MMRP Progress Planned for FY07-FY08: No actions planned.

NAVY - PORT HUENEME NCBC / CA917002332300 **RAB** **BRAC 2005 Realignment**

IRP Sites by Classification		MMRP Sites by Classification		Study	15	0	10	2	3	0	FUND		\$39,582	\$0	\$514	\$0	\$0	\$368	\$202	\$380	FY09	\$1,073	\$0									
Response Complete	8	Response Complete	0	IRA	2(2)	0(0)	1(1)	0(0)			FUND		\$7,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,182	\$0									
High	5	RAC-1	0	Design	0	0	1	0	0	0	FUND		\$244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$535	\$158									
Medium	7	RAC-2	0	RA-C	1	0	5	0	8	2	FUND		\$5,596	\$0	\$30	\$0	\$691	\$0	\$910	\$0	FY12	\$1,758	\$0									
Low	7	RAC-3	0	RA-O	0	0	1	0	2	0			\$0	\$0	\$0	\$0	\$70	\$0	\$335	\$0	FY13	\$522	\$674									
Not Evaluated	0	RAC-4	2	LTM	0	0	1	0	10	0			\$0	\$0	\$0	\$0	\$0	\$0	\$114	\$0												
Not Required	1	RAC-5	0												Total	\$53,213	\$0	\$544	\$0	\$761	\$368	\$1,561	\$380	FY07-Comp. IRP	\$10,069							
Total IRP Sites	28	Total MMRP Sites	2																						FY07-Comp. MMRP	\$2,113						
																														FY07-Complete	\$12,182	

IRP Progress in FY06: Continued the ongoing o&m for UST 02 and the IRP Site 14 landfill. Collected additional groundwater and ecological samples for all of the IRP Sites. Prepare the RI documentation for multiple IRP Sites. FS documentation underway for IRP Sites 4/9/14/20.

IRP Progress Planned for FY07-FY08: Continue O&M at UST 02 and IRP Site 14; IRA at IRP Sites 9/19/20; complete RI; FS, PP& DD for multiple IRP Sites 4,5,6,8,10,11,12a,15 & 21; NFA DD 23.

MMRP Progress in FY06: No actions taken.

MMRP Progress Planned for FY07-FY08: No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP						

NAVY - SAN DIEGO NCCOSC / CA917002475000 / C-TECH

IRP Sites by Classification	MMRP Sites by Classification	Study	3	0	6	0	3	0	REG		\$14,135	\$0	\$390	\$0	\$1,130	\$0	\$0	\$0	FY09	\$2,024	\$0
Response Complete	2	Response Complete	0	0(0)	4(4)	0(0)					\$732	\$0	\$0	\$0	\$2,433	\$0	\$931	\$0	FY10	\$1,844	\$0
High	6	RAC-1	0	0	0	0	0	0			\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$987	\$0
Medium	0	RAC-2	0	0	0	0	0	0			\$7,400	\$0	\$0	\$0	\$545	\$0	\$0	\$0	FY12	\$4,878	\$0
Low	4	RAC-3	0	0	0	0	0	0	REG		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$614	\$0
Not Evaluated	0	RAC-4	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$15,386
Not Required	0	RAC-5	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$0
		Not Evaluated	0																FY07-Complete		\$15,386
Total IRP Sites	12	Total MMRP Sites	0								Total	\$22,296	\$0	\$390	\$0	\$4,108	\$0	\$931			

IRP Progress in FY06: Completed EE/CAs for sites 5, 9, 10, 20 & 23. Awarred Field Sampling and Analysis Plan (FSAP), Remedial Design and Remedial Action (RD/RA) for Sites 9 & 23. Site 12 SI submitted to regulators. Site 12 received NFA. Site 22 investigation completed.

IRP Progress Planned for FY07-FY08: EE/CAs for Sites 9,23,5,10&20 being re-written at the request of DTSC to reflect and agreed upon risk approach between the Navy and DTSC. Hot Spot removal at 9&23. Recommendation for NFA at 5,10&20. SI for Sites 7 and 22 to regulators requesting NFA.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

NAVY - SAN DIEGO NS / CA917002428900 / C-REG

Installation/FFID/CTC Delta from FY05*										RAB				BRAC 2005 Realignment				NPL/Proposed NPL			
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP							
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP							
IRP Sites by Classification	MMRP Sites by Classification	Study	13	0	8	2	1	0	REG		\$41,848	\$146	\$5,800	\$0	\$4,028	\$0	\$399	\$0	FY09	\$3,648	\$254
Response Complete	13	Response Complete	0	3(3)	0(0)	1(1)	0(0)				\$52,906	\$0	\$5,609	\$0	\$2,375	\$0	\$4,266	\$0	FY10	\$2,137	\$0
High	7	RAC-1	0	0	1	0	2	1	FUND		\$235	\$0	\$0	\$0	\$50	\$0	\$38	\$0	FY11	\$1,927	\$1,208
Medium	2	RAC-2	1	0	0	0	3	2	FUND		\$1,178	\$0	\$0	\$0	\$0	\$0	\$821	\$0	FY12	\$1,691	\$2,021
Low	0	RAC-3	0	0	0	0	4	1			\$927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,698	\$1,307
Not Evaluated	0	RAC-4	0	0	0	0	4	1			\$62	\$0	\$0	\$0	\$99	\$0	\$599	\$0	FY07-Comp. IRP		\$26,120
Not Required	0	RAC-5	0	0	0	0	13	2			\$97,156	\$146	\$11,409	\$0	\$6,552	\$0	\$6,123	\$0	FY07-Comp. MMRP		\$13,383
		Not Evaluated	1																FY07-Complete		\$39,503
Total IRP Sites	22	Total MMRP Sites	2								Total	\$97,156	\$146	\$11,409	\$0	\$6,552	\$0	\$6,123			

IRP Progress in FY06: Completed Site 4 RI, & Site 13 RSE. Closed 29 out of 33 SWMUs, & 4 pending closure. New site (Site 22) added. PA/SI ongoing at Athletics Complex & Site 22. SMP pre Draft ready. Negotiated FFSRA. Sites 1,2,3,&10, RI continued. Part B Permit received.

IRP Progress Planned for FY07-FY08: Sign FFSRA & finalize SMP. Close Sites 4 & 13. Complete RI at sites 1, 2, 3, & 10. Initiate cost recovery actions from PRPs at Site 22, and continue investigations. Complete Athletics Complex PA/SI.

MMRP Progress in FY06: No actions taken.

MMRP Progress Planned for FY07-FY08: No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

NAVY - SEAL BEACH NWS / CA917002449100 / C-TECH **RAB** **BRAC 2005 Realignment**

IRP Sites by Classification	MMRP Sites by Classification	Study	72	3	6	0	0	2	REG		\$38,322	\$0	\$0	\$0	\$0	\$171	\$288	FY09	\$2,244	\$0
Response Complete	69	Response Complete	3						REG		\$16,608	\$0	\$0	\$0	\$0	\$1,561	\$0	FY10	\$3,461	\$0
High	5	RAC-1	0						Design		\$2,908	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$3,047	\$0
Medium	2	RAC-2	0						RA-C		\$3,723	\$0	\$1,036	\$0	\$2,057	\$0	\$0	FY12	\$10,038	\$310
Low	0	RAC-3	0						RA-O		\$5,000	\$0	\$1,414	\$0	\$794	\$0	\$1,307	FY13	\$4,687	\$0
Not Evaluated	0	RAC-4	0						LTM		\$1,495	\$0	\$388	\$0	\$516	\$0	\$127	FY07-Comp. IRP		\$35,178
Not Required	2	RAC-5	0															FY07-Comp. MMRP		\$598
		Not Evaluated	2															FY07-Complete		\$35,776
Total IRP Sites	78	Total MMRP Sites	5	Five-Year Review Planned for Future																
IRP Progress in FY06: Completed 1st year remedial operation at Site 40. Completed Revised FS, PP, and ROD for Site 70. Completed 2nd annual GW monitoring for Sites 5 and 7. Completed EE/CA Sites 42, 44/45, and SWMU 57. Completed Site 74 Draft EE/CA and NEEB.										MMRP Progress in FY06: No actions taken.										
IRP Progress Planned for FY07-FY08: Complete removal Sites 42, 44/45, and SWMU57. Complete Site 40 RA-O. Complete Site 70 RD, remedial construction, & implement RA-O. Complete Site 74 EE/CA & Net Env Benefit Assessment. Continue LTM at Sites 5 and 7. Implement MNA at Site 14.										MMRP Progress Planned for FY07-FY08: No actions planned.										

NAVY - STOCKTON NCS / CA917002438200 **RAB**

IRP Sites by Classification	MMRP Sites by Classification	Study	76	0	0	1	0	0	REG		\$25,187	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$5,596	\$808
Response Complete	64	Response Complete	0						IRA		\$13,921	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	6	RAC-1	0						Design		\$418	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	3	RAC-2	0						RA-C		\$12,291	\$0	\$1,961	\$0	\$806	\$0	\$0	FY12	\$77	\$0
Low	3	RAC-3	0						RA-O		\$0	\$0	\$0	\$0	\$693	\$0	\$3,968	FY13	\$0	\$0
Not Evaluated	0	RAC-4	1						LTM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$11,140
Not Required	0	RAC-5	0															FY07-Comp. MMRP		\$808
		Not Evaluated	0															FY07-Complete		\$11,948
Total IRP Sites	76	Total MMRP Sites	1																	
IRP Progress in FY06: Port of Stockton is interested in remaining 60 acres. Made fourth grant payment. NFA for site 0019.										MMRP Progress in FY06: No actions taken.										
IRP Progress Planned for FY07-FY08: Developing Port of Stockton transfer agreement for remaining 60-acre parcel "as-is". Perchlorate samples to be taken for landfill sites and pistol range.										MMRP Progress Planned for FY07-FY08: No actions planned.										

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

NAVY - TREASURE ISLAND NS / CA91700233000 / C-TECH / C-EST **RAB** **BRAC 1993**

IRP Sites by Classification		MMRP Sites by Classification		Study	21	0	14	0	0	0			\$39,167	\$0	\$2,554	\$0	\$3,716	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	21	Response Complete	0	IRA	7(7)	0(0)	1(1)	0(0)					\$44,654	\$0	\$0	\$0	\$650	\$0	\$3,849	\$0	FY10	\$0	\$0
High	8	RAC-1	0	Design	2	0	1	0	8	0			\$3,293	\$0	\$239	\$0	\$0	\$0	\$138	\$0	FY11	\$0	\$0
Medium	5	RAC-2	0	RA-C	2	0	3	0	6	0			\$28,991	\$0	\$9,027	\$0	\$2,600	\$0	\$2,503	\$0	FY12	\$0	\$0
Low	1	RAC-3	0	RA-O	2	0	0	0	0	0			\$461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	4	0	12	0			\$1,523	\$0	\$24	\$0	\$808	\$0	\$275	\$0	FY07-Comp. IRP		\$28,178
Not Required	0	RAC-5	0	Total									\$118,089	\$0	\$11,844	\$0	\$7,774	\$0	\$6,765	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	35	Total MMRP Sites	0																		FY07-Complete		\$28,178

IRP Progress in FY06: Refer to page M-192

IRP Progress Planned for FY07-FY08: Refer to page M-192

MMRP Progress in FY06: Refer to page M-192

MMRP Progress Planned for FY07-FY08: Refer to page M-192

NAVY - TREASURE ISLAND NS HUNTERS PT ANNEX / CA917002278400 / C-TECH / C-REG / C-EST **RAB** **BRAC 1991** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	64	0	6	0	0	0			\$150,273	\$0	\$4,537	\$0	\$5,100	\$0	\$4,800	\$0	FY09	\$0	\$0
Response Complete	64	Response Complete	0	IRA	16(18)	0(0)	0(0)	0(0)					\$108,025	\$0	\$9,525	\$0	\$38,368	\$0	\$26,251	\$0	FY10	\$0	\$0
High	4	RAC-1	0	Design	9	0	1	0	5	0			\$8,749	\$0	\$277	\$0	\$300	\$0	\$0	\$0	FY11	\$0	\$0
Medium	2	RAC-2	0	RA-C	8	0	4	0	2	0			\$119,801	\$0	\$55,369	\$0	\$1,975	\$0	\$3,500	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	3	0			\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	6	0			\$230	\$0	\$0	\$0	\$3,550	\$0	\$550	\$0	FY07-Comp. IRP		\$719,771
Not Required	0	RAC-5	0	Total									\$387,263	\$0	\$69,708	\$0	\$49,293	\$0	\$35,101	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	70	Total MMRP Sites	0																		FY07-Complete		\$719,771

IRP Progress in FY06: Refer to page M-99

IRP Progress Planned for FY07-FY08: Refer to page M-99

MMRP Progress in FY06: Refer to page M-99

MMRP Progress Planned for FY07-FY08: Refer to page M-99

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

NAVY - TUSTIN MCAS / CA917302478300 **RAB** **BRAC 1991/1995**

IRP Sites by Classification	MMRP Sites by Classification	Study	9	0	3	0	0	0	FUND		\$18,489	\$0	\$878	\$0	\$620	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	6	Response Complete	0						FUND		\$27,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	2	RAC-1	0						Design		\$2,585	\$0	\$414	\$0	\$0	\$0	\$602	\$0	FY11	\$0	\$0
Medium	3	RAC-2	0						RA-C		\$11,396	\$0	\$1,700	\$0	\$1,397	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0						RA-O		\$1,823	\$0	\$0	\$0	\$84	\$0	\$736	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0						LTM		\$547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$26,992
Not Required	1	RAC-5	0																FY07-Comp. MMRP		\$0
		Not Evaluated	0																FY07-Complete		\$26,992
Total IRP Sites	12	Total MMRP Sites	0	Five-Year Review Planned for Future																	
Total IRP Progress in FY06: Refer to page M-195										Total MMRP Progress in FY06: Refer to page M-195											
Total IRP Progress Planned for FY07-FY08: Refer to page M-195										Total MMRP Progress Planned for FY07-FY08: Refer to page M-195											

<p>IRP Progress in FY06: Refer to page M-195</p> <p>IRP Progress Planned for FY07-FY08: Refer to page M-195</p>	<p>MMRP Progress in FY06: Refer to page M-195</p> <p>MMRP Progress Planned for FY07-FY08: Refer to page M-195</p>
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AIR FORCE - AIR FORCE PLANT 42 / CA957172462700 / C-EST **RAB**

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	31	0	0	0	FUND		\$8,924	\$0	\$870	\$0	\$0	\$3,966	\$0	FY09	\$800	\$0	
Response Complete	0	Response Complete	0						IRA		\$1,379	\$0	\$975	\$0	\$1,297	\$0	\$879	\$0	FY10	\$12,996	\$0
High	0	RAC-1	0						Design		\$396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$714	\$0
Medium	6	RAC-2	0						RA-C		\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$770	\$0
Low	23	RAC-3	0						RA-O		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$697	\$0
Not Evaluated	2	RAC-4	0						LTM		\$0	\$0	\$0	\$0	\$0	\$0	\$225	\$0	FY07-Comp. IRP		\$27,123
Not Required	0	RAC-5	0																FY07-Comp. MMRP		\$0
		Not Evaluated	0																FY07-Complete		\$27,123
Total IRP Sites	31	Total MMRP Sites	0	Five-Year Review Planned for Future																	
Total IRP Progress in FY06: Completed the soil remedial investigations for OU-1,OU-2,OU-3 OU-4 and OU-5. The Draft RI report is completed and includes OU-1, OU-2, OU-3, OU-4 and OU-5. Site 27 and Area of Concern 1 Removal Action are nearly completed. Peer Review Site 29.										Total MMRP Progress in FY06: No Identified MMRP Sites.											
Total IRP Progress Planned for FY07-FY08: Complete the Feasibility Study and Decision Documents for OU-1,OU-2, OU-3 OU-4 and OU-5. Complete the RD and RA-C for Site 29. Complete RA at Sites 4 & 6.										Total MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.											

<p>IRP Progress in FY06: Completed the soil remedial investigations for OU-1,OU-2,OU-3 OU-4 and OU-5. The Draft RI report is completed and includes OU-1, OU-2, OU-3, OU-4 and OU-5. Site 27 and Area of Concern 1 Removal Action are nearly completed. Peer Review Site 29.</p> <p>IRP Progress Planned for FY07-FY08: Complete the Feasibility Study and Decision Documents for OU-1,OU-2, OU-3 OU-4 and OU-5. Complete the RD and RA-C for Site 29. Complete RA at Sites 4 & 6.</p>	<p>MMRP Progress in FY06: No Identified MMRP Sites.</p> <p>MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

AIR FORCE - BEALE AIR FORCE BASE / CA957212450800 / C-EST **RAB** **BRAC 2005 Realignment**

IRP Sites by Classification		MMRP Sites by Classification		Study	30	1	10	44	0	0			\$36,977	\$1,198	\$94	\$0	\$2,215	\$4,810	\$334	\$13,828	FY09	\$9,033	\$0
Response Complete	18	Response Complete	1	IRA	19(24)	0(0)	14(18)	0(0)					\$40,087	\$0	\$3,455	\$0	\$2,647	\$0	\$3,606	\$0	FY10	\$6,362	\$22,788
High	7	RAC-1	0	Design	3	0	4	0	7	17			\$6,315	\$0	\$1,481	\$0	\$0	\$0	\$0	\$0	FY11	\$6,766	\$4,403
Medium	6	RAC-2	6	RA-C	7	0	0	0	12	17			\$30,191	\$0	\$3,872	\$0	\$2,112	\$0	\$2,041	\$0	FY12	\$2,819	\$16,507
Low	4	RAC-3	2	RA-O	3	0	3	0	10	17			\$8,528	\$0	\$1,014	\$0	\$4,058	\$0	\$5,684	\$0	FY13	\$2,628	\$5,202
Not Evaluated	0	RAC-4	29	LTM	6	0	0	0	0	17			\$4,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$62,176
Not Required	5	RAC-5	7																		FY07-Comp. MMRP		\$116,200
		Not Evaluated	0																				\$178,376
Total IRP Sites	40	Total MMRP Sites	45	Total									\$126,973	\$1,198	\$9,916	\$0	\$11,032	\$4,810	\$11,665	\$13,828	FY07-Complete		\$178,376

IRP Progress in FY06: 2005 - Continued Progress - with projects above
Out-of-cycle Awards (1 project) IRA-C at 1 site

IRP Progress Planned for FY07-FY08: 2006-2007 - Planned Progress - RA-O at 3 sites IRA-O at 13 sites RA-C at 3 sites IRA-C at 1 site RD at 3 sites RI/FS at 1 site and PP/IROD at 1 site.

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: No activities funded.

AIR FORCE - CASTLE AFB / CA957002455100 **RAB** **BRAC 1991** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	261	0	0	1	0	0			\$35,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$2,563	\$0
Response Complete	238	Response Complete	0	IRA	129(190)	0(0)	0(0)	0(0)					\$16,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,382	\$0
High	0	RAC-1	0	Design	5	0	0	0	0	0			\$23,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,333	\$0
Medium	0	RAC-2	0	RA-C	7	0	0	0	0	0			\$35,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,446	\$0
Low	0	RAC-3	0	RA-O	32	0	23	0	0	0			\$47,574	\$0	\$2,395	\$0	\$2,328	\$0	\$1,942	\$0	FY13	\$2,614	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	26	0	10	0			\$4,966	\$0	\$164	\$0	\$200	\$0	\$226	\$0	FY07-Comp. IRP		\$60,669
Not Required	23	RAC-5	0																		FY07-Comp. MMRP		\$0
		Not Evaluated	1																				\$60,669
Total IRP Sites	261	Total MMRP Sites	1	Total									\$162,236	\$0	\$2,559	\$0	\$2,528	\$0	\$2,168	\$0	FY07-Complete		\$60,669

IRP Progress in FY06: Refer to page M-36

IRP Progress Planned for FY07-FY08: Refer to page M-36

MMRP Progress in FY06: Refer to page M-36

MMRP Progress Planned for FY07-FY08: Refer to page M-36

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL			
Phase	Completed			Underway			Future			Schedule Impact in FY06**	Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

AIR FORCE - EDWARDS AIR FORCE BASE / CA957172450400 / C-EST **RAB** **BRAC 2005 Realignment** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	216	0	44	6	0	0			\$134,650	\$2,468	\$5,829	\$1,880	\$1,841	\$0	\$0	\$0	FY09	\$25,270	\$7,108					
Response Complete	189	Response Complete	0		IRA	83(122)	0(0)	36(41)	0(0)					\$89,233	\$0	\$3,585	\$0	\$7,036	\$0	\$10,181	\$0	FY10	\$23,119	\$0				
High	2	RAC-1	1	Design	3	0	0	0	41	6			\$8,226	\$0	\$0	\$0	\$578	\$0	\$2,358	\$0	FY11	\$19,482	\$17,066					
Medium	24	RAC-2	4	RA-C	38	0	0	0	45	6			\$11,476	\$0	\$0	\$0	\$9,368	\$0	\$5,775	\$0	FY12	\$14,226	\$5,589					
Low	38	RAC-3	0	RA-O	10	0	8	0	45	6			\$47,035	\$0	\$5,841	\$0	\$1,092	\$0	\$3,456	\$0	FY13	\$13,451	\$10,718					
Not Evaluated	0	RAC-4	1	LTM	4	0	1	0	34	6			\$4,626	\$0	\$178	\$0	\$1,201	\$0	\$181	\$0	FY07-Comp. IRP		\$304,209					
Not Required	7	RAC-5	0	Five-Year Review Planned for Future										Total	\$295,246	\$2,468	\$15,433	\$1,880	\$21,116	\$0	\$21,951	\$0	FY07-Comp. MMRP		\$267,957			
Total IRP Sites	260	Total MMRP Sites	6																							FY07-Complete		\$572,166

IRP Progress in FY06: Refer to page M-55

IRP Progress Planned for FY07-FY08: Refer to page M-55

MMRP Progress in FY06: Refer to page M-55

MMRP Progress Planned for FY07-FY08: Refer to page M-55

AIR FORCE - FRESNO AIR GUARD BASE / CA957282590900 / C-EST **BRAC 2005 Realignment**

IRP Sites by Classification		MMRP Sites by Classification		Study	5	0	0	0	0	0			\$4,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$10,509	\$0					
Response Complete	4	Response Complete	0		IRA	1(1)	0(0)	1(1)	0(0)					\$702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$8,550	\$0				
High	0	RAC-1	0	Design	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$7,558	\$0					
Medium	0	RAC-2	0	RA-C	0	0	1	0	0	0			\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,212	\$0					
Low	1	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$4,117	\$0	\$7,508	\$0	FY13	\$925	\$0					
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$44,511					
Not Required	0	RAC-5	0	Five-Year Review Planned for Future										Total	\$5,130	\$0	\$0	\$0	\$4,117	\$0	\$7,508	\$0	FY07-Comp. MMRP		\$0			
Total IRP Sites	5	Total MMRP Sites	0																							FY07-Complete		\$44,511

IRP Progress in FY06: Groundwater treatment continued at Site 5. Risk assessment activities were completed.

IRP Progress Planned for FY07-FY08: Continuation of groundwater treatment and monitoring at Site 5.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

AIR FORCE - GEORGE AFB / CA957002445300 / C-TECH / C-REG / C-EST **RAB** **BRAC 1988** **NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	65	0	12	8	0	0			\$20,766	\$0	\$0	\$0	\$1,429	\$0	\$2,725	\$0	FY09	\$3,432	\$0	
Response Complete	59	Response Complete	0								\$21,832	\$0	\$975	\$0	\$1,931	\$0	\$2,497	\$0	FY10	\$2,294	\$0	
High	1	RAC-1	0								\$1,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,288	\$0	
Medium	0	RAC-2	0								\$32,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,682	\$0	
Low	0	RAC-3	0								\$16,564	\$0	\$1,044	\$0	\$1,628	\$0	\$1,020	\$0	FY13	\$1,684	\$0	
Not Evaluated	13	RAC-4	0				7	0			\$6,928	\$0	\$1,135	\$0	\$237	\$0	\$237	\$0	FY07-Comp. IRP		\$40,718	
Not Required	4	RAC-5	0				0	0			Total	\$100,011	\$0	\$3,154	\$0	\$5,225	\$0	\$6,479	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	77	Total MMRP Sites	8	Five-Year Review Completed and Planned for Future																FY07-Complete		\$40,718

IRP Progress in FY06: Refer to page M-90

IRP Progress Planned for FY07-FY08: Refer to page M-90

MMRP Progress in FY06: Refer to page M-90

MMRP Progress Planned for FY07-FY08: Refer to page M-90

AIR FORCE - MARCH AIR FORCE BASE / CA957212452700 / C-EST **RAB** **BRAC 2005 Realignment** **NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	48	0	0	3	0	0			\$11,841	\$0	\$333	\$0	\$164	\$0	\$0	\$0	FY09	\$2,082	\$0	
Response Complete	36	Response Complete	0								\$31,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,281	\$0	
High	0	RAC-1	0								\$1,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,886	\$0	
Medium	1	RAC-2	0								\$87,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$830	\$0	
Low	0	RAC-3	0						TECH		\$12,543	\$0	\$1,732	\$0	\$1,966	\$0	\$1,586	\$0	FY13	\$612	\$0	
Not Evaluated	0	RAC-4	0				0	0			\$4,787	\$0	\$119	\$0	\$708	\$0	\$273	\$0	FY07-Comp. IRP		\$21,091	
Not Required	11	RAC-5	0				9	0			Total	\$148,967	\$0	\$2,184	\$0	\$2,838	\$0	\$1,859	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	48	Total MMRP Sites	3	Five-Year Review Completed and Planned for Future																FY07-Complete		\$21,091

IRP Progress in FY06: Refer to page M-121

IRP Progress Planned for FY07-FY08: Refer to page M-121

MMRP Progress in FY06: Refer to page M-121

MMRP Progress Planned for FY07-FY08: Refer to page M-121

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

AIR FORCE - MATHER AFB / CA957002474300 / C-EST **RAB** **BRAC 1988** **NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	89	0	0	4	0	0			\$58,701	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$4,467	\$0		
Response Complete	72	Response Complete	0	0(0)	0(0)	0(0)					\$5,921	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$3,963	\$0		
High	0	RAC-1	0	0	0	0	0	0			\$9,308	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$4,004	\$0		
Medium	0	RAC-2	0	0	0	0	0	0			\$49,271	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$4,205	\$0		
Low	0	RAC-3	0	0	0	0	0	0			\$59,730	\$0	\$4,954	\$0	\$5,897	\$0	\$4,508	FY13	\$3,904	\$0		
Not Evaluated	0	RAC-4	0	0	17	0	0	0			\$3,372	\$0	\$120	\$0	\$134	\$0	\$166	FY07-Comp. IRP		\$87,866		
Not Required	17	RAC-5	0	0	3	0	1	0			\$186,303	\$0	\$5,074	\$0	\$6,031	\$0	\$4,674	FY07-Comp. MMRP		\$0		
Total IRP Sites	89	Total MMRP Sites	4	Five-Year Review Completed and Planned for Future																FY07-Complete		\$87,866

IRP Progress in FY06: Refer to page M-125

IRP Progress Planned for FY07-FY08: Refer to page M-125

MMRP Progress in FY06: Refer to page M-125

MMRP Progress Planned for FY07-FY08: Refer to page M-125

AIR FORCE - MCCLELLAN AFB / CA957172433700 / C-TECH / C-EST **RAB** **BRAC 1995** **NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	21	0	303	2	0	0			\$278,435	\$0	\$8,497	\$0	\$6,562	\$0	\$10,601	\$0	FY09	\$44,172	\$0	
Response Complete	21	Response Complete	0	0(0)	250(473)	0(0)					\$110,288	\$0	\$10,198	\$0	\$10,157	\$0	\$9,781	\$0	FY10	\$63,444	\$0	
High	89	RAC-1	0	0	0	0	280	0			\$54,899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$72,205	\$0	
Medium	43	RAC-2	0	0	0	0	289	0			\$76,466	\$0	\$0	\$0	\$1,087	\$0	\$3,659	\$0	FY12	\$73,596	\$0	
Low	21	RAC-3	0	0	0	0	14	0			\$51,583	\$0	\$0	\$0	\$112	\$0	\$187	\$0	FY13	\$83,392	\$0	
Not Evaluated	150	RAC-4	0	0	0	0	13	0			\$1,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$457,203	
Not Required	0	RAC-5	0	0	0	0					\$572,798	\$0	\$18,695	\$0	\$17,918	\$0	\$24,228	\$0	FY07-Comp. MMRP		\$0	
Total IRP Sites	324	Total MMRP Sites	2	Five-Year Review Completed and Planned for Future																FY07-Complete		\$457,203

IRP Progress in FY06: Refer to page M-127

IRP Progress Planned for FY07-FY08: Refer to page M-127

MMRP Progress in FY06: Refer to page M-127

MMRP Progress Planned for FY07-FY08: Refer to page M-127

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP									
	Sites (Actions)			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						

AIR FORCE - NORTON AFB / CA957002434500 / C-TECH / C-EST

RAB										BRAC 1988				NPL							
IRP Sites by Classification		MMRP Sites by Classification		Study	33	0	0	5	0	0		\$49,580	\$0	\$0	\$0	\$0	\$0	FY09	\$859	\$0	
Response Complete	32	Response Complete	0	IRA	21(42)	0(0)	0(0)	0(0)				\$6,329	\$0	\$0	\$0	\$0	\$0	FY10	\$826	\$0	
High	0	RAC-1	0	Design	2	0	0	0	0			\$2,865	\$0	\$0	\$0	\$0	\$0	FY11	\$784	\$0	
Medium	0	RAC-2	0	RA-C	3	0	0	0	0			\$40,268	\$0	\$0	\$0	\$0	\$0	FY12	\$569	\$0	
Low	0	RAC-3	0	RA-O	1	0	1	0	0			\$18,490	\$0	\$606	\$0	\$648	\$0	\$852	FY13	\$697	\$0
Not Evaluated	0	RAC-4	0	LTM	2	0	11	0	0			\$2,090	\$0	\$465	\$0	\$395	\$0	\$339	FY07-Comp. IRP		\$11,662
Not Required	1	RAC-5	0	Total								\$119,622	\$0	\$1,071	\$0	\$1,043	\$0	\$1,191	FY07-Comp. MMRP		\$0
Total IRP Sites	33	Total MMRP Sites	5	Five-Year Review Completed and Planned for Future										FY07-Complete		\$11,662					

IRP Progress in FY06: Refer to page M-154

IRP Progress Planned for FY07-FY08: Refer to page M-154

MMRP Progress in FY06: Refer to page M-154

MMRP Progress Planned for FY07-FY08: Refer to page M-154

AIR FORCE - TRAVIS AIR FORCE BASE / CA957182457500 / C-EST

RAB										BRAC Year				NPL							
IRP Sites by Classification		MMRP Sites by Classification		Study	42	0	0	1	0	0		\$39,539	\$37	\$0	\$367	\$0	\$0	FY09	\$1,654	\$776	
Response Complete	16	Response Complete	0	IRA	25(41)	0(0)	24(30)	0(0)				\$29,039	\$0	\$2,207	\$0	\$1,312	\$1,354	FY10	\$1,824	\$0	
High	5	RAC-1	0	Design	10	0	7	0	2	1	REG	\$10,592	\$0	\$0	\$0	\$0	\$0	FY11	\$2,702	\$887	
Medium	10	RAC-2	0	RA-C	7	0	7	0	9	1	REG	\$13,755	\$0	\$1,749	\$0	\$0	\$588	FY12	\$2,267	\$0	
Low	11	RAC-3	0	RA-O	1	0	0	0	22	0		\$3,132	\$0	\$0	\$0	\$0	\$0	FY13	\$1,313	\$3,485	
Not Evaluated	0	RAC-4	0	LTM	1	0	2	0	22	1		\$2,226	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$40,597	
Not Required	0	RAC-5	1	Total								\$98,283	\$37	\$3,956	\$0	\$1,679	\$0	\$1,942	FY07-Comp. MMRP		\$5,737
Total IRP Sites	42	Total MMRP Sites	1	Five-Year Review Completed and Planned for Future										FY07-Complete		\$46,334					

IRP Progress in FY06: Refer to page M-191

IRP Progress Planned for FY07-FY08: Refer to page M-191

MMRP Progress in FY06: Refer to page M-191

MMRP Progress Planned for FY07-FY08: Refer to page M-191

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL				
Phase	Completed			Underway			Future			Schedule Impact in FY06**		Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

AIR FORCE - VANDENBERG AIR FORCE BASE / CA957112514900 / C-EST **RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	142	0	89	18	0	0	REG		\$82,956	\$6,282	\$11,618	\$3,672	\$5,162	\$7,535	\$856	\$0	FY09	\$8,923	\$0									
Response Complete	136	Response Complete	0	IRA	47(54)	0(0)	12(18)	0(0)			REG		\$44,901	\$0	\$4,421	\$0	\$7,867	\$0	\$3,457	\$0	FY10	\$6,675	\$49,653									
High	4	RAC-1	1	Design	3	0	5	0	5	18	REG		\$5,697	\$0	\$35	\$0	\$355	\$0	\$494	\$0	FY11	\$9,071	\$3,322									
Medium	17	RAC-2	6	RA-C	26	0	4	0	7	18	REG		\$6,147	\$0	\$1,513	\$0	\$0	\$0	\$6,256	\$0	FY12	\$6,756	\$11,308									
Low	5	RAC-3	5	RA-O	0	0	1	0	13	9			\$1,998	\$0	\$424	\$0	\$500	\$0	\$1,005	\$0	FY13	\$4,581	\$34,337									
Not Evaluated	68	RAC-4	2	LTM	0	0	1	0	16	17			\$329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$77,861									
Not Required	1	RAC-5	4	Five-Year Review Planned for Future																												
Total IRP Sites	231	Total MMRP Sites	18	Total																		\$142,028	\$6,282	\$18,011	\$3,672	\$13,884	\$7,535	\$12,068	\$0	FY07-Comp. MMRP		\$325,782
<p>IRP Progress in FY06: Incorporating Air Staff comments to Multisite ROD. 20 AOs converted to AOCs. The state remains backlogged in it's review of RI reports, 3 were completed. Interactive FS process begun with regulators. TRIAD implemented.</p> <p>IRP Progress Planned for FY07-FY08: For FYs 2006 and 2007, Vandenberg AFB will complete FSs and RODs for all its high risk sites. AOCs will continue to be investigated to find the best course of action or closed if no further action is necessary.</p>																																
<p>MMRP Progress in FY06: No activities funded.</p> <p>MMRP Progress Planned for FY07-FY08: No activities funded.</p>																																
																					FY07-Complete		\$403,643									

DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, SHARPE FACILITY / CA997152083200 / C-TECH / C-REG / C-EST **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	152	0	0	0	0	0			\$10,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,976	\$0									
Response Complete	143	Response Complete	0	IRA	12(21)	0(0)	0(0)	0(0)					\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,048	\$0									
High	0	RAC-1	0	Design	44	0	0	0	0	0			\$2,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,224	\$0									
Medium	0	RAC-2	0	RA-C	44	0	0	0	0	0			\$25,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,912	\$0									
Low	0	RAC-3	0	RA-O	10	0	9	0	0	0			\$30,970	\$0	\$3,712	\$0	\$2,528	\$0	\$2,216	\$0	FY13	\$2,160	\$0									
Not Evaluated	0	RAC-4	0	LTM	7	0	0	0	8	0			\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$78,104									
Not Required	9	RAC-5	0	Five-Year Review Planned for Future																												
Total IRP Sites	152	Total MMRP Sites	0	Total																		\$70,256	\$0	\$3,712	\$0	\$2,528	\$0	\$2,216	\$0	FY07-Comp. MMRP		\$0
<p>IRP Progress in FY06: Refer to page M-46</p> <p>IRP Progress Planned for FY07-FY08: Refer to page M-46</p>																																
<p>MMRP Progress in FY06: Refer to page M-46</p> <p>MMRP Progress Planned for FY07-FY08: Refer to page M-46</p>																																
																					FY07-Complete		\$78,104									

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, TRACY FACILITY / CA997150682700 / C-TECH / C-REG / C-EST

NPL

IRP Sites by Classification		MMRP Sites by Classification		Study	73	0	0	0	0	0			\$15,407	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,598	\$0
Response Complete	72	Response Complete	0	IRA	17(18)	0(0)	0(0)	0(0)					\$3,924	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$3,507	\$0
High	0	RAC-1	0	Design	32	0	0	0	0	0			\$5,510	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,544	\$0
Medium	0	RAC-2	0	RA-C	37	0	0	0	0	0			\$48,546	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,544	\$0
Low	0	RAC-3	0	RA-O	11	0	1	0	0	0			\$23,631	\$0	\$3,426	\$0	\$2,079	\$0	\$1,598	FY13	\$1,544	\$0
Not Evaluated	0	RAC-4	0	LTM	10	0	3	0	1	0			\$244	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$59,347
Not Required	1	RAC-5	0	Total									\$97,262	\$0	\$3,426	\$0	\$2,079	\$0	\$1,598	FY07-Comp. MMRP		\$0
Total IRP Sites	73	Total MMRP Sites	0																	FY07-Complete		\$59,347

IRP Progress in FY06: Refer to page M-47

MMRP Progress in FY06: Refer to page M-47

IRP Progress Planned for FY07-FY08: Refer to page M-47

MMRP Progress Planned for FY07-FY08: Refer to page M-47

FORMERLY USED DEFENSE SITES - ALMADEN AIR FORCE STATION / CA99799F590000

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	0	0	0			\$2,360	\$0	\$811	\$0	\$520	\$0	\$425	\$0	FY09	\$162	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	1	RAC-1	0	Design	1	0	1	0	0	0			\$378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	1	0	1	0	0	0			\$698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	FY07-Comp. IRP		\$10,540
Not Required	0	RAC-5	0	Total									\$3,436	\$0	\$811	\$0	\$530	\$0	\$425	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	2	Total MMRP Sites	0																		FY07-Complete		\$10,540

IRP Progress in FY06: Work started in FY 2006 with the completion of a workplan.

MMRP Progress in FY06: No Identified MMRP Sites.

IRP Progress Planned for FY07-FY08: Field work and RI/FS work is scheduled over the next two years.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
Fiscal Year													IRP	MMRP						

FORMERLY USED DEFENSE SITES - BORREGO SPRINGS / CA99799F774300

IRP Sites by Classification		MMRP Sites by Classification		Study	0	2	0	4	0	0			\$0	\$1,752	\$0	\$1,256	\$0	\$2,043	\$0	\$5,015	FY09	\$0	\$140
Response Complete	0	Response Complete	2	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	2	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	6			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$1,752	\$0	\$1,256	\$0	\$2,043	\$0	\$5,015	FY07-Comp. MMRP		\$60,592
		Not Evaluated	1																		FY07-Complete		\$60,592
Total IRP Sites	0	Total MMRP Sites	6																				

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: RI/FS phase in progress

MMRP Progress Planned for FY07-FY08: Continue RI/FS phase activities.

FORMERLY USED DEFENSE SITES - CADIZ LAKE A TO G GUNNERY RGE / CA99799F537800

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310	FY07-Comp. MMRP		\$35,511
		Not Evaluated	0																		FY07-Complete		\$35,511
Total IRP Sites	0	Total MMRP Sites	1																				

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No work scheduled until FY08 SI

MMRP Progress Planned for FY07-FY08: Initiate MMRP SI phase

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - CAMARILLO AIRPRT / CA99799F532900 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	3	0	0	1	0	0			\$2,092	\$163	\$116	\$38	\$0	\$11	\$0	\$0	FY09	\$141	\$0	
Response Complete	2	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$134	\$0	
High	1	RAC-1	0	Design	1	0	0	0	0	1			\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$134	\$0	
Medium	0	RAC-2	0	RA-C	1	0	0	0	1	1			\$2,068	\$0	\$0	\$0	\$94	\$0	\$134	\$0	FY12	\$202	\$0	
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$134	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	FY07-Comp. IRP		\$4,419	
Not Required	0	RAC-5	0	Total									\$4,265	\$163	\$116	\$38	\$95	\$11	\$134	\$0	FY07-Comp. MMRP		\$15,999	
Total IRP Sites	3	Total MMRP Sites	1																			FY07-Complete		\$20,418

IRP Progress in FY06: No IRP activities

IRP Progress Planned for FY07-FY08: Initiate RA-C activities for landfill area.

MMRP Progress in FY06: SI phase in progress

MMRP Progress Planned for FY07-FY08: Complete SI in ordnance disposal area.

FORMERLY USED DEFENSE SITES - CAMP BEALE / CA99799F736400 / C-TECH / C-EST

RAB

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	1	0			\$12	\$19,594	\$0	\$1,274	\$0	\$100	\$0	\$0	FY09	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	1	Design	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$5,936	
Not Required	0	RAC-5	0	Total									\$12	\$19,594	\$0	\$1,274	\$0	\$100	\$0	\$0	FY07-Comp. MMRP		\$95,499	
Total IRP Sites	1	Total MMRP Sites	1																			FY07-Complete		\$101,435

IRP Progress in FY06: No activities funded.

IRP Progress Planned for FY07-FY08: Continue community relations activities.

MMRP Progress in FY06: The MMRP project completed the field work and the reports are being constructed.

MMRP Progress Planned for FY07-FY08: Once the reports are reviewed and completed the next two fiscal years the only activity at the site will be community relations. This effort will keep the community knowledgeable about past DOD activities at the site. Education is our best investment.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - CAMP CALLAN / CA99799F539400

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	1	0	0			\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$656	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$295	
High	0	RAC-1	0	Design	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$216	\$0	
Medium	0	RAC-2	0	RA-C	1	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	FY07-Comp. IRP		\$21,167	
Not Required	0	RAC-5	1	Total									\$11	\$0	\$0	\$0	\$0	\$0	\$15	\$0	FY07-Comp. MMRP		\$12,428	
Total IRP Sites	2	Total MMRP Sites	1																			FY07-Complete		\$33,595

IRP Progress in FY06: No IRP activities

IRP Progress Planned for FY07-FY08: Activities on PRP project are planned

MMRP Progress in FY06: No work scheduled until FY10 SI

MMRP Progress Planned for FY07-FY08: No work funded during this time period

FORMERLY USED DEFENSE SITES - CAMP COXCOMB / CA99799F539600

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$310	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$15,730	
Total IRP Sites	0	Total MMRP Sites	1																			FY07-Complete		\$15,730

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: None.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP									
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

FORMERLY USED DEFENSE SITES - CAMP ELLIOT / CA99799F527500

IRP Sites by Classification		MMRP Sites by Classification		Study	0	4	0	0	0	0			\$0	\$1,803	\$0	\$98	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	2		IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$1,828	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$220
High	0	RAC-1	0	Design	0	2	0	0	1				\$0	\$296	\$0	\$0	\$51	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	2	0	1	0	1			\$0	\$5,600	\$0	\$1,220	\$120	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$4,065
Not Evaluated	0	RAC-4	0	LTM	0	0	0	2	0	4			\$0	\$2,160	\$0	\$50	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$11,687	\$0	\$1,368	\$0	\$171	\$0	\$0	FY07-Comp. MMRP		\$34,894
Total IRP Sites	0	Total MMRP Sites	4																		FY07-Complete		\$34,894

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: Continue RA-C activities for Eat Elliot MMRP project.

MMRP Progress Planned for FY07-FY08: Continue RA-C activities for Eat Elliot MMRP project. Complete RD for areas G, H and D.

FORMERLY USED DEFENSE SITES - CAMP ESSEX / CA99799F539900

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	2	0	0			\$0	\$282	\$0	\$43	\$0	\$22	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$282	\$0	\$43	\$0	\$22	\$0	\$0	FY07-Comp. MMRP		\$27,305
Total IRP Sites	0	Total MMRP Sites	2																		FY07-Complete		\$27,305

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: SI phase in progress

MMRP Progress Planned for FY07-FY08: Complete SI phase activities.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

FORMERLY USED DEFENSE SITES - CAMP HAAN / CA99799F540000 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	1	0	0	0			\$2,037	\$0	\$431	\$0	\$0	\$0	\$475	\$0	FY09	\$333	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$6,017	\$0	
High	0	RAC-1	0	Design	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$201	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$148	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$125	\$0	
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$13,362	
Not Required	0	RAC-5	0	Total									\$2,037	\$0	\$431	\$0	\$0	\$0	\$475	\$0	FY07-Comp. MMRP		\$0	
Total IRP Sites	1	Total MMRP Sites	0																			FY07-Complete		\$13,362

IRP Progress in FY06: Conducting investigation to determine the nature and extent of contamination and volume of waste material within the Site 24Y landfill.

IRP Progress Planned for FY07-FY08: Pursue further investigation to determine the nature and extent of contamination and volume of waste material within the Site 24Y landfill.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

FORMERLY USED DEFENSE SITES - CAMP IRON MOUNTAIN / CA99799F224600

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$166	\$0	\$166	\$0	\$31	\$0	\$0	FY09	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total									\$0	\$166	\$0	\$166	\$0	\$31	\$0	\$0	FY07-Comp. MMRP		\$129,487	
Total IRP Sites	0	Total MMRP Sites	1																			FY07-Complete		\$129,487

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: SI phase in progress

MMRP Progress Planned for FY07-FY08: Complete SI activities

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - CAMP LOCKETT / CA99799F979900

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	1	0	0			\$0	\$165	\$0	\$38	\$0	\$11	\$0	\$0	FY09	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	1	Design	1	0	0	0	0	1			\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$3,452
Medium	0	RAC-2	0	RA-C	1	0	0	0	0	1			\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$7
Not Required	0	RAC-5	0	Total									\$150	\$165	\$0	\$38	\$0	\$11	\$7	\$0	FY07-Comp. MMRP		\$19,519
Total IRP Sites	1	Total MMRP Sites	1																		FY07-Complete		\$19,526

IRP Progress in FY06: No IRP activities

IRP Progress Planned for FY07-FY08: No IRP Progress Planned

MMRP Progress in FY06: SI phase in progress

MMRP Progress Planned for FY07-FY08: Complete SI activities

FORMERLY USED DEFENSE SITES - CAMP MCQUAIDE / CA99799F571000 / C-TECH / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	0	0	1			\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	1	0	0	0	1	1			\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$189
Medium	0	RAC-2	0	RA-C	1	0	0	0	1	1			\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$757	\$0
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	FY07-Comp. IRP		\$13,603
Not Required	0	RAC-5	1	Total									\$529	\$0	\$0	\$0	\$0	\$0	\$10	\$0	FY07-Comp. MMRP		\$9,169
Total IRP Sites	2	Total MMRP Sites	1																		FY07-Complete		\$22,772

IRP Progress in FY06: No work funded at this time.

IRP Progress Planned for FY07-FY08: Storage tank project closeout

MMRP Progress in FY06: No work funded at this time.

MMRP Progress Planned for FY07-FY08: No MMRP work is scheduled until the SI in 2011.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)							
	IRP	MMRP	IRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

FORMERLY USED DEFENSE SITES - CAMP PENDLETON- MARINE CORPS / CA99799FA06100

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1	Schedule Impact	Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)				
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP
High	0	RAC-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$250
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Not Required	0	RAC-5	0	Total								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
		Not Evaluated	1									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Total IRP Sites	0	Total MMRP Sites	1									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$11,961
IRP Progress in FY06:												MMRP Progress in FY06: None.												
IRP Progress Planned for FY07-FY08:												MMRP Progress Planned for FY07-FY08: None.												
												FY07-Complete												\$11,961

FORMERLY USED DEFENSE SITES - CAMP SAN LUIS OBISPO / CA99799F688000

IRP Sites by Classification		MMRP Sites by Classification		Study	4	0	0	1	0	0	Schedule Impact	Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)				
Response Complete	4	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP
High	0	RAC-1	0	Design	0	0	0	0	0	1		\$279	\$258	\$0	\$258	\$0	\$31	\$0	\$0	\$0	\$0	FY09	\$56	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$56	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$87	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	4	1		\$592	\$0	\$7	\$0	\$133	\$0	\$56	\$0	\$0	\$0	FY12	\$87	\$1,288
Not Required	0	RAC-5	0	Total								\$1,121	\$258	\$7	\$258	\$133	\$31	\$56	\$0	\$0	\$0	FY13	\$56	\$0
		Not Evaluated	0									\$1,121	\$258	\$7	\$258	\$133	\$31	\$56	\$0	\$0	\$0	FY07-Comp. IRP		\$879
Total IRP Sites	4	Total MMRP Sites	1									\$1,121	\$258	\$7	\$258	\$133	\$31	\$56	\$0	\$0	\$0	FY07-Comp. MMRP		\$23,150
IRP Progress in FY06: Continued with Long Term Monitoring of Sutter Landfill. Reduced monitoring to semi-annually.												MMRP Progress in FY06: SI phase in progress												
IRP Progress Planned for FY07-FY08: Continue Long Term Monitoring, semi-annually, of Sutter Landfill												MMRP Progress Planned for FY07-FY08: Complete SI activities												
												FY07-Complete												\$24,029

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

FORMERLY USED DEFENSE SITES - CAMP STONEMAN / CA99799F571400

IRP Sites by Classification		MMRP Sites by Classification		Study	0	1	0	1	0	0			\$213	\$13	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$441
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$105	\$0
High	0	RAC-1	0	Design	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	1	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$6,288
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$17,157
		Not Evaluated	0										\$213	\$13	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Complete		\$23,445
Total IRP Sites	1	Total MMRP Sites	1	Total									\$213	\$13	\$0	\$0	\$0	\$0	\$0	\$0			

IRP Progress in FY06: No work was completed in FY 06 due to lack of funds.

IRP Progress Planned for FY07-FY08: No work funded at this time.

MMRP Progress in FY06: No work funded at this time.

MMRP Progress Planned for FY07-FY08: No MMRP work is scheduled until the SI in 2009.

FORMERLY USED DEFENSE SITES - CAMP YOUNG (CAMA) / CA99799F541100

IRP Sites by Classification		MMRP Sites by Classification		Study	0	1	0	1	0	0			\$0	\$131	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$373
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$109	\$0	\$0	\$0	FY12	\$0	\$26
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$18,315
		Not Evaluated	1										\$0	\$131	\$0	\$0	\$109	\$0	\$0	\$0	FY07-Complete		\$18,315
Total IRP Sites	0	Total MMRP Sites	2	Total									\$0	\$131	\$0	\$0	\$109	\$0	\$0	\$0			

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No work scheduled until FY07 SI

MMRP Progress Planned for FY07-FY08: Complete SI phase

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - CARRIZO IMPACT AREA / CA99799F798100

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	2	0	0			\$0	\$159	\$0	\$82	\$0	\$168	\$0	\$196	FY09	\$0	\$28	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total									\$0	\$159	\$0	\$82	\$0	\$168	\$0	\$196	FY07-Comp. MMRP		\$39,603	
Total IRP Sites	0	Total MMRP Sites	2																			FY07-Complete		\$39,603

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: SI phase in progress

MMRP Progress Planned for FY07-FY08: Continue SI phase activities.

FORMERLY USED DEFENSE SITES - CARROLL CANYON DEMOLITION AREA / CA99799F541400

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$123	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	1	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$10,760	
Total IRP Sites	0	Total MMRP Sites	1																			FY07-Complete		\$10,760

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: None.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

FORMERLY USED DEFENSE SITES - D-Q UNIVERSITY / CA99799F600300 / C-TECH / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	1	0	0	0			\$1,266	\$0	\$277	\$0	\$355	\$0	\$298	\$0	FY09	\$733	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$7	\$0	
High	0	RAC-1	0	Design	1	0	0	0	2	0			\$30	\$0	\$0	\$0	\$0	\$0	\$126	\$0	FY11	\$85	\$0	
Medium	1	RAC-2	0	RA-C	0	0	1	0	2	0			\$325	\$0	\$0	\$0	\$20	\$0	\$0	\$0	FY12	\$34	\$0	
Low	1	RAC-3	0	RA-O	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$290	\$0	\$0	\$0	FY13	\$142	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	1	0	3	0			\$482	\$0	\$7	\$0	\$37	\$0	\$78	\$0	FY07-Comp. IRP		\$11,325	
Not Required	0	RAC-5	0	Total									\$2,103	\$0	\$284	\$0	\$702	\$0	\$502	\$0	FY07-Comp. MMRP		\$0	
Total IRP Sites	3	Total MMRP Sites	0																			FY07-Complete		\$11,325

IRP Progress in FY06: SI work was conducted on the site during FY 2006.

IRP Progress Planned for FY07-FY08: Completion of the SI and work on the RI workplan is scheduled to be completed in the next two years.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

FORMERLY USED DEFENSE SITES - DRAKES BAY RANGE / CA99799FA29900

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$289	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$17,534	
Total IRP Sites	0	Total MMRP Sites	1																			FY07-Complete		\$17,534

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No MMRP work was conducted on the site in FY 2006 due to lack of funding.

MMRP Progress Planned for FY07-FY08: MMRP SI is scheduled in 2010.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP							
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP							

FORMERLY USED DEFENSE SITES - DRY CANYON ARTILLERY RANGE / CA99799F543100

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$2	\$0	\$0	\$0	\$0	\$169	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$13,055
		Not Evaluated	0										\$0	\$2	\$0	\$0	\$0	\$0	\$169	FY07-Complete		\$13,055
Total IRP Sites	0	Total MMRP Sites	1	Total									\$0	\$2	\$0	\$0	\$0	\$0	\$169			

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: SI phase in progress

MMRP Progress Planned for FY07-FY08: Initiate MMRP SI phase activities

FORMERLY USED DEFENSE SITES - EL CENTRO ROCKET TARGET NO.1 (#92) / CA99799F753900

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$255
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$10,073
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Complete		\$10,073
Total IRP Sites	0	Total MMRP Sites	1	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0			

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: None.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

FORMERLY USED DEFENSE SITES - FORT MCDOWELL / CA99799F574300

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	1	0	0	1			\$2,048	\$0	\$15	\$0	\$0	\$0	\$267	FY09	\$12	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$447	\$0		
High	1	RAC-1	1	Design	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,340	\$0		
Medium	0	RAC-2	0	RA-C	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$81	\$0		
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$81	\$0		
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$5,998		
Not Required	1	RAC-5	0	Total									\$2,048	\$0	\$15	\$0	\$0	\$0	\$267	FY07-Comp. MMRP		\$9,721		
Total IRP Sites	3	Total MMRP Sites	1																			FY07-Complete		\$15,719

IRP Progress in FY06: No work funded at this time.

IRP Progress Planned for FY07-FY08: No work funded at this time.

MMRP Progress in FY06: No MMRP work was conducted in 2006.

MMRP Progress Planned for FY07-FY08: MMRP SI is scheduled.

FORMERLY USED DEFENSE SITES - GAVILAN PLATEAU MANEUVER AREA / CA99799F545000

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$169	\$0	\$0	FY09	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0		
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0		
Not Required	0	RAC-5	1	Total									\$0	\$0	\$0	\$0	\$169	\$0	\$0	FY07-Comp. MMRP		\$32,471		
Total IRP Sites	0	Total MMRP Sites	1																			FY07-Complete		\$32,471

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: SI phase in progress

MMRP Progress Planned for FY07-FY08: Initiate MMRP SI phase activities

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - MADERA BOMBING RANGE / CA99799F594500

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$250	FY09	\$0	\$0		
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0		
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$250	FY07-Comp. MMRP		\$10,667		
Total IRP Sites	0	Total MMRP Sites	1																			FY07-Complete		\$10,667

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No work funded at this time.

MMRP Progress Planned for FY07-FY08: MMRP SI is scheduled in FY 2008.

FORMERLY USED DEFENSE SITES - MODOC AERIAL GUNNERY AND BOMBING RANGE / CA99799FA50300

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$507	FY09	\$0	\$0		
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$528	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$932	\$0		
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$7	\$0		
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$1,467		
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$507	FY07-Comp. MMRP		\$687,177		
Total IRP Sites	1	Total MMRP Sites	1																			FY07-Complete		\$688,644

IRP Progress in FY06: No activities funded.

IRP Progress Planned for FY07-FY08: No activities funded.

MMRP Progress in FY06: No MMRP work was completed in FY 2006 due to lack of funding.

MMRP Progress Planned for FY07-FY08: MMRP SI is scheduled in 2008.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP									
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

FORMERLY USED DEFENSE SITES - MOJAVE GUNNERY RANGE / CA99799FA26200

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$354	\$0	\$354	\$0	\$1,262	\$0	\$152	FY09	\$0	\$534
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$1,495
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$220
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$177
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$13
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$33,460
		Not Evaluated	0										\$0	\$354	\$0	\$354	\$0	\$1,262	\$0	\$152	FY07-Complete		\$33,460
Total IRP Sites	0	Total MMRP Sites	1	Total									\$0	\$354	\$0	\$354	\$0	\$1,262	\$0	\$152			

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: RI/FS phase in progress

MMRP Progress Planned for FY07-FY08: Continue RI/FS phase activities.

FORMERLY USED DEFENSE SITES - NAVAL AUXILIARY AIR STATION ARCATA / CA99799F573900 / C-TECH / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	1	1	1	0	0	0			\$1,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$921	\$0
Response Complete	1	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$306	\$0
High	0	RAC-1	0	Design	0	0	2	0	0	0			\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$496	\$0
Medium	1	RAC-2	0	RA-C	0	0	2	0	0	0			\$181	\$0	\$0	\$0	\$51	\$0	\$0	\$0	FY12	\$306	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$206	\$0	FY13	\$364	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	FY07-Comp. IRP		\$17,067
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$0
		Not Evaluated	0										\$2,250	\$0	\$0	\$0	\$51	\$0	\$306	\$0	FY07-Complete		\$17,067
Total IRP Sites	2	Total MMRP Sites	1	Total									\$2,250	\$0	\$0	\$0	\$51	\$0	\$306	\$0			

IRP Progress in FY06: No work was scheduled in 2006 due to lack of funding.

IRP Progress Planned for FY07-FY08: Working with Airport Manager to determine costs and issues related to moving forward in developing closure plans.

MMRP Progress in FY06: No MMRP

MMRP Progress Planned for FY07-FY08: No activities funded.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP							
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP							

FORMERLY USED DEFENSE SITES - NEEDLES DIVISION CAMP / CA99799F553000

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$190
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$82,624
Total IRP Sites	0	Total MMRP Sites	1																	FY07-Complete		\$82,624

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: None.

FORMERLY USED DEFENSE SITES - OAKLAND MUNICIPAL AIRPORT / CA99799F581200 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	2	1			\$13	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$214
High	0	RAC-1	0	Design	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$221	\$0
Not Evaluated	2	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$3,735
Not Required	0	RAC-5	1	Total									\$13	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$7,464
Total IRP Sites	2	Total MMRP Sites	1																	FY07-Complete		\$11,199

IRP Progress in FY06: No work funded at this time.

IRP Progress Planned for FY07-FY08: No work funded at this time.

MMRP Progress in FY06: No MMRP work was conducted on this site during FY 2006.

MMRP Progress Planned for FY07-FY08: MMRP SI is scheduled after FY08.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

FORMERLY USED DEFENSE SITES - PARKS AFB / CA99799FA50600

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	1	0	1	0			\$140	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0		RA-C	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0
Low	1	RAC-3	0	RA-O		0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$575
Not Evaluated	1	RAC-4	0		LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY07-Comp. IRP
Not Required	0	RAC-5	0											\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP	\$0
		Not Evaluated	0										\$140	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Complete	\$10,063	
Total IRP Sites	2	Total MMRP Sites	0										\$140	\$0	\$0	\$0	\$0	\$0	\$0			

IRP Progress in FY06: No work was completed in FY 2006 due to lack of funds.

IRP Progress Planned for FY07-FY08: No work is scheduled for the next two years.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

FORMERLY USED DEFENSE SITES - POINT SAL ATG GUN RGE / CA99799F556700

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$227
Medium	0	RAC-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0
Low	0	RAC-3	0	RA-O		0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Not Evaluated	0	RAC-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY07-Comp. IRP
Not Required	0	RAC-5	1											\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP	\$10,441
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Complete	\$10,441	
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0			

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: None.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

FORMERLY USED DEFENSE SITES - SISKIYOU BOMBING RANGE / CA99799F596700 / C-TECH / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$227	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$1,052	
Not Required	0	RAC-5	1	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$13,755	
Total IRP Sites	1	Total MMRP Sites	1																			FY07-Complete		\$14,807

IRP Progress in FY06: No work funded at this time.

IRP Progress Planned for FY07-FY08: No activities funded.

MMRP Progress in FY06: No work funded at this time.

MMRP Progress Planned for FY07-FY08: MMRP SI is scheduled in FY 2009.

FORMERLY USED DEFENSE SITES - SISKIYOU COUNTY AIRPORT / CA99799F586500 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	0	1	1			\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$16	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$130	
High	0	RAC-1	0	Design	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	2	RAC-4	1	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$3,592	
Not Required	0	RAC-5	0	Total									\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$11,045	
Total IRP Sites	2	Total MMRP Sites	1																			FY07-Complete		\$14,637

IRP Progress in FY06: No work funded at this time.

IRP Progress Planned for FY07-FY08: No work funded at this time.

MMRP Progress in FY06: No work funded at this time.

MMRP Progress Planned for FY07-FY08: No work funded.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - SODA LAKE AIR-T-GROUND GUN RGE / CA99799F563000

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$168	\$0	\$28	FY09	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY10	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY11	\$0	\$0	
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$168	\$0	\$28		FY07-Comp. MMRP		\$15,334	
Total IRP Sites	0	Total MMRP Sites	1																			FY07-Complete		\$15,334

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: SI phase in progress

MMRP Progress Planned for FY07-FY08: Complete SI activities

FORMERLY USED DEFENSE SITES - STOCKTON ORDNANCE DEPOT / CA99799FA30400 / C-TECH / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY10	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY13	\$0	\$0	
Not Evaluated	2	RAC-4	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY07-Comp. IRP		\$16,869	
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY07-Comp. MMRP		\$0	
Total IRP Sites	2	Total MMRP Sites	0																			FY07-Complete		\$16,869

IRP Progress in FY06: No work was conducted in FY 2006 due to lack of funding.

IRP Progress Planned for FY07-FY08: No work is scheduled for the next two years.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
													Fiscal Year	IRP	MMRP					

FORMERLY USED DEFENSE SITES - TUBBS ISLAND / CA99799FA29800

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$169	FY09	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$10	\$0		
High	0	RAC-1	0	Design	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$155	\$0		
Medium	0	RAC-2	0	RA-C	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$4	\$0		
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$197	\$0		
Not Evaluated	2	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$2,318		
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$169	FY07-Comp. MMRP		\$9,917		
Total IRP Sites	2	Total MMRP Sites	1																			FY07-Complete		\$12,235

IRP Progress in FY06: No activities funded.

IRP Progress Planned for FY07-FY08: No activities funded.

MMRP Progress in FY06: No MMRP work was conducted on site in FY 2006 due to lack of funding.

MMRP Progress Planned for FY07-FY08: MMRP SI is scheduled.

FORMERLY USED DEFENSE SITES - UCSD (CAMP MATTHEWS) / CA99799F59800

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	1	0			\$0	\$661	\$0	\$101	\$0	\$10	\$0	\$0	FY09	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			RA-C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$1,131	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			RA-O	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$1,144	
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	0	1			LTM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total									Total	\$0	\$661	\$0	\$101	\$0	\$10	\$0	\$0	FY07-Comp. MMRP		\$13,431
Total IRP Sites	1	Total MMRP Sites	1																			FY07-Complete		\$13,431

IRP Progress in FY06: No IRP activities

IRP Progress Planned for FY07-FY08: No future IRP work.

MMRP Progress in FY06: SI phase in progress

MMRP Progress Planned for FY07-FY08: Complete SI activities

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

FORMERLY USED DEFENSE SITES - VERNALIS DIVE BOMB NO. 7 / CA99799FA49900 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$350
High	0	RAC-1	0	Design	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$111	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$403	\$0
Not Evaluated	1	RAC-4	1	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$2,664
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$12,470
		Not Evaluated	0	Total IRP Sites	1	Total MMRP Sites	1														FY07-Complete		\$15,134

IRP Progress in FY06: No activities funded.

IRP Progress Planned for FY07-FY08: No activities funded.

MMRP Progress in FY06: No MMRP work was completed on this site in FY 2006 due to lack of funding.

MMRP Progress Planned for FY07-FY08: MMRP SI is scheduled in FY 2010.

FORMERLY USED DEFENSE SITES - WILEY WELLS WATER POINT (CAMA) / CA99799F568900

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$169
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$31,408
		Not Evaluated	0	Total IRP Sites	0	Total MMRP Sites	1														FY07-Complete		\$31,408

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: None.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	RAB								BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)				
		IRP	MMRP	IRP	MMRP						IRP	MMRP	Fiscal Year	IRP	MMRP

Colorado

ARMY - FORT CARSON / CO821402015000 / C-EST

RAB

IRP Sites by Classification	MMRP Sites by Classification	Study	65	0	13	0	0	0	TECH		\$17,616	\$0	\$2,291	\$0	\$669	\$0	\$51	\$0	FY09	\$3,426	\$0
Response Complete	64	Response Complete	0						REG		\$14,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,880	\$0
High	0	RAC-1	0						TECH	Design	\$2,373	\$0	\$0	\$0	\$171	\$0	\$217	\$0	FY11	\$8,850	\$0
Medium	8	RAC-2	0						REG	RA-C	\$4,325	\$0	\$0	\$0	\$0	\$0	\$3,215	\$0	FY12	\$614	\$0
Low	6	RAC-3	0							RA-O	\$983	\$0	\$0	\$0	\$0	\$0	\$794	\$0	FY13	\$466	\$0
Not Evaluated	0	RAC-4	0							LTM	\$5,222	\$0	\$757	\$0	\$723	\$0	\$805	\$0	FY07-Comp. IRP		\$28,389
Not Required	0	RAC-5	0							Total	\$44,915	\$0	\$3,048	\$0	\$1,563	\$0	\$5,082	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	78	Total MMRP Sites	0																FY07-Complete		\$28,389

IRP Progress in FY06: Several sites were expedited for the BRAC construction. Sites included SWMUs 34, 45, 67, 72, and 75. Approval for Risk Modules 5 and 6 was received from the state. Approval for the first CMS Work Plan (SWMU 24) was also received from the state.

MMRP Progress in FY06: No Identified MMRP Sites.

IRP Progress Planned for FY07-FY08: CMSs for the landfills and groundwater contamination will continue. Focus areas include the Combined Landfill Area(SWMUs 1, 7, 13, 14, and 170), the BECS (SWMUs 23 and 24), North Specker Avenue (SWMU 167).

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

ARMY - PUEBLO CHEMICAL DEPOT / CO821382072500

RAB

BRAC 1988

IRP Sites by Classification	MMRP Sites by Classification	Study	30	14	13	13	0	0			\$33,370	\$103	\$700	\$0	\$0	\$300	\$0	\$0	FY09	\$5,204	\$4,801
Response Complete	25	Response Complete	14						REG	IRA	\$4,150	\$75	\$0	\$0	\$0	\$26	\$0	\$26	FY10	\$6,781	\$215
High	10	RAC-1	0						TECH	Design	\$5,781	\$25	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$6,409	\$3,044
Medium	7	RAC-2	3							RA-C	\$56,510	\$121	\$322	\$0	\$257	\$0	\$2,000	\$892	FY12	\$9,097	\$30
Low	1	RAC-3	5							RA-O	\$20,213	\$25	\$1,909	\$0	\$2,376	\$0	\$2,562	\$0	FY13	\$7,058	\$0
Not Evaluated	0	RAC-4	5							LTM	\$4,010	\$25	\$0	\$0	\$100	\$0	\$0	\$0	FY07-Comp. IRP		\$55,998
Not Required	0	RAC-5	0							Total	\$124,034	\$374	\$2,931	\$0	\$2,733	\$326	\$4,562	\$918	FY07-Comp. MMRP		\$30,789
Total IRP Sites	43	Total MMRP Sites	27																FY07-Complete		\$86,787

IRP Progress in FY06: Refer to page M-168

MMRP Progress in FY06: Refer to page M-168

IRP Progress Planned for FY07-FY08: Refer to page M-168

MMRP Progress Planned for FY07-FY08: Refer to page M-168

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

ARMY - ROCKY MOUNTAIN ARSENAL / CO821382076900 **RAB** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	212	0	0	0	0	0			\$207,078	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$81,392	\$0
Response Complete	193	Response Complete	0	IRA	26(26)	0(0)	0(0)	0(0)					\$336,461	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$45,811	\$0
High	0	RAC-1	0	Design	125	0	0	0	0	0			\$10,161	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$36,650	\$0
Medium	9	RAC-2	0	RA-C	112	0	12	0	1	0			\$801,217	\$0	\$32,516	\$0	\$32,578	\$0	\$43,671	FY12	\$15,209	\$0
Low	4	RAC-3	0	RA-O	5	0	6	0	0	0			\$74,079	\$0	\$3,954	\$0	\$3,212	\$0	\$3,453	FY13	\$7,279	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	3	0	12	0			\$63,467	\$0	\$35,441	\$0	\$35,310	\$0	\$32,592	FY07-Comp. IRP		\$472,163
Not Required	6	RAC-5	0	Five-Year Review Completed and Underway										FY07-Comp. MMRP		\$0						
Total IRP Sites	212	Total MMRP Sites	0											FY07-Complete		\$472,163						

IRP Progress in FY06: Refer to page M-177

IRP Progress Planned for FY07-FY08: Refer to page M-177

MMRP Progress in FY06: Refer to page M-177

MMRP Progress Planned for FY07-FY08: Refer to page M-177

AIR FORCE - AIR FORCE PLANT PJKS / CO857172553700 / C-EST **RAB** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	58	5	3	0	0	0	REG		\$22,287	\$0	\$0	\$101	\$0	\$0	\$0	FY09	\$996	\$0
Response Complete	36	Response Complete	5	IRA	36(36)	1(1)	3(6)	0(0)					\$7,947	\$0	\$3,665	\$0	\$2,245	\$0	\$3,972	\$0	\$0	\$0
High	0	RAC-1	0	Design	3	0	0	0	0	0			\$4,707	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,491	\$0
Medium	3	RAC-2	0	RA-C	4	0	0	0	0	0			\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,836	\$0
Low	2	RAC-3	0	RA-O	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,648	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	19	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,615	\$0
Not Required	20	RAC-5	0	Five-Year Review Planned for Future										FY07-Comp. IRP		\$25,697						
Total IRP Sites	61	Total MMRP Sites	5											FY07-Comp. MMRP		\$0						
				FY07-Complete		\$25,697																

IRP Progress in FY06: Refer to page M-14

IRP Progress Planned for FY07-FY08: Refer to page M-14

MMRP Progress in FY06: Refer to page M-14

MMRP Progress Planned for FY07-FY08: Refer to page M-14

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

AIR FORCE - BUCKLEY AIR BASE WING / CO857282564400 / C-EST

RAB

IRP Sites by Classification	MMRP Sites by Classification	Study	8	1	3	2	0	0	TECH		\$6,014	\$56	\$152	\$0	\$0	\$389	\$316	\$0	FY09	\$196	\$364
Response Complete	5	Response Complete	1						PERS		\$2,198	\$0	\$347	\$0	\$304	\$0	\$151	\$0	FY10	\$465	\$0
High	1	RAC-1	0						Design		\$1,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,185	\$1,222
Medium	2	RAC-2	0						RA-C		\$102	\$0	\$102	\$0	\$0	\$0	\$0	\$0	FY12	\$491	\$910
Low	2	RAC-3	0						RA-O		\$0	\$0	\$0	\$0	\$216	\$0	\$109	\$0	FY13	\$902	\$384
Not Evaluated	1	RAC-4	0						LTM		\$860	\$0	\$30	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$17,634
Not Required	0	RAC-5	2																FY07-Comp. MMRP		\$4,696
		Not Evaluated	0																FY07-Complete		\$22,330
Total IRP Sites	11	Total MMRP Sites	3	Five-Year Review Planned for Future																	

IRP Progress in FY06: Awarded contracts: SI at the Annex AOC; FS and ROD at Site 1; characterization at Sites 2, 3, and 9; PC-O at Site 5; EE/CA/action memo at Site 7; and additional field work at the Site 10 IRA. Completed SRI field work and started FSs at Sites 1 and 10.

IRP Progress Planned for FY07-FY08: Conduct NTCRAs at site 7. Complete SRI reports, FSs and RODs at Sites 1 and 10. Complete Site 10 IRA. Design and perform remedial actions at Sites 1 and 10. Complete characterization at Sites 2, 3, and 9. Perform the basewide SI.

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: No activities funded.

AIR FORCE - LOWRY AFB / CO857002413000

RAB

BRAC 1991

IRP Sites by Classification	MMRP Sites by Classification	Study	19	0	1	5	0	0			\$35,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$99	\$0
Response Complete	13	Response Complete	0						IRA		\$11,487	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	FY10	\$75	\$0
High	3	RAC-1	0						Design		\$13,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$51	\$0
Medium	0	RAC-2	0						RA-C		\$26,464	\$0	\$10,298	\$0	\$0	\$0	\$0	\$0	FY12	\$51	\$0
Low	0	RAC-3	0						RA-O		\$1,293	\$0	\$102	\$0	\$8,213	\$0	\$6,126	\$0	FY13	\$0	\$0
Not Evaluated	3	RAC-4	0						LTM		\$91	\$0	\$0	\$0	\$29	\$0	\$0	\$0	FY07-Comp. IRP		\$14,644
Not Required	1	RAC-5	0																FY07-Comp. MMRP		\$0
		Not Evaluated	5																FY07-Complete		\$14,644
Total IRP Sites	20	Total MMRP Sites	5	Five-Year Review Underway and Planned for Future																	

IRP Progress in FY06: Refer to page M-120

IRP Progress Planned for FY07-FY08: Refer to page M-120

MMRP Progress in FY06: Refer to page M-120

MMRP Progress Planned for FY07-FY08: Refer to page M-120

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL			
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

FORMERLY USED DEFENSE SITES - BUCKLEY FIELD / CO89799F051500

RAB

IRP Sites by Classification	MMRP Sites by Classification	Study	0	3	0	0	0	1			\$58	\$15,042	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$8,000	
Response Complete	0	Response Complete	2								\$485	\$526	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$8,000	
High	0	RAC-1	1								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$8,000	
Medium	0	RAC-2	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$8,000	
Low	0	RAC-3	0								\$0	\$71,735	\$0	\$8,055	\$0	\$7,958	\$0	\$8,052	FY13	\$0	\$8,000	
Not Evaluated	0	RAC-4	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0					4			\$0	\$0	\$0	\$0	\$10	\$0	\$14	FY07-Comp. MMRP		\$65,664		
		Not Evaluated	1								Total	\$543	\$87,303	\$0	\$8,055	\$0	\$7,968	\$0	\$8,066	FY07-Complete		\$65,664
Total IRP Sites	0	Total MMRP Sites	4																			

IRP Progress in FY06: No IRP activities are underway in FY06.

IRP Progress Planned for FY07-FY08: No IRP activities are planned for FY07 or FY08.

MMRP Progress in FY06: Removal of ordnance and scrap at Bomb Target # 5 is substantially complete. Clearance at the other targets continues to progress on schedule.

MMRP Progress Planned for FY07-FY08: Removal of ordnance and scrap will continue for many years.

FORMERLY USED DEFENSE SITES - CAMP HALE / CO89799F051300

IRP Sites by Classification	MMRP Sites by Classification	Study	1	1	0	1	0	0	FUND	FUND	\$0	\$1,838	\$0	\$470	\$0	\$57	\$0	\$43	FY09	\$0	\$0	
Response Complete	1	Response Complete	0								\$0	\$2,958	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0								\$0	\$0	\$0	\$0	\$0	\$0	\$109	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0					2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$159,811	
		Not Evaluated	2								Total	\$0	\$4,796	\$0	\$470	\$0	\$57	\$0	\$152	FY07-Complete		\$159,811
Total IRP Sites	1	Total MMRP Sites	2																			

IRP Progress in FY06: No IRP activities in FY06.

IRP Progress Planned for FY07-FY08: No IRP activities planned for FY07 or FY08.

MMRP Progress in FY06: In 2006 NWO transitioned the MMRP project into the SI Phase, consistent with the work being performed at other MMRP sites.

MMRP Progress Planned for FY07-FY08: Completion of the SI activities is scheduled for February 2008. This will include a prioritization of areas of concern.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
Fiscal Year													IRP	MMRP						

FORMERLY USED DEFENSE SITES - PUEBLO PRE BOMB RGE #2 / CO89799F058600

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0	FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$433	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total								\$0	\$0	\$0	\$0	\$0	\$0	\$433	FY07-Comp. MMRP		\$56,698
Total IRP Sites	0	Total MMRP Sites	1																FY07-Complete		\$56,698

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No MMRP activities planned until FY08.

MMRP Progress Planned for FY07-FY08: A SI for ordnance related material will be awarded in FY08. The investigation will include coordination with property owners, State and Federal regulators, inspection, sampling for munitions constituents, risk evaluation, and project report.

FORMERLY USED DEFENSE SITES - TRINIDAD AIR TO AIR GUNNERY RGE / CO89799F058800

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1	FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$348
High	0	RAC-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total								\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$413,306
Total IRP Sites	0	Total MMRP Sites	1																FY07-Complete		\$413,306

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No MMRP activities planned until FY08.

MMRP Progress Planned for FY07-FY08: A SI for ordnance related material will be awarded in FY09. The investigation will include coordination with property owners, State and Federal regulators, inspection, sampling for munitions constituents, risk evaluation, and project report.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

NAVY - NEW LONDON NSB / CT117002202000 / C-TECH **RAB** **BRAC 2005 Realignment** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	22	0	7	0	0	0			\$14,096	\$0	\$171	\$0	\$855	\$0	\$0	\$0	FY09	\$747	\$0
Response Complete	15	Response Complete	0	IRA	8(10)	0(0)	0(0)	0(0)					\$824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$3,587	\$0
High	5	RAC-1	0	Design	8	0	0	0	9	0			\$4,111	\$0	\$0	\$0	\$0	\$0	\$56	\$0	FY11	\$1,936	\$0
Medium	3	RAC-2	0	RA-C	10	0	0	0	9	0			\$36,634	\$0	\$320	\$0	\$0	\$0	\$241	\$0	FY12	\$625	\$0
Low	2	RAC-3	0	RA-O	0	0	4	0	10	0			\$4,095	\$0	\$702	\$0	\$1,329	\$0	\$423	\$0	FY13	\$1,249	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	2	0	3	0			\$235	\$0	\$0	\$0	\$305	\$0	\$150	\$0	FY07-Comp. IRP		\$23,339
Not Required	4	RAC-5	0	Total									\$59,995	\$0	\$1,193	\$0	\$2,489	\$0	\$870	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	29	Total MMRP Sites	0	Five-Year Review Completed										FY07-Complete		\$23,339							

IRP Progress in FY06: Refer to page M-149

IRP Progress Planned for FY07-FY08: Refer to page M-149

MMRP Progress in FY06: Refer to page M-149

MMRP Progress Planned for FY07-FY08: Refer to page M-149

Delaware

AIR FORCE - DOVER AIR FORCE BASE / DE357182401000 / C-EST **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	59	0	0	0	0	0			\$25,932	\$0	\$33	\$0	\$0	\$0	\$0	\$0	FY09	\$6,067	\$0
Response Complete	34	Response Complete	0	IRA	14(24)	0(0)	0(0)	0(0)					\$10,298	\$0	\$303	\$0	\$0	\$0	\$0	\$0	FY10	\$8,097	\$0
High	11	RAC-1	0	Design	17	0	0	0	0	0			\$4,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$6,637	\$0
Medium	0	RAC-2	0	RA-C	16	0	11	0	0	0			\$18,341	\$0	\$5,788	\$0	\$0	\$0	\$0	\$0	FY12	\$5,996	\$0
Low	0	RAC-3	0	RA-O	2	0	16	0	9	0			\$14,022	\$0	\$1,596	\$0	\$4,141	\$0	\$5,721	\$0	FY13	\$2,008	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	30	0	14	0			\$3,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$54,329
Not Required	14	RAC-5	0	Total									\$76,031	\$0	\$7,720	\$0	\$4,141	\$0	\$5,721	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	59	Total MMRP Sites	0	Five-Year Review Completed and Planned for Future										FY07-Complete		\$54,329							

IRP Progress in FY06: Refer to page M-51

IRP Progress Planned for FY07-FY08: Refer to page M-51

MMRP Progress in FY06: Refer to page M-51

MMRP Progress Planned for FY07-FY08: Refer to page M-51

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - DOVER SURVIVAL TRAINING ANNEX / DE39799F135800

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	1	0	0			\$520	\$167	\$0	\$167	\$0	\$31	\$0	\$0	FY09	\$0	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	1	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$12,642	
		Not Evaluated	0										Total	\$520	\$167	\$0	\$167	\$0	\$31	\$0	\$0	FY07-Complete		\$12,642
Total IRP Sites	1	Total MMRP Sites	1																					

IRP Progress in FY06: No IRP Hazards Identified / No IRP projects planned.

IRP Progress Planned for FY07-FY08: No IRP Hazards Identified / No IRP projects planned.

MMRP Progress in FY06: MMRP SI underway in FY06.

MMRP Progress Planned for FY07-FY08: Complete MMRP SI in FY07. No further work scheduled until RI/FS after FY12.

FORMERLY USED DEFENSE SITES - GOVERNOR BACON HEALTH CENTER / DE39799F134200

IRP Sites by Classification		MMRP Sites by Classification		Study	4	0	0	1	0	0			\$126	\$142	\$0	\$30	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
Response Complete	3	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	1	0	0	0	0	1			\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$2,562	
Medium	0	RAC-2	0	RA-C	1	0	1	0	0	1			\$390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$114	
Not Required	1	RAC-5	0										Total	\$534	\$142	\$0	\$30	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$11,570
		Not Evaluated	0																		FY07-Complete		\$11,684	
Total IRP Sites	4	Total MMRP Sites	1																					

IRP Progress in FY06: No IRP Hazards Identified / No IRP projects planned.

IRP Progress Planned for FY07-FY08: No IRP Hazards Identified / No IRP projects planned.

MMRP Progress in FY06: MMRP SI underway in FY06.

MMRP Progress Planned for FY07-FY08: Complete MMRP SI in FY07. No further work scheduled until RI/FS after FY12.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*		RAB						BRAC Year				NPL/Proposed NPL			
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)			
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP

District of Columbia

NAVY - WASHINGTON NAVY YARD / DC317002431000

IRP Sites by Classification		MMRP Sites by Classification		Study	17	0	9	0	2	1	REG		\$11,443	\$426	\$1,204	\$0	\$125	\$0	\$1,041	\$693	FY09	\$2,775	\$0	
Response Complete	12	Response Complete	0	IRA	11(19)	0(0)	1(1)	0(0)					\$5,690	\$0	\$1,465	\$0	\$2,584	\$0	\$0	\$0	FY10	\$3,686	\$0	
High	5	RAC-1	0	Design	2	0	0	0	5	0			\$371	\$0	\$0	\$0	\$68	\$0	\$20	\$0	FY11	\$734	\$0	
Medium	7	RAC-2	0	RA-C	6	0	0	0	11	0	REG		\$7,188	\$0	\$0	\$0	\$0	\$0	\$129	\$0	FY12	\$284	\$0	
Low	2	RAC-3	0	RA-O	0	0	2	0	9	0			\$1,339	\$0	\$140	\$0	\$0	\$0	\$0	\$0	FY13	\$265	\$0	
Not Evaluated	0	RAC-4	0	LTM	2	0	0	0	3	1			\$0	\$0	\$0	\$0	\$126	\$0	\$218	\$0	FY07-Comp. IRP		\$12,562	
Not Required	2	RAC-5	1																		FY07-Comp. MMRP		\$693	
		Not Evaluated	0																					
Total IRP Sites	28	Total MMRP Sites	1										Total	\$26,031	\$426	\$2,809	\$0	\$2,903	\$0	\$1,408	\$693	FY07-Complete		\$13,255

IRP Progress in FY06: Refer to page M-203

IRP Progress Planned for FY07-FY08: Refer to page M-203

MMRP Progress in FY06: Refer to page M-203

MMRP Progress Planned for FY07-FY08: Refer to page M-203

FORMERLY USED DEFENSE SITES - SPRING VALLEY / DC39799F833000

IRP Sites by Classification		MMRP Sites by Classification		Study	3	1	0	1	0	0			\$27,623	\$66,440	\$1,794	\$4,984	\$1,778	\$4,403	\$1,689	\$4,403	FY09	\$6,617	\$4,403	
Response Complete	3	Response Complete	1	IRA	2(2)	1(1)	0(0)	0(0)					\$15,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$6,646	\$4,403	
High	0	RAC-1	0	Design	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$476	\$0	
Medium	0	RAC-2	0	RA-C	0	1	1	0	0	0			\$12,347	\$2,066	\$4,286	\$0	\$4,834	\$0	\$4,919	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$26,959	
Not Required	0	RAC-5	0																					
		Not Evaluated	1																					
Total IRP Sites	3	Total MMRP Sites	2										Total	\$54,986	\$68,506	\$6,080	\$4,984	\$6,612	\$4,403	\$6,608	\$4,403	FY07-Comp. MMRP		\$18,407

IRP Progress in FY06: Remediated 124 arsenic soil grids on residential properties. Installed and sampled 29 of 39 planned groundwater monitoring wells. Tested phytoremediation technology for reduction of arsenic soil levels at 13 properties using 11,000 fern plants. Continue

IRP Progress Planned for FY07-FY08: Remediate 248 arsenic soil grids on residential properties, install 11 additional monitoring wells and obtain groundwater quality analytical results, further sample and test soils to reduce arsenic levels, sample soil gas at a known CWM ordnance burial pi

MMRP Progress in FY06: Completed Lot 18 debris field high probability excavation, Lot 18 over-excavation, intrusive investigations of 7 anomalous areas & 74 single points surrounding Lot 18, started the AU Public Safety Building investigation, intrusive investigations of 84 sin

MMRP Progress Planned for FY07-FY08: Complete investigation of Pit 3 at 4825 Glenbrook Rd, investigate 4835 Glenbrook Rd for burial pits and investigate 7 residential props for buried ordnance, geophysical survey 22 residential props, investigate the AU Public Safety debris field expansion s

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	RAB								BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)				
		IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

Florida

NAVY - CECIL FIELD NAS / FL417002247400

RAB										BRAC 1993				NPL						
IRP Sites by Classification	MMRP Sites by Classification		Study	29	1	0	0	0	0		\$19,128	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	16	Response Complete	0	IRA	11(11)	0(0)	0(0)	0(0)		\$2,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	9	0	0	0	0	\$671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	20	0	1	0	1	\$23,975	\$0	\$0	\$0	\$209	\$0	\$0	\$0	FY12	\$0	\$0
Low	1	RAC-3	0	RA-O	3	0	12	0	1	\$9,424	\$0	\$2,693	\$0	\$2,967	\$0	\$1,156	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	1	LTM	1	0	1	0	1	\$1,585	\$0	\$0	\$0	\$39	\$0	\$41	\$0	FY07-Comp. IRP		\$10,085
Not Required	12	RAC-5	0	Total						\$57,412	\$0	\$2,693	\$0	\$3,006	\$209	\$1,197	\$0	FY07-Comp. MMRP		\$209
		Not Evaluated	0	Five-Year Review Completed and Planned for Future														FY07-Complete		\$10,294
Total IRP Sites	29	Total MMRP Sites	1																	

IRP Progress in FY06: Refer to page M-37

IRP Progress Planned for FY07-FY08: Refer to page M-37

MMRP Progress in FY06: Refer to page M-37

MMRP Progress Planned for FY07-FY08: Refer to page M-37

NAVY - JACKSONVILLE NAS / FL417002441200

RAB										BRAC 2005 Realignment				NPL							
IRP Sites by Classification	MMRP Sites by Classification		Study	74	0	5	0	1	1	REG	\$29,075	\$114	\$225	\$0	\$139	\$580	\$1,227	\$0	FY09	\$2,001	\$0
Response Complete	62	Response Complete	0	IRA	24(29)	0(0)	0(0)	0(0)		REG	\$25,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,525	\$0
High	1	RAC-1	0	Design	7	0	1	0	3	REG	\$1,767	\$0	\$0	\$0	\$77	\$0	\$0	\$0	FY11	\$2,062	\$831
Medium	4	RAC-2	0	RA-C	14	0	2	0	4	REG	\$25,773	\$0	\$1,797	\$0	\$823	\$0	\$0	\$0	FY12	\$1,117	\$582
Low	4	RAC-3	0	RA-O	7	0	8	0	6		\$6,266	\$0	\$1,620	\$0	\$1,458	\$0	\$1,794	\$0	FY13	\$895	\$109
Not Evaluated	1	RAC-4	0	LTM	10	0	3	0	15		\$1,523	\$0	\$51	\$0	\$38	\$0	\$67	\$0	FY07-Comp. IRP		\$17,483
Not Required	8	RAC-5	0	Total						\$89,876	\$114	\$3,693	\$0	\$2,535	\$580	\$3,088	\$0	FY07-Comp. MMRP		\$2,864	
		Not Evaluated	1	Five-Year Review Completed and Planned for Future														FY07-Complete		\$20,347	
Total IRP Sites	80	Total MMRP Sites	1																		

IRP Progress in FY06: Refer to page M-102

IRP Progress Planned for FY07-FY08: Refer to page M-102

MMRP Progress in FY06: Refer to page M-102

MMRP Progress Planned for FY07-FY08: Refer to page M-102

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed		Underway		Future		Schedule Impact in FY06**		Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)			
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

NAVY - PENSACOLA NAS / FL417002461000 **RAB** **BRAC 2005 Realignment** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	51	0	10	0	0	0			\$45,511	\$0	\$990	\$0	\$399	\$0	\$620	\$0	FY09	\$6,089	\$0		
Response Complete	32	Response Complete	0		IRA	17(20)	0(0)	0(0)	0(0)					\$6,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,187	\$0	
High	10	RAC-1	0	Design	14	0	1	0	13	0			\$1,226	\$0	\$0	\$0	\$202	\$0	\$43	\$0	FY11	\$3,318	\$0		
Medium	6	RAC-2	0		RA-C	4	0	1	0	17	0			\$5,413	\$0	\$1,862	\$0	\$0	\$0	\$5,571	\$0	FY12	\$3,354	\$0	
Low	5	RAC-3	0	RA-O	2	0	8	0	21	0			\$8,928	\$0	\$37	\$0	\$1,635	\$0	\$2,198	\$0	FY13	\$3,551	\$0		
Not Evaluated	0	RAC-4	0		LTM	0	0	1	0	12	0			\$734	\$0	\$0	\$0	\$185	\$0	\$185	\$0	FY07-Comp. IRP		\$47,185	
Not Required	8	RAC-5	0	Five-Year Review Completed and Planned for Future										Total	\$68,231	\$0	\$2,889	\$0	\$2,421	\$0	\$8,617	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	61	Total MMRP Sites	0											FY07-Complete		\$47,185									

IRP Progress in FY06: Refer to page M-164

IRP Progress Planned for FY07-FY08: Refer to page M-164

MMRP Progress in FY06: Refer to page M-164

MMRP Progress Planned for FY07-FY08: Refer to page M-164

NAVY - SAUFLEY FIELD NAS / FL417002447300 / C-TECH **BRAC 2005 Realignment**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	2	0	3	0			\$1,350	\$0	\$951	\$0	\$88	\$0	\$0	\$0	FY09	\$1,094	\$0	
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,153	\$0
High	0	RAC-1	0	Design	1	0	0	0	3	0			\$197	\$0	\$0	\$0	\$0	\$0	\$25	\$0	FY11	\$3,460	\$0	
Medium	1	RAC-2	0		RA-C	0	0	0	0	6	0			\$0	\$0	\$0	\$0	\$0	\$0	\$373	\$0	FY12	\$109	\$0
Low	5	RAC-3	0	RA-O	0	0	0	0	6	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,298	\$0	
Not Evaluated	0	RAC-4	0		LTM	0	0	0	0	6	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$10,484
Not Required	0	RAC-5	0	Total										\$1,547	\$0	\$951	\$0	\$88	\$0	\$398	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	6	Total MMRP Sites	0											FY07-Complete		\$10,484								

IRP Progress in FY06: Begin site investigation at Site 4. Begin Remedial Action Plan at UST 1.

IRP Progress Planned for FY07-FY08: Continue site investigation at Site 4. Begin free product removal at UST 1.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP						

NAVY - WHITING FIELD NAS / FL417002324400 / C-TECH **RAB** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	43	0	3	1	0	0	REG		\$19,692	\$1,007	\$29	\$0	\$0	\$0	\$0	FY09	\$551	\$0
Response Complete	37	Response Complete	0	IRA	13(13)	0(0)	0(0)	0(0)					\$7,449	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$551	\$0
High	4	RAC-1	0	Design	4	0	0	0	1	0			\$337	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$558	\$0
Medium	1	RAC-2	0	RA-C	3	0	2	0	1	1			\$4,774	\$0	\$1,336	\$0	\$0	\$0	\$0	FY12	\$1,061	\$1,099
Low	2	RAC-3	0	RA-O	0	0	2	0	3	0			\$657	\$0	\$0	\$0	\$1,548	\$0	\$1,001	FY13	\$3,235	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	4	0	18	0			\$30	\$0	\$0	\$0	\$0	\$0	\$8	FY07-Comp. IRP		\$19,848
Not Required	2	RAC-5	1	Total									\$32,939	\$1,007	\$1,365	\$0	\$1,548	\$0	\$1,009	FY07-Comp. MMRP		\$1,099
Total IRP Sites	46	Total MMRP Sites	1	Five-Year Review Completed										FY07-Complete		\$20,947						

IRP Progress in FY06: Refer to page M-207

IRP Progress Planned for FY07-FY08: Refer to page M-207

MMRP Progress in FY06: Refer to page M-207

MMRP Progress Planned for FY07-FY08: Refer to page M-207

AIR FORCE - AVON PARK AIR FORCE RANGE / FL457212458700 / C-EST **RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	62	0	10	0	1	0	FUND		\$17,723	\$0	\$1,412	\$0	\$63	\$0	\$259	\$0	FY09	\$4,172	\$0
Response Complete	56	Response Complete	0	IRA	6(8)	0(0)	1(1)	0(0)			FUND		\$1,892	\$0	\$317	\$0	\$139	\$0	\$0	\$0	FY10	\$2,680	\$0
High	2	RAC-1	0	Design	1	0	5	0	9	0	FUND		\$1,513	\$0	\$151	\$0	\$62	\$0	\$727	\$0	FY11	\$1,813	\$0
Medium	6	RAC-2	0	RA-C	0	0	2	0	13	0	FUND		\$982	\$0	\$30	\$0	\$2,790	\$0	\$104	\$0	FY12	\$681	\$0
Low	8	RAC-3	0	RA-O	1	0	0	0	0	0			\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$609	\$0
Not Evaluated	1	RAC-4	0	LTM	3	0	2	0	15	0			\$1,579	\$0	\$4	\$0	\$4	\$0	\$2,049	\$0	FY07-Comp. IRP		\$16,152
Not Required	0	RAC-5	0	Total									\$23,898	\$0	\$1,914	\$0	\$3,058	\$0	\$3,139	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	73	Total MMRP Sites	0	Five-Year Review Planned for Future										FY07-Complete		\$16,152							

IRP Progress in FY06: During FY06 5 sites were closed. A Triad initiative is complete at 3 sites; 2 sites are being recommended for closure. 1 site requires removal action. The initiative has saved an estimated \$1 million in investigation and accelerated site closure.

IRP Progress Planned for FY07-FY08: In FY07 a multi year, base-wide Performance Based contract will be awarded to complete clean up and closure of all open sites.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL			
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP

AIR FORCE - CAPE CANAVERAL AIR FORCE STATION / FL457112440700 / C-EST

IRP Sites by Classification	MMRP Sites by Classification	Study	77	2	3	1	0	0			\$36,718	\$55	\$1,815	\$0	\$0	\$0	\$0	FY09	\$20,282	\$226		
Response Complete	55	Response Complete	2								\$25,989	\$0	\$953	\$0	\$614	\$0	\$3,214	FY10	\$8,684	\$0		
High	4	RAC-1	0								\$8,909	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$4,692	\$1,238		
Medium	4	RAC-2	0								\$33,836	\$0	\$4,521	\$0	\$0	\$0	\$0	FY12	\$4,776	\$0		
Low	1	RAC-3	0								\$3,935	\$0	\$610	\$0	\$2,474	\$0	\$2,012	FY13	\$2,549	\$380		
Not Evaluated	1	RAC-4	1								\$1,482	\$0	\$0	\$0	\$130	\$0	\$20	FY07-Comp. IRP		\$86,764		
Not Required	15	RAC-5	0								Total	\$110,869	\$55	\$7,899	\$0	\$3,218	\$0	\$5,246	FY07-Comp. MMRP		\$4,366	
Total IRP Sites	80	Total MMRP Sites	3	Five-Year Review Planned for Future																FY07-Complete		\$91,130

IRP Progress in FY06: Partnering with EPA/State achieved RIP at 5 Sites. Major DNAPL cleanup completed by soil mixing with steam/iron treatment at one site; initiated at second site. Major oxidation and bioaugmentation on VOC-contaminated groundwater ongoing at other sites.

IRP Progress Planned for FY07-FY08: Partnering with EPA/State to facilitate 5 Site closures, including completion of major groundwater remedies (oxidation, soil mixing with steam/iron treatment, bioaugmentation) at several sites. Aggressively cross-feed these innovative remedial successes.

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: No activities funded.

AIR FORCE - EGLIN AIR FORCE BASE / FL457172436600 / C-EST

RAB

IRP Sites by Classification	MMRP Sites by Classification	Study	136	0	0	8	0	0			\$36,088	\$314	\$205	\$0	\$0	\$0	\$0	\$2,689	FY09	\$1,348	\$0	
Response Complete	132	Response Complete	0								\$10,733	\$0	\$1,190	\$0	\$0	\$0	\$0	\$0	FY10	\$1,355	\$311	
High	0	RAC-1	0								\$3,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,480	\$304	
Medium	0	RAC-2	2								\$14,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,027	\$8,288	
Low	0	RAC-3	3								\$8,905	\$0	\$464	\$0	\$656	\$0	\$617	\$0	FY13	\$952	\$1,008	
Not Evaluated	0	RAC-4	3								\$5,004	\$0	\$1,002	\$0	\$2,164	\$0	\$1,007	\$0	FY07-Comp. IRP		\$16,290	
Not Required	4	RAC-5	0								Total	\$78,387	\$314	\$2,861	\$0	\$2,820	\$0	\$1,624	\$2,689	FY07-Comp. MMRP		\$13,508
Total IRP Sites	136	Total MMRP Sites	8	Five-Year Review Completed, Underway, and Planned																FY07-Complete		\$29,798

IRP Progress in FY06: Achieved RIP on 3 Sites; Achieved RC on 3 Sites; Closed 3 Sites; RC on 4 AOC/POIs.

IRP Progress Planned for FY07-FY08: FY06 - RIP planned for 2 Sites; RC planned for 2 Sites; SC planned for 1 Site. Scheduled to achieve Final RIP during FY07

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: No activities funded.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

AIR FORCE - HOMESTEAD AIR FORCE BASE / FL457212403700 / C-EST **RAB** **BRAC 2005 Realignment** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	35	0	0	2	0	0			\$14,400	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$182		
Response Complete	34	Response Complete	0	IRA	16(28)	0(0)	0(0)	0(0)					\$1,186	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$161	\$0		
High	0	RAC-1	0	Design	1	0	0	0	0	0			\$2,322	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$239		
Medium	0	RAC-2	0	RA-C	13	0	0	0	0	0			\$9,697	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$128	\$10,809		
Low	0	RAC-3	1	RA-O	10	0	1	0	0	0			\$123	\$0	\$0	\$0	\$0	\$12	\$0	FY13	\$0	\$5,929		
Not Evaluated	0	RAC-4	0	LTM	9	0	18	0	0	0			\$4,578	\$0	\$0	\$0	\$0	\$107	\$0	FY07-Comp. IRP		\$1,916		
Not Required	1	RAC-5	1	Five-Year Review Completed and Planned for Future										Total	\$32,306	\$0	\$0	\$0	\$0	\$119	\$0	FY07-Comp. MMRP		\$17,159
Total IRP Sites	35	Total MMRP Sites	2																					

IRP Progress in FY06: Refer to page M-98

IRP Progress Planned for FY07-FY08: Refer to page M-98

MMRP Progress in FY06: Refer to page M-98

MMRP Progress Planned for FY07-FY08: Refer to page M-98

AIR FORCE - MACDILL AIR FORCE BASE / FL457182458200 / C-EST **RAB** **BRAC 2005 Realignment**

IRP Sites by Classification		MMRP Sites by Classification		Study	45	0	4	3	0	0			\$27,435	\$38	\$0	\$0	\$1,103	\$2,653	\$0	FY09	\$3,386	\$0			
Response Complete	22	Response Complete	0	IRA	12(15)	0(0)	2(2)	0(0)					\$5,101	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$4,695	\$0			
High	0	RAC-1	0	Design	7	0	15	0	1	3			\$1,599	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$4,870	\$890			
Medium	18	RAC-2	0	RA-C	7	0	21	0	1	3			\$16,544	\$0	\$5,772	\$0	\$1,484	\$0	\$0	FY12	\$2,927	\$1,032			
Low	5	RAC-3	0	RA-O	2	0	2	0	22	0			\$7,485	\$0	\$579	\$0	\$282	\$0	\$962	FY13	\$2,240	\$5,284			
Not Evaluated	0	RAC-4	1	LTM	6	0	7	0	21	3			\$3,274	\$0	\$427	\$0	\$303	\$0	\$1,083	FY07-Comp. IRP		\$61,993			
Not Required	4	RAC-5	2	Five-Year Review Completed and Planned for Future										Total	\$61,438	\$38	\$6,778	\$0	\$3,172	\$0	\$4,698	\$0	FY07-Comp. MMRP		\$8,799
Total IRP Sites	49	Total MMRP Sites	3																						

IRP Progress in FY06: Awarded fence to fence PBC contract for 22 IRP sites to achieve RIP for 21 of those sites by 30 September 2007.

IRP Progress Planned for FY07-FY08: Achieve RIP.

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: No activities funded.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - A TO G GUN RGE,BRONSON / FL49799F441800

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0	FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$178
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1	FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1	FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total								\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$12,310
Total IRP Sites	0	Total MMRP Sites	1																FY07-Complete		\$12,310

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No work performed.

MMRP Progress Planned for FY07-FY08: No work scheduled.

FORMERLY USED DEFENSE SITES - CAMP BLANDING / FL49799F434300

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	1	0	0	FUND	\$744	\$145	\$0	\$145	\$0	\$31	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	1(1)	0(0)			FUND	\$569	\$0	\$52	\$0	\$20	\$0	\$0	\$0	FY10	\$0	\$0
High	1	RAC-1	0	Design	0	0	0	0	0	1	FUND <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY11</td> <td>\$0</td> <td>\$0</td>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1	FUND <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY12</td> <td>\$0</td> <td>\$0</td>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$32
Not Required	0	RAC-5	0	Total								\$1,313	\$145	\$52	\$145	\$20	\$31	\$0	\$0	FY07-Comp. MMRP		\$177,273
Total IRP Sites	1	Total MMRP Sites	1																FY07-Complete		\$177,305	

IRP Progress in FY06: No activities funded.

IRP Progress Planned for FY07-FY08: No activities funded.

MMRP Progress in FY06: Completed Draft Technical Project Planning Memorandum August 1, 2006.

MMRP Progress Planned for FY07-FY08: The Plan is to complete the Site Inspection Phase of the Project.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
													Fiscal Year	IRP	MMRP					

FORMERLY USED DEFENSE SITES - FT. MYERS BOM & GUN RG / FL49799F440300

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$313			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
High	0	RAC-1	0	Design	0	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$31			
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$1,450			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0			
Not Required	0	RAC-5	0												Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$13,570
		Not Evaluated	0												FY07-Complete		\$13,570								
Total IRP Sites	0	Total MMRP Sites	1																						

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No work performed.

MMRP Progress Planned for FY07-FY08: No work scheduled.

FORMERLY USED DEFENSE SITES - LAKE WILMINGTON TARGET / FL49799F968500

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$210	FY09	\$0	\$0			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
High	0	RAC-1	0	Design	0	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0			
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0			
Not Required	0	RAC-5	0												Total	\$0	\$0	\$0	\$0	\$0	\$0	\$210	FY07-Comp. MMRP		\$10,942
		Not Evaluated	0												FY07-Complete		\$10,942								
Total IRP Sites	0	Total MMRP Sites	1																						

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No work performed.

MMRP Progress Planned for FY07-FY08: The plan is to complete the Site Inspection Phase of the Project.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
													Fiscal Year	IRP	MMRP					

FORMERLY USED DEFENSE SITES - LK BRYANT BOMB & GUNN RNG / FL49799F441100

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0		FUND	\$0	\$431	\$0	\$0	\$0	\$168	\$0	\$28	FY09	\$0	\$0				
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0				
High	0	RAC-1	1	Design	0	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0				
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0				
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0				
Not Required	0	RAC-5	0												Total	\$0	\$431	\$0	\$0	\$0	\$168	\$0	\$28	FY07-Comp. MMRP		\$44,237	
Total IRP Sites		Total MMRP Sites																							FY07-Complete		\$44,237

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No contract award due to lack of funding.

MMRP Progress Planned for FY07-FY08: Contract awarded 23 Oct 06. The plan is to complete the Site Inspection Phase and start the Remedial Investigation/Feasibility Study Phase of the Project.

FORMERLY USED DEFENSE SITES - PERRY BOMBING RNG / FL49799F722200

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0				
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$397				
High	0	RAC-1	0	Design	0	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0				
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0				
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0				
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0				
Not Required	0	RAC-5	0												Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$16,170	
Total IRP Sites		Total MMRP Sites																							FY07-Complete		\$16,170

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No work was scheduled.

MMRP Progress Planned for FY07-FY08: No work is scheduled.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - PINECASTLE JEEP RNG / FL49799F722400

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0		FUND	\$0	\$211	\$0	\$81	\$0	\$5	\$0	\$525	FY09	\$0	\$525
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$525
High	0	RAC-1	1	Design	0	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$525
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$240
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$132
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$19,248
		Not Evaluated	0									Total	\$0	\$211	\$0	\$81	\$0	\$5	\$0	\$525	FY07-Complete		\$19,248
Total IRP Sites	0	Total MMRP Sites	1																				

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: The Final Site Specific Work Plan was completed on 28 August 2006.

MMRP Progress Planned for FY07-FY08: The plan is to complete the Site Inspection Phase and start the Remedial Investigation/Feasibility Study Phase of the Project.

FORMERLY USED DEFENSE SITES - USAF AVON PARK RNG / FL49799F450500

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0		FUND	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$412	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$107,608
		Not Evaluated	0									Total	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$412	FY07-Complete		\$107,608
Total IRP Sites	0	Total MMRP Sites	1																				

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No work scheduled.

MMRP Progress Planned for FY07-FY08: Start Site Inspection in FY-08.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP						

AIR FORCE - MOODY AIR FORCE BASE / GA457212410600 / C-EST

RAB

BRAC 2005 Realignment

IRP Sites by Classification	MMRP Sites by Classification	Study	42	0	1	0	0	0	TECH		\$11,566	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,728	\$0				
Response Complete	28	Response Complete	0	0(0)	0(0)	0(0)					\$15,901	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,311	\$0				
High	0	RAC-1	0	0	0	0					\$7,626	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,213	\$0				
Medium	1	RAC-2	0	0	0	0					\$8,722	\$0	\$1,267	\$0	\$0	\$0	\$0	FY12	\$849	\$0				
Low	0	RAC-3	0	0	1	0	0	0	TECH		\$16,664	\$0	\$4,414	\$0	\$2,271	\$0	\$1,985	FY13	\$932	\$0				
Not Evaluated	1	RAC-4	0	0	13	0	1	0			\$2,249	\$0	\$103	\$0	\$84	\$0	\$77	FY07-Comp. IRP		\$11,077				
Not Required	13	RAC-5	0	0	1	0	13	0	LTM		\$62,728	\$0	\$5,784	\$0	\$2,355	\$0	\$2,062	FY07-Comp. MMRP		\$0				
Total IRP Sites	43	Total MMRP Sites	0											Total	\$62,728	\$0	\$5,784	\$0	\$2,355	\$0	\$2,062	\$0	FY07-Complete	\$11,077

IRP Progress in FY06: 4 sites had reduced risk

IRP Progress Planned for FY07-FY08: 4 sites scheduled for risk reduction

Continuation of PBM initiatives (RPO and POP)

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

AIR FORCE - ROBINS AIR FORCE BASE / GA457172433000 / C-EST

RAB

BRAC 2005 Realignment

NPL

IRP Sites by Classification	MMRP Sites by Classification	Study	43	0	0	0	0	0		\$23,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$7,563	\$0				
Response Complete	35	Response Complete	0	0(0)	0(0)	0(0)					\$19,267	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$7,876	\$0				
High	0	RAC-1	0	0	0	0	0	0			\$12,182	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$9,125	\$0				
Medium	0	RAC-2	0	0	0	0	0	0			\$71,476	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$8,103	\$0				
Low	0	RAC-3	0	0	0	0	0	0			\$32,405	\$0	\$6,631	\$0	\$8,200	\$0	\$7,459	FY13	\$6,802	\$0				
Not Evaluated	0	RAC-4	0	0	8	0	0	0			\$6,267	\$0	\$18	\$0	\$33	\$0	\$15	FY07-Comp. IRP		\$126,268				
Not Required	8	RAC-5	0	0	4	0	8	0	LTM		\$164,653	\$0	\$6,649	\$0	\$8,233	\$0	\$7,474	FY07-Comp. MMRP		\$0				
Total IRP Sites	43	Total MMRP Sites	0	Five-Year Review Completed and Planned for Future										Total	\$164,653	\$0	\$6,649	\$0	\$8,233	\$0	\$7,474	\$0	FY07-Complete	\$126,268

IRP Progress in FY06: Refer to page M-176

IRP Progress Planned for FY07-FY08: Refer to page M-176

MMRP Progress in FY06: Refer to page M-176

MMRP Progress Planned for FY07-FY08: Refer to page M-176

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - CAMP GORDON ART RANGE / GA49799F816100

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$123	FY09	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0		
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$29		
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0		
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$123	FY07-Comp. MMRP		\$14,513		
		Not Evaluated	0																			FY07-Complete		\$14,513
Total IRP Sites	0	Total MMRP Sites	1																					

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: The MMRP Site Inspection is scheduled begin in FY08.

FORMERLY USED DEFENSE SITES - CP TOCCOA MIL RES / GA49799F473000

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	1	0	0	TECH	TECH	\$17	\$150	\$0	\$31	\$0	\$10	\$0	\$0	FY09	\$0	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	1	0	0	0	0	1			\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	1	0	0	0	0	1			\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total									\$72	\$150	\$0	\$31	\$0	\$10	\$0	\$0	FY07-Comp. MMRP		\$28,796	
		Not Evaluated	0																			FY07-Complete		\$28,796
Total IRP Sites	1	Total MMRP Sites	1																					

IRP Progress in FY06: No activities funded.

IRP Progress Planned for FY07-FY08: No activities funded.

MMRP Progress in FY06: The Site Inspection (SI) is underway. The SI Workplan and all field work was completed.

MMRP Progress Planned for FY07-FY08: SI phase is scheduled for completion in FY07.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway		Future		Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)		Estimated Costs (\$000)							
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP					

Guam

NAVY - GUAM NAVACTS / GU917002758300 / C-TECH / C-EST

RAB

BRAC 1995

IRP Sites by Classification		MMRP Sites by Classification		Study	26	0	2	1	0	0	FUND		\$18,155	\$133	\$907	\$133	\$0	\$0	\$175	\$0	FY09	\$1,994	\$0							
Response Complete	26	Response Complete	0	IRA	11(13)	0(0)	0(0)	0(0)			FUND		\$29,695	\$0	\$26	\$0	\$165	\$0	\$0	\$0	FY10	\$2,720	\$0							
High	1	RAC-1	0	Design	6	0	0	0	0	0	FUND	Design	\$1,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$217	\$0							
Medium	1	RAC-2	0	RA-C	7	0	0	0	0	0	FUND	RA-C	\$1,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,072	\$0							
Low	0	RAC-3	1	RA-O	0	0	0	0	1	0		RA-O	\$0	\$0	\$0	\$0	\$300	\$0	\$1,213	\$0	FY13	\$217	\$0							
Not Evaluated	0	RAC-4	0	LTM	0	0	3	0	3	0		LTM	\$401	\$0	\$96	\$0	\$110	\$0	\$1	\$0	FY07-Comp. IRP		\$10,258							
Not Required	0	RAC-5	0											Total	\$51,147	\$133	\$1,029	\$133	\$575	\$0	\$1,389	\$0	FY07-Comp. MMRP		\$0					
		Not Evaluated	0	Five-Year Review Planned for Future																										
Total IRP Sites	28	Total MMRP Sites	1																											

IRP Progress in FY06: Refer to page M-93

IRP Progress Planned for FY07-FY08: Refer to page M-93

MMRP Progress in FY06: Refer to page M-93

MMRP Progress Planned for FY07-FY08: Refer to page M-93

NAVY - GUAM PWC / GU917002757600 / C-TECH

RAB

IRP Sites by Classification		MMRP Sites by Classification		Study	6	0	6	0	0	0	REG		\$9,603	\$0	\$155	\$0	\$20	\$0	\$0	\$0	FY09	\$13	\$0						
Response Complete	6	Response Complete	0	IRA	4(7)	0(0)	0(0)	0(0)			REG		\$21,574	\$0	\$2,746	\$0	\$9,839	\$0	\$851	\$0	FY10	\$13	\$0						
High	1	RAC-1	0	Design	2	0	0	0	0	0	REG	Design	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$515	\$0						
Medium	5	RAC-2	0	RA-C	2	0	0	0	0	0	REG	RA-C	\$17,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$14	\$0						
Low	0	RAC-3	0	RA-O	3	0	0	0	1	0		RA-O	\$511	\$0	\$0	\$0	\$166	\$0	\$96	\$0	FY13	\$13	\$0						
Not Evaluated	0	RAC-4	0	LTM	0	0	1	0	7	0		LTM	\$91	\$0	\$91	\$0	\$16	\$0	\$223	\$0	FY07-Comp. IRP		\$11,827						
Not Required	0	RAC-5	0											Total	\$48,951	\$0	\$2,992	\$0	\$10,041	\$0	\$1,170	\$0	FY07-Comp. MMRP		\$0				
		Not Evaluated	0	Five-Year Review Planned for Future																									
Total IRP Sites	12	Total MMRP Sites	0																										

IRP Progress in FY06: Refer to page M-93

IRP Progress Planned for FY07-FY08: Refer to page M-93

MMRP Progress in FY06: Refer to page M-93

MMRP Progress Planned for FY07-FY08: Refer to page M-93

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*							RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)								
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP						
	Sites (Actions)			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			

AIR FORCE - ANDERSEN AIR FORCE BASE / GU957309951900 / C-EST

RAB

BRAC 2005 Realignment

NPL

IRP Sites by Classification		MMRP Sites by Classification		Study	28	0	61	2	0	0			\$61,943	\$280	\$2,546	\$0	\$0	\$0	\$0	FY09	\$11,511	\$278
Response Complete	19	Response Complete	0	IRA	8(9)	0(0)	4(4)	0(0)					\$21,080	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$7,032	\$0
High	1	RAC-1	0	Design	3	0	0	0	0	2			\$630	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$4,653	\$1,356
Medium	14	RAC-2	0	RA-C	4	0	1	0	34	2			\$13,645	\$0	\$9,661	\$0	\$4,226	\$0	\$173	FY12	\$886	\$0
Low	39	RAC-3	0	RA-O	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$841	\$1,627
Not Evaluated	11	RAC-4	2	LTM	0	0	3	0	4	2			\$2,838	\$0	\$189	\$0	\$606	\$0	\$1,034	FY07-Comp. IRP		\$40,869
Not Required	5	RAC-5	0	Total									\$100,136	\$280	\$12,396	\$0	\$4,832	\$0	\$1,207	FY07-Comp. MMRP		\$4,116
Total IRP Sites	89	Total MMRP Sites	2	Five-Year Review Completed										FY07-Complete		\$44,985						

IRP Progress in FY06: Refer to page M-19

IRP Progress Planned for FY07-FY08: Refer to page M-19

MMRP Progress in FY06: Refer to page M-19

MMRP Progress Planned for FY07-FY08: Refer to page M-19

FORMERLY USED DEFENSE SITES - AREA 101 / GM99799F984700

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0	FUND	\$0	\$129	\$0	\$129	\$0	\$20	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$129	\$0	\$129	\$0	\$20	\$0	FY07-Comp. MMRP		\$13,658
Total IRP Sites	0	Total MMRP Sites	1											FY07-Complete		\$13,658						

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: SI underway.

MMRP Progress Planned for FY07-FY08: SI phase to be completed within the next two fiscal years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
Fiscal Year													IRP	MMRP						

FORMERLY USED DEFENSE SITES - AREA 106 / GM99799F984900

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0	FUND	\$0	\$132	\$0	\$132	\$0	\$20	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total								\$0	\$132	\$0	\$132	\$0	\$20	\$0	\$0	FY07-Comp. MMRP		\$22,809
Total IRP Sites	0	Total MMRP Sites	1																	FY07-Complete		\$22,809

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: SI underway.

MMRP Progress Planned for FY07-FY08: SI phase to be completed within the next two fiscal years.

FORMERLY USED DEFENSE SITES - AREA 108 / GM99799F985000

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0	FUND	\$0	\$131	\$0	\$131	\$0	\$20	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total								\$0	\$131	\$0	\$131	\$0	\$20	\$0	\$0	FY07-Comp. MMRP		\$16,818
Total IRP Sites	0	Total MMRP Sites	1																	FY07-Complete		\$16,818

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: SI underway.

MMRP Progress Planned for FY07-FY08: SI phase to be completed within the next two fiscal years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - CASCADA COUNTRY CLUB / GM99799F985100

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0	FUND	\$0	\$132	\$0	\$132	\$0	\$20	\$0	\$0	FY09	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total								\$0	\$132	\$0	\$132	\$0	\$20	\$0	\$0	FY07-Comp. MMRP		\$10,274	
Total IRP Sites	0	Total MMRP Sites	1																		FY07-Complete		\$10,274

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: SI underway.

MMRP Progress Planned for FY07-FY08: SI phase to be completed within the next two fiscal years.

FORMERLY USED DEFENSE SITES - GUAM SITE 1 / GM99799F374400

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0	FUND	\$0	\$125	\$0	\$125	\$0	\$20	\$0	\$0	FY09	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total								\$0	\$125	\$0	\$125	\$0	\$20	\$0	\$0	FY07-Comp. MMRP		\$13,313	
Total IRP Sites	0	Total MMRP Sites	1																		FY07-Complete		\$13,313

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: SI underway.

MMRP Progress Planned for FY07-FY08: SI phase to be completed within the next two fiscal years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

Hawaii

ARMY - FORT SHAFTER / HI921452220700 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	46	0	0	3	0	0	PERS		\$5,159	\$138	\$15	\$138	\$0	\$0	\$0	\$0	FY09	\$323	\$0
Response Complete	46	Response Complete	0	IRA	3(4)	0(0)	0(0)	0(0)					\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$267	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	3			\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$273	\$0
Medium	0	RAC-2	0	RA-C	14	0	0	0	0	3			\$4,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$279	\$3,252
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$285	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	6	0	1	0			\$0	\$0	\$0	\$0	\$160	\$0	\$317	\$0	FY07-Comp. IRP		\$7,637
Not Required	0	RAC-5	3										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$3,660
		Not Evaluated	0										\$9,861	\$138	\$15	\$138	\$160	\$0	\$317	\$0	FY07-Complete		\$11,297
Total IRP Sites	46	Total MMRP Sites	3																				

IRP Progress in FY06: RI project for Ft. Shafter Flats sites planned to be completed by end of FY06. RI /RA Summary Report pending State approval. Negotiating LTM requirements with State.

IRP Progress Planned for FY07-FY08: Document ROD and LUCs for IRP sites. Initiate LTM at multiple IRP sites.

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: No activities funded.

ARMY - MAKUA MILITARY RESERVATION / HI921452222700 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	4	1	0	1	0	0			\$0	\$242	\$0	\$242	\$0	\$0	\$0	\$0	FY09	\$0	\$4,506
Response Complete	4	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$15,285
		Not Evaluated	0										\$0	\$242	\$0	\$242	\$0	\$0	\$0	\$0	FY07-Complete		\$15,285
Total IRP Sites	4	Total MMRP Sites	2																				

IRP Progress in FY06: No activities funded.

IRP Progress Planned for FY07-FY08: No activities funded.

MMRP Progress in FY06: SI awarded.

MMRP Progress Planned for FY07-FY08: SI completion in FY08.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

ARMY - POHAKULOA TRAINING AREA / HI921452223400 / C-REG

IRP Sites by Classification		MMRP Sites by Classification		Study	18	1	0	2	0	0			\$986	\$420	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$5,150	
Response Complete	18	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	1	0	0	0	0	2			\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	1	Total									\$993	\$420	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$18,979	
Total IRP Sites	18	Total MMRP Sites	3																			FY07-Complete		\$18,979

IRP Progress in FY06: No activities funded.

IRP Progress Planned for FY07-FY08: No activities funded.

MMRP Progress in FY06: None

MMRP Progress Planned for FY07-FY08: RI/FS will be initiated in FY08.

ARMY - SCHOFIELD BARRACKS / HI921452223900

IRP Sites by Classification		MMRP Sites by Classification		Study	125	0	0	10	0	0			\$18,838	\$250	\$0	\$250	\$0	\$0	\$0	\$0	FY09	\$541	\$807	
Response Complete	125	Response Complete	0	IRA	3(3)	0(0)	0(0)	0(0)					\$3,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$553	\$0	
High	0	RAC-1	1	Design	1	0	0	0	0	7			\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$565	\$27,944	
Medium	0	RAC-2	3	RA-C	12	0	0	0	0	7			\$10,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$701	\$72,130	
Low	0	RAC-3	2	RA-O	0	0	0	0	0	0			\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$590	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	2	0	0	4			\$4,824	\$0	\$417	\$0	\$630	\$0	\$531	\$0	FY07-Comp. IRP		\$12,401	
Not Required	0	RAC-5	4	Total									\$38,121	\$250	\$417	\$250	\$630	\$0	\$531	\$0	FY07-Comp. MMRP		\$167,953	
Total IRP Sites	125	Total MMRP Sites	10	Five-Year Review Completed and Underway																		FY07-Complete		\$180,354

IRP Progress in FY06: No activities funded.

IRP Progress Planned for FY07-FY08: No activities funded.

MMRP Progress in FY06: SI is underway.

MMRP Progress Planned for FY07-FY08: SI should be finalized by 2008.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

NAVY - CAMP H.M. SMITH OAHU / HI917302434700 **RAB**

IRP Sites by Classification	MMRP Sites by Classification	Study	1	0	1	3	0	0			\$870	\$417	\$58	\$417	\$0	\$112	\$0	\$0	FY09	\$0	\$0	
Response Complete	1	Response Complete	0								\$2,610	\$0	\$911	\$0	\$0	\$0	\$0	\$0	FY10	\$1	\$0	
High	1	RAC-1	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$500	
Medium	0	RAC-2	0								\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$4	
Not Required	0	RAC-5	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$12,854	
		Not Evaluated	3								Total	\$3,620	\$417	\$969	\$417	\$0	\$112	\$0	\$0	FY07-Complete		\$12,858
Total IRP Sites	2	Total MMRP Sites	3	Five-Year Review Completed																		

IRP Progress in FY06: Site 00001: Completed 5-Yr. Review. Results indicate that the remedy for the site remains protective of human health and the environment.
 Site 00010: Excavation of lead contaminated soil initiated.
 UXO 00001-00003: SI contract awarded

IRP Progress Planned for FY07-FY08: Site 00010: Complete site closure.
 Site UXO 00001-00003: Complete SI and report.

MMRP Progress in FY06: No actions taken.

MMRP Progress Planned for FY07-FY08: No actions planned.

NAVY - KANEOHE BAY MCB / HI917302276200

IRP Sites by Classification	MMRP Sites by Classification	Study	15	0	6	6	5	0	FUND		\$907	\$1,152	\$0	\$1,152	\$732	\$1,617	\$549	\$0	FY09	\$352	\$763	
Response Complete	15	Response Complete	0						FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,234	\$897	
High	1	RAC-1	0						FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$5,458	\$398	
Medium	2	RAC-2	0				1	0	FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,522	\$0	
Low	8	RAC-3	0				1	0	FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,708	\$0	
Not Evaluated	0	RAC-4	1				4	1			\$0	\$0	\$0	\$0	\$0	\$0	\$184	\$0	FY07-Comp. IRP		\$15,130	
Not Required	0	RAC-5	1				5	1			\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$22,936	
		Not Evaluated	4								Total	\$991	\$1,152	\$0	\$1,152	\$732	\$1,617	\$733	\$0	FY07-Complete		\$38,066
Total IRP Sites	26	Total MMRP Sites	6	Five-Year Review Planned for Future																		

IRP Progress in FY06: MCBH: Completed Site Characterization planning document for Site 21. Completed risk ranking 7 sites report. UXO 01-05 and 22 started SIs
 MCTAB (Bellows) : MCBH obtained NFA concurrence from DOH for 5 sites.

IRP Progress Planned for FY07-FY08: MCBH: FY07: Implement planning docs and obtain NFA concurrence from DOH for Site 21. UXO 001-005 and 022, conduct a SI at the six sites.
 MCTAB (Bellows) : No work currently planned.

MMRP Progress in FY06: No actions taken.

MMRP Progress Planned for FY07-FY08: No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

NAVY - PEARL HARBOR NSY / HI917002433900 / C-TECH **RAB** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	18	0	5	0	3	0	FUND		\$7,448	\$0	\$1,469	\$0	\$3	\$0	\$839	\$0	FY09	\$1,117	\$0
Response Complete	15	Response Complete	0	IRA	5(9)	0(0)	1(1)	0(0)			REG		\$14,711	\$0	\$78	\$0	\$0	\$0	\$544	\$0	FY10	\$275	\$0
High	5	RAC-1	0	Design	0	0	0	0	0	0	TECH		\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$584	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	0	REG		\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,143	\$0
Low	3	RAC-3	0	RA-O	0	0	3	0	1	0			\$1,697	\$0	\$230	\$0	\$589	\$0	\$226	\$0	FY13	\$1,554	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	1	0	6	0			\$55	\$0	\$0	\$0	\$0	\$0	\$36	\$0	FY07-Comp. IRP		\$13,398
Not Required	3	RAC-5	0	Five-Year Review Planned for Future										FY07-Comp. MMRP		\$0							
Total IRP Sites	26	Total MMRP Sites	0											FY07-Complete		\$13,398							

IRP Progress in FY06: Refer to page M-162

IRP Progress Planned for FY07-FY08: Refer to page M-162

MMRP Progress in FY06: Refer to page M-162

MMRP Progress Planned for FY07-FY08: Refer to page M-162

NAVY - PEARL HARBOR PWC / HI917002433400 **RAB** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	6	0	10	0	1	0	FUND		\$11,530	\$0	\$0	\$0	\$55	\$0	\$1,308	\$0	FY09	\$4,238	\$0
Response Complete	6	Response Complete	0	IRA	4(6)	0(0)	3(6)	0(0)			FUND		\$31,808	\$0	\$1,366	\$0	\$1,257	\$0	\$911	\$0	FY10	\$3,030	\$0
High	6	RAC-1	0	Design	1	0	0	0	1	0	FUND		\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$10,638	\$0
Medium	2	RAC-2	0	RA-C	0	0	0	0	1	0	FUND		\$4,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$6,707	\$0
Low	3	RAC-3	0	RA-O	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$19,606	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	1	0	6	0			\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$0	FY07-Comp. IRP		\$67,193
Not Required	0	RAC-5	0	Five-Year Review Planned for Future										FY07-Comp. MMRP		\$0							
Total IRP Sites	17	Total MMRP Sites	0											FY07-Complete		\$67,193							

IRP Progress in FY06: Refer to page M-162

IRP Progress Planned for FY07-FY08: Refer to page M-162

MMRP Progress in FY06: Refer to page M-162

MMRP Progress Planned for FY07-FY08: Refer to page M-162

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

NAVY - WAHIAWA NCTAMS EASTPAC / HI917002438800 **RAB** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	12	0	17	0	1	0	REG		\$7,618	\$0	\$339	\$0	\$183	\$0	\$3,218	\$0	FY09	\$8,709	\$0		
Response Complete	12	Response Complete	0	IRA	7(10)	0(0)	0(0)	0(0)					\$13,007	\$0	\$440	\$0	\$2,421	\$0	\$1,949	\$0	FY10	\$12,816	\$0		
High	6	RAC-1	0	Design	3	0	0	0	0	0			\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$4,616	\$0		
Medium	10	RAC-2	0	RA-C	2	0	0	0	0	0			\$1,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$67	\$0		
Low	2	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$70	\$0		
Not Evaluated	0	RAC-4	0	LTM	1	0	1	0	16	0			\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	FY07-Comp. IRP		\$34,412		
Not Required	0	RAC-5	0	Five-Year Review Planned for Future										Total	\$21,972	\$0	\$779	\$0	\$2,604	\$0	\$5,185	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	30	Total MMRP Sites	0											FY07-Complete											

IRP Progress in FY06: Refer to page M-140

IRP Progress Planned for FY07-FY08: Refer to page M-140

MMRP Progress in FY06: Refer to page M-140

MMRP Progress Planned for FY07-FY08: Refer to page M-140

AIR FORCE - HICKAM AIR FORCE BASE / HI957302872200 / C-EST **RAB** **BRAC 2005 Realignment**

IRP Sites by Classification		MMRP Sites by Classification		Study	42	0	17	3	0	1	FUND		\$37,558	\$279	\$6,682	\$0	\$2,878	\$0	\$459	\$0	FY09	\$3,638	\$283		
Response Complete	26	Response Complete	0	IRA	31(35)	0(0)	13(13)	0(0)			FUND		\$39,949	\$0	\$1,013	\$0	\$1,907	\$0	\$1,745	\$0	FY10	\$4,493	\$0		
High	1	RAC-1	0	Design	5	0	1	0	13	3	REG		\$62	\$0	\$62	\$0	\$55	\$0	\$357	\$0	FY11	\$3,193	\$667		
Medium	14	RAC-2	0	RA-C	3	0	4	0	17	3	TECH		\$9,429	\$0	\$761	\$0	\$883	\$0	\$591	\$0	FY12	\$2,692	\$2,981		
Low	17	RAC-3	1	RA-O	1	0	0	0	24	0			\$1,671	\$0	\$0	\$0	\$444	\$0	\$990	\$0	FY13	\$1,853	\$496		
Not Evaluated	1	RAC-4	1	LTM	1	0	3	0	5	3			\$1,086	\$0	\$101	\$0	\$185	\$0	\$50	\$0	FY07-Comp. IRP		\$50,665		
Not Required	0	RAC-5	2	Five-Year Review Planned for Future										Total	\$89,755	\$279	\$8,619	\$0	\$6,352	\$0	\$4,192	\$0	FY07-Comp. MMRP		\$4,427
Total IRP Sites	59	Total MMRP Sites	4											FY07-Complete											

IRP Progress in FY06: RI/FS underway for sanitary sewer system, fuel & solvent sites. Initiated remedial actions for landfills and canal bank soil cleanup. Most PCB sites to NFRAP; few to RI/FS. Continued removal actions for fuel plume sites and underground storage tanks.

IRP Progress Planned for FY07-FY08: Continued base wide UST closures and fuel recovery. Completion of base wide PCB program. Achieve remedy-in-place for all high risk sites.

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: No activities funded.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - BIG ISLAND BOMBING TARGETS / HI99799FA10000

IRP Sites by Classification		MMRP Sites by Classification		Study	0	1	0	0	0	0	FUND	\$0	\$452	\$0	\$322	\$0	\$338	\$0	\$56	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total							\$0	\$452	\$0	\$322	\$0	\$338	\$0	\$56		FY07-Comp. MMRP		\$17,599
Total IRP Sites	0	Total MMRP Sites	3																	FY07-Complete		\$17,599

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: Mahukona SI underway in FY2006.

MMRP Progress Planned for FY07-FY08: Two SIs will be underway FY07 and FY08.

FORMERLY USED DEFENSE SITES - GROVE FARM ARTY IMP / HI99799F412000

IRP Sites by Classification		MMRP Sites by Classification		Study	0	1	0	0	0	0	FUND	\$0	\$91	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total							\$0	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$19,430
Total IRP Sites	0	Total MMRP Sites	1																	FY07-Complete		\$19,430

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: EE/CA underway.

MMRP Progress Planned for FY07-FY08: EE/CA is planned to be completed within the next two fiscal years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP					

FORMERLY USED DEFENSE SITES - HEEIA COMBAT TRAINING CAMP / HI99799F385900

RAB

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0	PERS	PERS	\$17	\$1,517	\$0	\$11	\$0	\$30	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$500
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	FY11	\$0	\$500
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$500
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$500
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$17	\$1,517	\$0	\$11	\$0	\$30	\$0	\$50	FY07-Comp. MMRP		\$46,240
Total IRP Sites	0	Total MMRP Sites	1																		FY07-Complete		\$46,240

IRP Progress in FY06: No activities funded.

IRP Progress Planned for FY07-FY08: No activities funded.

MMRP Progress in FY06: EE/CA to be completed this FY.

MMRP Progress Planned for FY07-FY08: RD phase to be planned within the next two fiscal years.

FORMERLY USED DEFENSE SITES - KAHUKU TRAINING CAMP / HI99799F388300

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0	FUND	FUND	\$0	\$151	\$0	\$151	\$0	\$20	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$151	\$0	\$151	\$0	\$20	\$0	\$0	FY07-Comp. MMRP		\$12,706
Total IRP Sites	0	Total MMRP Sites	1																		FY07-Complete		\$12,706

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: SI underway.

MMRP Progress Planned for FY07-FY08: SI phase to be completed within the next two fiscal years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*							RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)								
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP					

FORMERLY USED DEFENSE SITES - KA'U BOMBING RANGE / HI99799F390400

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	0	0	0	1	FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total						\$0	\$0	\$0	\$0	\$0	\$0	\$294		FY07-Comp. MMRP		\$12,862
Total IRP Sites	0	Total MMRP Sites	1															FY07-Complete		\$12,862

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: SI underway.

MMRP Progress Planned for FY07-FY08: SI phase to be completed within the next two fiscal years.

FORMERLY USED DEFENSE SITES - LANAI BOMBING TARGETS / HI99799F989800

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	0	0	0	4	FUND	\$0	\$0	\$0	\$0	\$0	\$672	\$0	\$112	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total						\$0	\$0	\$0	\$0	\$0	\$672	\$0	\$112	FY07-Comp. MMRP		\$16,782
Total IRP Sites	0	Total MMRP Sites	4															FY07-Complete		\$16,782

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No action occurred in FY06.

MMRP Progress Planned for FY07-FY08: SI phase to be initiated in FY07.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - PAKINI BOMBING RANGE / HI99799F739700

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0	FUND	\$0	\$191	\$0	\$191	\$0	\$168	\$0	\$28	FY09	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total								\$0	\$191	\$0	\$191	\$0	\$168	\$0	\$28	FY07-Comp. MMRP		\$18,075	
		Not Evaluated	1																		FY07-Complete		\$18,075
Total IRP Sites	0	Total MMRP Sites	1																				

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: SI underway.

MMRP Progress Planned for FY07-FY08: SI phase to be completed within the next two fiscal years.

FORMERLY USED DEFENSE SITES - PALI TRAINING CAMP / HI99799F400700

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0	FUND	\$0	\$409	\$0	\$51	\$0	\$50	\$0	\$0	FY09	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$50	
High	0	RAC-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$500	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$500	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$500	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total								\$0	\$409	\$0	\$51	\$0	\$50	\$0	\$0	FY07-Comp. MMRP		\$12,408	
		Not Evaluated	1																		FY07-Complete		\$12,408
Total IRP Sites	0	Total MMRP Sites	1																				

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: EE/CA underway.

MMRP Progress Planned for FY07-FY08: EE/CA to be completed within the next two fiscal years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - RABBIT ISLAND / HI99799F404100

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$465	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$10,161
		Not Evaluated	1										Total	\$0	\$0	\$0	\$0	\$0	\$465	FY07-Complete		\$10,161
Total IRP Sites	0	Total MMRP Sites	1																			

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: SI underway.

MMRP Progress Planned for FY07-FY08: SI phase to be completed within the next two fiscal years.

FORMERLY USED DEFENSE SITES - WAIKOLOA MANEUVER AREA / HI99799F407700

RAB

IRP Sites by Classification		MMRP Sites by Classification		Study	0	4	0	0	0	2			\$789	\$6,192	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$11,650	
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$21	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$11,650	
High	0	RAC-1	0	Design	0	1	0	0	0	3			\$0	\$140	\$0	\$0	\$0	\$0	\$50	FY11	\$0	\$11,754	
Medium	0	RAC-2	0	RA-C	0	0	0	3	0	3	FUND	FUND	\$0	\$49,129	\$0	\$12,048	\$0	\$11,663	\$0	FY12	\$0	\$11,650	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$11,650	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	6			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$645,163	
		Not Evaluated	6										Total	\$810	\$55,461	\$0	\$12,048	\$0	\$11,663	\$0	\$11,416	FY07-Complete	\$645,163
Total IRP Sites	0	Total MMRP Sites	6																				

IRP Progress in FY06: No activities funded.

IRP Progress Planned for FY07-FY08: No activities funded.

MMRP Progress in FY06: Removal action and construction support is on-going this fiscal year.

MMRP Progress Planned for FY07-FY08: Removal action and construction support will continue for the next two fiscal years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway		Future		Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

FORMERLY USED DEFENSE SITES - WAILUA ARTILLERY IMPACT AREA / HI99799F411900

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1	FUND	\$0	\$0	\$0	\$0	\$0	\$168	\$0	\$28	FY09	\$0	\$0	
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total							\$0	\$0	\$0	\$0	\$0	\$168	\$0	\$28	FY07-Comp. MMRP		\$13,030		
Total IRP Sites	0	Total MMRP Sites	1																		FY07-Complete		\$13,030

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No action occurred in FY06.

MMRP Progress Planned for FY07-FY08: SI phase to be initiated in FY07.

FORMERLY USED DEFENSE SITES - WAIMEA FALLS PARK / HI99799F989400

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0	FUND	\$0	\$137	\$0	\$137	\$0	\$28	\$0	\$0	FY09	\$0	\$0	
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total							\$0	\$137	\$0	\$137	\$0	\$28	\$0	\$0	FY07-Comp. MMRP		\$10,611		
Total IRP Sites	0	Total MMRP Sites	1																		FY07-Complete		\$10,611

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: SI underway.

MMRP Progress Planned for FY07-FY08: SI phase to be completed within the next two fiscal years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

FORMERLY USED DEFENSE SITES - WAIMEA TRAINING SITE / HI99799F408300

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$0	\$168	\$0	\$28	FY09	\$0	\$0
Response Complete	0	Response Complete	0	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$11,957
		Not Evaluated	1							Total	\$0	\$0	\$0	\$0	\$0	\$168	\$0	\$28	FY07-Complete		\$11,957
Total IRP Sites	0	Total MMRP Sites	1																		

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No action occurred in FY06.

MMRP Progress Planned for FY07-FY08: SI phase to be initiated in FY07.

Idaho

ARMY - KIMAMA TS RUPERT / ID0211816B9500

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	0	5	0	0		FUND	\$0	\$0	\$0	\$0	\$0	\$417	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$13,792
Medium	0	RAC-2	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	5	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$60,010
		Not Evaluated	0							Total	\$0	\$0	\$0	\$0	\$0	\$417	\$0	\$0	FY07-Complete		\$60,010
Total IRP Sites	0	Total MMRP Sites	5																		

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: Site Inspection (SI) to be initiated in FY07.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP					

ARMY - ORCHARD RANGE TS BOISE / ID0211816A2500

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	5	0	0			\$0	\$130	\$0	\$10	\$0	\$0	\$0	\$0	FY09	\$0	\$12,369
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	2	Design	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	2	RA-C	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$173,371
		Not Evaluated	0										\$0	\$130	\$0	\$10	\$0	\$0	\$0	\$0	FY07-Complete		\$173,371
Total IRP Sites	0	Total MMRP Sites	5										\$0	\$130	\$0	\$10	\$0	\$0	\$0	\$0			

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: Site Inspection (SI) is underway.

MMRP Progress Planned for FY07-FY08: SI to be completed in FY07.

FORMERLY USED DEFENSE SITES - IDAHO NAT. ENGR. LABORATORY / ID09799F143700

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0		FUND	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$195
High	0	RAC-1	0	Design	0	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$849
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$557
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$147,550
		Not Evaluated	0										\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Complete		\$147,550
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0			

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No MMRP activities in Fiscal Year 2006.

MMRP Progress Planned for FY07-FY08: No MMRP activities planned for the next two Fiscal Years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*		RAB						BRAC Year				NPL/Proposed NPL			
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)			
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP			

Illinois

ARMY - JOLIET AAP / IL521382046000 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	55	4	0	0	0	0			\$15,076	\$1,219	\$0	\$744	\$0	\$0	\$0	FY09	\$600	\$0		
Response Complete	41	Response Complete	1	IRA	9(10)	0(0)	1(1)	0(0)					\$2,149	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$359	\$0		
High	8	RAC-1	0	Design	29	0	0	0	0	0			\$4,083	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$364	\$0		
Medium	0	RAC-2	0	RA-C	16	0	14	3	0	0			\$51,379	\$0	\$4,615	\$0	\$3,983	\$0	\$0	FY12	\$191	\$0		
Low	6	RAC-3	1	RA-O	0	0	2	0	0	0			\$35,554	\$0	\$5,059	\$0	\$4,825	\$0	\$370	FY13	\$195	\$0		
Not Evaluated	0	RAC-4	2	LTM	3	0	1	0	2	0			\$2,418	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$12,928		
Not Required	0	RAC-5	0																	FY07-Comp. MMRP		\$0		
		Not Evaluated	0																	FY07-Complete		\$12,928		
Total IRP Sites	55	Total MMRP Sites	4	Five-Year Review Completed and Planned for Future																				

IRP Progress in FY06: Refer to page M-104

IRP Progress Planned for FY07-FY08: Refer to page M-104

MMRP Progress in FY06: Refer to page M-104

MMRP Progress Planned for FY07-FY08: Refer to page M-104

ARMY - ROCK ISLAND ARSENAL / IL521382183300 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	29	0	0	1	0	0			\$7,905	\$566	\$0	\$313	\$0	\$0	\$0	FY09	\$825	\$0		
Response Complete	27	Response Complete	0	IRA	1(2)	0(0)	0(0)	0(0)					\$132	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$402	\$0		
High	1	RAC-1	0	Design	2	0	0	1	0	0			\$10	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$462	\$0		
Medium	0	RAC-2	0	RA-C	2	0	2	1	0	0			\$8,432	\$0	\$88	\$0	\$150	\$0	\$0	FY12	\$460	\$0		
Low	1	RAC-3	1	RA-O	0	0	1	0	1	0			\$0	\$0	\$0	\$0	\$0	\$1,054	\$0	FY13	\$449	\$0		
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$12,914		
Not Required	0	RAC-5	0																	FY07-Comp. MMRP		\$0		
		Not Evaluated	0																	FY07-Complete		\$12,914		
Total IRP Sites	29	Total MMRP Sites	1																					

IRP Progress in FY06: No activities funded.

IRP Progress Planned for FY07-FY08: No activities funded.

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: No activities funded.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL				
Phase	Completed			Underway			Future			Schedule Impact in FY06**		Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

AIR FORCE - CHANUTE AFB / IL55700247500 / C-TECH / C-EST **RAB** **BRAC 1988** **Proposed NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	15	0	63	13	0	0			\$62,990	\$240	\$2,008	\$0	\$3,025	\$0	\$0	\$0	FY09	\$9,251	\$0	
Response Complete	14	Response Complete	0	IRA	24(44)	0(0)	3(5)	0(0)					\$26,654	\$0	\$0	\$0	\$1,711	\$0	\$0	\$0	FY10	\$5,991	\$0	
High	10	RAC-1	0	Design	0	0	0	0	9	0			\$1,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,104	\$0	
Medium	3	RAC-2	0	RA-C	6	0	1	0	44	0			\$17,395	\$0	\$0	\$0	\$0	\$0	\$7,936	\$0	FY12	\$2,116	\$0	
Low	1	RAC-3	0	RA-O	0	0	0	0	32	0			\$1,323	\$0	\$0	\$0	\$132	\$0	\$94	\$0	FY13	\$1,814	\$0	
Not Evaluated	50	RAC-4	0	LTM	0	0	0	0	39	0			\$540	\$0	\$0	\$0	\$0	\$0	\$1,220	\$0	FY07-Comp. IRP		\$52,334	
Not Required	0	RAC-5	0	Total									\$110,019	\$240	\$2,008	\$0	\$4,868	\$0	\$9,250	\$0	FY07-Comp. MMRP		\$0	
Total IRP Sites	78	Total MMRP Sites	13	Five-Year Review Underway and Planned for Future																		FY07-Complete		\$52,334

IRP Progress in FY06: Refer to page M-38

IRP Progress Planned for FY07-FY08: Refer to page M-38

MMRP Progress in FY06: Refer to page M-38

MMRP Progress Planned for FY07-FY08: Refer to page M-38

AIR FORCE - SCOTT AIR FORCE BASE / IL557182417700 / C-EST **BRAC 2005 Realignment**

IRP Sites by Classification		MMRP Sites by Classification		Study	14	1	20	0	1	0	FUND		\$15,121	\$0	\$2,579	\$0	\$114	\$0	\$1,031	\$0	FY09	\$8,789	\$0	
Response Complete	0	Response Complete	1	IRA	7(9)	0(0)	1(1)	0(0)			FUND		\$1,863	\$0	\$0	\$0	\$360	\$0	\$0	\$0	FY10	\$1,879	\$0	
High	6	RAC-1	0	Design	0	0	1	0	18	0	FUND		\$2,317	\$0	\$0	\$0	\$0	\$1,049	\$0	\$0	FY11	\$17,972	\$0	
Medium	10	RAC-2	0	RA-C	0	0	1	0	19	0	FUND		\$3,433	\$0	\$1,242	\$0	\$2,034	\$0	\$6,564	\$0	FY12	\$2,211	\$0	
Low	11	RAC-3	0	RA-O	0	0	0	0	20	0			\$0	\$0	\$0	\$0	\$165	\$0	\$41	\$0	FY13	\$2,939	\$0	
Not Evaluated	7	RAC-4	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$72,925	
Not Required	1	RAC-5	0	Total									\$22,734	\$0	\$3,821	\$0	\$2,673	\$0	\$8,685	\$0	FY07-Comp. MMRP		\$0	
Total IRP Sites	35	Total MMRP Sites	1																			FY07-Complete		\$72,925

IRP Progress in FY06: One site (SS17) achieved RIP and an RA-C project was awarded at another site (SS06). A Basewide Due Diligence project was awarded in Sept 06 to collect data from 12 sites which will be used to establish future PBC projects and accelerate the program.

IRP Progress Planned for FY07-FY08: Currently, four PBC projects are planned for FY07 and nine PBC projects are planned for FY08. The objective of the PBC projects will be to achieve RIP in FY12 or earlier. Anticipate achieving RIP at Site SS06 in FY07.

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: No activities funded.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

FORMERLY USED DEFENSE SITES - NIKE C-92/94 - LIBERTYVILLE / IL59799F220500 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	1	0	0	0			\$188	\$0	\$14	\$0	\$40	\$0	\$0	\$0	FY09	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	1	RAC-1	0	Design	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$596	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$76	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$450	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$24,173	
Not Required	0	RAC-5	0	Total									\$188	\$0	\$14	\$0	\$40	\$0	\$0	\$0	FY07-Comp. MMRP		\$0	
Total IRP Sites	1	Total MMRP Sites	0																			FY07-Complete		\$24,173

IRP Progress in FY06: An SI was on-going during FY06.

IRP Progress Planned for FY07-FY08: The SI will be completed in FY07. The follow-on R/FS is not planned until FY11.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

FORMERLY USED DEFENSE SITES - NIKE SL-40 - HECKER / IL59799F220900

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	1	0	0	0			\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	2	0	0	0	1	0			\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$94	\$0	
Medium	1	RAC-2	0	RA-C	2	0	0	0	1	0			\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$420	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	1	0	1	0			\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$15,872	
Not Required	0	RAC-5	0	Total									\$502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$0	
Total IRP Sites	3	Total MMRP Sites	0																			FY07-Complete		\$15,872

IRP Progress in FY06: No activity in FY06.

IRP Progress Planned for FY07-FY08: A property-wide SI is planned to be awarded in FY07.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

Indiana

ARMY - JEFFERSON PROVING GROUND / IN521382045400 / C-TECH

RAB

BRAC 1988

IRP Sites by Classification	MMRP Sites by Classification	Study	82	15	0	0	0	0			\$12,202	\$84	\$0	\$0	\$0	\$0	\$0	FY09	\$1,789	\$0
Response Complete	77	Response Complete	15	IRA	8(8)	0(0)	0(0)	0(0)			\$13	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,789	\$0
High	0	RAC-1	0	Design	2	0	0	0			\$1,149	\$1,690	\$0	\$0	\$0	\$0	\$0	FY11	\$1,839	\$0
Medium	0	RAC-2	0	RA-C	7	2	0	0			\$7,690	\$3,166	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	1	1	5	0			\$0	\$0	\$0	\$0	\$1,679	\$0	\$2,346	FY13	\$1,064	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0			\$569	\$0	\$0	\$0	\$134	\$0	\$152	FY07-Comp. IRP		\$15,330
Not Required	5	RAC-5	0															FY07-Comp. MMRP		\$0
		Not Evaluated	0															FY07-Complete		\$15,330
Total IRP Sites	82	Total MMRP Sites	15	Five-Year Review Planned for Future																

IRP Progress in FY06: Refer to page M-103

MMRP Progress in FY06: Refer to page M-103

IRP Progress Planned for FY07-FY08: Refer to page M-103

MMRP Progress Planned for FY07-FY08: Refer to page M-103

NAVY - CRANE NSWC / IN517002350000

RAB

BRAC 2005 Realignment

IRP Sites by Classification	MMRP Sites by Classification	Study	12	1	21	2	1	0			\$30,313	\$0	\$743	\$0	\$0	\$0	\$814	FY09	\$1,246	\$0
Response Complete	11	Response Complete	1	IRA	16(24)	0(0)	0(0)	0(0)			\$29,648	\$0	\$253	\$0	\$1,482	\$0	\$1,297	FY10	\$1,715	\$0
High	9	RAC-1	0	Design	6	0	2	0			\$557	\$0	\$376	\$0	\$0	\$20	\$0	FY11	\$2,549	\$0
Medium	9	RAC-2	0	RA-C	0	0	3	0			\$8,801	\$0	\$134	\$0	\$0	\$1,678	\$0	FY12	\$3,356	\$0
Low	5	RAC-3	1	RA-O	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$5,409	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	3	0			\$0	\$0	\$0	\$0	\$68	\$0	\$184	FY07-Comp. IRP		\$23,962
Not Required	0	RAC-5	1															FY07-Comp. MMRP		\$814
		Not Evaluated	0															FY07-Complete		\$24,776
Total IRP Sites	34	Total MMRP Sites	3	Five-Year Review Planned for Future																

IRP Progress in FY06: RFI was completed at one SWMU, in progress at seven SWMUs. CMS was completed at one SWMU, in progress at ten SWMUs. Statements of Basis were completed at three SWMUs, in progress at ten SWMUs. CMIPs are in progress at three SWMUs.

MMRP Progress in FY06: No actions taken.

IRP Progress Planned for FY07-FY08: RFIs will be in progress at seven SWMUs. CMS will be in progress at ten SWMUs. SB will be in progress at ten SWMUs. CMIPs or IM WPs will be in progress at fifteen SWMUs. IM will be completed at six SWMUs. LTM will be in progress at four SWMUs.

MMRP Progress Planned for FY07-FY08: No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

AIR FORCE - GRISSOM AIR FORCE BASE / IN557212447200 / C-TECH / C-EST

RAB

BRAC 1991

IRP Sites by Classification		MMRP Sites by Classification		Study	34	0	6	5	0	0			\$12,233	\$0	\$122	\$0	\$96	\$0	\$415	\$0	FY09	\$1,639	\$0	
Response Complete	29	Response Complete	0	IRA	9(9)	0(0)	4(5)	0(0)					\$1,969	\$0	\$712	\$0	\$504	\$0	\$1,441	\$0	FY10	\$615	\$0	
High	1	RAC-1	0	Design	2	0	1	0	0	0			\$103	\$0	\$0	\$0	\$55	\$0	\$0	\$0	FY11	\$444	\$0	
Medium	2	RAC-2	0	RA-C	2	0	0	0	4	0			\$2,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$441	\$0	
Low	4	RAC-3	0	RA-O	2	0	2	0	3	0			\$1,674	\$0	\$0	\$0	\$256	\$0	\$197	\$0	FY13	\$299	\$0	
Not Evaluated	2	RAC-4	0	LTM	0	0	8	0	9	0			\$2,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$12,568	
Not Required	2	RAC-5	0	Total									\$20,360	\$0	\$834	\$0	\$911	\$0	\$2,053	\$0	FY07-Comp. MMRP		\$0	
Total IRP Sites	40	Total MMRP Sites	5	Five-Year Review Completed and Planned for Future																		FY07-Complete		\$12,568

IRP Progress in FY06: Refer to page M-92

IRP Progress Planned for FY07-FY08: Refer to page M-92

MMRP Progress in FY06: Refer to page M-92

MMRP Progress Planned for FY07-FY08: Refer to page M-92

FORMERLY USED DEFENSE SITES - CAMP ATTERBURY / IN59799F356800

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	1	0	0			\$0	\$126	\$0	\$43	\$0	\$8	\$0	\$0	FY09	\$0	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total									\$0	\$126	\$0	\$43	\$0	\$8	\$0	\$0	FY07-Comp. MMRP		\$10,068	
Total IRP Sites	1	Total MMRP Sites	1																			FY07-Complete		\$10,068

IRP Progress in FY06: None.

IRP Progress Planned for FY07-FY08: None.

MMRP Progress in FY06: The MMRP SI awarded in FY05 is on-going. A TPP meeting was held with stakeholders. An ROE for each property owner in the munitions areas. Scale drawings have been produced for each of the munitions areas. A site walk and site photography has been performed.

MMRP Progress Planned for FY07-FY08: The SI will be completed in FY07. No further work planned until FY14.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL			
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

FORMERLY USED DEFENSE SITES - KINGSBURY ORDNANCE PLANT / IN59799F357000

NPL

IRP Sites by Classification	MMRP Sites by Classification	Study	3	0	2	1	0	0			\$3,937	\$131	\$391	\$47	\$464	\$8	\$486	\$0	FY09	\$623	\$0	
Response Complete	3	Response Complete	0								\$2,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$118	\$0	
High	1	RAC-1	1								\$140	\$65	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,030	\$0	
Medium	0	RAC-2	0								\$336	\$57	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$87	\$0	
Low	1	RAC-3	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,140	\$0	
Not Evaluated	0	RAC-4	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$13,660	
Not Required	0	RAC-5	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$22,053	
		Not Evaluated	0								Total	\$7,393	\$253	\$391	\$47	\$464	\$8	\$622	\$0	FY07-Complete		\$35,713
Total IRP Sites	5	Total MMRP Sites	1																			

IRP Progress in FY06: A QAPP and a Health and Safety Plan has been produced. A plan for investigating the oil-contaminated area north of Hupp Road and north of Area Y was provided to the Indiana Department of Environmental Management (IDEM) for review and comment.

IRP Progress Planned for FY07-FY08: Continue with R/FS activities.

MMRP Progress in FY06: The MMRP SI awarded in FY05 is on-going. A TPP meeting was held with site stakeholders. An ROE was obtained from each property owner in the munitions areas. Scale drawings have been produced for each of the munitions areas. A site walk and photography has been completed.

MMRP Progress Planned for FY07-FY08: The SI will be completed in FY07. No further work is planned until after FY13.

FORMERLY USED DEFENSE SITES - VIGO PLANT CHEMICAL WARFARE / IN59799F358800

IRP Sites by Classification	MMRP Sites by Classification	Study	3	0	0	1	0	0			\$106	\$110	\$0	\$110	\$0	\$32	\$0	\$0	FY09	\$9	\$0	
Response Complete	3	Response Complete	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0								\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0								\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$9	\$0	
Low	0	RAC-3	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$18	
Not Required	0	RAC-5	1								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$12,870	
		Not Evaluated	0								Total	\$423	\$110	\$0	\$110	\$0	\$32	\$0	\$0	FY07-Complete		\$12,888
Total IRP Sites	3	Total MMRP Sites	1																			

IRP Progress in FY06: None.

IRP Progress Planned for FY07-FY08: None.

MMRP Progress in FY06: An SI was awarded in FY06. A TPP meeting was held with stakeholders. An ROE has been obtained for some of the property owners in the munitions areas. Scale drawings have been produced for each of the munitions areas.

MMRP Progress Planned for FY07-FY08: The project delivery team is reviewing and adding to the draft SI work plan. The SI will be completed in FY07. No further work is planned until after FY13.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*		RAB						BRAC Year		NPL/Proposed NPL				
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)				
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Iowa

ARMY - IOWA ARMY AMMUNITION PLANT / IA721382044500 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	36	0	17	3	0	0			\$28,747	\$156	\$0	\$156	\$0	\$0	\$0	FY09	\$625	\$0	
Response Complete	27	Response Complete	0	IRA	8(11)	0(0)	0(0)	0(0)					\$11,022	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$571	\$0	
High	4	RAC-1	0	Design	12	0	19	0	0	2			\$9,397	\$0	\$5	\$0	\$0	\$0	\$0	FY11	\$550	\$0	
Medium	12	RAC-2	2	RA-C	11	0	22	0	0	2			\$41,810	\$0	\$5,707	\$0	\$997	\$0	\$973	FY12	\$563	\$0	
Low	9	RAC-3	1	RA-O	0	0	12	0	1	0			\$870	\$0	\$0	\$0	\$0	\$5	\$0	FY13	\$291	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	2			\$3,268	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$16,820	
Not Required	1	RAC-5	0	Total									\$95,114	\$156	\$5,712	\$156	\$997	\$0	\$978	FY07-Comp. MMRP		\$4,255	
Total IRP Sites	53	Total MMRP Sites	3	Five-Year Review Completed and Planned for Future																	FY07-Complete		\$21,075

IRP Progress in FY06: Refer to page M-101

IRP Progress Planned for FY07-FY08: Refer to page M-101

MMRP Progress in FY06: Refer to page M-101

MMRP Progress Planned for FY07-FY08: Refer to page M-101

Kansas

ARMY - FORT RILEY / KS721402075600 / C-REG

IRP Sites by Classification		MMRP Sites by Classification		Study	68	2	4	2	0	0			\$46,559	\$268	\$1,616	\$6	\$240	\$0	\$163	\$2,538	FY09	\$799	\$0	
Response Complete	68	Response Complete	2	IRA	18(24)	0(0)	1(1)	0(0)					\$9,530	\$0	\$0	\$0	\$281	\$0	\$115	\$0	FY10	\$954	\$0	
High	0	RAC-1	1	Design	4	0	0	0	1	2			\$2,482	\$0	\$10	\$0	\$100	\$0	\$0	\$0	FY11	\$695	\$0	
Medium	3	RAC-2	1	RA-C	13	0	0	0	1	2			\$4,936	\$0	\$0	\$0	\$0	\$0	\$261	\$0	FY12	\$592	\$0	
Low	1	RAC-3	0	RA-O	0	0	0	0	1	0			\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$555	\$0	
Not Evaluated	0	RAC-4	0	LTM	5	0	9	0	1	2			\$4,454	\$0	\$560	\$0	\$474	\$0	\$747	\$0	FY07-Comp. IRP		\$8,540	
Not Required	0	RAC-5	0	Total									\$68,101	\$268	\$2,186	\$6	\$1,095	\$0	\$1,286	\$2,538	FY07-Comp. MMRP		\$4,409	
Total IRP Sites	72	Total MMRP Sites	4	Five-Year Review Completed and Planned for Future																		FY07-Complete		\$12,949

IRP Progress in FY06: Refer to page M-82

IRP Progress Planned for FY07-FY08: Refer to page M-82

MMRP Progress in FY06: Refer to page M-82

MMRP Progress Planned for FY07-FY08: Refer to page M-82

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

ARMY - KANSAS ARMY AMMUNITION PLANT / KS721382046700 / C-TECH / C-EST

BRAC 2005 Closure

IRP Sites by Classification		MMRP Sites by Classification		Study	34	0	0	1	0	0			\$17,603	\$89	\$5	\$8	\$0	\$103	\$0	\$1,497	FY09	\$699	\$0
Response Complete	26	Response Complete	0	IRA	2(3)	0(0)	0(0)	0(0)					\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$681	\$371
High	3	RAC-1	0	Design	7	0	0	0	0	1			\$2,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$693	\$0
Medium	4	RAC-2	0	RA-C	9	0	7	0	0	1			\$13,734	\$0	\$3,524	\$0	\$260	\$0	\$0	\$0	FY12	\$565	\$0
Low	0	RAC-3	0	RA-O	0	0	1	0	3	0			\$842	\$0	\$301	\$0	\$220	\$0	\$325	\$0	FY13	\$567	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	10	1			\$3,454	\$0	\$286	\$0	\$219	\$0	\$436	\$0	FY07-Comp. IRP		\$14,367
Not Required	1	RAC-5	1	Total									\$37,661	\$89	\$4,116	\$8	\$699	\$103	\$761	\$1,497	FY07-Comp. MMRP		\$2,415
		Not Evaluated	0	Five-Year Review Planned for Future																	FY07-Complete		\$16,782
Total IRP Sites	34	Total MMRP Sites	1																				

IRP Progress in FY06: Refer to page M-106

MMRP Progress in FY06: Refer to page M-106

IRP Progress Planned for FY07-FY08: Refer to page M-106

MMRP Progress Planned for FY07-FY08: Refer to page M-106

ARMY - SUNFLOWER ARMY AMMUNITION PLANT / KS721382087800

RAB

Proposed NPL

IRP Sites by Classification		MMRP Sites by Classification		Study	56	2	32	0	0	0			\$19,793	\$0	\$10	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	49	Response Complete	2	IRA	10(10)	0(0)	0(0)	0(0)					\$1,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	8	RAC-1	0	Design	7	0	7	0	0	0			\$451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	22	RAC-2	0	RA-C	7	0	7	0	0	0			\$20,659	\$0	\$5,402	\$0	\$28,400	\$0	\$24,017	\$0	FY12	\$0	\$0
Low	9	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	7	0	5	0	0	0			\$1,810	\$0	\$2	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$52,417
Not Required	0	RAC-5	0	Total									\$44,682	\$0	\$5,414	\$0	\$28,400	\$0	\$24,017	\$0	FY07-Comp. MMRP		\$0
		Not Evaluated	0	Five-Year Review Completed																	FY07-Complete		\$52,417
Total IRP Sites	88	Total MMRP Sites	2																				

IRP Progress in FY06: Refer to page M-187

MMRP Progress in FY06: Refer to page M-187

IRP Progress Planned for FY07-FY08: Refer to page M-187

MMRP Progress Planned for FY07-FY08: Refer to page M-187

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

AIR FORCE - MCCONNELL AIR FORCE BASE / KS757212414000 / C-EST

BRAC 2005 Realignment

IRP Sites by Classification		MMRP Sites by Classification		Study	20	0	14	4	0	0			\$11,761	\$52	\$3,368	\$0	\$0	\$0	\$1,375	\$0	FY09	\$6,928	\$588						
Response Complete	20	Response Complete	0	IRA	0(0)	0(0)	4(4)	0(0)					\$2,819	\$0	\$311	\$0	\$0	\$447	\$0	\$407	\$0	FY10	\$5,154	\$0					
High	4	RAC-1	0	Design	2	0	0	0	11	4			\$513	\$0	\$0	\$0	\$0	\$0	\$637	\$0	FY11	\$6,865	\$1,768						
Medium	2	RAC-2	0		RA-C	4	0	0	0	13	4			\$776	\$0	\$0	\$0	\$26	\$0	\$0	\$0	FY12	\$3,850	\$8,486					
Low	7	RAC-3	0	RA-O	0	0	1	0	12	0			\$2,887	\$0	\$146	\$0	\$0	\$0	\$18	\$0	FY13	\$2,201	\$808						
Not Evaluated	1	RAC-4	2		LTM	0	0	3	0	13	4			\$1,072	\$0	\$74	\$0	\$132	\$0	\$218	\$0	FY07-Comp. IRP		\$33,676					
Not Required	0	RAC-5	2											Total	\$19,828	\$52	\$3,899	\$0	\$605	\$0	\$2,655	\$0	FY07-Comp. MMRP		\$11,650				
Total IRP Sites	34	Total MMRP Sites	4																								FY07-Complete		\$45,326

IRP Progress in FY06: Continued SI for 4 former Titan Missile sites. Started LTM for 4 sites. Started RA at 1 site. Continued LTO at 1 site.

MMRP Progress in FY06: No activities funded.

IRP Progress Planned for FY07-FY08: Cap 1 landfill. Complete SI for 4 Titan sites. Prepare decision documents for closing 5 sites. Complete 3 RAs. Start 3 LTOs

MMRP Progress Planned for FY07-FY08: No activities funded.

FORMERLY USED DEFENSE SITES - FORBES AFB-AF FAC S-7 / KS79799F027000 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	0	0	0			\$2,571	\$0	\$350	\$0	\$167	\$0	\$139	\$0	FY09	\$391	\$0						
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$3,021	\$0	\$12	\$0	\$0	\$0	\$0	\$0	FY10	\$3,264	\$0						
High	1	RAC-1	0	Design	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$819	\$0						
Medium	0	RAC-2	0		RA-C	1	0	0	0	1	0			\$22	\$0	\$22	\$0	\$0	\$0	\$0	\$0	FY12	\$732	\$0					
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$86	\$0	\$159	\$0	FY13	\$723	\$0						
Not Evaluated	0	RAC-4	0		LTM	1	0	0	0	1	0			\$3	\$0	\$3	\$0	\$104	\$0	\$204	\$0	FY07-Comp. IRP		\$13,310					
Not Required	0	RAC-5	0											Total	\$5,617	\$0	\$387	\$0	\$357	\$0	\$502	\$0	FY07-Comp. MMRP		\$0				
Total IRP Sites	2	Total MMRP Sites	0																								FY07-Complete		\$13,310

IRP Progress in FY06: CON/HTRW-Tank locations found/removed. Contract TO closed.HTRW-TCE was detected in 1 of the on-site wells and several private drinking water wells.75 residences were connected to a permanent supply of potable (rural) water.RI completed in FY06.A PS was

MMRP Progress in FY06: No Identified MMRP Sites.

IRP Progress Planned for FY07-FY08: CON/HTRW-Package submitted. Still needs State closure acceptance. HTRW-During FY07 groundwater modeling, part of the FS process is underway to explore selection of a suitable remedy for cleanup. Groundwater sampling continues in FY07.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

FORMERLY USED DEFENSE SITES - GREAT BEND A-GRND GNR Y R / KS79799F027900

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$125	\$0	\$125	\$0	\$29	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$125	\$0	\$125	\$0	\$29	\$0	\$0	FY07-Comp. MMRP		\$16,553
Total IRP Sites	0	Total MMRP Sites	1																		FY07-Complete		\$16,553

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: Initiated MMRP SI.

MMRP Progress Planned for FY07-FY08: Completion of MMRP SI Phase.

FORMERLY USED DEFENSE SITES - SCHILLING AFB / KS79799F093200 / C-EST

RAB

IRP Sites by Classification		MMRP Sites by Classification		Study	3	0	1	1	0	0			\$11,374	\$63	\$3,589	\$0	\$3,779	\$0	\$1,626	\$193	FY09	\$1,052	\$0
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$617	\$0	FY10	\$1,309	\$0
High	1	RAC-1	0	Design	1	0	1	0	0	1			\$1,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$8,884	\$0
Medium	0	RAC-2	0	RA-C	1	0	2	0	0	1			\$9,699	\$0	\$35	\$0	\$79	\$0	\$0	\$0	FY12	\$1,112	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,808	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$36,706
Not Required	1	RAC-5	0	Total									\$22,141	\$63	\$3,624	\$0	\$3,858	\$0	\$2,243	\$193	FY07-Comp. MMRP		\$6,994
Total IRP Sites	4	Total MMRP Sites	1																		FY07-Complete		\$43,700

IRP Progress in FY06: Completed 1st round sampling/analysis of GW monitoring program. Began a pilot study and sampled under buildings as part of a vapor intrusion study. Monitored contamination migration. Determined best technologies in Feasibility Study. Continued efforts

IRP Progress Planned for FY07-FY08: Continue GW monitoring. Complete Pilot Study and Vapor Intrusion study. Complete Feasibility Study, Groundwater modeling, Proposed Plan & ROD for OU1. Start design for contamination plume control. Continue RI/FS studies for OU2 and OU3. The PRP proje

MMRP Progress in FY06: MMRP SI Phase.

MMRP Progress Planned for FY07-FY08: No additional MMRP activities planned for the next two fiscal years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - SCHILLING AFB FAC S-12 / KS79799F031400

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	1	0	0	0	FUND		\$130	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
High	0	RAC-1	0	Design	0	0	0	0	1	0	FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
Medium	1	RAC-2	0	RA-C	0	0	0	0	1	0	FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0			
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$10,759			
Not Required	0	RAC-5	0											Total	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	1	Total MMRP Sites	0																			FY07-Complete		\$10,759	

IRP Progress in FY06: No IRP activities in Fiscal Year 2006.

IRP Progress Planned for FY07-FY08: No IRP activities planned for next two Fiscal Years.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

FORMERLY USED DEFENSE SITES - SCHILLING AFB FAC S-8 / KS79799F031000

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	0	0	0	FUND		\$24	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
High	0	RAC-1	0	Design	1	0	0	0	1	0	FUND		\$10	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
Medium	0	RAC-2	0	RA-C	0	0	0	0	2	0	FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0			
Low	1	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0			
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$14,892			
Not Required	0	RAC-5	0											Total	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	2	Total MMRP Sites	0																			FY07-Complete		\$14,892	

IRP Progress in FY06: No IRP activities during Fiscal Year 2006.

IRP Progress Planned for FY07-FY08: No IRP activities planned for next two Fiscal Years.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-11 / KS79799F031300

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	1	0	0	0	FUND		\$679	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0			
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$190	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$138	\$0			
High	0	RAC-1	0	Design	0	0	0	0	2	0	FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,711	\$0			
Medium	1	RAC-2	0	RA-C	0	0	0	0	2	0	FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0			
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0			
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$10,662			
Not Required	0	RAC-5	0											Total	\$869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	3	Total MMRP Sites	0																			FY07-Complete		\$10,662	

IRP Progress in FY06: No IRP activities in Fiscal Year 2006.

IRP Progress Planned for FY07-FY08: No IRP activities planned for next two Fiscal Years.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-3 / KS79799F030500

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	0	1	0	FUND		\$17	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
High	0	RAC-1	0	Design	0	0	0	0	2	0	FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
Medium	0	RAC-2	0	RA-C	0	0	0	0	2	0	FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0			
Low	1	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0			
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$11,155			
Not Required	0	RAC-5	0											Total	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	2	Total MMRP Sites	0																			FY07-Complete		\$11,155	

IRP Progress in FY06: No IRP activities during Fiscal Year 2006.

IRP Progress Planned for FY07-FY08: No IRP activities planned for next two Fiscal Years.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL							
		Completed		Underway		Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

ARMY - FORT CAMPBELL / KY421402014000 **RAB** **BRAC 2005 Realignment**

IRP Sites by Classification		MMRP Sites by Classification		Study	56	0	7	7	0	0	Schedule Impact	RAB		BRAC		BRAC		FY09	FY10	FY11	FY12	FY13	FY07-Comp. IRP	FY07-Comp. MMRP	FY07-Complete	
Response Complete	55	Response Complete	0		IRA	10(13)	0(0)	1(1)	0(0)				\$29,655	\$329	\$370	\$329	\$1,786									\$0
High	1	RAC-1	1	Design	0	0	0	0	5		\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medium	4	RAC-2	1	RA-C	3	0	1	0	6	5	\$1,958	\$0	\$0	\$0	\$544	\$0	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Low	2	RAC-3	2	RA-O	1	0	2	0	5	0	\$261	\$0	\$4	\$0	\$4	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Not Evaluated	0	RAC-4	2	LTM	13	0	4	0	7	4	\$1,729	\$0	\$38	\$0	\$130	\$0	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Not Required	1	RAC-5	1																							
Total IRP Sites	63	Total MMRP Sites	7																							

IRP Progress in FY06: Continued SVE @ FCPB-38, ~151,858 gal. of fuel have been removed. RFI field program began Jan 06. Leak in ext line at Hangar 3 repaired. Groundwater monitoring continued at FCPB-07,09,10,26,38,43,49 and 58.3 lube racks investigated.

IRP Progress Planned for FY07-FY08: Continue RFI and SVE at FCPB-38. Continue GW monitoring at FCPB-07,09,10,26,38,43,49 & 58. CMS at FCPB-10,38,43 and 65. In-situ GW treatment at FCPB-43. Removal action at FCPB-24 & 64. Delin. of contamination at FCPB-65. Implement LUC at FCPB-24 & 48.

MMRP Progress in FY06: Site Inspection is underway.

MMRP Progress Planned for FY07-FY08: Site Inspection to be complete in 2007.

FORMERLY USED DEFENSE SITES - CAMP BRECKINRIDGE / KY49799F348400

IRP Sites by Classification		MMRP Sites by Classification		Study	3	0	0	1	0	0	Schedule Impact	RAB		BRAC		BRAC		FY09	FY10	FY11	FY12	FY13	FY07-Comp. IRP	FY07-Comp. MMRP	FY07-Complete	
Response Complete	3	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$231	\$0	\$49	\$0									\$41
High	0	RAC-1	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Not Required	0	RAC-5	0																							
Total IRP Sites	3	Total MMRP Sites	1																							

IRP Progress in FY06: A CERCLA quality Preliminary Assessment has been performed for the installation and provided to the Commonwealth of Kentucky Cabinet for Environmental Protection.

IRP Progress Planned for FY07-FY08: The project delivery team is adding new information to the Preliminary Assessment.

MMRP Progress in FY06: An MMRP Site Inspection (SI) commenced in 2006. A TPP meeting was held with stakeholders. An ROE has been obtained for each former Camp Breckinridge property owner in the munitions areas. A site walk and site photography has been performed in each of the

MMRP Progress Planned for FY07-FY08: The MMRP SI will be completed during FY07. A follow-on CERCLA RI/FS will be scoped after completion of the SI.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

FORMERLY USED DEFENSE SITES - KENTUCKY ORDNANCE WORKS / KY49799F349600 / C-TECH / C-EST

IRP Sites by Classification	MMRP Sites by Classification	Study	4	0	2	1	1	0			\$5,155	\$172	\$299	\$46	\$45	\$32	\$0	\$0	FY09	\$4	\$0	
Response Complete	4	Response Complete	0								\$855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	3	RAC-1	0								\$63	\$0	\$0	\$0	\$20	\$0	\$0	\$0	FY11	\$1,174	\$0	
Medium	0	RAC-2	0								\$354	\$0	\$0	\$0	\$583	\$0	\$0	\$0	FY12	\$85	\$0	
Low	0	RAC-3	1								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$948	\$0	
Not Evaluated	0	RAC-4	0								\$16	\$0	\$3	\$0	\$78	\$0	\$78	\$0	FY07-Comp. IRP		\$7,821	
Not Required	0	RAC-5	0								Total	\$6,443	\$172	\$302	\$46	\$726	\$32	\$78	\$0	FY07-Comp. MMRP		\$2,918
Total IRP Sites	7	Total MMRP Sites	1																FY07-Complete		\$10,739	

IRP Progress in FY06: Continued with remedial investigations.

IRP Progress Planned for FY07-FY08: Conduct removal actions and continue to monitor six ponds.

MMRP Progress in FY06: The MMRP SI awarded in FY05 is still on-going. A TPP meeting was held with site stakeholders. A ROE has been obtained for each KOW property owner in the munitions areas. Scale drawings have been produced for each of the munitions areas. A site walk and s

MMRP Progress Planned for FY07-FY08: Complete SI in FY07 and start planning RI/FS.

Louisiana

ARMY - FORT POLK / LA621402071600 / C-TECH / C-EST

IRP Sites by Classification	MMRP Sites by Classification	Study	22	2	0	7	0	0			\$8,444	\$329	\$0	\$329	\$0	\$0	\$0	\$0	FY09	\$332	\$160	
Response Complete	21	Response Complete	2								\$5,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$287	\$0	
High	0	RAC-1	0								\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$288	\$6,405	
Medium	0	RAC-2	2								\$8,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$323	\$0	
Low	0	RAC-3	1								\$204	\$0	\$24	\$0	\$25	\$0	\$0	\$0	FY13	\$301	\$7,185	
Not Evaluated	0	RAC-4	4								\$1,558	\$0	\$296	\$0	\$298	\$0	\$310	\$0	FY07-Comp. IRP		\$6,561	
Not Required	1	RAC-5	0								Total	\$24,815	\$329	\$320	\$329	\$323	\$0	\$310	\$0	FY07-Comp. MMRP		\$29,795
Total IRP Sites	22	Total MMRP Sites	9																FY07-Complete		\$36,356	

IRP Progress in FY06: No activities funded.

IRP Progress Planned for FY07-FY08: No activities funded.

MMRP Progress in FY06: SI underway except for those sites designated for future transition to the FUDS MR program.

MMRP Progress Planned for FY07-FY08: SI to be completed in FY08.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

AIR FORCE - BARKSDALE AIR FORCE BASE / LA657212405000 / C-EST **RAB**

IRP Sites by Classification	MMRP Sites by Classification	Study	36	10	12	12	0	0			\$7,613	\$324	\$1,451	\$0	\$1,166	\$0	\$1,259	\$1,808	FY09	\$1,176	\$4,072	
Response Complete	27	Response Complete	10								\$3,579	\$0	\$29	\$0	\$6,823	\$0	\$0	\$0	FY10	\$2,340	\$0	
High	0	RAC-1	1								\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$3,715	\$4,620	
Medium	0	RAC-2	0				9	12			\$2,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$703	\$30,386	
Low	8	RAC-3	6				9	12			\$4,393	\$0	\$596	\$0	\$748	\$0	\$807	\$0	FY13	\$647	\$9,566	
Not Evaluated	5	RAC-4	4				10	12			\$2,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$24,680	
Not Required	8	RAC-5	1				3	11			Total	\$20,624	\$324	\$2,076	\$0	\$8,737	\$0	\$2,066	\$1,808	FY07-Comp. MMRP		\$52,687
Total IRP Sites	48	Total MMRP Sites	22	Five-Year Review Planned for Future																FY07-Complete		\$77,367

IRP Progress in FY06: FY06-Continued monitoring 9 sites. Continued RW-48 & SS-49 RI/FS. Started SI for MU-43-MU-47. RIP for DP-36 and ST-32. Closing FT-1, OT-6, SS-8, SS-9, FT-22, WP-26, WP-27, OT-29, SD-33.

IRP Progress Planned for FY07-FY08: FY07-08: Finish CSE Ph I for 12 MRP sites. Continue SI at ERP range sites MU43-47, IRA-C & RI/FS at MU38-47. RIP RW-37. Close LF-04. Continue monitoring 8 sites. Finish RI/FS at SS49, RW48, start RA-O. PBC starts.

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: No activities funded.

FORMERLY USED DEFENSE SITES - BREEZY HILL ARTLY RG / LA69799F013600

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	0	1	0	0			\$0	\$397	\$0	\$0	\$0	\$0	\$0	\$308	FY09	\$0	\$0								
Response Complete	0	Response Complete	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0								
High	0	RAC-1	1					1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0								
Medium	0	RAC-2	0				0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0								
Low	0	RAC-3	0				0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0								
Not Evaluated	0	RAC-4	0				0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0								
Not Required	0	RAC-5	0				0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$28,883								
Total IRP Sites	0	Total MMRP Sites	1	Total																\$0	\$397	\$0	\$0	\$0	\$0	\$308	FY07-Complete		\$28,883

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: Decision made to terminate EE/CA work.

MMRP Progress Planned for FY07-FY08: Close out EE/CA task order.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway		Future		Schedule Impact in FY06**		Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)				
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

FORMERLY USED DEFENSE SITES - HAMMOND BOMBING RANGE / LA69799F803900

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$50	\$0	\$0	\$0	\$0	\$332	FY09	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0		
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0		
Not Required	0	RAC-5	0	Total									\$0	\$50	\$0	\$0	\$0	\$0	\$332	FY07-Comp. MMRP		\$15,077		
Total IRP Sites	0	Total MMRP Sites	1																			FY07-Complete		\$15,077

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No work performed in FY06

MMRP Progress Planned for FY07-FY08: MMRP SI scheduled to begin FY08

Maine

NAVY - BRUNSWICK NAS / ME117002201800 / C-EST

Installation/FFID/CTC Delta from FY05*										RAB				BRAC 2005 Closure				NPL						
Phase	Completed	Underway		Future		Schedule Impact in FY06**		Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)								
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP							
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP										
High	1	RAC-1	0	IRA	7(8)	0(0)	0(0)	0(0)					\$9,401	\$1,132	\$243	\$1,080	\$0	\$490	\$0	\$156	FY09	\$846	\$499	
Medium	0	RAC-2	0	Design	11	0	0	0	0	2			\$4,190	\$0	\$0	\$0	\$1,213	\$0	\$0	\$0	FY10	\$946	\$75	
Low	0	RAC-3	0	RA-C	11	0	1	0	0	3			\$2,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$718	\$1,056	
Not Evaluated	0	RAC-4	0	RA-O	2	0	9	0	1	0			\$33,851	\$0	\$332	\$0	\$0	\$0	\$0	\$0	FY12	\$514	\$2,586	
Not Required	9	RAC-5	0	LTM	0	0	2	0	0	1			\$17,860	\$0	\$4,481	\$0	\$1,561	\$0	\$171	\$0	FY13	\$221	\$0	
Total IRP Sites	25	Total MMRP Sites	3	Total									\$1,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$12,924	
				Five-Year Review Completed and Underway																		FY07-Comp. MMRP		\$7,512
																						FY07-Complete		\$20,436

IRP Progress in FY06: Refer to page M-137

IRP Progress Planned for FY07-FY08: Refer to page M-137

MMRP Progress in FY06: Refer to page M-137

MMRP Progress Planned for FY07-FY08: Refer to page M-137

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL								
		Completed		Underway		Future		Schedule Impact in FY06**		Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

NAVY - CUTLER NCTS / ME117002435500 / C-TECH

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	3	0	0	0	REG		\$4,223	\$0	\$1,417	\$0	\$356	\$0	\$337	\$0	FY09			
Response Complete	1	Response Complete	0																		IRA	1(1)	0(0)	0(0)
High	3	RAC-1	0	Design	1	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,616	\$0	
Medium	0	RAC-2	0	RA-C	1	0	0	0	1	0			\$702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,857	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$27	\$0	FY13	\$179	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	1	0	0	0			\$78	\$0	\$0	\$0	\$48	\$0	\$0	\$0	FY07-Comp. IRP		\$11,114	
Not Required	0	RAC-5	0																		FY07-Comp. MMRP		\$0	
Total IRP Sites	4	Total MMRP Sites	0										Total	\$12,731	\$0	\$1,417	\$0	\$987	\$0	\$964	\$0	FY07-Complete		\$11,114

IRP Progress in FY06: Analyze RI samples for Site 4; provide results to regulators
 Identify hot spots for Site 3; RI WP for Site 2
 Complete Background Study
 Conduct mtgs/conf calls
 Begin heath restoration at FTA

IRP Progress Planned for FY07-FY08: Conduct removal/treatment at FTA and CDA
 Complete Fall 2004 RI report for Site 4; start WP for next phase.
 Conduct meetings/conf calls
 Followup on other potential IR sites from PSA
 Close out Site 3, conduct RI of Site 2

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

NAVY - PORTSMOUTH NSY / ME117002201900

IRP Sites by Classification		MMRP Sites by Classification		Study	27	1	7	0	0	0			\$20,048	\$107	\$741	\$0	\$499	\$0	\$636	\$0	NPL			
Response Complete	25	Response Complete	1																		IRA	5(6)	0(0)	1(1)
High	6	RAC-1	0	Design	0	0	0	0	4	0			\$225	\$0	\$0	\$0	\$0	\$0	\$112	\$0	FY10	\$2,136	\$0	
Medium	0	RAC-2	0	RA-C	2	0	0	0	5	0			\$3,795	\$0	\$0	\$0	\$200	\$0	\$70	\$0	FY11	\$4,900	\$0	
Low	2	RAC-3	0	RA-O	0	0	1	0	3	0			\$225	\$0	\$225	\$0	\$350	\$0	\$350	\$0	FY12	\$2,252	\$0	
Not Evaluated	0	RAC-4	0	LTM	1	0	0	0	4	0			\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,506	\$0	
Not Required	1	RAC-5	0																		FY07-Comp. IRP		\$28,760	
Total IRP Sites	34	Total MMRP Sites	1										Total	\$50,800	\$107	\$966	\$0	\$3,152	\$0	\$3,156	\$0	FY07-Comp. MMRP		\$0

IRP Progress in FY06: Refer to page M-167

IRP Progress Planned for FY07-FY08: Refer to page M-167

MMRP Progress in FY06: Refer to page M-167

MMRP Progress Planned for FY07-FY08: Refer to page M-167

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

AIR FORCE - LORING AFB / ME157002452200 / C-TECH / C-EST

AIR FORCE - LORING AFB / ME157002452200 / C-TECH / C-EST										RAB				BRAC 1991				NPL				
IRP Sites by Classification		MMRP Sites by Classification		Study	60	0	0	8	0	0			\$18,940	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,750	\$0
Response Complete	48	Response Complete	0	IRA	33(37)	0(0)	0(0)	0(0)					\$6,322	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	11	0	0	0	0	0			\$3,727	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	11	0	0	0	0	0			\$68,927	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$744	\$0
Low	0	RAC-3	0	RA-O	4	0	12	0	0	0			\$34,444	\$0	\$1,699	\$0	\$2,996	\$0	\$983	FY13	\$789	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	7	0	6	0			\$3,823	\$0	\$160	\$0	\$139	\$0	\$361	FY07-Comp. IRP		\$19,201
Not Required	12	RAC-5	0	Total									\$136,183	\$0	\$1,859	\$0	\$3,135	\$0	\$1,344	FY07-Comp. MMRP		\$0
Total IRP Sites	60	Total MMRP Sites	8	Five-Year Review Completed and Planned for Future																FY07-Complete		\$19,201

IRP Progress in FY06: Refer to page M-117

IRP Progress Planned for FY07-FY08: Refer to page M-117

MMRP Progress in FY06: Refer to page M-117

MMRP Progress Planned for FY07-FY08: Refer to page M-117

FORMERLY USED DEFENSE SITES - DOW PREC BMBG RNG / ME19799F199800

FORMERLY USED DEFENSE SITES - DOW PREC BMBG RNG / ME19799F199800										RAB				BRAC 1991				NPL				
IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$201
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$16,231
Total IRP Sites	0	Total MMRP Sites	1																	FY07-Complete		\$16,231

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: None.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	RAB								BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)					
		IRP	MMRP	IRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

Maryland

ARMY - ABERDEEN PROVING GROUND / MD321382135500

IRP Sites by Classification				MMRP Sites by Classification				Study	RAB				BRAC 2005 Realignment				NPL							
Response Complete		Response Complete		IRA	Design	RA-C	RA-O		LTM	Total					FY09	FY10	FY11	FY12	FY13	FY07-Comp. IRP	FY07-Comp. MMRP	FY07-Complete		
High	10	RAC-1	14	83(118)	36	35	0	0	\$245,349	\$234	\$2,905	\$36	\$2,462	\$0	\$1,057	\$0								
Medium	65	RAC-2	4	0(0)	20	26	12	13	\$76,554	\$0	\$1,488	\$0	\$0	\$0	\$0	\$0								
Low	22	RAC-3	0	0(0)	0	0	5	0	\$8,090	\$0	\$0	\$0	\$307	\$0	\$1,571	\$0								
Not Evaluated	0	RAC-4	0	0(0)	39	40	0	0	\$189,584	\$0	\$12,350	\$0	\$11,782	\$0	\$21,140	\$0								
Not Required	4	RAC-5	0	0(0)	16	16	4	16	\$23,118	\$0	\$2,693	\$0	\$3,184	\$0	\$2,624	\$0								
Total IRP Sites	253	Total MMRP Sites	18	Five-Year Review Completed and Planned for Future						\$5,818	\$0	\$715	\$0	\$1,165	\$0	\$533	\$0							
										Total	\$548,513	\$234	\$20,151	\$36	\$18,900	\$0	\$26,925	\$0						

IRP Progress in FY06: Refer to page M-9

IRP Progress Planned for FY07-FY08: Refer to page M-9

MMRP Progress in FY06: Refer to page M-9

MMRP Progress Planned for FY07-FY08: Refer to page M-9

ARMY - BLOSSOM POINT FIELD TEST FACILITY / MD321382100200 / C-EST

IRP Sites by Classification				MMRP Sites by Classification				Study	RAB				BRAC 2005 Realignment				NPL							
Response Complete		Response Complete		IRA	Design	RA-C	RA-O		LTM	Total					FY09	FY10	FY11	FY12	FY13	FY07-Comp. IRP	FY07-Comp. MMRP	FY07-Complete		
High	0	RAC-1	2	26	0	0	3	0	\$1,397	\$327	\$0	\$27	\$0	\$0	\$0	\$0								
Medium	0	RAC-2	1	0(0)	0	0	0	0	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Low	0	RAC-3	0	0(0)	0	0	3	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Not Evaluated	0	RAC-4	0	0(0)	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Not Required	0	RAC-5	0	0(0)	3	3	0	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Total IRP Sites	26	Total MMRP Sites	3							\$0	\$0	\$0	\$0	\$0	\$0	\$0								
										Total	\$1,446	\$327	\$0	\$27	\$0	\$0	\$0							

IRP Progress in FY06: No activities funded.

IRP Progress Planned for FY07-FY08: No activities funded.

MMRP Progress in FY06: Site Inspection (SI) is underway.

MMRP Progress Planned for FY07-FY08: SI is scheduled to be completed in FY07.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

ARMY - FORT GEORGE G MEADE / MD321022056700 / C-TECH / C-EST **RAB** **BRAC 1988** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	28	6	13	4	0	0			\$32,013	\$396	\$601	\$25	\$0	\$0	\$0	\$0	FY09	\$1,205	\$95
Response Complete	24	Response Complete	6	IRA	6(7)	0(0)	2(2)	0(0)					\$1,032	\$0	\$336	\$0	\$140	\$0	\$143	\$0	FY10	\$963	\$96
High	8	RAC-1	1	Design	7	0	6	0	6	4			\$2,659	\$1,275	\$0	\$0	\$0	\$317	\$0		FY11	\$801	\$3,213
Medium	3	RAC-2	1	RA-C	8	2	8	0	6	4			\$39,652	\$1,425	\$3,118	\$0	\$322	\$0	\$6,068	\$0	FY12	\$732	\$146
Low	5	RAC-3	0	RA-O	0	0	9	0	5	0			\$643	\$0	\$293	\$0	\$273	\$0	\$716	\$0	FY13	\$1,285	\$162
Not Evaluated	0	RAC-4	0	LTM	1	1	3	4	2	2			\$1,960	\$1,827	\$35	\$55	\$62	\$145	\$114	\$161	FY07-Comp. IRP		\$17,641
Not Required	1	RAC-5	2																		FY07-Comp. MMRP		\$8,586
		Not Evaluated	0																		FY07-Complete		\$26,227
Total IRP Sites	41	Total MMRP Sites	10	Five-Year Review Completed and Planned for Future																			
IRP Progress in FY06: Refer to page M-72												MMRP Progress in FY06: Refer to page M-72											
IRP Progress Planned for FY07-FY08: Refer to page M-72												MMRP Progress Planned for FY07-FY08: Refer to page M-72											

IRP Progress in FY06: Refer to page M-72												MMRP Progress in FY06: Refer to page M-72											
IRP Progress Planned for FY07-FY08: Refer to page M-72												MMRP Progress Planned for FY07-FY08: Refer to page M-72											

NAVY - INDIAN HEAD NSWC / MD317002410900 / C-REG **RAB** **BRAC 2005 Realignment** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	47	4	17	21	4	3	FUND		\$17,147	\$2,112	\$1,770	\$0	\$1,401	\$2,635	\$306	\$2,330	FY09	\$6,709	\$2,565
Response Complete	41	Response Complete	3	IRA	7(12)	0(0)	0(0)	0(0)					\$5,456	\$0	\$1,203	\$0	\$2,307	\$0	\$0	\$0	FY10	\$2,651	\$609
High	16	RAC-1	1	Design	16	0	1	0	14	4	FUND		\$3,669	\$0	\$0	\$0	\$252	\$0	\$83	\$44	FY11	\$6,112	\$3,463
Medium	6	RAC-2	9	RA-C	8	0	2	1	18	17	FUND		\$5,965	\$2,373	\$129	\$2,373	\$432	\$0	\$2,213	\$0	FY12	\$4,612	\$5,396
Low	4	RAC-3	7	RA-O	1	0	0	0	9	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,429	\$12,186
Not Evaluated	1	RAC-4	3	LTM	7	0	2	0	15	13			\$563	\$0	\$498	\$0	\$382	\$194	\$57	\$0	FY07-Comp. IRP		\$32,033
Not Required	0	RAC-5	0																		FY07-Comp. MMRP		\$36,401
		Not Evaluated	5																		FY07-Complete		\$68,434
Total IRP Sites	68	Total MMRP Sites	28	Five-Year Review Underway																			
IRP Progress in FY06: Refer to page M-100												MMRP Progress in FY06: Refer to page M-100											
IRP Progress Planned for FY07-FY08: Refer to page M-100												MMRP Progress Planned for FY07-FY08: Refer to page M-100											

IRP Progress in FY06: Refer to page M-100												MMRP Progress in FY06: Refer to page M-100											
IRP Progress Planned for FY07-FY08: Refer to page M-100												MMRP Progress Planned for FY07-FY08: Refer to page M-100											

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

NAVY - PATUXENT RIVER NAS / MD317002453600 **RAB** **BRAC 2005 Realignment** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	49	0	6	0	7	0	FUND		\$12,178	\$0	\$727	\$0	\$0	\$0	\$472	\$0	FY09	\$4,445	\$0		
Response Complete	41	Response Complete	0	IRA	8(8)	0(0)	1(1)	0(0)			FUND		\$16,027	\$0	\$117	\$0	\$0	\$0	\$0	\$0	FY10	\$6,439	\$0		
High	13	RAC-1	0	Design	6	0	1	0	12	0	FUND		\$2,812	\$0	\$44	\$0	\$100	\$0	\$0	\$0	FY11	\$7,053	\$0		
Medium	7	RAC-2	0	RA-C	8	0	3	0	14	0	FUND		\$15,597	\$0	\$2,219	\$0	\$3,476	\$0	\$2,571	\$0	FY12	\$5,730	\$0		
Low	0	RAC-3	0	RA-O	2	0	1	0	3	0			\$2,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,145	\$0		
Not Evaluated	0	RAC-4	0	LTM	4	0	2	0	10	0			\$3,611	\$0	\$520	\$0	\$322	\$0	\$251	\$0	FY07-Comp. IRP		\$33,160		
Not Required	1	RAC-5	0											Total	\$52,400	\$0	\$3,627	\$0	\$3,898	\$0	\$3,294	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	62	Total MMRP Sites	0	Five-Year Review Completed and Planned for Future																		FY07-Complete		\$33,160	

IRP Progress in FY06: Refer to page M-161

IRP Progress Planned for FY07-FY08: Refer to page M-161

MMRP Progress in FY06: Refer to page M-161

MMRP Progress Planned for FY07-FY08: Refer to page M-161

AIR FORCE - ANDREWS AIR FORCE BASE / MD357182400000 / C-EST **BRAC 2005 Realignment** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	16	0	15	1	0	0	FUND		\$21,400	\$37	\$1,658	\$0	\$138	\$0	\$0	\$0	FY09	\$18,396	\$185		
Response Complete	9	Response Complete	0	IRA	8(11)	0(0)	11(13)	0(0)			FUND		\$13,447	\$0	\$2,485	\$0	\$5,325	\$0	\$0	\$0	FY10	\$3,723	\$0		
High	4	RAC-1	0	Design	1	0	4	0	8	1	FUND		\$10,035	\$0	\$445	\$0	\$0	\$0	\$0	\$0	FY11	\$5,044	\$316		
Medium	7	RAC-2	0	RA-C	3	0	5	0	12	1	FUND		\$20,389	\$0	\$5,466	\$0	\$1,608	\$0	\$8,946	\$0	FY12	\$3,396	\$0		
Low	7	RAC-3	0	RA-O	1	0	2	0	14	0			\$1,943	\$0	\$131	\$0	\$169	\$0	\$979	\$0	FY13	\$1,866	\$0		
Not Evaluated	2	RAC-4	0	LTM	2	0	4	0	18	1			\$302	\$0	\$41	\$0	\$196	\$0	\$243	\$0	FY07-Comp. IRP		\$62,987		
Not Required	2	RAC-5	1											Total	\$67,516	\$37	\$10,226	\$0	\$7,436	\$0	\$10,168	\$0	FY07-Comp. MMRP		\$3,062
Total IRP Sites	31	Total MMRP Sites	1	Five-Year Review Planned for Future																		FY07-Complete		\$66,049	

IRP Progress in FY06: Refer to page M-20

IRP Progress Planned for FY07-FY08: Refer to page M-20

MMRP Progress in FY06: Refer to page M-20

MMRP Progress Planned for FY07-FY08: Refer to page M-20

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*		RAB						BRAC Year				NPL/Proposed NPL							
Phase	Completed		Underway		Future		Schedule Impact in FY06**		Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

FORMERLY USED DEFENSE SITES - CATOCTIN RECREATION DEMO AREA / MD39799F140100

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$150	\$0	\$150	\$0	\$32	\$0	\$0	FY09	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$1,768	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total									\$0	\$150	\$0	\$150	\$0	\$32	\$0	\$0	FY07-Comp. MMRP		\$16,857	
		Not Evaluated	0	Total IRP Sites	0	Total MMRP Sites	1															FY07-Complete		\$16,857

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: MMRP SI underway in FY06.

MMRP Progress Planned for FY07-FY08: Complete MMRP SI in FY07. No further work scheduled until RI/FS after FY12.

Massachusetts

ARMY - DEVENS RESERVE TRAINING FACILITY / MA121042027000 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	76	1	0	10	0	0			\$35,910	\$190	\$0	\$190	\$0	\$0	\$0	\$0	FY09	\$2,066	\$253	
Response Complete	72	Response Complete	1	IRA	8(11)	0(0)	0(0)	0(0)					\$3,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,205	\$0	
High	0	RAC-1	1	Design	26	0	0	0	0	0			\$11,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,517	\$1,613	
Medium	0	RAC-2	4	RA-C	41	0	0	0	0	0			\$75,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,517	\$0	
Low	0	RAC-3	4	RA-O	13	0	4	0	0	0			\$1,406	\$0	\$595	\$0	\$884	\$0	\$884	\$0	FY13	\$1,452	\$0	
Not Evaluated	0	RAC-4	0	LTM	5	0	9	0	4	0			\$21,065	\$0	\$4,892	\$0	\$353	\$0	\$353	\$0	FY07-Comp. IRP		\$40,193	
Not Required	4	RAC-5	1	Total									\$148,209	\$190	\$5,487	\$190	\$1,237	\$0	\$1,237	\$0	FY07-Comp. MMRP		\$1,866	
		Not Evaluated	0	Total IRP Sites	76	Total MMRP Sites	11															FY07-Complete		\$42,059

IRP Progress in FY06: Refer to page M-68

IRP Progress Planned for FY07-FY08: Refer to page M-68

MMRP Progress in FY06: Refer to page M-68

MMRP Progress Planned for FY07-FY08: Refer to page M-68

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP									
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

ARMY - MTA CAMP EDWARDS / MA121182517500

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	7	0	0			\$0	\$0	\$0	\$0	\$513	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	7			\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$9,270	
Medium	0	RAC-2	2	RA-C	0	0	0	0	0	7			\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$3,730	
Low	0	RAC-3	2	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	3	Total									\$0	\$0	\$0	\$513	\$0	\$0	FY07-Comp. MMRP		\$19,215	
Total IRP Sites	0	Total MMRP Sites	7																FY07-Complete		\$19,215	

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No work planned due to funding constraints.

MMRP Progress Planned for FY07-FY08: SIs planned for all sites in FY07.

ARMY - SOLDIER SYSTEMS CENTER / MA121382063100 / C-TECH / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	7	0	10	0	0	0			\$25,872	\$0	\$902	\$0	\$150	\$0	\$128	\$0	FY09	\$612	\$0
Response Complete	5	Response Complete	0		IRA	7(9)	0(0)	1(1)	0(0)					\$1,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$664
High	3	RAC-1	0	Design	1	0	2	0	3	0			\$84	\$0	\$0	\$0	\$3	\$0	\$0	\$0	FY11	\$325	\$0
Medium	4	RAC-2	0	RA-C	3	0	3	0	3	0			\$8,487	\$0	\$229	\$0	\$2,402	\$0	\$0	\$0	FY12	\$334	\$0
Low	4	RAC-3	0	RA-O	0	0	2	0	2	0			\$3,169	\$0	\$450	\$0	\$359	\$0	\$1,128	\$0	FY13	\$346	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$15,370
Not Required	1	RAC-5	0	Total									\$39,325	\$0	\$1,581	\$0	\$2,914	\$0	\$1,256	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	17	Total MMRP Sites	0																		FY07-Complete		\$15,370

IRP Progress in FY06: Refer to page M-199

IRP Progress Planned for FY07-FY08: Refer to page M-199

MMRP Progress in FY06: Refer to page M-199

MMRP Progress Planned for FY07-FY08: Refer to page M-199

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

NAVY - BEDFORD NWIRP / MA117002357000 **RAB** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	2	0	0	0	REG		\$6,705	\$0	\$50	\$0	\$1,015	\$0	\$390	\$0	FY09	\$1,840	\$0
Response Complete	2	Response Complete	0	IRA	2(5)	0(0)	0(0)	0(0)					\$7,897	\$0	\$511	\$0	\$223	\$0	\$197	\$0	FY10	\$2,194	\$0
High	2	RAC-1	0	Design	0	0	0	0	1	0			\$1,074	\$0	\$0	\$0	\$0	\$0	\$892	\$0	FY11	\$1,811	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	2	0			\$4,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$4,294	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$14,169	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$31,719
Not Required	0	RAC-5	0	Total									\$20,112	\$0	\$561	\$0	\$1,238	\$0	\$1,479	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	4	Total MMRP Sites	0																		FY07-Complete		\$31,719

IRP Progress in FY06: Refer to page M-28

IRP Progress Planned for FY07-FY08: Refer to page M-28

MMRP Progress in FY06: Refer to page M-28

MMRP Progress Planned for FY07-FY08: Refer to page M-28

NAVY - SOUTH WEYMOUTH NAS / MA117002202200 **RAB** **BRAC 1995** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	9	2	4	0	0	0			\$15,112	\$678	\$1,272	\$0	\$2,721	\$0	\$437	\$0	FY09	\$0	\$0
Response Complete	8	Response Complete	1	IRA	2(3)	0(0)	1(1)	0(0)					\$405	\$0	\$158	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	1	RAC-1	0	Design	3	1	0	0	4	0			\$671	\$0	\$0	\$0	\$42	\$0	\$622	\$0	FY11	\$0	\$0
Medium	2	RAC-2	0	RA-C	5	0	0	1	5	0			\$27,171	\$0	\$955	\$0	\$4,656	\$446	\$2,391	\$0	FY12	\$0	\$0
Low	1	RAC-3	0	RA-O	1	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$51	\$0	\$51	FY13	\$0	\$0
Not Evaluated	1	RAC-4	1	LTM	5	0	3	0	3	0			\$2,944	\$0	\$1,095	\$0	\$163	\$0	\$183	\$0	FY07-Comp. IRP		\$40,113
Not Required	0	RAC-5	0	Total									\$46,303	\$678	\$3,480	\$0	\$7,582	\$497	\$3,633	\$51	FY07-Comp. MMRP		\$701
Total IRP Sites	13	Total MMRP Sites	2																		FY07-Complete		\$40,814

IRP Progress in FY06: Refer to page M-184

IRP Progress Planned for FY07-FY08: Refer to page M-184

MMRP Progress in FY06: Refer to page M-184

MMRP Progress Planned for FY07-FY08: Refer to page M-184

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

AIR FORCE - MASSACHUSETTS MILITARY RESERVATION (MMR) / MA157282448700 / C-TECH **RAB** **NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	83	0	2	0	0	0			\$110,792	\$0	\$4,167	\$0	\$0	\$0	\$0	FY09	\$43,551	\$0		
Response Complete	67	Response Complete	0	0(0)	5(10)	0(0)					\$146,220	\$0	\$10,545	\$0	\$2,201	\$0	\$0	FY10	\$43,670	\$0		
High	5	RAC-1	0	0	0	0					\$35,149	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$43,680	\$0		
Medium	0	RAC-2	0	0	0	0					\$194,194	\$0	\$44	\$0	\$1,895	\$0	\$0	FY12	\$31,098	\$0		
Low	1	RAC-3	0	0	0	0					\$66,093	\$0	\$14,287	\$0	\$32,673	\$0	\$49,531	FY13	\$30,336	\$0		
Not Evaluated	0	RAC-4	0	0	12	0	5	0			\$27,672	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$422,274		
Not Required	12	RAC-5	0	0	0	0	15	0			Total	\$580,120	\$0	\$29,043	\$0	\$36,769	\$0	\$49,531	FY07-Comp. MMRP		\$0	
Total IRP Sites	85	Total MMRP Sites	0	Five-Year Review Completed																FY07-Complete		\$422,274

IRP Progress in FY06: Refer to page M-124

IRP Progress Planned for FY07-FY08: Refer to page M-124

MMRP Progress in FY06: Refer to page M-124

MMRP Progress Planned for FY07-FY08: Refer to page M-124

AIR FORCE - WESTOVER AIR FORCE RESERVE CENTER / MA157122402600 / C-EST **RAB** **BRAC 2005 Closure**

IRP Sites by Classification	MMRP Sites by Classification	Study	21	0	0	0	0	0	REG		\$4,321	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,178	\$0		
Response Complete	16	Response Complete	0	0(0)	1(1)	0(0)					\$552	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,867	\$0		
High	0	RAC-1	0	0	0	0					\$1,614	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,446	\$0		
Medium	2	RAC-2	0	0	0	0					\$6,055	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$580	\$0		
Low	3	RAC-3	0	0	0	0	5	0			\$683	\$0	\$65	\$0	\$188	\$0	\$38	FY13	\$972	\$0		
Not Evaluated	0	RAC-4	0	0	5	0	0	0			\$1,482	\$0	\$95	\$0	\$122	\$0	\$793	FY07-Comp. IRP		\$13,756		
Not Required	0	RAC-5	0	0	2	0	5	0			Total	\$14,707	\$0	\$160	\$0	\$310	\$0	\$831	FY07-Comp. MMRP		\$0	
Total IRP Sites	21	Total MMRP Sites	0	Five-Year Review Underway																FY07-Complete		\$13,756

IRP Progress in FY06: Continued groundwater monitoring to assess natural attenuation. Final report for ZONE 1 being reviewed by the regulators, but we anticipate NFA Site SS-20 was to have been closed this next FY; however, we need to continue monitoring.

IRP Progress Planned for FY07-FY08: Continue groundwater monitoring to support natural attenuation remedy. Review design for landfill cap.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

FORMERLY USED DEFENSE SITES - CHARLESTOWN NAVY YARD / MA19799F176900

IRP Sites by Classification		MMRP Sites by Classification		Study	3	0	0	0	0	0	FUND		\$66	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0			
Response Complete	1	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)					\$330	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
High	1	RAC-1	0	Design	1	0	2	0	0	0			\$574	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$99	\$0			
Medium	0	RAC-2	0	RA-C	1	0	2	0	0	0	FUND		\$11,518	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$276	\$0			
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$17,568			
Not Required	1	RAC-5	0											Total	\$12,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	3	Total MMRP Sites	0														Total	\$0	\$0	\$0	\$0	\$0	FY07-Complete		\$17,568

IRP Progress in FY06: Proj. 02 and 04 have been on hold due to the high CTC's (02 - \$4mil, 04 - \$11 mil). Owners looking for alternative cleanup approaches (cleanup by developer).

IRP Progress Planned for FY07-FY08: Will request addtl funding based on high priority set by State while reviewing alternative phased approaches to cleanup. Total cost prohibitive in one funding year.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

FORMERLY USED DEFENSE SITES - MONOMOY ISL GUN RGE / MA19799F187600

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0						
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$284						
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0						
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0						
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0						
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0						
Not Required	0	RAC-5	1											Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$12,237			
Total IRP Sites	0	Total MMRP Sites	1														Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Complete		\$12,237

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: None.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)							
	IRP	MMRP	IRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

FORMERLY USED DEFENSE SITES - QUABBIN BOMB RNG / MA19799FA10500

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0				
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
		Not Evaluated	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Total IRP Sites	0	Total MMRP Sites	1										\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0				
																						FY09	\$0	\$594
																						FY10	\$0	\$0
																						FY11	\$0	\$0
																						FY12	\$0	\$0
																						FY13	\$0	\$0
																						FY07-Comp. IRP		\$0
																						FY07-Comp. MMRP		\$72,088
																						FY07-Complete		\$72,088

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: None.

Michigan

AIR FORCE - K.I. SAWYER AFB / MI557002476000 / C-TECH / C-EST

Installation/FFID/CTC Delta from FY05*										RAB				BRAC 1993				NPL/Proposed NPL						
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)											
	IRP	MMRP	IRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP								
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP										
High	0	RAC-1	0	IRA	9(13)	0(0)	0(0)	0(0)					\$13,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Medium	0	RAC-2	0	Design	0	0	0	0	0	0			\$9,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Low	0	RAC-3	0	RA-C	1	0	0	0	0	0			\$5,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	RA-O	0	0	10	0	0	0			\$15,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	10	RAC-5	0	LTM	0	0	9	0	6	0			\$12,238	\$0	\$1,287	\$0	\$651	\$0	\$886	\$0				
		Not Evaluated	6										\$1,028	\$0	\$14	\$0	\$106	\$0	\$147	\$0				
Total IRP Sites	30	Total MMRP Sites	6										\$57,629	\$0	\$1,301	\$0	\$757	\$0	\$1,033	\$0				
																						FY09	\$795	\$0
																						FY10	\$896	\$0
																						FY11	\$818	\$0
																						FY12	\$765	\$0
																						FY13	\$807	\$0
																						FY07-Comp. IRP		\$20,915
																						FY07-Comp. MMRP		\$0
																						FY07-Complete		\$20,915

IRP Progress in FY06: Refer to page M-105

IRP Progress Planned for FY07-FY08: Refer to page M-105

MMRP Progress in FY06: Refer to page M-105

MMRP Progress Planned for FY07-FY08: Refer to page M-105

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

AIR FORCE - SELFRIDGE AIR GUARD BASE / MI557282426200 / C-EST

BRAC 2005 Realignment

IRP Sites by Classification	MMRP Sites by Classification	Study	37	0	0	4	0	0	REG		\$3,271	\$681	\$0	\$294	\$0	\$0	\$0	FY09	\$792	\$500		
Response Complete	24	Response Complete	0								\$3,516	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$696	\$282		
High	0	RAC-1	1								\$3,517	\$0	\$2,578	\$0	\$0	\$0	\$0	FY11	\$478	\$139		
Medium	2	RAC-2	0								\$3,827	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$201	\$1,145		
Low	11	RAC-3	2						CONT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$201	\$721		
Not Evaluated	0	RAC-4	0								\$0	\$0	\$0	\$0	\$163	\$0	\$931					
Not Required	0	RAC-5	1								\$245	\$0	\$93	\$0	\$210	\$0	\$0	FY07-Comp. IRP		\$6,547		
		Not Evaluated	0								Total	\$14,376	\$681	\$2,671	\$294	\$373	\$0	\$931	\$0	\$0	FY07-Comp. MMRP	\$3,613
Total IRP Sites	37	Total MMRP Sites	4	Five-Year Review Planned for Future																	FY07-Complete	\$10,160

IRP Progress in FY06: FFS completed. Implemented RAC for sites 17, 22, 23, 29, and 34. Sites 22 requires additional work due to unforeseen contamination, and groundwater remediation is still required at site 23. Excavation related activities completed for all sites.

MMRP Progress in FY06: No activities funded.

IRP Progress Planned for FY07-FY08: Continue work at Sites 22 and 23. Complete PP/ROD and start RAC at sites 20,21,24-27. Award PP/ROD and RAC contract for site 37

MMRP Progress Planned for FY07-FY08: No activities funded.

AIR FORCE - WURTSMITH AFB / MI557002427800 / C-TECH / C-EST

RAB

BRAC 1991

Proposed NPL

IRP Sites by Classification	MMRP Sites by Classification	Study	57	0	5	9	0	0			\$17,210	\$0	\$387	\$0	\$237	\$0	\$0	\$0	FY09	\$1,265	\$0	
Response Complete	40	Response Complete	0								\$3,716	\$0	\$515	\$0	\$0	\$0	\$0	\$0	FY10	\$1,171	\$0	
High	0	RAC-1	0								\$6,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,348	\$0	
Medium	3	RAC-2	0								\$12,757	\$0	\$0	\$0	\$299	\$0	\$0	\$0	FY12	\$1,170	\$0	
Low	1	RAC-3	0								\$15,666	\$0	\$1,486	\$0	\$1,879	\$0	\$1,155	\$0	FY13	\$1,318	\$0	
Not Evaluated	2	RAC-4	0								\$693	\$0	\$200	\$0	\$160	\$0	\$170	\$0	FY07-Comp. IRP		\$18,633	
Not Required	16	RAC-5	0								Total	\$56,185	\$0	\$2,588	\$0	\$2,575	\$0	\$1,325	\$0	FY07-Comp. MMRP		\$0
		Not Evaluated	9	Five-Year Review Completed and Planned for Future																	FY07-Complete	\$18,633
Total IRP Sites	62	Total MMRP Sites	9																			

IRP Progress in FY06: Refer to page M-213

MMRP Progress in FY06: Refer to page M-213

IRP Progress Planned for FY07-FY08: Refer to page M-213

MMRP Progress Planned for FY07-FY08: Refer to page M-213

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

FORMERLY USED DEFENSE SITES - CAMP CLAYBANK AAA FIRING RANGE / MI59799F729300

IRP Sites by Classification		MMRP Sites by Classification		Study	3	0	0	1	0	0			\$256	\$119	\$80	\$33	\$0	\$9	\$0	\$0	FY09	\$8	\$0	
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$227	
High	0	RAC-1	1	Design	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$2	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$90	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$120	
Not Required	0	RAC-5	0	Total									\$256	\$119	\$80	\$33	\$112	\$9	\$0	\$0	FY07-Comp. MMRP		\$56,389	
Total IRP Sites	3	Total MMRP Sites	1																			FY07-Complete		\$56,509

IRP Progress in FY06: Comprehensive PA completed. Projects identified and INPR being revised. SI field work performed.

IRP Progress Planned for FY07-FY08: SI Report to be completed and follow-up RI work to be performed.

MMRP Progress in FY06: TPP meeting conducted and MMRP SI field work performed at site.

MMRP Progress Planned for FY07-FY08: Complete MMRP SI and report.

FORMERLY USED DEFENSE SITES - FORT CUSTER REC/INDUSTRIAL AREAS / MI59799F225300 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	7	0	0	1	0	0			\$741	\$177	\$74	\$38	\$0	\$9	\$0	\$0	FY09	\$0	\$0	
Response Complete	7	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$1	
High	0	RAC-1	1	Design	5	0	0	0	0	1			\$384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	3	0	0	0	0	1			\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$11	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	2	0	2	1			\$94	\$0	\$94	\$0	\$30	\$0	\$0	\$0	FY07-Comp. IRP		\$41	
Not Required	0	RAC-5	0	Total									\$1,794	\$177	\$168	\$38	\$30	\$9	\$0	\$0	FY07-Comp. MMRP		\$20,982	
Total IRP Sites	7	Total MMRP Sites	1																			FY07-Complete		\$21,023

IRP Progress in FY06: Comprehensive PA to be completed this year. HTRW SI completed for a number of parcels of interest at site. RI/FS required.

IRP Progress Planned for FY07-FY08: RI to be completed by FY08 with follow-up FS. IRA being conducted for UST's identified in SI.

MMRP Progress in FY06: MMRP SI field investigation and TPP meetings completed.

MMRP Progress Planned for FY07-FY08: MMRP SI report to be submitted in FY07. MMRP RI will be required.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - KINCHELOE AIR FORCE BASE / MI59799F226000 / C-TECH / C-EST

RAB

IRP Sites by Classification		MMRP Sites by Classification		Study	6	0	5	1	0	0			\$16,353	\$138	\$972	\$134	\$0	\$31	\$0	\$0	FY09	\$1,198	\$0
Response Complete	4	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$3,477	\$0
High	5	RAC-1	0	Design	7	0	2	0	1	1			\$2,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,786	\$0
Medium	0	RAC-2	1	RA-C	7	0	1	0	3	1			\$6,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,758	\$0
Low	0	RAC-3	0	RA-O	0	0	1	0	3	0			\$1,020	\$0	\$0	\$0	\$0	\$615	\$0	\$752	FY13	\$2,062	\$0
Not Evaluated	1	RAC-4	0	LTM	0	0	2	0	7	1			\$273	\$0	\$0	\$0	\$316	\$0	\$1,153	\$0	FY07-Comp. IRP		\$54,758
Not Required	1	RAC-5	0	Total									\$26,859	\$138	\$972	\$134	\$931	\$31	\$1,905	\$0	FY07-Comp. MMRP		\$14,023
Total IRP Sites	11	Total MMRP Sites	1																		FY07-Complete		\$68,781

IRP Progress in FY06: RI Reports being prepared on six AOC's in a staged progression.

IRP Progress Planned for FY07-FY08: FS Reports to be initiated on completion of RI reports. Public meetings on Proposed Plans to begin in FY08.

MMRP Progress in FY06: MMRP SI TPP meeting was completed in FY'06.

MMRP Progress Planned for FY07-FY08: FY'07 field investigation with completed SI report by FY'08.

Minnesota

ARMY - TWIN CITIES ARMY AMMUNITION PLANT / MN521382090800

RAB

NPL

IRP Sites by Classification		MMRP Sites by Classification		Study	24	0	2	0	0	0			\$16,766	\$0	\$17	\$0	\$361	\$0	\$0	\$0	FY09	\$1,352	\$0
Response Complete	6	Response Complete	0	IRA	8(13)	0(0)	1(1)	0(0)					\$15,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,320	\$0
High	11	RAC-1	0	Design	19	0	0	0	3	0			\$9,928	\$0	\$0	\$0	\$269	\$0	\$0	\$0	FY11	\$1,191	\$0
Medium	2	RAC-2	0	RA-C	7	0	12	0	3	0			\$91,541	\$0	\$9	\$0	\$47	\$0	\$287	\$0	FY12	\$1,066	\$0
Low	3	RAC-3	0	RA-O	1	0	16	0	1	0			\$21,875	\$0	\$2,292	\$0	\$1,495	\$0	\$1,490	\$0	FY13	\$1,131	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	20	0			\$1,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$30,978
Not Required	4	RAC-5	0	Total									\$156,350	\$0	\$2,318	\$0	\$2,172	\$0	\$1,777	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	26	Total MMRP Sites	0																		FY07-Complete		\$30,978

IRP Progress in FY06: Refer to page M-196

IRP Progress Planned for FY07-FY08: Refer to page M-196

MMRP Progress in FY06: Refer to page M-196

MMRP Progress Planned for FY07-FY08: Refer to page M-196

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

AIR FORCE - DULUTH INTERNATIONAL AIRPORT / MN557282847300 / C-EST

BRAC 2005 Realignment

IRP Sites by Classification		MMRP Sites by Classification		Study	16	0	0	1	0	0			\$4,208	\$32	\$0	\$0	\$0	\$0	\$531	FY09	\$0	\$114	
Response Complete	11	Response Complete	0	IRA	3(3)	0(0)	0(0)	0(0)					\$546	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$360	\$0	
High	0	RAC-1	0	Design	5	0	0	0	0	0			\$1,071	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$176	\$4,856	
Medium	0	RAC-2	1	RA-C	7	0	0	0	0	1			\$3,072	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$176	\$95	
Low	0	RAC-3	0	RA-O	0	0	4	0	1	1			\$2,521	\$0	\$464	\$0	\$670	\$0	\$0	FY13	\$176	\$2,985	
Not Evaluated	0	RAC-4	0	LTM	5	0	2	0	1	1			\$500	\$0	\$0	\$0	\$109	\$0	\$0	FY07-Comp. IRP		\$1,959	
Not Required	5	RAC-5	0	Total									\$11,918	\$32	\$464	\$0	\$779	\$0	\$0	FY07-Comp. MMRP		\$9,830	
Total IRP Sites	16	Total MMRP Sites	1	Five-Year Review Planned for Future																	FY07-Complete		\$11,789

IRP Progress in FY06: Continued cleanup of fuel storage area and groundwater monitoring of four additional sites.

IRP Progress Planned for FY07-FY08: Initiate full implementation of chemical injections at site 3.4,21, and 23.

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: No activities funded.

FORMERLY USED DEFENSE SITES - DULUTH INTERNATIONAL AIRPORT / MN59799F237400 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	1	0	0	0			\$798	\$0	\$539	\$0	\$10	\$0	\$0	\$0	FY09	\$1	\$0
Response Complete	2	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$57	\$0
High	0	RAC-1	0	Design	2	0	0	0	1	0			\$200	\$0	\$0	\$0	\$240	\$0	\$0	\$0	FY11 <td>\$524</td> <td>\$0</td>	\$524	\$0
Medium	0	RAC-2	0	RA-C	2	0	0	0	1	0			\$712	\$0	\$0	\$0	\$500	\$0	\$0	\$0	FY12 <td>\$158</td> <td>\$0</td>	\$158	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$79	\$0	FY13 <td>\$353</td> <td>\$0</td>	\$353	\$0
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$26,196
Not Required	0	RAC-5	0	Total									\$1,710	\$0	\$539	\$0	\$750	\$0	\$79	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	3	Total MMRP Sites	0	Five-Year Review Planned for Future																	FY07-Complete		\$26,196

IRP Progress in FY06: Additional contaminated areas were identified during the FY06 field activities. As a consequence, additional monitoring wells were installed in late FY06.

IRP Progress Planned for FY07-FY08: The schedule is to complete the RI/FS in FY07 and move to design and initiate remediation in FY08.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	RAB								BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)					
		IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP		

Mississippi

NAVY - GULFPORT NCBC / MS417002262600

RAB

IRP Sites by Classification	MMRP Sites by Classification	Study	4	0	6	0	0	0			\$6,149	\$0	\$910	\$0	\$499	\$0	\$912	\$0	FY09	\$1,382	\$0	
Response Complete	1	Response Complete	0								\$7,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,110	\$0	
High	5	RAC-1	0								\$444	\$0	\$0	\$0	\$60	\$0	\$64	\$0	FY11	\$1,885	\$0	
Medium	3	RAC-2	0				6	0			\$779	\$0	\$33	\$0	\$2,442	\$0	\$0	\$0	FY12	\$240	\$0	
Low	1	RAC-3	0				7	0			\$60	\$0	\$0	\$0	\$1,329	\$0	\$0	\$0	FY13	\$229	\$0	
Not Evaluated	0	RAC-4	0				6	0			\$0	\$0	\$0	\$0	\$20	\$0	\$31	\$0	FY07-Comp. IRP		\$11,978	
Not Required	0	RAC-5	0				9	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$0	
		Not Evaluated	0								Total	\$14,763	\$0	\$943	\$0	\$4,350	\$0	\$1,007	\$0	FY07-Complete		\$11,978
Total IRP Sites	10	Total MMRP Sites	0	Five-Year Review Planned for Future																		

IRP Progress in FY06: Site 10 RI/FS is in state review. RI mod at Sites 4 & 5 is underway and Site 6 closure plan in review. Site 8A RA is abt 90% complete. EE/CA underway at site 8B&C. Site 3 RI/FS underway to support housing project.

IRP Progress Planned for FY07-FY08: Obtain approved Site 10 RI/FS/RD. Site 5 RI/FS, Site 4 RI/FS, Site 3 RI/FS, & Site 6 closure plan. Begin RA at Site 10, RD/RA at Site 5, 4, & 3. Complete RA at Site 8A and brownfield documentation and begin LTM. Begin RA at Site 8B&C. Begin RI at Site 1.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

FORMERLY USED DEFENSE SITES - GREENVILLE AFB / MS49799F006600

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	1	0	0	1			\$1,501	\$0	\$526	\$0	\$47	\$0	\$40	\$0	FY09	\$261	\$0	
Response Complete	0	Response Complete	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0				1	0			\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$91	
Medium	0	RAC-2	0				1	0			\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0				1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$927	\$0	
Not Evaluated	1	RAC-4	0				1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$10,543	
Not Required	0	RAC-5	0				1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$91	
		Not Evaluated	1								Total	\$1,973	\$0	\$526	\$0	\$47	\$0	\$40	\$0	FY07-Complete		\$10,634
Total IRP Sites	1	Total MMRP Sites	1																			

IRP Progress in FY06: INPR/PA completed.
HTRW SI completed. Contract for RI/FS awarded.

IRP Progress Planned for FY07-FY08: MMRP SI scheduled for FY-11
Completion of RI/FS

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: MMRP SI scheduled for FY-11

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP					

FORMERLY USED DEFENSE SITES - GULF ORDNANCE PLANT / MS49799F000500 / C-TECH / C-REG / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	5	0	0	1	0	0			\$777	\$133	\$0	\$133	\$0	\$31	\$0	\$0	FY09	\$0	\$0
Response Complete	5	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	3	0	0	0	0	1			\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	1	RA-C	3	0	0	0	0	1			\$516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	FY07-Comp. IRP		\$5
Not Required	0	RAC-5	0	Total									\$1,496	\$133	\$0	\$133	\$5	\$31	\$0	\$0	FY07-Comp. MMRP		\$13,622
Total IRP Sites	5	Total MMRP Sites	1																		FY07-Complete		\$13,627

IRP Progress in FY06: No significant activities.

IRP Progress Planned for FY07-FY08: No significant activities.

MMRP Progress in FY06: MMRP SI investigation in progress.

MMRP Progress Planned for FY07-FY08: Assumed RI/FS can be initiated.

FORMERLY USED DEFENSE SITES - MEEHAN RANGE / MS49799F743800

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$164
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$10,110
Total IRP Sites	0	Total MMRP Sites	1																		FY07-Complete		\$10,110

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: MMRP SI investigation scheduled for FY-09.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - MISSISSIPPI ORD PLANT / MS49799F007700

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	0	1	0	0			\$12	\$163	\$0	\$163	\$0	\$170	\$0	\$25	FY09	\$0	\$0	
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	2	0	0	0	0	1			\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	2	0	0	0	0	1			\$599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total									\$670	\$163	\$0	\$163	\$0	\$170	\$0	\$25	FY07-Comp. MMRP		\$14,774	
Total IRP Sites	2	Total MMRP Sites	1																			FY07-Complete		\$14,774

IRP Progress in FY06: None.

IRP Progress Planned for FY07-FY08: No activities funded.

MMRP Progress in FY06: MMRP-SI investigation in progress.

MMRP Progress Planned for FY07-FY08: RI/FS to be scheduled.

FORMERLY USED DEFENSE SITES - VAN DORN-ARMY TRNG CAMP / MS49799F001700

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	1	0	0			\$0	\$149	\$0	\$149	\$0	\$31	\$0	\$0	FY09	\$0	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	1	0	0	0	0	1			\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total									\$7	\$149	\$0	\$149	\$0	\$31	\$0	\$0	FY07-Comp. MMRP		\$38,573	
Total IRP Sites	1	Total MMRP Sites	1																			FY07-Complete		\$38,573

IRP Progress in FY06: No IRP scheduled.

IRP Progress Planned for FY07-FY08: No activities funded.

MMRP Progress in FY06: MMRP SI is in progress.

MMRP Progress Planned for FY07-FY08: RI/FS should be initiated.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

Missouri
ARMY - FORT LEONARD WOOD / MO721372097900 / C-TECH **BRAC 2005 Realignment**

IRP Sites by Classification	MMRP Sites by Classification	Study	58	0	11	6	0	0			\$17,179	\$288	\$5,845	\$288	\$425	\$0	\$153	\$0	FY09	\$5,569	\$111	
Response Complete	57	Response Complete	0	IRA	4(4)	0(0)	0(0)	0(0)			\$1,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$992	\$4,551	
High	1	RAC-1	1	Design	0	0	1	0	6	4	\$79	\$0	\$0	\$0	\$367	\$0	\$0	\$0	FY11	\$1,006	\$3,101	
Medium	5	RAC-2	0	RA-C	20	0	1	0	6	4	\$1,622	\$0	\$0	\$0	\$8,558	\$0	\$0	\$0	FY12	\$1,000	\$0	
Low	4	RAC-3	2	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,023	\$0	
Not Evaluated	2	RAC-4	0	LTM	0	0	0	0	9	1	\$0	\$0	\$0	\$0	\$36	\$0	\$167	\$0	FY07-Comp. IRP		\$28,565	
Not Required	0	RAC-5	3	Total							\$20,274	\$288	\$5,845	\$288	\$9,386	\$0	\$320	\$0	FY07-Comp. MMRP		\$10,705	
Total IRP Sites	69	Total MMRP Sites	6																	FY07-Complete		\$39,270

IRP Progress in FY06: RI/FS u/w at FLW-002 & 003. RAB survey completed. Phase one PBC for remaining investigations and cleanups (with exceptions of FLW-002 and FLW-003) has been awarded.

IRP Progress Planned for FY07-FY08: FLW-056 DD to be signed early FY07, RIP by end of FY07. RI/FS complete at FLW-002 & 003. Phase two PBC for RD/RA/LTM of FLW-002 & FLW-003.

MMRP Progress in FY06: Site inspections to begin with kickoff meeting on 13 April 2006. SI on sites: FTLWD-001, 002, 004, 005, 006. FTLWD-003 is FUDS eligible and will have a separate SI in future years.

MMRP Progress Planned for FY07-FY08: None. RI not expected until FY10.

ARMY - LAKE CITY ARMY AMMUNITION PLANT / MO721382048900 / C-EST **RAB** **NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	36	0	0	0	0	0			\$31,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,090	\$0	
Response Complete	32	Response Complete	0	IRA	5(8)	0(0)	1(1)	0(0)			\$34,324	\$0	\$1,969	\$0	\$0	\$0	\$0	\$0	FY10	\$1,114	\$0	
High	2	RAC-1	0	Design	2	0	0	0	0	0	\$5,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,137	\$0	
Medium	0	RAC-2	0	RA-C	2	0	2	0	2	0	\$55,046	\$0	\$10,189	\$0	\$11,230	\$0	\$0	\$0	FY12	\$1,193	\$0	
Low	2	RAC-3	0	RA-O	0	0	1	0	2	0	\$4,307	\$0	\$0	\$0	\$4,524	\$0	\$1,068	\$0	FY13	\$2,860	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0	\$1,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$77,582	
Not Required	0	RAC-5	0	Total							\$131,915	\$0	\$12,158	\$0	\$15,754	\$0	\$1,068	\$0	FY07-Comp. MMRP		\$0	
Total IRP Sites	36	Total MMRP Sites	0	Five-Year Review Completed																FY07-Complete		\$77,582

IRP Progress in FY06: Refer to page M-109

IRP Progress Planned for FY07-FY08: Refer to page M-109

MMRP Progress in FY06: Refer to page M-109

MMRP Progress Planned for FY07-FY08: Refer to page M-109

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

FORMERLY USED DEFENSE SITES - JEFFERSON BARRACKS TAR RG / MO79799F035200

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$147	\$0	\$35	\$0	\$20	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$147	\$0	\$35	\$0	\$20	\$0	\$0	FY07-Comp. MMRP		\$12,123
Total IRP Sites	0	Total MMRP Sites	1																		FY07-Complete		\$12,123

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: Working on MMRP SI.

MMRP Progress Planned for FY07-FY08: Completion of MMRP SI Phase and potential commencement of RI/FS.

FORMERLY USED DEFENSE SITES - RICHARDS-GEBAUR AFB / MO79799F039500

IRP Sites by Classification		MMRP Sites by Classification		Study	3	0	1	0	1	0			\$3,408	\$0	\$3	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	3	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$44	\$0
High	1	RAC-1	0	Design	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$53	\$0
Medium	0	RAC-2	0	RA-C	1	0	1	0	1	0			\$416	\$0	\$5	\$0	\$43	\$0	\$0	\$0	FY12	\$67	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$5,628	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$14,272
Not Required	1	RAC-5	0	Total									\$4,319	\$0	\$8	\$0	\$43	\$0	\$0	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	5	Total MMRP Sites	0																		FY07-Complete		\$14,272

IRP Progress in FY06: Close outs of projects on hold due to State non-concurrence and ongoing negotiations w/City of Kansas City, MO. City is developing a rail/transport intermodal that will utilize the property. Developer to cleanup property under state voluntary cleanup pro

IRP Progress Planned for FY07-FY08: NWK plans to finalize negotiations for settlement of DOD liability on Skeet Range (MO02103) jointly used by the City and Air Force. Following settlement NWK will close out project.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

FORMERLY USED DEFENSE SITES - GLASGOW ARMY AIR FIELD / MT89799F059900

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	1	0	0	Schedule Impact in FY06**	Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Fiscal Year	IRP	MMRP	
Response Complete		Response Complete			IRA	0(0)	0(0)	0(0)	0(0)	0(0)		0(0)	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP				MMRP
High	0	RAC-1	0	Design	1	0	0	0	1	1		\$682	\$96	\$188	\$96	\$464	\$30	\$0	\$0	FY09	\$0	\$0	
Medium	0	RAC-2	0	RA-C	1	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	FY10	\$151	\$0	
Low	1	RAC-3	1	RA-O	0	0	0	0	0	0		\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$120	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0		\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$31	\$0	
Not Required	0	RAC-5	0		0	0	0	0	2	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$31	\$0	
Total IRP Sites	2	Total MMRP Sites	1									Total	\$804	\$96	\$188	\$96	\$464	\$30	\$36	\$0	FY07-Comp. IRP		\$1,011
		Not Evaluated	0																		FY07-Comp. MMRP		\$9,944
																					FY07-Complete		\$10,955

IRP Progress in FY06: HTRW SI completed and RI ready for initiation in FY 2007.

IRP Progress Planned for FY07-FY08: Complete RI by end of FY 2008.

MMRP Progress in FY06: MMRP SI underway.

MMRP Progress Planned for FY07-FY08: Complete SI and determine what further actions are warranted.

Nebraska

ARMY - CORNHUSKER ARMY AMMUNITION PLANT / NE721382023400 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	66	0	0	1	0	0	Schedule Impact in FY06**	Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Fiscal Year	IRP	MMRP	
Response Complete		Response Complete			IRA	63(240)	0(0)	0(0)	1(2)	0(0)		0(0)	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP				MMRP
High	0	RAC-1	0	Design	4	0	0	0	0	0		\$10,441	\$234	\$0	\$190	\$0	\$172	\$0	\$176	FY09	\$2,416	\$2,208	
Medium	0	RAC-2	0	RA-C	4	0	0	0	0	0		\$14,366	\$0	\$0	\$0	\$0	\$0	\$0	\$3,622	FY10	\$1,407	\$2,072	
Low	0	RAC-3	0	RA-O	0	0	1	0	0	0		\$5,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,436	\$187	
Not Evaluated	0	RAC-4	1	LTM	8	0	2	0	0	0		\$14,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,579	\$191	
Not Required	1	RAC-5	0		0	0	0	0	0	0		\$6,735	\$0	\$1,103	\$0	\$2,815	\$0	\$2,300	\$0	FY13	\$1,437	\$0	
Total IRP Sites	66	Total MMRP Sites	1									Total	\$59,271	\$234	\$3,188	\$190	\$3,590	\$172	\$2,377	\$3,798	FY07-Comp. IRP		\$19,422
		Not Evaluated	0																		FY07-Comp. MMRP		\$8,628
																					FY07-Complete		\$28,050

IRP Progress in FY06: Refer to page M-42

IRP Progress Planned for FY07-FY08: Refer to page M-42

MMRP Progress in FY06: Refer to page M-42

MMRP Progress Planned for FY07-FY08: Refer to page M-42

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
													Fiscal Year	IRP	MMRP					

FORMERLY USED DEFENSE SITES - BROKEN BOW AIR/GRND GNRV / NE79799F041900

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0	FUND	\$0	\$16	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0						
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$242						
High	0	RAC-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0						
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0						
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0						
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0						
Not Required	0	RAC-5	0												Total	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP	\$11,697		
Total IRP Sites		0	Total MMRP Sites	1																						FY07-Complete	\$11,697

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No MMRP activities planned until FY10.

MMRP Progress Planned for FY07-FY08: A SI for ordnance related material will be awarded in FY10. The investigation will include coordination with property owners, State and Federal regulators, inspection, sampling for munitions constituents, risk evaluation, and project report.

FORMERLY USED DEFENSE SITES - HARVARD PREC BMG RNG #5 / NE79799F043500

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0	FUND	\$0	\$101	\$0	\$101	\$0	\$31	\$0	\$0	FY09	\$0	\$0						
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0						
High	0	RAC-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0						
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0						
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0						
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0						
Not Required	0	RAC-5	0												Total	\$0	\$101	\$0	\$101	\$0	\$31	\$0	\$0	FY07-Comp. MMRP	\$11,708			
Total IRP Sites		0	Total MMRP Sites	1																							FY07-Complete	\$11,708

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: A SI for ordnance related material was awarded in FY06. The investigation includes coordination with property owners, State and Federal regulators, inspection, sampling for munitions constituents, risk evaluation, and project report.

MMRP Progress Planned for FY07-FY08: The SI is scheduled to be completed in FY07. Future actions will be identified in the SI report.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*								RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)									
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

FORMERLY USED DEFENSE SITES - NEBRASKA ORDNANCE PLANT / NE79799F041800 / C-EST **RAB** **NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	6	1	1	0	1	0			\$25,531	\$3	\$0	\$0	\$134	\$0	\$51	\$0	FY09	\$7,461	\$0
Response Complete	5	Response Complete	1	IRA	2(2)	0(0)	0(0)	0(0)			\$2,270	\$0	\$0	\$0	\$248	\$0	\$89	\$0	FY10	\$154	\$0
High	1	RAC-1	0	Design	3	0	0	0			\$9,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$616	\$0
Medium	0	RAC-2	0	RA-C	4	1	1	0			\$36,844	\$36	\$84	\$0	\$77	\$0	\$0	\$0	FY12	\$7,200	\$0
Low	0	RAC-3	0	RA-O	1	0	1	0			\$15,793	\$0	\$4,342	\$0	\$3,393	\$0	\$6,417	\$0	FY13	\$5,632	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0			\$0	\$0	\$0	\$0	\$12	\$0	\$26	\$0	FY07-Comp. IRP		\$406,453
Not Required	2	RAC-5	0					5											FY07-Comp. MMRP		\$207
		Not Evaluated	0					1											FY07-Complete		\$406,660
Total IRP Sites	8	Total MMRP Sites	1	Five-Year Review Planned for Future																	

IRP Progress in FY06: Refer to page M-147

IRP Progress Planned for FY07-FY08: Refer to page M-147

MMRP Progress in FY06: Refer to page M-147

MMRP Progress Planned for FY07-FY08: Refer to page M-147

FORMERLY USED DEFENSE SITES - PIERCE AIR TO GRN GNR Y R / NE79799F044300

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	0	1	0	0		FUND	\$0	\$0	\$0	\$0	\$0	\$168	\$0	\$28	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	1	RA-O	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0					1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$11,096
		Not Evaluated	0					1											FY07-Complete		\$11,096
Total IRP Sites	0	Total MMRP Sites	1	Total																	

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No MMRP activities planned until FY07.

MMRP Progress Planned for FY07-FY08: A SI for ordnance related material will be awarded in FY07. The investigation will include coordination with property owners, State and Federal regulators, inspection, sampling for munitions constituents, risk evaluation, and project report. The SI is sch

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*								RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)									
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP							
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			

AIR FORCE - NELLIS AIR FORCE BASE / NV957212411000 / C-EST **RAB** **BRAC 2005 Realignment**

IRP Sites by Classification		MMRP Sites by Classification		Study	48	1	1	4	0	0			\$8,299	\$269	\$62	\$0	\$0	\$0	\$0	FY09	\$3,415	\$1,168
Response Complete	43	Response Complete	1	IRA	6(8)	0(0)	0(0)	0(0)					\$11,181	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	13	0	0	0	0	4			\$2,599	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$2,740
Medium	1	RAC-2	0	RA-C	14	0	0	0	0	4			\$12,638	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$82	\$1,181
Low	0	RAC-3	3	RA-O	2	0	5	0	0	4			\$15,257	\$0	\$1,994	\$0	\$2,851	\$0	\$95	FY13	\$116	\$2,088
Not Evaluated	1	RAC-4	1	LTM	1	0	4	0	5	4			\$2,397	\$0	\$143	\$0	\$48	\$0	\$0	FY07-Comp. IRP		\$6,675
Not Required	4	RAC-5	0	Total									\$52,371	\$269	\$2,199	\$0	\$2,899	\$0	\$95	FY07-Comp. MMRP		\$8,292
Total IRP Sites	49	Total MMRP Sites	5																	FY07-Complete		\$14,967

IRP Progress in FY06: Continued LTM for 4 sites and RA-O for 5 sites. Performance based restoration contract awarded Sept 2005. Awarded Phase I of contract in FY06.

IRP Progress Planned for FY07-FY08: Continue LTM on 4 sites, RA-O on 5 sites, and remediation of SS-46. Performance based restoration contract will conduct optimization of treatment systems. Anticipate obtaining closure of 4 sites in CY07.

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: No activities funded.

FORMERLY USED DEFENSE SITES - CAMP DESERT ROCK / NV99799F601100

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$178
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$118
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$619
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$12,281
Total IRP Sites	0	Total MMRP Sites	1																	FY07-Complete		\$12,281

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No MMRP work was completed in FY 2006 due to lack of funding.

MMRP Progress Planned for FY07-FY08: MMRP SI is scheduled in 2010.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - NELLIS AIR FORCE RANGE, AREA A / NV99799F910600

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$227	\$0	\$0	FY09	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$85	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total						\$0	\$0	\$0	\$0	\$0	\$312	\$0	\$0	FY07-Comp. MMRP		\$509,698				
Total IRP Sites	0	Total MMRP Sites	1																			FY07-Complete		\$509,698

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No MMRP work was completed in FY 2006 due to lack of funding.

MMRP Progress Planned for FY07-FY08: MMRP SI work is scheduled in FY 2007.

FORMERLY USED DEFENSE SITES - NELLIS SMALL ARMS RGE AX / NV99799F602000

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$182	\$0	\$182	\$0	\$27	\$0	\$160	FY09	\$0	\$1,034	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$169	
High	0	RAC-1	0	Design	0	0	0	0	0	1			Total	\$0	\$182	\$0	\$182	\$0	\$27	\$0	\$160	FY11	\$0	\$2,275
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$753	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total						\$0	\$182	\$0	\$182	\$0	\$27	\$0	\$160	FY07-Comp. MMRP		\$44,571				
Total IRP Sites	0	Total MMRP Sites	1																			FY07-Complete		\$44,571

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: SI phase in progress

MMRP Progress Planned for FY07-FY08: Complete SI phase activities. Initiate RI/FS activities for the MMRP site.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

FORMERLY USED DEFENSE SITES - TONOPAH BOMBING RANGE / NV99799FA26000

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$204,345
		Not Evaluated	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Complete		\$204,345
Total IRP Sites	0	Total MMRP Sites	1								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No MMRP work was conducted on this site in FY 2006 due to lack of funds.

MMRP Progress Planned for FY07-FY08: MMRP SI work will be completed in FY 2007.

New Hampshire

AIR FORCE - NEW BOSTON AIR FORCE STATION / NH157112402300 / C-EST

IRP Sites by Classification	MMRP Sites by Classification	Study	12	0	0	5	0	0			\$250	\$949	\$0	\$44	\$0	\$0	\$0	\$0	FY09	\$0	\$9,840
Response Complete	12	Response Complete	0	3(3)	0(0)	0(0)	0(0)		FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	3	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$1,806
Medium	0	RAC-2	0	0	0	0	0	5			\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	2	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$41,829
Not Evaluated	0	RAC-4	0	1	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$76,167
		Not Evaluated	0								\$367	\$949	\$0	\$44	\$0	\$0	\$0	\$0	FY07-Complete		\$76,167
Total IRP Sites	12	Total MMRP Sites	5																		

IRP Progress in FY06: No Program

IRP Progress Planned for FY07-FY08: MR program to start in FY05

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: No activities funded.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*		RAB						BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
				IRP	MMRP			IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP		

AIR FORCE - PEASE AFB / NH157002484700 / C-TECH / C-EST **RAB** **BRAC 1988** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	55	0	0	1	0	0			\$69,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$3,005	\$0
Response Complete	39	Response Complete	0	IRA	21(27)	0(0)	0(0)	0(0)					\$24,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$17	\$0
High	0	RAC-1	0	Design	14	0	0	0	0	0			\$1,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$17	\$0
Medium	0	RAC-2	0	RA-C	19	0	0	0	0	0			\$35,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$730	\$0
Low	0	RAC-3	0	RA-O	0	0	16	0	0	0			\$18,521	\$0	\$1,746	\$0	\$734	\$0	\$757	\$0	FY13	\$748	\$0
Not Evaluated	0	RAC-4	0	LTM	3	0	9	0	12	0			\$11,134	\$0	\$58	\$0	\$67	\$0	\$91	\$0	FY07-Comp. IRP		\$17,071
Not Required	16	RAC-5	0	Total									\$160,410	\$0	\$1,804	\$0	\$801	\$0	\$848	\$0	FY07-Comp. MMRP		\$0
		Not Evaluated	1	Five-Year Review Completed and Planned for Future																			
Total IRP Sites	55	Total MMRP Sites	1																				
IRP Progress in FY06: Refer to page M-163												MMRP Progress in FY06: Refer to page M-163											
IRP Progress Planned for FY07-FY08: Refer to page M-163												MMRP Progress Planned for FY07-FY08: Refer to page M-163											
												FY07-Complete \$17,071											

New Jersey

ARMY - FORT DIX / NJ221042027500 / C-TECH / C-EST **RAB** **BRAC 2005 Realignment** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	36	0	3	6	0	0			\$5,687	\$372	\$901	\$372	\$0	\$0	\$0	\$0	FY09	\$725	\$0
Response Complete	33	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)					\$2,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$614	\$0
High	3	RAC-1	0	Design	6	0	0	0	0	4			\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$611	\$4,976
Medium	0	RAC-2	0	RA-C	8	0	0	0	0	4			\$861	\$0	\$20	\$0	\$0	\$0	\$0	\$0	FY12	\$619	\$0
Low	0	RAC-3	1	RA-O	1	0	3	0	0	0			\$543	\$0	\$54	\$0	\$72	\$0	\$77	\$0	FY13	\$616	\$0
Not Evaluated	0	RAC-4	4	LTM	1	0	7	0	3	1			\$5,247	\$0	\$768	\$0	\$697	\$0	\$676	\$3	FY07-Comp. IRP		\$13,439
Not Required	3	RAC-5	1	Total									\$14,873	\$372	\$1,743	\$372	\$769	\$0	\$753	\$3	FY07-Comp. MMRP		\$6,997
		Not Evaluated	0	Five-Year Review Completed and Planned for Future																			
Total IRP Sites	39	Total MMRP Sites	6																				
IRP Progress in FY06: Refer to page M-69												MMRP Progress in FY06: Refer to page M-69											
IRP Progress Planned for FY07-FY08: Refer to page M-69												MMRP Progress Planned for FY07-FY08: Refer to page M-69											
												FY07-Complete \$20,436											

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year			NPL/Proposed NPL		
Phase	Completed	Underway		Future		Schedule Impact in FY06**		Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)			
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

ARMY - PICATINNY ARSENAL / NJ221382070400 / C-EST

RAB										NPL												
IRP Sites by Classification		MMRP Sites by Classification		Study	132	0	44	11	0	0		\$66,492	\$1,089	\$900	\$1,089	\$59	\$0	\$0	\$0	FY09	\$2,159	\$0
Response Complete	127	Response Complete	0	IRA	16(16)	0(0)	0(0)	0(0)				\$7,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$879	\$25,871
High	20	RAC-1	3	Design	0	0	37	0	0	11		\$457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,968	\$0
Medium	23	RAC-2	7	RA-C	0	0	38	0	0	11		\$26,114	\$0	\$12,322	\$0	\$6,389	\$0	\$5,194	\$0	FY12	\$856	\$0
Low	6	RAC-3	1	RA-O	0	0	7	0	0	2		\$1,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$743	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	1	0	33	11		\$8	\$0	\$0	\$0	\$87	\$0	\$206	\$0	FY07-Comp. IRP		\$37,476
Not Required	0	RAC-5	0	Five-Year Review Underway											\$0	\$5,400	\$0	FY07-Comp. MMRP		\$73,612		
Total IRP Sites	176	Total MMRP Sites	11												\$0	\$0	\$0	FY07-Complete		\$111,088		

IRP Progress in FY06: Refer to page M-198

IRP Progress Planned for FY07-FY08: Refer to page M-198

MMRP Progress in FY06: Refer to page M-198

MMRP Progress Planned for FY07-FY08: Refer to page M-198

NAVY - LAKEHURST NAWCAD / NJ217002727400

RAB										NPL												
IRP Sites by Classification		MMRP Sites by Classification		Study	45	0	0	6	0	0		\$9,632	\$321	\$0	\$0	\$842	\$0	\$0	\$0	FY09	\$2,043	\$0
Response Complete	36	Response Complete	0	IRA	25(35)	0(0)	0(0)	0(0)				\$1,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,036	\$1,258
High	0	RAC-1	0	Design	8	0	0	0	0	0		\$2,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,927	\$4,500
Medium	0	RAC-2	0	RA-C	12	0	0	0	0	2		\$18,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,927	\$4,095
Low	0	RAC-3	0	RA-O	2	0	9	0	0	0		\$22,345	\$0	\$2,345	\$0	\$2,043	\$0	\$2,043	\$0	FY13	\$2,127	\$469
Not Evaluated	0	RAC-4	0	LTM	2	0	0	0	6	2		\$464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$28,227
Not Required	9	RAC-5	3	Five-Year Review Completed											\$0	\$2,043	\$842	\$2,043	\$0	FY07-Comp. MMRP		\$11,901
Total IRP Sites	45	Total MMRP Sites	6												\$0	\$0	\$0	\$0	FY07-Complete		\$40,128	

IRP Progress in FY06: Refer to page M-110

IRP Progress Planned for FY07-FY08: Refer to page M-110

MMRP Progress in FY06: Refer to page M-110

MMRP Progress Planned for FY07-FY08: Refer to page M-110

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

AIR FORCE - HOLLOMAN AIR FORCE BASE / NM657212442200 / C-EST

RAB

BRAC 2005 Realignment

IRP Sites by Classification	MMRP Sites by Classification	Study	64	2	10	0	0	0			\$13,156	\$0	\$635	\$0	\$303	\$0	\$0	\$0	FY09	\$2,641	\$0	
Response Complete	39	Response Complete	2								\$4,864	\$0	\$0	\$0	\$0	\$0	\$1,822	\$0	FY10	\$4,018	\$0	
High	0	RAC-1	0								\$1,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$114	\$0	
Medium	3	RAC-2	0								\$17,578	\$0	\$2,015	\$0	\$708	\$0	\$0	\$0	FY12	\$86	\$0	
Low	14	RAC-3	0								\$10,428	\$0	\$1,599	\$0	\$2,813	\$0	\$108	\$0	FY13	\$93	\$0	
Not Evaluated	9	RAC-4	0								\$2,151	\$0	\$0	\$0	\$488	\$0	\$314	\$0	FY07-Comp. IRP		\$16,097	
Not Required	9	RAC-5	0								Total	\$50,105	\$0	\$4,249	\$0	\$4,312	\$0	\$2,244	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	74	Total MMRP Sites	2																FY07-Complete		\$16,097	

IRP Progress in FY06: In FY06 Completed remedial investigations at 14 sites. Conducted Removal action at 5 sites and developing closure documents at 4 sites.

IRP Progress Planned for FY07-FY08: In FY07-08 plan to conduct removal actions at 15 sites in FY07 with recommended closure in FY08.. Conduct 2 RD's at landfills in FY07 for proposed landfill caps in FY08. Prepare closure documents at 7 sites in FY07. 1 site will complete an RI in FY07.

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: No activities funded.

AIR FORCE - KIRTLAND AIR FORCE BASE / NM657182442300 / C-EST

RAB

BRAC 2005 Realignment

IRP Sites by Classification	MMRP Sites by Classification	Study	80	3	1	27	0	4			\$21,318	\$5,785	\$0	\$3,869	\$0	\$2,920	\$0	\$0	FY09	\$1,710	\$19,562	
Response Complete	75	Response Complete	3								\$17,209	\$64	\$952	\$64	\$725	\$0	\$2,692	\$0	FY10	\$2,359	\$27,788	
High	0	RAC-1	8								\$2,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,696	\$7,349	
Medium	2	RAC-2	9								\$37,188	\$0	\$802	\$0	\$0	\$0	\$874	\$0	FY12	\$1,505	\$68,034	
Low	1	RAC-3	12								\$811	\$0	\$186	\$0	\$381	\$0	\$994	\$0	FY13	\$1,403	\$63,972	
Not Evaluated	0	RAC-4	2								\$1,663	\$0	\$0	\$0	\$0	\$0	\$65	\$0	FY07-Comp. IRP		\$30,656	
Not Required	3	RAC-5	0								Total	\$80,369	\$5,849	\$1,940	\$3,933	\$1,106	\$2,920	\$4,625	\$0	FY07-Comp. MMRP		\$309,686
Total IRP Sites	81	Total MMRP Sites	34																FY07-Complete		\$340,342	

IRP Progress in FY06: Initiated IRAs at five sites and completed IRAs at one site and one AOC. One IRA became the final remedy. Reduced high relative risk site count from 7 to 6. Restoration-In-Place achieved at 12 sites.

IRP Progress Planned for FY07-FY08: Recommend NFRAP at 7. Close out nine AOCs and achieve site closure at three sites. Increase RAB membership and provide RAB members with human and ecological risk training. Reduce high relative risk count from 6 to 5. Initiate RA at three sites.

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: No activities funded.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP	MMRP	IRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

FORMERLY USED DEFENSE SITES - FORT SUMNER AIR TO GGR / NM69799F622100

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$141	\$0	\$23	\$0	\$7	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY10	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY13	\$0	\$0
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$141	\$0	\$23	\$0	\$7	\$0	\$0	FY07-Comp. MMRP		\$16,068
Total IRP Sites	0	Total MMRP Sites	1																		FY07-Complete		\$16,068

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: SI awarded in FY05, field work conducted in July 2006.

MMRP Progress Planned for FY07-FY08: SI report to be finalized in FY07 with likely recommendation for RI/FS.

FORMERLY USED DEFENSE SITES - GUADALUPE BOMB & GUN RGE / NM69799F613900

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$198	\$0	\$198	\$0	\$802	\$0	\$2,150	FY09	\$0	\$0
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY10	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY13	\$0	\$0
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$198	\$0	\$198	\$0	\$802	\$0	\$2,150	FY07-Comp. MMRP		\$273,252
Total IRP Sites	0	Total MMRP Sites	1																		FY07-Complete		\$273,252

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: MMRP SI contract awarded. Initial TPP conducted in July, 2006.

MMRP Progress Planned for FY07-FY08: Field work for SI anticipated to begin in February, 2007. First part of RI/FS contract to be awarded in Q3 FY07.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP									
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

FORMERLY USED DEFENSE SITES - LOS ALAMOS DEM RANGE / NM69799F613200

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$1	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	1	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$12,619
		Not Evaluated	0										\$0	\$1	\$0	\$0	\$0	\$0	\$0	FY07-Complete		\$12,619
Total IRP Sites	0	Total MMRP Sites	1	Total									\$0	\$1	\$0	\$0	\$0	\$0	\$0			

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: Negotiations with DOE regarding first right of refusal for clean-up continued.

MMRP Progress Planned for FY07-FY08: Likely discussions with DOE will result in clean-up of site being conducted by DOE.

FORMERLY USED DEFENSE SITES - WALKER AFB / NM69799F613400 / C-TECH / C-EST

RAB

IRP Sites by Classification		MMRP Sites by Classification		Study	12	0	7	1	4	0			\$12,176	\$219	\$203	\$100	\$776	\$7	\$2,288	\$0	FY09	\$2,626	\$2,063
Response Complete	12	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,932	\$0
High	4	RAC-1	0	Design	6	0	2	0	6	1			\$915	\$0	\$0	\$0	\$0	\$0	\$297	\$0	FY11	\$5,659	\$0
Medium	3	RAC-2	1	RA-C	8	0	2	0	7	1			\$5,085	\$0	\$1,233	\$0	\$168	\$0	\$0	\$0	FY12	\$1,859	\$0
Low	1	RAC-3	0	RA-O	0	0	0	0	6	0			\$0	\$0	\$0	\$0	\$0	\$0	\$66	\$0	FY13	\$3,139	\$0
Not Evaluated	2	RAC-4	0	LTM	1	0	0	0	15	1			\$0	\$0	\$0	\$0	\$530	\$0	\$130	\$0			
Not Required	1	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total IRP Sites	23	Total MMRP Sites	1	Total									\$18,337	\$219	\$1,436	\$100	\$1,474	\$7	\$2,781	\$0	FY07-Comp. IRP	\$58,919	\$0
													\$18,337	\$219	\$1,436	\$100	\$1,474	\$7	\$2,781	\$0	FY07-Comp. MMRP	\$12,620	\$0
													\$18,337	\$219	\$1,436	\$100	\$1,474	\$7	\$2,781	\$0	FY07-Complete	\$71,539	\$0

IRP Progress in FY06: RAB updated on current status of on going work from a year ago. YO Acres community to receive new wells by end of FY06. PRP portion of the work coming to a close, recommended to city to get consultant contracted to assist with reviewing collected data and

IRP Progress Planned for FY07-FY08: Negotiations with City of Roswell and COE lawyers regarding PRP will hopefully take place. Successful negotiations will lead to close-out of PRP project. Complete report for RI at TEL.

MMRP Progress in FY06: SI for OEW area started. Initial TPP meeting conducted December, 2005. SI put on temporary hold as additional historical information uncovered by MVS is investigated.

MMRP Progress Planned for FY07-FY08: MVS historical investigation will be completed, and SI will continue. Potential findings of either NDAI or RI/FS to occur. If conclusion is to continue to RI/FS, RI will likely not receive funding until after 2010 when MMRP SI initiative is complete.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

ARMY - WEST POINT MIL RESERVATION / NY221462091500

IRP Sites by Classification	MMRP Sites by Classification	Study	29	5	0	7	0	0			\$3,200	\$548	\$0	\$42	\$0	\$0	\$0	\$0	FY09	\$524	\$9,534	
Response Complete	29	Response Complete	5	IRA	5(6)	0(0)	0(0)	0(0)			\$1,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$128	\$5,053	
High	0	RAC-1	2	Design	12	0	0	0	0	3	TECH	\$2,503	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$229	\$0	
Medium	0	RAC-2	4	RA-C	14	0	0	0	0	3	CONT	\$7,160	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$606	\$1,016	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$439	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	15	0	0	2		\$1,538	\$0	\$259	\$0	\$404	\$0	\$858	FY07-Comp. IRP		\$9,061	
Not Required	0	RAC-5	1	Total							\$15,883	\$548	\$259	\$42	\$404	\$0	\$858	\$0	FY07-Comp. MMRP		\$16,899	
Total IRP Sites	29	Total MMRP Sites	12	Five-Year Review Underway																FY07-Complete		\$25,960

IRP Progress in FY06: Obtained GW monitoring waiver from NYSDEC for this FY. NYSDEC is reviewing 5 Yr data summary Cap and drainage improvements to WSTPT-04. A leachate system at WSTPT-11 under development.

IRP Progress Planned for FY07-FY08: Will continue Long Term Maintenance program. Landfill caps and drainage systems improvements are planned for WSTPT-05 (Michie Lot D). The leachate treatment system at WSTPT-11 shall be installed.

MMRP Progress in FY06: Finalizing Site Investigations

MMRP Progress Planned for FY07-FY08: Evaluate Site Inspections and develop RI/FS

NAVY - BETHPAGE NWIRP / NY217002216200

RAB

IRP Sites by Classification	MMRP Sites by Classification	Study	3	0	1	0	0	0			\$3,137	\$0	\$0	\$0	\$220	\$0	\$0	\$0	FY09	\$3,273	\$0	
Response Complete	2	Response Complete	0	IRA	4(10)	0(0)	0(0)	0(0)			\$5,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,471	\$0	
High	1	RAC-1	0	Design	2	0	0	0	0	0	\$1,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$3,744	\$0	
Medium	0	RAC-2	0	RA-C	2	0	1	0	0	0	\$21,248	\$0	\$4,440	\$0	\$3,614	\$0	\$2,712	\$0	FY12	\$3,958	\$0	
Low	1	RAC-3	0	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$300	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$20,292	
Not Required	0	RAC-5	0	Total							\$31,158	\$0	\$4,440	\$0	\$3,834	\$0	\$2,712	\$0	FY07-Comp. MMRP		\$0	
Total IRP Sites	4	Total MMRP Sites	0	Five-Year Review Planned for Future																FY07-Complete		\$20,292

IRP Progress in FY06: Finalize AOC 22 Pilot Study Complete Construction of GM-38 Remedy Hold RAB Meetings

IRP Progress Planned for FY07-FY08: 2007 Site 1 ESD Construct GM-38 Prepare GM-75 WP RABs 2008

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

NAVY - CALVERTON NWIRP / NY217002379400 **RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	10	0	3	0	0	0			\$4,217	\$0	\$294	\$0	\$372	\$0	\$0	\$0	FY09	\$2,219	\$0
Response Complete	9	Response Complete	0	IRA	4(9)	0(0)	1(1)	0(0)					\$10,376	\$0	\$0	\$0	\$0	\$0	\$2,183	\$0	FY10	\$1,285	\$0
High	3	RAC-1	0	Design	2	0	0	0	3	0			\$724	\$0	\$0	\$0	\$90	\$0	\$81	\$0	FY11	\$713	\$0
Medium	0	RAC-2	0	RA-C	2	0	0	0	3	0			\$7,955	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$5,231	\$0
Low	1	RAC-3	0	RA-O	0	0	0	0	4	0			\$0	\$0	\$0	\$0	\$170	\$0	\$120	\$0	FY13	\$793	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$23,040
Not Required	0	RAC-5	0	Total									\$23,272	\$0	\$294	\$0	\$632	\$0	\$2,384	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	13	Total MMRP Sites	0	Five-Year Review Planned for Future																	FY07-Complete		\$23,040

IRP Progress in FY06: Begin Statement of Basis-Parcel D (not completed)
Installation of AS/SVE-Site 7
Hold 3 RAB Meetings

IRP Progress Planned for FY07-FY08: 2007
Site 2 excavate soil
Site 6A,10B RD
Operate AS/SVE
Off-Site S. Area MNA
RABs

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

AIR FORCE - GRIFFISS AFB / NY257002445100 / C-TECH / C-EST **RAB** **BRAC 1993** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	50	0	11	12	0	0			\$54,792	\$0	\$2,509	\$0	\$0	\$0	\$0	\$0	FY09	\$762	\$0
Response Complete	45	Response Complete	0	IRA	31(34)	0(0)	0(0)	0(0)					\$9,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$549	\$0
High	0	RAC-1	0	Design	9	0	0	0	3	0			\$10,739	\$0	\$2,179	\$0	\$5,561	\$0	\$0	\$0	FY11	\$1,625	\$0
Medium	8	RAC-2	0	RA-C	9	0	0	0	3	0			\$51,735	\$0	\$0	\$0	\$0	\$219	\$0	\$0	FY12	\$1,247	\$0
Low	1	RAC-3	0	RA-O	2	0	1	0	7	0			\$1,887	\$0	\$216	\$0	\$335	\$0	\$603	\$0	FY13	\$1,287	\$0
Not Evaluated	6	RAC-4	0	LTM	0	0	14	0	14	0			\$2,182	\$0	\$1,164	\$0	\$1,394	\$0	\$3,384	\$0	FY07-Comp. IRP		\$26,777
Not Required	1	RAC-5	0	Total									\$130,372	\$0	\$6,068	\$0	\$7,290	\$0	\$4,206	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	61	Total MMRP Sites	12	Five-Year Review Completed and Planned for Future																	FY07-Complete		\$26,777

IRP Progress in FY06: Refer to page M-91

IRP Progress Planned for FY07-FY08: Refer to page M-91

MMRP Progress in FY06: Refer to page M-91

MMRP Progress Planned for FY07-FY08: Refer to page M-91

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

AIR FORCE - PLATTSBURGH AFB / NY257002477400 / C-TECH / C-EST

RAB

BRAC 1993

NPL

IRP Sites by Classification		MMRP Sites by Classification		Study	36	0	5	6	0	0			\$19,099	\$0	\$12	\$0	\$1,062	\$0	\$0	\$0	FY09	\$1,411	\$0		
Response Complete	33	Response Complete	0	IRA	15(20)	0(0)	2(5)	0(0)					\$6,086	\$0	\$412	\$0	\$0	\$0	\$0	\$0	FY10	\$1,200	\$0		
High	4	RAC-1	0	Design	5	0	0	0	1	0			\$5,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,230	\$0		
Medium	0	RAC-2	0	RA-C	5	0	0	0	2	0			\$16,246	\$0	\$0	\$0	\$189	\$0	\$0	\$0	FY12	\$1,211	\$0		
Low	0	RAC-3	0	RA-O	1	0	3	0	3	0			\$7,303	\$0	\$30	\$0	\$936	\$0	\$484	\$0	FY13	\$961	\$0		
Not Evaluated	1	RAC-4	0	LTM	0	0	6	0	6	0			\$3,818	\$0	\$113	\$0	\$560	\$0	\$840	\$0	FY07-Comp. IRP		\$19,564		
Not Required	3	RAC-5	0																		FY07-Comp. MMRP		\$0		
		Not Evaluated	6																		FY07-Complete		\$19,564		
Total IRP Sites	41	Total MMRP Sites	6	Five-Year Review Completed and Planned for Future																					

IRP Progress in FY06: Refer to page M-166

IRP Progress Planned for FY07-FY08: Refer to page M-166

MMRP Progress in FY06: Refer to page M-166

MMRP Progress Planned for FY07-FY08: Refer to page M-166

FORMERLY USED DEFENSE SITES - FORT NIAGARA / NY29799F115200

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	0	0	1			\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$211	FY09	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	1	RAC-1	0	Design	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$113	\$0	
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$949	
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$9,207	
		Not Evaluated	0										Total	\$41	\$0	\$0	\$0	\$0	\$0	\$211	FY07-Complete		\$10,156	
Total IRP Sites	2	Total MMRP Sites	1																					

IRP Progress in FY06: No IRP activities during Fiscal Year 2006.

IRP Progress Planned for FY07-FY08: No IRP activities planned for next two Fiscal Years.

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: MMRP site inspection scheduled to be initiated in FY-08, and completed in FY-09.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

FORMERLY USED DEFENSE SITES - IONA ISLAND NAVAL AMMUNITION DEPOT / NY29799F125000

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	1	1	0			\$3	\$0	\$0	\$0	\$0	\$168	\$0	\$28	FY09	\$0	\$127
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	1	RAC-1	0	Design	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$578	\$251
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$23,283
Not Required	0	RAC-5	0	Total									\$3	\$0	\$0	\$0	\$0	\$168	\$0	\$28	FY07-Comp. MMRP		\$3,508
Total IRP Sites	2	Total MMRP Sites	1																		FY07-Complete		\$26,791

IRP Progress in FY06: No IRP activities during Fiscal Year 2006.

IRP Progress Planned for FY07-FY08: No IRP activities planned for next two Fiscal Years.

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: MMRP site inspection will be initiated in FY-07, and completed by FY-08.

FORMERLY USED DEFENSE SITES - LAKE ONTARIO ORDNANCE WORKS / NY29799F734500

RAB

IRP Sites by Classification		MMRP Sites by Classification		Study	3	0	1	0	0	0			\$17,061	\$0	\$2,047	\$0	\$1,320	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	3	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)					\$5,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,127	\$0
High	1	RAC-1	0	Design	2	0	1	0	0	0			\$2,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$71	\$0
Medium	0	RAC-2	0	RA-C	1	0	0	0	1	0			\$992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$527	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$23	\$0	FY13	\$1,853	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$19,855
Not Required	0	RAC-5	0	Total									\$26,501	\$0	\$2,047	\$0	\$1,320	\$0	\$23	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	4	Total MMRP Sites	0																		FY07-Complete		\$19,855

IRP Progress in FY06: Completed utilities RI workplan, non-intrusive utility search and 95% of intrusive pipeline and soil sampling. Updated GIS site data, and completed revised Finding & Determination of eligibility.

IRP Progress Planned for FY07-FY08: 2007: complete human health and eco. risk assessment; complete fieldwork for the underground utilities investigation, report and community relations tasks; initiate wastewater treatment plant investigation.

2008: complete RI

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

FORMERLY USED DEFENSE SITES - PLUM ISLAND ANIMAL RESEARCH CENTER / NY29799F105600

IRP Sites by Classification		MMRP Sites by Classification		Study	3	1	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	1	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$10	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$233	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$7	\$0
Not Evaluated	2	RAC-4	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$12,804
Not Required	1	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	4	Total MMRP Sites	1																	FY07-Complete		\$12,804

IRP Progress in FY06: No projects programed until FY11.

IRP Progress Planned for FY07-FY08: No projects programed until FY11.

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: None.

FORMERLY USED DEFENSE SITES - SAMPSON AFB / NY29799F759100

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	1	1	0	0			\$239	\$114	\$0	\$0	\$168	\$0	\$28	FY09	\$0	\$706
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$963
High	0	RAC-1	0	Design	1	0	1	0	1	1			\$3	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	1	RAC-2	0	RA-C	1	0	1	0	1	1			\$948	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$466	\$113
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$4,752
Not Required	1	RAC-5	1	Total									\$1,190	\$114	\$0	\$0	\$168	\$0	\$28	FY07-Comp. MMRP		\$8,586
Total IRP Sites	3	Total MMRP Sites	1																	FY07-Complete		\$13,338

IRP Progress in FY06: No IRP activities during Fiscal Year 2006.

IRP Progress Planned for FY07-FY08: No IRP activities planned for next two Fiscal Years.

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: MMRP site inspection will be initiated in FY-07, and completed by FY-08.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - SUFFOLK CO AAF&B&C RGE / NY29799F122300

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$223	FY09	\$0	\$64					
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$63					
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$509					
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$307					
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$279					
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0					
Not Required	0	RAC-5	0											Total	\$0	\$0	\$0	\$0	\$0	\$0	\$223	FY07-Comp. MMRP		\$16,623			
Total IRP Sites		0	Total MMRP Sites	1											Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223	FY07-Complete		\$16,623

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: MMRP site inspection will be initiated in FY-08, and completed by FY-09.

FORMERLY USED DEFENSE SITES - SUFFOLK COUNTY AFB / NY29799F122200

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	0	1	1	0			\$13	\$49	\$0	\$0	\$168	\$0	\$28	FY09	\$395	\$137				
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0				
High	1	RAC-1	1	Design	1	0	0	0	1	1			\$64	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0				
Medium	0	RAC-2	0	RA-C	1	0	1	0	1	1			\$1,244	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$10	\$121				
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$420				
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$699				
Not Required	1	RAC-5	0											Total	\$1,321	\$49	\$0	\$0	\$168	\$0	\$28	FY07-Comp. MMRP		\$15,179		
Total IRP Sites		3	Total MMRP Sites	1											Total		\$1,321	\$49	\$0	\$0	\$168	\$0	\$28	FY07-Complete		\$15,878

IRP Progress in FY06: No IRP activities during Fiscal Year 2006.

IRP Progress Planned for FY07-FY08: No IRP activities planned for next two Fiscal Years.

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: MMRP site inspection will be initiated in FY-07, and completed by FY-08.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

NAVY - CHERRY POINT MCAS / NC417302726100 / C-TECH **RAB** **BRAC 2005 Realignment** **NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	94	0	3	0	0	3			\$21,050	\$0	\$488	\$0	\$1,061	\$0	\$509	\$464	FY09	\$2,885	\$703	
Response Complete	66	Response Complete	0								\$7,418	\$0	\$543	\$0	\$1,247	\$0	\$1,000	\$0	FY10	\$4,076	\$400	
High	3	RAC-1	0								\$6,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$4,646	\$588	
Medium	0	RAC-2	0								\$18,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$4,544	\$0	
Low	1	RAC-3	0								\$23,261	\$0	\$4,393	\$0	\$1,706	\$0	\$1,614	\$0	FY13	\$5,479	\$0	
Not Evaluated	0	RAC-4	0								\$1,801	\$0	\$73	\$0	\$114	\$0	\$123	\$0	FY07-Comp. IRP		\$51,024	
Not Required	27	RAC-5	0								Total	\$78,945	\$0	\$5,497	\$0	\$4,128	\$0	\$3,246	\$464	FY07-Comp. MMRP		\$28,341
Total IRP Sites	97	Total MMRP Sites	3	Five-Year Review Completed																FY07-Complete		\$79,365

IRP Progress in FY06: Refer to page M-40

IRP Progress Planned for FY07-FY08: Refer to page M-40

MMRP Progress in FY06: Refer to page M-40

MMRP Progress Planned for FY07-FY08: Refer to page M-40

AIR FORCE - SEYMOUR JOHNSON AIR FORCE BASE / NC457212447400 / C-EST **RAB**

IRP Sites by Classification	MMRP Sites by Classification	Study	31	2	1	1	0	0			\$5,403	\$42	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$2,743	\$203	
Response Complete	16	Response Complete	2						TECH		\$2,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$412	\$0	
High	2	RAC-1	0								\$1,548	\$0	\$470	\$0	\$751	\$0	\$0	\$0	FY11	\$382	\$0	
Medium	0	RAC-2	0						CONT		\$8,627	\$0	\$2,001	\$0	\$561	\$0	\$0	\$0	FY12	\$0	\$1,075	
Low	5	RAC-3	0								\$8,877	\$0	\$1,289	\$0	\$1,147	\$0	\$2,979	\$0	FY13	\$0	\$559	
Not Evaluated	0	RAC-4	1								\$3,818	\$0	\$726	\$0	\$1,107	\$0	\$67	\$0	FY07-Comp. IRP		\$10,149	
Not Required	9	RAC-5	0								Total	\$30,468	\$42	\$4,486	\$0	\$3,566	\$0	\$3,046	\$0	FY07-Comp. MMRP		\$1,837
Total IRP Sites	32	Total MMRP Sites	3	Five-Year Review Underway																FY07-Complete		\$11,986

IRP Progress in FY06: FY05: Awarded Performance Based Contract 15 April 05 Continue RA-O ST-1,SD-2,SD-3,SS-4,& SS-5; OT-29, SS-12,Complete Triad site closure-SS33. Complete site closure at SS-09. RD at FT-7, FT-19, FT-20 & OT-21. Continue LTM at LF-06, LF-08, LF-15 & LF-16.

IRP Progress Planned for FY07-FY08: FY06-FY07:Continue exercising options on FY05 performance based contract to expedite site closure of all remaining ERP sites.

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: No activities funded.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - BULL BAY / NC49799F971700

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$241		
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0		
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$38,412		
Total IRP Sites	0	Total MMRP Sites	1																			FY07-Complete		\$38,412

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: No activities funded.

FORMERLY USED DEFENSE SITES - CP BUTNER TRNG CMP / NC49799F482700

RAB

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	0	1	0	0			\$298	\$3,021	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$927		
Response Complete	2	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$891	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$1,509		
High	0	RAC-1	1	Design	2	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$1,852		
Medium	0	RAC-2	0	RA-C	1	0	0	1	0	0			\$25	\$2,051	\$0	\$1,523	\$0	\$1,429	\$0	\$1,197	FY12	\$0	\$2,765	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$2,265	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$19	
Not Required	0	RAC-5	0	Total									\$323	\$5,963	\$0	\$1,523	\$0	\$1,429	\$0	\$1,197	FY07-Comp. MMRP		\$20,637	
Total IRP Sites	2	Total MMRP Sites	1																			FY07-Complete		\$20,656

IRP Progress in FY06: No activities funded

IRP Progress Planned for FY07-FY08: No activities funded

MMRP Progress in FY06: Removal Action Completed on Area 1A. Started Areas 4A and Lakeview Subdivision.

MMRP Progress Planned for FY07-FY08: Complete Area 4A and Lakeview Subdivision. Start the removal actions on Areas 4B, 4C, 4D, and 4E. After completing these areas we will start on the remaining Lands in Area 4.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - CP MACKALL / NC49799F488800

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	1	0	0			\$0	\$0	\$0	\$0	\$168	\$0	\$28	FY09	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	1	Design	1	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	1	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$168	\$0	\$28	FY07-Comp. MMRP		\$57,707	
Total IRP Sites	1	Total MMRP Sites	1																	FY07-Complete		\$57,707

IRP Progress in FY06: No IRP

IRP Progress Planned for FY07-FY08: No IRP

MMRP Progress in FY06: None

MMRP Progress Planned for FY07-FY08: The MMRP-Site Inspection (SI) is scheduled to begin in FY 07.

FORMERLY USED DEFENSE SITES - CP/FT DAVIS / NC49799F482800

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	0	1	0	0			\$257	\$149	\$0	\$149	\$0	\$31	\$0	\$0	FY09	\$18	\$0
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	2	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	1	0	0	0	0	1			\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$18
Not Required	0	RAC-5	0	Total									\$283	\$149	\$0	\$149	\$0	\$31	\$0	\$0	FY07-Comp. MMRP		\$38,306
Total IRP Sites	2	Total MMRP Sites	1																		FY07-Complete		\$38,324

IRP Progress in FY06: No activities funded

IRP Progress Planned for FY07-FY08: No activities funded

MMRP Progress in FY06: Start MMRP-Site Inspection (SI) in FY 06.

MMRP Progress Planned for FY07-FY08: Plan to complete MMRP-Site Inspection (SI) in FY 07.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP									
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

FORMERLY USED DEFENSE SITES - DRUMMOND POINT / NC49799F971900

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$340
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$43,412
		Not Evaluated	0	Total IRP Sites	0															FY07-Complete		\$43,412
		Total MMRP Sites	1																			

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: No activities funded.

Northern Mariana Islands

FORMERLY USED DEFENSE SITES - NAFTAN BOMB STORAGE / CN99799F692900

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$455
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$50
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$12,442
		Not Evaluated	1	Total IRP Sites	0															FY07-Complete		\$12,442
		Total MMRP Sites	1																			

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No work funded at this time.

MMRP Progress Planned for FY07-FY08: No work funded at this time.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

Ohio

ARMY - RAVENNA ARMY AMMUNITION PLANT / OH521382073600 / C-REG / C-EST

RAB

IRP Sites by Classification	MMRP Sites by Classification	Study	28	1	24	18	0	0	FUND		\$24,167	\$330	\$19	\$18	\$0	\$0	\$5,861	\$2,493	FY09	\$5,505	\$979
Response Complete	22	Response Complete	1						FUND		\$2,474	\$0	\$0	\$0	\$0	\$0	\$0	\$1,522	FY10	\$6,186	\$0
High	9	RAC-1	4						Design		\$22	\$0	\$22	\$0	\$3	\$0	\$14	\$0	FY11	\$2,945	\$1,898
Medium	15	RAC-2	10						RA-C		\$14,009	\$0	\$1,333	\$0	\$361	\$0	\$0	\$0	FY12	\$2,948	\$0
Low	6	RAC-3	4						RA-O		\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	FY13	\$2,284	\$0
Not Evaluated	0	RAC-4	0						LTM		\$4,070	\$0	\$2,992	\$0	\$1,988	\$0	\$2,948	\$0	FY07-Comp. IRP		\$34,896
Not Required	0	RAC-5	0							Total	\$44,742	\$330	\$4,366	\$18	\$2,352	\$0	\$8,848	\$4,015	FY07-Comp. MMRP		\$9,126
		Not Evaluated	0																FY07-Complete		\$44,022
Total IRP Sites	52	Total MMRP Sites	19																		

IRP Progress in FY06: Completed PPs at Load lines 1, 2, 3, 4. Completed all RIs in High sites Performance Based Contract for RVAAP-01, 02, 04, 12, 16, 49. Completed RVAAP-05 FES, PP, ROD.

IRP Progress Planned for FY07-FY08: Transfer RVAAP 05 to OHARNG. Complete RVAAP 01, 02, 04, 16, 12, 16, 49. Complete IRA at RVAAP 08, 09, 10, 11.

MMRP Progress in FY06: Site Inspection underway.

MMRP Progress Planned for FY07-FY08: Site Inspection will continue. RI/FS scheduled to begin in FY08.

AIR FORCE - AIR FORCE PLANT 85 / OH557172887000 / C-EST

IRP Sites by Classification	MMRP Sites by Classification	Study	12	0	1	0	0	0	FUND		\$1,566	\$0	\$632	\$0	\$0	\$0	\$78	\$0	FY09	\$19	\$0
Response Complete	10	Response Complete	0						FUND		\$486	\$0	\$486	\$0	\$0	\$0	\$0	\$0	FY10	\$79	\$0
High	0	RAC-1	0						Design		\$2,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$7,907	\$0
Medium	2	RAC-2	0						RA-C		\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$255	\$0
Low	1	RAC-3	0						RA-O		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$245	\$0
Not Evaluated	0	RAC-4	0						LTM		\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$13,585
Not Required	0	RAC-5	0							Total	\$4,927	\$0	\$1,118	\$0	\$0	\$0	\$78	\$0	FY07-Comp. MMRP		\$0
		Not Evaluated	0																FY07-Complete		\$13,585
Total IRP Sites	13	Total MMRP Sites	0																		

IRP Progress in FY06: Conducted baseline risk assessment (BRA) at sites 3-HTA, 3-DPSHOP, USTs 10-146/10-147 (Bldg 10) and 271-ACVPIT. Characterized Bldg 271 storm sewer, identified areas soil with high VOC conc. that will be removed. Rec'd over 400 gal of DNAPL from Bldg 10.

IRP Progress Planned for FY07-FY08: Finalize all BRAs (sites 3-HTA, 3-DPSHOP, Buildings 10 and 271). Conduct feasibility study at Bldg 10. Replace storm sewer (soil removal action) at Bldg 271 (site 271-ACVPIT).

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL				
		Completed		Underway		Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP				IRP	MMRP		IRP	MMRP	Fiscal Year

AIR FORCE - WRIGHT PATTERSON AIR FORCE BASE / OH557172431200 / C-EST **RAB** **BRAC 2005 Realignment** **NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	69	1	1	0	0	0			\$115,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,789	\$0	
Response Complete	56	Response Complete	1								\$6,315	\$0	\$94	\$0	\$0	\$0	\$0	\$0	FY10	\$1,621	\$0	
High	0	RAC-1	0								\$14,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,886	\$0	
Medium	0	RAC-2	0								\$37,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,698	\$0	
Low	0	RAC-3	0								\$12,460	\$0	\$1,505	\$0	\$2,651	\$0	\$2,230	\$0	FY13	\$1,622	\$0	
Not Evaluated	2	RAC-4	0								\$3,082	\$0	\$99	\$0	\$183	\$0	\$96	\$0	FY07-Comp. IRP		\$33,786	
Not Required	12	RAC-5	0								Total	\$189,665	\$0	\$1,698	\$0	\$2,834	\$0	\$2,326	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	70	Total MMRP Sites	1	Five-Year Review Underway																FY07-Complete		\$33,786

IRP Progress in FY06: Refer to page M-212

IRP Progress Planned for FY07-FY08: Refer to page M-212

MMRP Progress in FY06: Refer to page M-212

MMRP Progress Planned for FY07-FY08: Refer to page M-212

FORMERLY USED DEFENSE SITES - LOCKBOURNE AIR FORCE BASE / OH59799F363700 **RAB**

IRP Sites by Classification	MMRP Sites by Classification	Study	7	0	1	1	0	1			\$5,710	\$177	\$410	\$26	\$7	\$8	\$3	\$0	FY09	\$12,445	\$0	
Response Complete	5	Response Complete	0								\$948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$14,493	\$945	
High	3	RAC-1	1								\$2,603	\$0	\$21	\$0	\$383	\$0	\$363	\$0	FY11	\$8,452	\$0	
Medium	0	RAC-2	0								\$2,024	\$7	\$458	\$7	\$2,414	\$9	\$8,510	\$0	FY12	\$8,314	\$0	
Low	0	RAC-3	0								\$0	\$0	\$0	\$0	\$671	\$0	\$126	\$0	FY13	\$4,421	\$0	
Not Evaluated	0	RAC-4	0								\$0	\$0	\$0	\$0	\$0	\$0	\$202	\$0	FY07-Comp. IRP		\$86,137	
Not Required	0	RAC-5	0								Total	\$11,285	\$184	\$889	\$33	\$3,475	\$17	\$9,204	\$0	FY07-Comp. MMRP		\$12,461
Total IRP Sites	8	Total MMRP Sites	2																	FY07-Complete		\$98,598

IRP Progress in FY06: Continued remedial action plans for 11 AOCs under Contaminated soil project; continuing to pursue NFA on these.

IRP Progress Planned for FY07-FY08: Completed remedial action plans for 11 AOCs under Contaminated soil project; continuing to pursue NFA on these. Interim removal of lead contaminated sand inside firing range; full scale product removal. Complete RI/FS on Landfill and award remediation co

MMRP Progress in FY06: Continued with SL

MMRP Progress Planned for FY07-FY08: Determine need for interim action based upon the results of the SL

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL								
		Completed		Underway		Future		Schedule Impact in FY06**		Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

FORMERLY USED DEFENSE SITES - PLUM BROOK ORD WORKS / OH59799F364100 **RAB**

IRP Sites by Classification	MMRP Sites by Classification	Study	4	1	11	0	3	0	FUND	FUND	\$15,993	\$0	\$1,937	\$0	\$985	\$0	\$812	\$0	FY09	\$2,602	\$0
Response Complete	4	Response Complete	1						FUND	FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$4,314	\$0
High	8	RAC-1	0						Design	Design	\$34	\$0	\$15	\$0	\$51	\$0	\$0	\$0	FY11	\$4,679	\$0
Medium	2	RAC-2	0						RA-C	RA-C	\$4,255	\$0	\$1,522	\$0	\$1,759	\$0	\$124	\$0	FY12	\$5,277	\$0
Low	4	RAC-3	0						RA-O	RA-O	\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$5,605	\$0
Not Evaluated	0	RAC-4	0						LTM	LTM	\$155	\$0	\$55	\$0	\$125	\$0	\$142	\$0	FY07-Comp. IRP		\$86,734
Not Required	0	RAC-5	0						Total	Total	\$20,604	\$0	\$3,529	\$0	\$2,920	\$0	\$1,078	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	18	Total MMRP Sites	1																FY07-Complete		\$86,734

IRP Progress in FY06: Continued Restoration Advisory Board and awarded TAPP contract. Continue Removal Action for contaminated soils at TNT Area B. Developed Draft Engineer Evaluation / Cost Analysis for Removal Action at Reservoir 2 Burning Grounds. Prepared draft Feasibility

IRP Progress Planned for FY07-FY08: Complete Engineering Evaluation / Cost Analysis at Reservoir 2 Burning Grounds. Complete Action Memorandum, Award Removal Action Contract. Complete Removal Action at TNT Area B. Complete innovative technology pilot study at Pentolite Road Redwater ponds.

MMRP Progress in FY06: None

MMRP Progress Planned for FY07-FY08: None

Oklahoma

ARMY - FORT SILL / OK621372084600 **BRAC 2005 Realignment**

IRP Sites by Classification	MMRP Sites by Classification	Study	69	0	0	1	0	0	FUND	FUND	\$2,450	\$534	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$14	\$3,493
Response Complete	69	Response Complete	0						IRA	IRA	\$2,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$9,612
High	0	RAC-1	1						Design	Design	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$198	\$26,444
Medium	0	RAC-2	0						RA-C	RA-C	\$15,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$96	\$0
Low	0	RAC-3	0						RA-O	RA-O	\$981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0						LTM	LTM	\$737	\$0	\$166	\$0	\$84	\$0	\$13	\$0	FY07-Comp. IRP		\$2,716
Not Required	0	RAC-5	0						Total	Total	\$22,379	\$534	\$166	\$0	\$84	\$0	\$13	\$0	FY07-Comp. MMRP		\$42,984
Total IRP Sites	69	Total MMRP Sites	1																FY07-Complete		\$45,700

IRP Progress in FY06: No activities funded.

IRP Progress Planned for FY07-FY08: No activities funded.

MMRP Progress in FY06: Site Inspection (SI) was completed in FY2005. Will try to obtain fund to start clearance at the SW Cantonment Area.

MMRP Progress Planned for FY07-FY08: RI will be conducted in FY08.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL								
		Completed		Underway		Future		Schedule Impact in FY06**		Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

ARMY - MCALESTER ARMY AMMUNITION PLANT / OK621382295100

IRP Sites by Classification		MMRP Sites by Classification		Study	46	1	2	5	0	0			\$8,786	-\$330	\$534	-\$5	\$197	-\$0	\$228	-\$0	FY09					
Response Complete	46	Response Complete	1																		IRA	4(4)	0(0)	0(0)	0(0)	
High	0	RAC-1		0	Design	7	0	0	0	1	5		\$464	-\$0	\$0	-\$0	\$0	-\$0	\$0	-\$0	\$73	-\$0	FY10	\$599	\$0	
Medium	2	RAC-2		4	RA-C	8	0	0	0	2	5		\$3,273	-\$0	\$0	-\$0	\$197	-\$0	\$53	-\$0	\$0	FY11	\$442	\$0		
Low	0	RAC-3		0	RA-O	1	0	0	0	2	0		\$0	-\$0	\$0	-\$0	\$0	-\$0	\$0	-\$0	\$227	-\$0	FY12	\$421	\$2,957	
Not Evaluated	0	RAC-4		1	LTM	0	0	4	0	1	5		\$316	-\$0	\$0	-\$0	\$22	-\$0	\$23	-\$0	\$0	FY13	\$416	\$0		
Not Required	0	RAC-5		0																						
		Not Evaluated		0																						
Total IRP Sites	48	Total MMRP Sites		6																						
Five-Year Review Completed and Underway																					FY07-Comp. IRP			\$5,736		
Total																					FY07-Comp. MMRP			\$10,929		
Total																					FY07-Complete			\$16,665		

IRP Progress in FY06: Completed RIFS field activities at MCAAP-046 and 048. Proposed Monitored Natural Attenuation as a remediation strategy at MCAAP-046 and 048.

IRP Progress Planned for FY07-FY08: Perform human health and screening level ecological risk assessments to determine impact of TCE at marsh interface. Demonstrate that MCAAP-046 and 048 are attenuating and it will not pose a threat to Brown Lake, the local drinking water source.

MMRP Progress in FY06: An SI was completed 200603.

MMRP Progress Planned for FY07-FY08: None. The RIFS is scheduled for 2009.

AIR FORCE - ALTUS AIR FORCE BASE / OK657152404500 / C-REG

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	23	1	0	0	TECH		\$25,723	-\$41	\$1,335	-\$0	\$0	-\$0	\$0	-\$0	BRAC 2005 Realignment					
Response Complete	1	Response Complete	0																		IRA	2(3)	0(0)	5(9)	0(0)	
High	0	RAC-1		0	Design	0	0	1	0	0	1		\$97	-\$0	\$0	-\$0	\$0	-\$0	\$0	-\$0	\$0	-\$0	FY09	\$1,045	\$0	
Medium	6	RAC-2		0	RA-C	0	0	0	7	1		\$764	-\$0	\$0	-\$0	\$11,003	-\$0	\$229	-\$0	\$0	-\$0	FY10	\$2,118	\$0		
Low	17	RAC-3		0	RA-O	0	0	0	3	0		\$357	-\$0	\$0	-\$0	\$120	-\$0	\$77	-\$0	\$0	-\$0	FY11	\$1,089	\$1,038		
Not Evaluated	0	RAC-4		1	LTM	0	0	0	0	16	0		\$685	-\$0	\$0	-\$0	\$2,214	-\$0	\$1,074	-\$0	\$0	FY12	\$816	\$0		
Not Required	0	RAC-5		0																						
		Not Evaluated		0																						
Total IRP Sites	24	Total MMRP Sites		1																						
Five-Year Review Planned for Future																					FY07-Comp. IRP			\$28,294		
Total																					FY07-Comp. MMRP			\$1,038		
Total																					FY07-Complete			\$29,332		

IRP Progress in FY06: Currently waiting on EPA comments on RFI/IA/CMS. Performed performance monitoring on bark-mulch trench. Contaminant degradation is averaging 92%+. Entered into agreement with Oklahoma Department of Environmental Quality to provide review of RFI/IA/CMS

IRP Progress Planned for FY07-FY08: Complete the Final RFI/IA/CMS and implement the CMI plan. Complete Bark Mulch Trench evaluation and proof of performance. Resolve RBCs Closure concentrations. Replace RCRA Unilateral Administrative Order with ODEQ Consent Order.

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: No activities funded.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

AIR FORCE - TINKER AIR FORCE BASE / OK657172439100 / C-EST

RAB

BRAC 2005 Realignment

NPL

IRP Sites by Classification		MMRP Sites by Classification		Study	40	0	0	0	0	0			\$60,017	\$0	\$731	\$0	\$0	\$0	\$0	FY09	\$8,884	\$0
Response Complete	27	Response Complete	0	IRA	21(42)	0(0)	1(1)	0(0)					\$54,237	\$0	\$451	\$0	\$229	\$0	\$0	FY10	\$7,967	\$0
High	0	RAC-1	0	Design	8	0	0	0	1	0			\$16,376	\$0	\$0	\$0	\$318	\$0	\$0	FY11	\$6,779	\$0
Medium	1	RAC-2	0	RA-C	9	0	0	0	1	0			\$30,072	\$0	\$0	\$0	\$0	\$3,767	\$0	FY12	\$4,959	\$0
Low	1	RAC-3	0	RA-O	4	0	11	0	2	0			\$27,430	\$0	\$3,474	\$0	\$5,528	\$0	\$7,301	FY13	\$4,448	\$0
Not Evaluated	0	RAC-4	0	LTM	10	0	6	0	9	0			\$19,300	\$0	\$626	\$0	\$546	\$0	\$288	FY07-Comp. IRP		\$96,112
Not Required	11	RAC-5	0																	FY07-Comp. MMRP		\$0
		Not Evaluated	0																	FY07-Complete		\$96,112
Total IRP Sites	40	Total MMRP Sites	0	Five-Year Review Completed and Planned for Future																		

IRP Progress in FY06: Refer to page M-188

IRP Progress Planned for FY07-FY08: Refer to page M-188

MMRP Progress in FY06: Refer to page M-188

MMRP Progress Planned for FY07-FY08: Refer to page M-188

AIR FORCE - VANCE AIR FORCE BASE / OK657152409500 / C-EST

RAB

BRAC 2005 Realignment

IRP Sites by Classification		MMRP Sites by Classification		Study	36	0	1	2	0	0			\$16,426	\$42	\$336	\$0	\$0	\$0	\$0	FY09	\$409	\$1,554
Response Complete	27	Response Complete	0	IRA	12(18)	0(0)	2(3)	0(0)					\$5,465	\$0	\$639	\$0	\$19	\$0	\$0	FY10	\$869	\$0
High	0	RAC-1	0	Design	8	0	1	0	1	2			\$3,112	\$0	\$614	\$0	\$0	\$0	\$0	FY11	\$682	\$0
Medium	1	RAC-2	0	RA-C	9	0	1	0	1	2	TECH		\$8,762	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$568	\$0
Low	1	RAC-3	0	RA-O	0	0	7	0	2	0			\$2,287	\$0	\$21	\$0	\$1,437	\$0	\$753	FY13	\$713	\$0
Not Evaluated	1	RAC-4	0	LTM	3	0	1	0	9	0			\$2,909	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$11,724
Not Required	7	RAC-5	2																	FY07-Comp. MMRP		\$1,554
		Not Evaluated	0																	FY07-Complete		\$13,278
Total IRP Sites	37	Total MMRP Sites	2	Five-Year Review Planned for Future																		

IRP Progress in FY06: Completed RI/FS at Site SS-26. Continued RA-O at RIP sites.

IRP Progress Planned for FY07-FY08: Completion of CSE for skeet ranges. RPO Study planned to review alternatives for pump and treat systems. Completion of IRA at Site DP-05. Completion of RD/RA at Site SS-26

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: No activities funded.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

FORMERLY USED DEFENSE SITES - ARDMORE AIR FORCE BASE / OK69799F637600

IRP Sites by Classification		MMRP Sites by Classification		Study	3	0	1	1	0	0			\$1,449	\$219	\$127	\$154	\$383	\$18	\$0	\$0	FY09	\$657	\$0	
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$582	\$0	
High	0	RAC-1	0	Design	2	0	2	0	0	1			\$34	\$0	\$24	\$0	\$36	\$0	\$45	\$0	FY11	\$213	\$0	
Medium	1	RAC-2	0	RA-C	2	0	0	0	2	1			\$844	\$0	\$0	\$0	\$751	\$0	\$1,185	\$0	FY12	\$46	\$0	
Low	1	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$35	\$0	\$0	\$0	FY13	\$23	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$137	\$0	FY07-Comp. IRP		\$9,428	
Not Required	0	RAC-5	0																		FY07-Comp. MMRP		\$2,061	
		Not Evaluated	1																		FY07-Complete		\$11,489	
Total IRP Sites	4	Total MMRP Sites	1										Total	\$2,327	\$219	\$151	\$154	\$1,205	\$18	\$1,367	\$0			

IRP Progress in FY06: Prepared proposed plan, public involvement plan and public meeting presentation for small arms berm.
 Prepared draft final RI/FS report for the landfill. Identified data gaps, planned and prepared workplans to address missing data.

IRP Progress Planned for FY07-FY08: Finalized proposed plan, held public meeting to present proposed plan for small arms berm. Opened public comment period. Prepare Decision Document.
 Perform further investigation at the landfill to determine limits of plume on south and west.
 Finalize

MMRP Progress in FY06: Awarded for Site Inspection (SI) for munitions.
 Held technical project planning meeting with stakeholders.
 Finalized project planning memorandum.

MMRP Progress Planned for FY07-FY08: Prepare SI workplans. Conduct SI field work. Prepare and review SI draft report. Finalize SI report. Program according to recommendations of SI report.

FORMERLY USED DEFENSE SITES - CAMP GRUBER / OK69799F636000

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$12	\$154	\$0	\$29	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$260
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$3,098
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0																		FY07-Comp. MMRP		\$40,144
		Not Evaluated	0																		FY07-Complete		\$40,144
Total IRP Sites	0	Total MMRP Sites	1										Total	\$12	\$154	\$0	\$29	\$0	\$0	\$0			

IRP Progress in FY06: No IRP project at Camp Gruber

IRP Progress Planned for FY07-FY08: No activities funded.

MMRP Progress in FY06: Awarded contract for Site Inspection
 Held project planning meeting with stakeholders
 Completed SI workplan

MMRP Progress Planned for FY07-FY08: Finalize SI Report.
 Receive SI Report and evaluate need for further action.
 Coordinate SI findings and future actions with stakeholders

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway		Future		Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

FORMERLY USED DEFENSE SITES - GR SALT PL BOMB RGE / OK69799F636900

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0	Schedule Impact	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		FY09	FY10	FY11	FY12	FY13	FY07-Comp. IRP	FY07-Comp. MMRP	FY07-Complete
Response Complete	0	Response Complete	0		0(0)	0(0)	0(0)	0(0)	0	0			0	0	0	0	0	0								
High	0	RAC-1	0	IRA	0	0	0	0	0	0		\$0	\$145	\$0	\$25	\$0	\$6	\$0	\$0							
Medium	0	RAC-2	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Low	0	RAC-3	1	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Total IRP Sites	0	Total MMRP Sites	1	Total								\$0	\$145	\$0	\$25	\$0	\$6	\$0	\$0							

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: Held initial project planning meeting with stakeholders.
Conducted Site Inspection (SI) field work.

MMRP Progress Planned for FY07-FY08: Receive draft SI report and distribute for comment.
Finalize SI report
Program for future action in accordance with recommendation of SI report.

FORMERLY USED DEFENSE SITES - NAVAL GROUND GUNNERY SCHOOL / OK69799F730000 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	1	1	0	0	Schedule Impact	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		FY09	FY10	FY11	FY12	FY13	FY07-Comp. IRP	FY07-Comp. MMRP	FY07-Complete
Response Complete	0	Response Complete	0		0(0)	0(0)	0(0)	0(0)	0	0			0	0	0	0	0	0								
High	0	RAC-1	1	IRA	0	0	0	0	0	0		\$369	\$946	\$0	\$118	\$0	\$100	\$0	\$0							
Medium	0	RAC-2	0	Design	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$132	\$0							
Low	1	RAC-3	0	RA-C	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$123	\$0							
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Not Required	0	RAC-5	0	LTM	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Total IRP Sites	1	Total MMRP Sites	1	Total								\$369	\$946	\$0	\$118	\$0	\$100	\$0	\$255							

IRP Progress in FY06: No activities for IRP in FY06

IRP Progress Planned for FY07-FY08: Obtain regulatory concurrence of no further study or action required.

MMRP Progress in FY06: Provided RI/FS workplan to regulators and stakeholders for review.
Evaluated archeological sites within study area. Proposed revised plan for areas of historical concern and received regulatory concurrence for revised plan.

MMRP Progress Planned for FY07-FY08: Receive draft RI/FS reports.
Distribute draft RI/FS report for comments.
Finalize RI/FS Report.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL				
Phase	Completed			Underway			Future			Schedule Impact in FY06**		Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

FORMERLY USED DEFENSE SITES - OKLAHOMA ORDNANCE WORKS / OK69799F636200

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	0	1	0	0	TECH	TECH	\$721	\$143	\$0	\$143	\$0	\$20	\$0	\$0	FY09	\$0	\$0
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	2	0	0	0	0	1			\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$13	\$0
Medium	0	RAC-2	1	RA-C	1	0	0	0	0	1			\$281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	1			\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$48
Not Required	0	RAC-5	0	Total									\$1,149	\$143	\$0	\$143	\$0	\$20	\$0	\$0	FY07-Comp. MMRP		\$21,061
Total IRP Sites	2	Total MMRP Sites	1																		FY07-Complete		\$21,109

IRP Progress in FY06: No activities in FY06

IRP Progress Planned for FY07-FY08: Re-open HTRW project in attempt to comply with owners request to expedite execution of comprehensive investigation.

Perform relative risk evaluation.
Visit archives to determine ALL areas of potential concern.
Conduct comprehensive RI/FS

MMRP Progress in FY06: Awarded for Site Inspection.
Held first project planning meeting.
Received resistance from property owners to conduct MMRP SI.

MMRP Progress Planned for FY07-FY08: Maintain MMRP project open while executing HTRW RI/FS in event munitions are encountered.
Close MMRP project when appropriate.
Inform lead regulatory agency of status of planned investigations.

FORMERLY USED DEFENSE SITES - WOODWARD ARMY AIRFIELD / OK69799F640100

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$201	\$0	\$131	\$0	\$15	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$201	\$0	\$131	\$0	\$15	\$0	\$0	FY07-Comp. MMRP		\$11,341
Total IRP Sites	0	Total MMRP Sites	1																		FY07-Complete		\$11,341

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: Awarded for MMRP Site Inspection (SI).
Conducted technical project planning with stakeholders.
finalized technical project planning memorandum.

MMRP Progress Planned for FY07-FY08: Prepare SI workplan based on TPP agreements.
Conduct field activities.
Prepare draft SI report.
Review draft SI report.
Finalize SI report.
Program according to recommendation of SI report

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

Oregon

FORMERLY USED DEFENSE SITES - BOARDMAN AIR FORCE RANGE / OR09799F307600

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	0	1	0	0			\$0	\$122	\$0	\$122	\$0	\$31	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$375
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total						\$0	\$122	\$0	\$122	\$0	\$31	\$0	\$0	\$0	FY07-Comp. MMRP		\$28,322
Total IRP Sites	0	Total MMRP Sites	1																FY07-Complete		\$28,322

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: MMRP SI initiated in FY 2006.

MMRP Progress Planned for FY07-FY08: MMRP SI will be completed during FY 2007 and the nature and scope of further actions, if any, determined.

FORMERLY USED DEFENSE SITES - CAMP ADAIR/ADAIR AF STA / OR09799F306700 / C-TECH / C-EST

IRP Sites by Classification	MMRP Sites by Classification	Study	2	0	0	1	0	0			\$13	\$246	\$0	\$119	\$0	\$9	\$0	\$0	FY09	\$0	\$0
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	2	0	0	0	1		\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	1	RA-C	2	0	0	0	1		\$524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	1	0	0	0	1		\$61	\$0	\$49	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total						\$642	\$246	\$49	\$119	\$0	\$9	\$0	\$0	\$0	FY07-Comp. MMRP		\$81,338
Total IRP Sites	2	Total MMRP Sites	1																FY07-Complete		\$81,338

IRP Progress in FY06: CON/HTRW project initiated in 1995 closed out.

IRP Progress Planned for FY07-FY08: Approvals will be sought for additional CON/HTRW and HTRW projects.

MMRP Progress in FY06: MMRP SI initiated during FY 2006.

MMRP Progress Planned for FY07-FY08: MMRP SI will be completed during FY2007 and appropriate follow-on activities, if any, will be determined.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

FORMERLY USED DEFENSE SITES - CENTRAL OREGON GUN RANGE / OR09799F308600

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$111	\$0	\$111	\$0	\$31	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$111	\$0	\$111	\$0	\$31	\$0	\$0	FY07-Comp. MMRP		\$495,881
Total IRP Sites	0	Total MMRP Sites	1																		FY07-Complete		\$495,881

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: MMRP SI initiated during FY 2006.

MMRP Progress Planned for FY07-FY08: MMRP SI will be completed during FY 2007 and the need for further actions, if any, determined.

FORMERLY USED DEFENSE SITES - KINGSLEY FIRING RANGE ANNEX / OR09799F808700

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$168	\$0	\$28	FY09	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$598
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$168	\$0	\$28	\$0	FY07-Comp. MMRP		\$12,228
Total IRP Sites	0	Total MMRP Sites	1																		FY07-Complete		\$12,228

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: MMRP SI contract awarded.

MMRP Progress Planned for FY07-FY08: MMRP SI will be completed in FY 2008.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP	MMRP	IRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

FORMERLY USED DEFENSE SITES - NORTHWEST MANEUVER AREA / OR09799F312000

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$138	\$0	\$0	FY09	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$138	\$0	\$0		FY07-Comp. MMRP		\$54,863	
Total IRP Sites	0	Total MMRP Sites	1																			FY07-Complete		\$54,863

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: MMRP SI contract awarded.

MMRP Progress Planned for FY07-FY08: MMRP SI will be completed by FY 2008.

FORMERLY USED DEFENSE SITES - OLD CAMP ABBOTT / OR09799F307000

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	1	0	0			\$0	\$231	\$0	\$111	\$0	\$10	\$0	\$0	FY09	\$0	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$1,298	
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total									\$0	\$231	\$0	\$111	\$0	\$10	\$0	\$0	FY07-Comp. MMRP		\$20,898	
Total IRP Sites	1	Total MMRP Sites	1																			FY07-Complete		\$20,898

IRP Progress in FY06: No IRP activities during Fiscal Year 2006.

IRP Progress Planned for FY07-FY08: No IRP activities planned for next two Fiscal Years.

MMRP Progress in FY06: MMRP SI initiated in FY 2006.

MMRP Progress Planned for FY07-FY08: MMRP SI will be completed during FY2007 and a determination made about further action.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

NAVY - WARMINSTER NAWC / PA317002454500 **RAB** **BRAC 1991/1995** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	10	0	0	0	0	0			\$8,343	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0			
Response Complete	3	Response Complete	0	IRA	8(11)	0(0)	0(0)	0(0)					\$421	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
High	0	RAC-1	0	Design	8	0	0	0	0	0			\$1,058	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
Medium	0	RAC-2	0	RA-C	8	0	0	0	0	0			\$7,997	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0			
Low	0	RAC-3	0	RA-O	0	0	7	0	0	0			\$7,352	\$0	\$981	\$0	\$1,583	\$0	\$755	\$0	FY13	\$0	\$0		
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	7	0			\$30	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$21,680			
Not Required	7	RAC-5	0	Five-Year Review Completed										Total	\$25,201	\$0	\$981	\$0	\$1,583	\$0	\$755	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	10	Total MMRP Sites	0											FY07-Complete		\$21,680									

IRP Progress in FY06: Refer to page M-202

IRP Progress Planned for FY07-FY08: Refer to page M-202

MMRP Progress in FY06: Refer to page M-202

MMRP Progress Planned for FY07-FY08: Refer to page M-202

FORMERLY USED DEFENSE SITES - FRANKFORD ARSENAL / PA39799F144700 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	3	2	1	0	1	0			\$1,969	\$1,227	\$25	\$0	\$653	\$0	\$700	\$0	FY09	\$796	\$0		
Response Complete	3	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$443	\$0		
High	1	RAC-1	1	Design	2	0	1	0	1	0			\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
Medium	0	RAC-2	0	RA-C	2	0	0	0	2	1			\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$9,311		
Not Required	0	RAC-5	0	Five-Year Review Completed										Total	\$3,196	\$1,227	\$25	\$0	\$653	\$0	\$700	\$0	FY07-Comp. MMRP		\$2,434
Total IRP Sites	5	Total MMRP Sites	2											FY07-Complete		\$11,745									

IRP Progress in FY06: HTRW SI underway in FY06

IRP Progress Planned for FY07-FY08: Continue HTRW SI in FY07-08, with SI completion in FY08.

MMRP Progress in FY06: MMRP EE/CA completed in FY06.

MMRP Progress Planned for FY07-FY08: Perform UXO avoidance support as required during future property redevelopment effort. No specific schedule at this time due to unknown property owner requirements. FUDS UXO avoidance support will be scheduled in conjunction with future redevelopment pl

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway		Future		Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

NAVY - ROOSEVELT ROADS CAMP GARCIA / PR217300007400

IRP Sites by Classification		MMRP Sites by Classification		Study	3	0	9	0	0	0			\$200	\$0	\$0	\$0	\$223	\$0	\$467	\$0	FY09	\$1,690	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$179	\$0	
High	0	RAC-1	0	Design	2	0	0	0	1	0			\$463	\$0	\$463	\$0	\$15	\$0	\$0	\$0	FY11	\$1,596	\$0	
Medium	0	RAC-2	0	RA-C	0	0	1	0	2	0			\$1,155	\$0	\$1,155	\$0	\$2,110	\$0	\$1,524	\$0	FY12	\$132	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,170	\$0	
Not Evaluated	12	RAC-4	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$13,814	
Not Required	0	RAC-5	0	Total									\$1,818	\$0	\$1,618	\$0	\$2,348	\$0	\$1,991	\$0	FY07-Comp. MMRP		\$0	
Total IRP Sites	12	Total MMRP Sites	0																			FY07-Complete		\$13,814

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

NAVY - VIEQUES EAST / PR217006932100

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$14,950	\$0	\$3,000	\$0	\$3,000	\$0	\$3,000	FY09	\$0	\$19,000	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$19,000	
High	0	RAC-1	0	Design	0	0	0	1	0	0			\$0	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0	\$1,000	FY11	\$0	\$20,000	
Medium	0	RAC-2	0	RA-C	0	0	0	1	0	0			\$0	\$16,518	\$0	\$16,518	\$0	\$14,884	\$0	\$15,000	FY12	\$0	\$20,000	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$19,999	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total									\$0	\$32,468	\$0	\$20,518	\$0	\$18,884	\$0	\$19,000	FY07-Comp. MMRP		\$229,643	
Total IRP Sites	0	Total MMRP Sites	1																			FY07-Complete		\$229,643

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No actions taken.

MMRP Progress Planned for FY07-FY08: No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP					

FORMERLY USED DEFENSE SITES - CULEBRA, PUERTO RICO / PR29799F414300 / C-TECH / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	1	1	0	12	FUND	FUND	\$1,260	\$2,024	\$0	\$236	\$0	\$0	\$429	\$0	FY09	\$0	\$119
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)			FUND	FUND	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$68	\$0
High	1	RAC-1	1	Design	0	0	0	1	1	0	FUND	FUND	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$28	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	1	1	0	FUND	FUND	\$0	\$6,737	\$0	\$2,014	\$0	\$50	\$0	\$0	FY12	\$28	\$2
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$28	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$809
Not Required	0	RAC-5	0	Total									\$1,623	\$8,768	\$0	\$2,250	\$0	\$50	\$429	\$0	FY07-Comp. MMRP		\$19,561
Total IRP Sites	1	Total MMRP Sites	13																		FY07-Complete		\$20,370

IRP Progress in FY06: No activities funded

IRP Progress Planned for FY07-FY08: No activities funded

MMRP Progress in FY06: Prepare Public Involvement Plan. Perform underwater survey or geophysics prove-out. Complete EE/CA and Action Memorandum for areas of Culebrita Beaches and Flamenco Beach. Conduct Flora & Fauna Survey and Archeological Survey and provide reports.

MMRP Progress Planned for FY07-FY08: FY07-TCRA. Conduct SI Studies; Perf Envir & Cultural Resc Survey-Cayo Lobo; Perf surface Remvl work-Culebrita Beaches & Flamenco Bch. Finalize establi of RAB. Survey 100 Yards Seward of mean High Tide off Culebra; Update PMP & WBS; Perf underwater Survey

FORMERLY USED DEFENSE SITES - RAMEY AIR FORCE BASE / PR29799F417500

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	0	1	0	0	FUND	FUND	\$2,310	\$176	\$0	\$170	\$0	\$31	\$0	\$0	FY09	\$93	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			FUND	FUND	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$52	\$0
High	0	RAC-1	0	Design	0	0	1	0	0	1	FUND	FUND	\$1,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11 <td>\$53</td> <td>\$0</td>	\$53	\$0
Medium	0	RAC-2	1	RA-C	1	0	1	0	0	1	FUND	FUND	\$9,485	\$0	\$1,205	\$0	\$60	\$0	\$10	\$0	FY12 <td>\$53</td> <td>\$0</td>	\$53	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13 <td>\$81</td> <td>\$0</td>	\$81	\$0
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$984
Not Required	0	RAC-5	0	Total									\$13,093	\$196	\$1,205	\$170	\$60	\$31	\$10	\$0	FY07-Comp. MMRP		\$9,478
Total IRP Sites	2	Total MMRP Sites	1																		FY07-Complete		\$10,462

IRP Progress in FY06: No activities funded

IRP Progress Planned for FY07-FY08: No activities funded

MMRP Progress in FY06: ASR was completed.

MMRP Progress Planned for FY07-FY08: Complete Site Inspection.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	RAB										BRAC Year				NPL/Proposed NPL			
	Phase	Completed	Underway		Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

Rhode Island

NAVY - DAVISVILLE NCBC / RI117002203600

IRP Sites by Classification				MMRP Sites by Classification				Study	RAB		BRAC 1991				NPL				
Response Complete		Response Complete		IRP	MMRP	IRP	MMRP		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	FY09	FY10			
High	0	RAC-1	0	IRA	10(10)	0(0)	0(0)	0(0)	\$29,688	\$0	\$0	\$0	\$317	\$0	\$860	\$0	\$0		
Medium	0	RAC-2	0	Design	11	0	0	0	\$1,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Low	1	RAC-3	0	RA-C	11	0	0	0	\$3,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	\$14,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	0	LTM	2	0	3	0	\$716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total IRP Sites								Total MMRP Sites		Total		Total		Total		Total		Total	
25								0		\$55,807		\$1,269		\$1,188		\$1,617		\$10,757	
Five-Year Review Completed																FY07-Comp. IRP		\$10,757	
																FY07-Comp. MMRP		\$0	
																FY07-Complete		\$10,757	

IRP Progress in FY06: Refer to page M-44

IRP Progress Planned for FY07-FY08: Refer to page M-44

MMRP Progress in FY06: Refer to page M-44

MMRP Progress Planned for FY07-FY08: Refer to page M-44

NAVY - NEWPORT NETC / RI117002424300

IRP Sites by Classification				MMRP Sites by Classification				Study	RAB		BRAC 1991				NPL						
Response Complete		Response Complete		IRP	MMRP	IRP	MMRP		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	FY09	FY10					
High	7	RAC-1	0	IRA	16	1	11	1	\$19,395	\$0	\$649	\$0	\$1,038	\$34	\$715	\$0	\$5,853				
Medium	3	RAC-2	0	Design	4	0	0	0	\$13,696	\$0	\$474	\$0	\$3,186	\$0	\$2,547	\$0	\$7,870				
Low	2	RAC-3	0	RA-C	7	0	0	0	\$1,608	\$0	\$0	\$0	\$0	\$0	\$0	\$33	\$8,207				
Not Evaluated	0	RAC-4	0	RA-O	0	0	2	0	\$52,116	\$0	\$0	\$0	\$0	\$0	\$489	\$0	\$14,143				
Not Required	2	RAC-5	0	LTM	4	0	1	0	\$1,973	\$0	\$469	\$0	\$400	\$0	\$448	\$0	\$7,741				
Total IRP Sites								Total MMRP Sites		Total		Total		Total		Total		Total			
28								1		\$89,742		\$1,592		\$4,898		\$34		\$4,259		\$56,095	
Five-Year Review Completed and Planned for Future																FY07-Comp. IRP		\$56,095			
																FY07-Comp. MMRP		\$716			
																FY07-Complete		\$56,811			

IRP Progress in FY06: Refer to page M-143

IRP Progress Planned for FY07-FY08: Refer to page M-143

MMRP Progress in FY06: Refer to page M-143

MMRP Progress Planned for FY07-FY08: Refer to page M-143

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)							
	IRP	MMRP	IRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

AIR FORCE - NORTH SMITHFIELD ANGTS / RI157282859900 / C-EST

RAB

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	1	0	0	0			\$5,293	\$0	\$403	\$0	\$392	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$1,294	\$0	FY10	\$2,477	\$0
High	1	RAC-1	0	Design	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,346	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$658	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$675	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$14,248
Not Required	0	RAC-5	0										\$5,293	\$0	\$403	\$0	\$392	\$0	\$1,294	\$0	FY07-Comp. MMRP		\$0
		Not Evaluated	0																		FY07-Complete		\$14,248
Total IRP Sites	1	Total MMRP Sites	0																				

IRP Progress in FY06: Continued Remedial Investigation. Initiated sampling of residential wells adjacent to the station.

IRP Progress Planned for FY07-FY08: Continue Remedial Investigation with RAB and Stakeholder's involvement. Complete residential well sampling.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

FORMERLY USED DEFENSE SITES - BLUE BEACH / RI19799F215800

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	1	0	0			\$334	\$78	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$50	\$208
Response Complete	1	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$337	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$50	\$0
High	0	RAC-1	0	Design	1	0	0	0	0	1			\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$50	\$0
Medium	0	RAC-2	0	RA-C	1	0	0	0	0	1			\$2,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$50	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$83	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	1	0	1	1			\$66	\$0	\$11	\$0	\$50	\$0	\$83	\$0	FY07-Comp. IRP		\$1,748
Not Required	0	RAC-5	0										\$3,285	\$415	\$11	\$0	\$50	\$0	\$83	\$0	FY07-Comp. MMRP		\$8,462
		Not Evaluated	1																		FY07-Complete		\$10,210
Total IRP Sites	1	Total MMRP Sites	1																				

IRP Progress in FY06: LTM continued.

IRP Progress Planned for FY07-FY08: since site is being developed need to address COC's that remain IAW regulator guidelines and direction

MMRP Progress in FY06: Draft ASR rec. RAC 1

MMRP Progress Planned for FY07-FY08: Only scrap metal found in previous excavations; will propose MMRP SI if addtl evidence of MEC found.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL				
Phase	Completed			Underway			Future			Schedule Impact in FY06**		Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

FORMERLY USED DEFENSE SITES - NAVAL AUX LANDING FIELD / RI19799F210600

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	0	0	1	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	FY09	FY10	FY11	FY12	FY13	FY07-Comp. IRP	FY07-Comp. MMRP	FY07-Complete																				
Response Complete	1	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)	Design																			1	0	1	0	0	1	RA-C	1	0	0	1	1	RA-O	0	0	0	0	1	0	LTM
High	0	RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)	0(0)	Design	1	0	1	0	0	1	RA-C	1	0	0	0	1	1	RA-O	0	0	0	0	1	0	LTM	0	0	0	0	1	1	Total	\$2,357	\$0	\$122	\$0	\$238	\$168	\$0	\$320	\$0	\$459
Medium	1	RAC-2	0	IRA	0(0)	0(0)	0(0)	0(0)	0(0)	Design	1	0	1	0	0	1	RA-C	1	0	0	0	1	1	RA-O	0	0	0	0	1	0	LTM	0	0	0	0	1	1	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Low	0	RAC-3	1	IRA	0(0)	0(0)	0(0)	0(0)	0(0)	Design	1	0	1	0	0	1	RA-C	1	0	0	0	1	1	RA-O	0	0	0	0	1	0	LTM	0	0	0	0	1	1	Total	\$41	\$0	\$0	\$0	\$98	\$0	\$0	\$0	\$0	\$0
Not Evaluated	0	RAC-4	0	IRA	0(0)	0(0)	0(0)	0(0)	0(0)	Design	1	0	1	0	0	1	RA-C	1	0	0	0	1	1	RA-O	0	0	0	0	1	0	LTM	0	0	0	0	1	1	Total	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Not Required	0	RAC-5	0	IRA	0(0)	0(0)	0(0)	0(0)	0(0)	Design	1	0	1	0	0	1	RA-C	1	0	0	0	1	1	RA-O	0	0	0	0	1	0	LTM	0	0	0	0	1	1	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total IRP Sites	2	Total MMRP Sites	1	IRA	0(0)	0(0)	0(0)	0(0)	0(0)	Design	1	0	1	0	0	1	RA-C	1	0	0	0	1	1	RA-O	0	0	0	0	1	0	LTM	0	0	0	0	1	1	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

IRP Progress in FY06: Continued with RI/FS characterization.

IRP Progress Planned for FY07-FY08: Site 8 (proj. 01)Complt. RI in early FY07; FS in 2Q FY07 and initiate RA workplan 3Q FY07; RIP by 2Q FY08. Addml. sites being investigated for possible new project recommendations

MMRP Progress in FY06: None.

MMRP Progress Planned for FY07-FY08: MMRP SI (Proj. 04) initiate in FY07 and plan to complete in early FY08.

FORMERLY USED DEFENSE SITES - QUONSET POINT NAS / RI19799F210900 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	15	0	4	0	0	0	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	FY09	FY10	FY11	FY12	FY13	FY07-Comp. IRP	FY07-Comp. MMRP	FY07-Complete																			
Response Complete	14	Response Complete	0		IRA	3(3)	0(0)	0(0)	0(0)	Design																			11	0	2	0	1	0	RA-C	10	0	2	0	1	0	RA-O	1	0	0	0	3
High	4	RAC-1	0	IRA	3(3)	0(0)	0(0)	0(0)	0(0)	Design	11	0	2	0	1	0	RA-C	10	0	2	0	1	0	RA-O	1	0	0	0	3	0	LTM	0	0	1	0	13	0	Total	\$9,460	\$0	\$694	\$0	\$393	\$0	\$301	\$0	\$288
Medium	0	RAC-2	0	IRA	3(3)	0(0)	0(0)	0(0)	0(0)	Design	11	0	2	0	1	0	RA-C	10	0	2	0	1	0	RA-O	1	0	0	0	3	0	LTM	0	0	1	0	13	0	Total	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Low	0	RAC-3	0	IRA	3(3)	0(0)	0(0)	0(0)	0(0)	Design	11	0	2	0	1	0	RA-C	10	0	2	0	1	0	RA-O	1	0	0	0	3	0	LTM	0	0	1	0	13	0	Total	\$1,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Not Evaluated	0	RAC-4	0	IRA	3(3)	0(0)	0(0)	0(0)	0(0)	Design	11	0	2	0	1	0	RA-C	10	0	2	0	1	0	RA-O	1	0	0	0	3	0	LTM	0	0	1	0	13	0	Total	\$8,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Not Required	1	RAC-5	0	IRA	3(3)	0(0)	0(0)	0(0)	0(0)	Design	11	0	2	0	1	0	RA-C	10	0	2	0	1	0	RA-O	1	0	0	0	3	0	LTM	0	0	1	0	13	0	Total	\$0	\$0	\$0	\$0	\$28	\$0	\$24	\$0	\$0
Total IRP Sites	19	Total MMRP Sites	0	IRA	3(3)	0(0)	0(0)	0(0)	0(0)	Design	11	0	2	0	1	0	RA-C	10	0	2	0	1	0	RA-O	1	0	0	0	3	0	LTM	0	0	1	0	13	0	Total	\$1,345	\$0	\$241	\$0	\$100	\$0	\$378	\$0	\$0

IRP Progress in FY06: Kiefer Park RA-C evaluated for effectiveness w/possible RIP; Aqua Tank eval. for AUL/RIP; Nike PR-58 evaluate pilot study cont. w/ RI/FS; Cp Ave. Dump-LTM;EB/PRP-settlement by DOJ

IRP Progress Planned for FY07-FY08: Kiefer Park RA-C being evaluated for alternative remedy due to development of site; Aqua Tank site will have annual well monitoring with potential for RIP in FY07; Nike PR-58 pilot study eval. complt. w/ install. of new wells req'd for CSM. complt RI by e

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

South Carolina

ARMY - FORT JACKSON / SC421372044900

BRAC 2005 Realignment

IRP Sites by Classification	MMRP Sites by Classification	Study	33	5	7	5	0	0	CONT		\$9,068	\$657	\$30	\$0	\$0	\$0	\$0	\$0	FY09	\$426	\$6,361
Response Complete	29	Response Complete	5						IRA	7(8)	0(0)	3(3)	0(0)						FY10	\$357	\$0
High	5	RAC-1	0						Design	2	0	0	0	0	5				FY11	\$203	\$0
Medium	3	RAC-2	2						RA-C	2	0	3	0	0	5				FY12	\$134	\$2,452
Low	2	RAC-3	1						RA-O	0	0	3	0	1	0				FY13	\$373	\$0
Not Evaluated	0	RAC-4	0						LTM	1	0	1	0	10	2				FY07-Comp. IRP		\$7,655
Not Required	1	RAC-5	2						Total		\$25,347	\$657	\$1,981	\$0	\$363	\$0	\$381	\$0	FY07-Comp. MMRP		\$9,509
		Not Evaluated	0																FY07-Complete		\$17,164
Total IRP Sites	40	Total MMRP Sites	10	Five-Year Review Underway																	

IRP Progress in FY06: Program: NFAs=25DERP+13 active PBC & 3 inactive non-PBCsites. PBC kickoff 10/07/03. Regulator issues tapered w/last PMs.PBC progress continues elsewhere(fieldwork, docs. submitted & documents worked on).First 2 PBC NFAs recently.

MMRP Progress in FY06: Site Inspection (SI) underway and will be completed in FY06.

IRP Progress Planned for FY07-FY08: Reallocate 2 prior year IMs into 2 CMS Reports @FTJA-10 & -23. PBC took over all (but 1 RFI) from PY contracts.Moving Fwd w/CMS/CMH WPs& Rpts. Cont.work toward NFRAPs, MNAs,IMs,CMIs<Ms. Document vol.&workload steady >per PBC progress.

MMRP Progress Planned for FY07-FY08: None.

NAVY - BEAUFORT MCAS / SC417302320900

BRAC 2005 Realignment

IRP Sites by Classification	MMRP Sites by Classification	Study	33	0	6	0	5	5			\$5,214	\$0	\$0	\$0	\$620	\$138	\$1,728	\$41	FY09	\$3,614	\$1,207
Response Complete	26	Response Complete	0						IRA	2(2)	0(0)	0(0)	0(0)						FY10	\$2,464	\$366
High	3	RAC-1	0						Design	3	0	0	0	2	0				FY11	\$489	\$714
Medium	7	RAC-2	0						RA-C	5	0	0	0	3	5				FY12	\$769	\$0
Low	3	RAC-3	0						RA-O	1	0	5	0	4	0				FY13	\$521	\$0
Not Evaluated	0	RAC-4	0						LTM	0	0	2	0	12	3				FY07-Comp. IRP		\$15,992
Not Required	5	RAC-5	0						Total		\$8,711	\$0	\$433	\$0	\$1,841	\$138	\$3,796	\$41	FY07-Comp. MMRP		\$5,216
		Not Evaluated	5																FY07-Complete		\$21,208
Total IRP Sites	44	Total MMRP Sites	5																		

IRP Progress in FY06: RFI in progress at SWMUs 5, 6 & 14. RFI report completed for SWMU 3.

MMRP Progress in FY06: No actions taken.

IRP Progress Planned for FY07-FY08: LTM at SWMU 8. Complete RFI reports for SWMU 6 and 14.

MMRP Progress Planned for FY07-FY08: No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

NAVY - CHARLESTON NWS / SC417002262000

RAB BRAC 2005 Realignment

IRP Sites by Classification	MMRP Sites by Classification	Study	50	0	17	5	1	2	FUND		\$17,661	\$82	\$1,854	\$8	\$433	\$421	\$0	\$609	FY09	\$5,461	\$897	
Response Complete	47	Response Complete	0								\$4,682	\$0	\$0	\$0	\$934	\$0	\$0	\$676	FY10	\$6,882	\$1,179	
High	0	RAC-1	2								\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,569	\$3,311	
Medium	9	RAC-2	3								\$3,907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$854	\$769	
Low	9	RAC-3	2								\$5,251	\$0	\$17	\$0	\$158	\$0	\$0	\$0	FY13	\$856	\$811	
Not Evaluated	0	RAC-4	0								\$1,619	\$0	\$83	\$0	\$397	\$0	\$312	\$0	FY07-Comp. IRP		\$21,110	
Not Required	3	RAC-5	0								Total	\$33,377	\$82	\$1,954	\$8	\$1,922	\$421	\$312	\$1,285	FY07-Comp. MMRP		\$10,885
Total IRP Sites	68	Total MMRP Sites	7																FY07-Complete		\$31,995	

IRP Progress in FY06: Continued LTM of PRB/phyto @ SWMU 12. Submitted RFI Report at SWMU 16 & 17, evaluated RFI data at SWMU 25,28,29,40,71,AOC H and prepared Phase 2 work plan. LTM at SWMUs 3,23,36. Began RFI/CS work for SWMU 38,47,66,67,69,72,74,77,78. Began MRP work.

IRP Progress Planned for FY07-FY08: Continue LTM and eval of PRB/phyto@t SWMU 12. Submit CMS report @ SWMU 16 & 17, continue Phase 2 RFI at SWMU 25,28,29,40,71&AOC H. Complete RFI Report for SWMU 38, 47, 66,67,69,72,74,77,78. Continue LTM @ SWMUs 3,23,36. Continue MRP work.

MMRP Progress in FY06: No actions taken.

MMRP Progress Planned for FY07-FY08: No actions planned.

NAVY - PARRIS ISLAND MCRD / SC417302276300

RAB

NPL

IRP Sites by Classification	MMRP Sites by Classification	Study	17	0	7	0	1	8		\$4,385	\$0	\$3	\$0	\$446	\$674	\$1,469	\$66	FY09	\$1,971	\$0		
Response Complete	16	Response Complete	0								\$999	\$0	\$0	\$927	\$0	\$0	\$0	FY10	\$1,296	\$453		
High	2	RAC-1	0								\$111	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$364	\$301		
Medium	1	RAC-2	0								\$10,468	\$0	\$0	\$0	\$235	\$0	\$329	FY12	\$887	\$0		
Low	6	RAC-3	0								\$270	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$369	\$0		
Not Evaluated	0	RAC-4	0								\$2,117	\$0	\$1,363	\$0	\$148	\$0	\$233	\$0	FY07-Comp. IRP		\$9,094	
Not Required	0	RAC-5	0								Total	\$18,350	\$0	\$1,366	\$0	\$1,521	\$909	\$1,702	\$395	FY07-Comp. MMRP		\$8,634
Total IRP Sites	25	Total MMRP Sites	8																FY07-Complete		\$17,728	

IRP Progress in FY06: Refer to page M-160

IRP Progress Planned for FY07-FY08: Refer to page M-160

MMRP Progress in FY06: Refer to page M-160

MMRP Progress Planned for FY07-FY08: Refer to page M-160

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

AIR FORCE - CHARLESTON AIR FORCE BASE / SC457182446000 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	40	0	4	0	0	0			\$8,325	\$0	\$376	\$0	\$84	\$0	\$78	\$0	FY09	\$794	\$0	
Response Complete	36	Response Complete	0	IRA	7(10)	0(0)	1(1)	0(0)					\$8,038	\$0	\$202	\$0	\$91	\$0	\$0	\$0	FY10	\$918	\$0	
High	0	RAC-1	0	Design	1	0	0	0	0				\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$492	\$0	
Medium	2	RAC-2	0	RA-C	4	0	2	0	0				\$6,624	\$0	\$259	\$0	\$0	\$0	\$0	\$0	FY12	\$614	\$0	
Low	4	RAC-3	0	RA-O	1	0	2	0	3				\$404	\$0	\$118	\$0	\$0	\$0	\$3,520	\$0	FY13	\$445	\$0	
Not Evaluated	0	RAC-4	0	LTM	1	0	12	0	6				\$5,144	\$0	\$271	\$0	\$459	\$0	\$678	\$0	FY07-Comp. IRP		\$13,174	
Not Required	2	RAC-5	0	Total									\$29,228	\$0	\$1,226	\$0	\$634	\$0	\$4,276	\$0	FY07-Comp. MMRP		\$0	
Total IRP Sites	44	Total MMRP Sites	0																			FY07-Complete		\$13,174

IRP Progress in FY06: Regulator approval on 4 IM work plans at 3 sites. Regulator approval of 2 Phase I RFI/CMS reports, and a Phase I RFI Report. Regulator concurrence on recommended NFRAP for soils at 4 sites (LTM required). Concurrence on Base Background Levels.

IRP Progress Planned for FY07-FY08: Install and operate 3 IM remedial systems at 3 sites. Cover/cap a landfill upon approval of RFI/CMS report. Investigate new site identified and validated in FY00. Complete CMS at one site. Further investigate 4-7 sites as required by Regulators.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

AIR FORCE - MYRTLE BEACH AFB / SC457002482100 / C-TECH / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	184	0	8	1	0	0			\$19,399	\$0	\$11	\$0	\$960	\$0	\$0	\$0	FY09	\$1,064	\$0	
Response Complete	178	Response Complete	0	IRA	67(75)	0(0)	6(6)	0(0)					\$8,703	\$0	\$480	\$0	\$0	\$0	\$0	\$0	FY10	\$983	\$0	
High	3	RAC-1	0	Design	3	0	0	0	0				\$1,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$944	\$0	
Medium	2	RAC-2	0	RA-C	6	0	1	0	0				\$10,587	\$0	\$0	\$0	\$250	\$0	\$0	\$0	FY12	\$984	\$0	
Low	0	RAC-3	0	RA-O	6	0	6	0	6				\$12,020	\$0	\$369	\$0	\$1,318	\$0	\$1,073	\$0	FY13	\$667	\$0	
Not Evaluated	3	RAC-4	0	LTM	3	0	5	0	1				\$1,431	\$0	\$118	\$0	\$50	\$0	\$193	\$0	FY07-Comp. IRP		\$12,592	
Not Required	6	RAC-5	0	Total									\$53,482	\$0	\$978	\$0	\$2,578	\$0	\$1,266	\$0	FY07-Comp. MMRP		\$0	
Total IRP Sites	192	Total MMRP Sites	1	Five-Year Review Planned for Future																		FY07-Complete		\$12,592

IRP Progress in FY06: Refer to page M-135

IRP Progress Planned for FY07-FY08: Refer to page M-135

MMRP Progress in FY06: Refer to page M-135

MMRP Progress Planned for FY07-FY08: Refer to page M-135

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL				
		Completed		Underway		Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP				IRP	MMRP		IRP	MMRP	Fiscal Year

FORMERLY USED DEFENSE SITES - CP CROFT / SC49799F492600 **RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	1	0	0	Schedule Impact	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	FY09	FY10	FY11	FY12	FY13	FY07-Comp. IRP	FY07-Comp. MMRP	FY07-Complete		
Response Complete	1	Response Complete	0		0(0)	1(1)	0(0)	0(0)	0(0)	0(0)														0(0)	0(0)
High	0	RAC-1	1	IRA	0(0)	1(1)	0(0)	0(0)				\$3,131	\$1,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Medium	0	RAC-2	0	Design	1	0	0	1	1	0		\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Low	0	RAC-3	0	RA-C	1	0	0	1	1	0		\$78	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	
Not Evaluated	1	RAC-4	0	RA-O	0	0	0	0	1	0		\$3,319	\$8,892	\$0	\$166	\$0	\$671	\$0	\$0	\$0	\$0	\$112	\$0	\$56	\$0
Not Required	0	RAC-5	0	LTM	0	0	0	0	2	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total IRP Sites	2	Total MMRP Sites	1	Total								\$7,961	\$10,157	\$0	\$166	\$208	\$671	\$122	\$135	\$0	\$0	\$0	\$0	\$0	

IRP Progress in FY06: Work schedule in the Wedgewood subdivision for removal activities in Jan 06 were completed as schedule.

IRP Progress Planned for FY07-FY08: Continue with work in Wedgewood subdivision until all work is completed. Funding is required to complete work in this area within next two years.

MMRP Progress in FY06: Work schedule in the Wedgewood subdivision for removal activities in Jan 06 were completed as schedule.

MMRP Progress Planned for FY07-FY08: Continue with work in Wedgewood subdivision until all work is completed. Funding is required to complete work in this area within next two years.

FORMERLY USED DEFENSE SITES - DONALDSON AFB / SC49799F494600 / C-TECH / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	2	0	1	0	Schedule Impact	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	FY09	FY10	FY11	FY12	FY13	FY07-Comp. IRP	FY07-Comp. MMRP	FY07-Complete		
Response Complete	2	Response Complete	0		2(2)	0(0)	0(0)	0(0)	0(0)	0(0)														0(0)	0(0)
High	2	RAC-1	0	IRA	2(2)	0(0)	0(0)	0(0)		REG		\$8,842	\$0	\$373	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medium	0	RAC-2	0	Design	2	0	1	0	1	0		\$1,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Low	0	RAC-3	0	RA-C	2	0	2	0	1	0		\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	2	0		\$6,891	\$0	\$449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Not Required	1	RAC-5	0	LTM	0	0	1	0	3	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total IRP Sites	5	Total MMRP Sites	0	Total								\$17,176	\$0	\$822	\$355	\$0	\$1,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

IRP Progress in FY06: Reconciled and obtained NFA status with SCDHEC on 51 UST sub-sites. Continued periodic monitoring and free product removal at nine active sub-sites contained within UST Site 1 and Site 5. Completed RI on AOC2 and R/FS treatment on AOCs 1 & 3. AOC 1 Remo

IRP Progress Planned for FY07-FY08: Continue pursuing NFA reconciliation on eight remaining sub-sites with disputed status and continue periodic monitoring and free product removal at nine active sites. Pending funding, perform additional field investigation at Site 5 T3/9. Supplemental RI

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP									
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

FORMERLY USED DEFENSE SITES - GEORGETOWN BMB&GN RG / SC49799F492800

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$143	\$0	\$143	\$0	\$31	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$143	\$0	\$143	\$0	\$31	\$0	\$0	FY07-Comp. MMRP		\$30,753
Total IRP Sites	0	Total MMRP Sites	1																		FY07-Complete		\$30,753

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: SI awarded fy 06.

MMRP Progress Planned for FY07-FY08: SI to be completed within next to years.

FORMERLY USED DEFENSE SITES - SAND HILLS BMB&GN RG / SC49799F492700

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$136	\$0	\$19	\$0	\$2	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$136	\$0	\$19	\$0	\$2	\$0	\$0	FY07-Comp. MMRP		\$10,871
Total IRP Sites	0	Total MMRP Sites	1																		FY07-Complete		\$10,871

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: SI work began in fy06 and due to be completed in fy07.

MMRP Progress Planned for FY07-FY08: SI work on schedule.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

FORMERLY USED DEFENSE SITES - UNION BMB&GUNRY RNG / SC49799F493000

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$133	\$0	\$133	\$0	\$31	\$0	\$0	FY09	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total									\$0	\$133	\$0	\$133	\$0	\$31	\$0	\$0	FY07-Comp. MMRP		\$10,988	
		Not Evaluated	0																			FY07-Complete		\$10,988
Total IRP Sites	0	Total MMRP Sites	1																					

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: SI contract awarded this fy.

MMRP Progress Planned for FY07-FY08: SI to be completed within next two years.

South Dakota

AIR FORCE - ELLSWORTH AIR FORCE BASE / SD857212464400 / C-EST

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

IRP Progress in FY06: Refer to page M-58

IRP Progress Planned for FY07-FY08: Refer to page M-58

MMRP Progress in FY06: Refer to page M-58

MMRP Progress Planned for FY07-FY08: Refer to page M-58

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

FORMERLY USED DEFENSE SITES - BLACK HILLS ORD DPT / SD89799F077100 **RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	1	0	0	FUND	FUND	\$19,269		\$931	\$842	\$0	\$270	\$0	\$51	\$0	FY09	\$8,430	\$331
Response Complete	1	Response Complete	0		IRA	1(1)	1(1)	0(0)	0(0)						\$654	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
High	1	RAC-1	1	Design	1	0	0	0	1	1			\$30	\$0	\$0	\$0	\$0	\$0	\$856	\$0	FY11	\$1,382	\$2,000	
Medium	0	RAC-2	0	RA-C	1	0	1	1	0	0			\$6,937	\$4,422	\$0	\$0	\$0	\$0	\$5,310	\$39	FY12	\$1,909	\$2,000	
Low	0	RAC-3	0	RA-O	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$1,609	\$0	\$0	\$0	FY13	\$145	\$1,000	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	2	1			\$75	\$0	\$0	\$0	\$0	\$0	\$145	\$0	FY07-Comp. IRP		\$50,442	
Not Required	0	RAC-5	0	Total									\$26,965	\$5,353	\$842	\$0	\$1,879	\$0	\$6,362	\$39	FY07-Comp. MMRP		\$36,063	
Total IRP Sites	2	Total MMRP Sites	1																			FY07-Complete		\$86,505

IRP Progress in FY06: A property-wide FS was initiated in FY06. Information from each operable unit is being summarized and options for remedial actions are being evaluated.

IRP Progress Planned for FY07-FY08: The FS is scheduled for completion in late FY07. If remedial actions are necessary, they will be prioritized and incorporated into the District's funding plans.

MMRP Progress in FY06: Funding was not available for further MMRP investigations in FY06.

MMRP Progress Planned for FY07-FY08: Funding is not expected to be available for further MMRP investigations in FY07 or FY08.

FORMERLY USED DEFENSE SITES - PINE RIDGE GUNNERY RANGE / SD89799F077200 **RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	1	0	0	FUND	FUND	\$2,395		\$9,494	\$51	\$0	\$0	\$0	\$0	\$249	FY09	\$0	\$1,369
Response Complete	0	Response Complete	0		IRA	0(0)	1(1)	0(0)	0(0)						\$0	\$373	\$0	\$0	\$0	\$0	\$0		\$0	\$0
High	0	RAC-1	1	Design	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	1	1	0			\$0	\$11,739	\$0	\$2,358	\$58	\$1,329	\$0	\$0	\$0	FY12	\$0	\$0
Low	1	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$157
Not Required	0	RAC-5	0	Total									\$2,395	\$21,606	\$51	\$2,358	\$135	\$1,329	\$0	\$249	FY07-Comp. MMRP		\$202,072	
Total IRP Sites	1	Total MMRP Sites	1																			FY07-Complete		\$202,229

IRP Progress in FY06: The RI/FS activities were completed in FY06. The only significant HTW concerns are associated with drums, believed to contain only uncontaminated soil. A contract has been awarded for the testing, removal and disposal of these drums.

IRP Progress Planned for FY07-FY08: Removal of the drums will be completed in FY07. A report summarizing the results of all HTW work performed will be prepared in FY07. No further investigation or remedial work is anticipated. Project closeout is planned for FY08.

MMRP Progress in FY06: A TERO agreement that is acceptable to all parties was signed. Removal of ordnance and scrap continued through FY06.

MMRP Progress Planned for FY07-FY08: Removal of ordnance and scrap will continue for many years, using the approach of clearing the higher priority areas first.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - RAPID CITY AIR TO GROUND GUNNERY RGE / SD89799F085200

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$159
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$10,125
		Not Evaluated	0																	FY07-Complete		\$10,125
Total IRP Sites	0	Total MMRP Sites	1																			

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No MMRP activities took place in FY06.

MMRP Progress Planned for FY07-FY08: A SI for ordnance related material will be awarded in FY08. The investigation will include coordination with property owners, State and Federal regulators, inspection, sampling for munitions constituents, risk evaluation, and project report.

FORMERLY USED DEFENSE SITES - RAPID CITY SMALL ARMS RGE AX / SD89799F079400

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	1	0	0	1			\$229	\$0	\$0	\$0	\$0	\$0	\$87	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	1	RAC-1	0	Design	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$1,170
Not Required	0	RAC-5	0	Total									\$229	\$0	\$0	\$0	\$0	\$0	\$87	FY07-Comp. MMRP		\$9,437
		Not Evaluated	0																	FY07-Complete		\$10,607
Total IRP Sites	1	Total MMRP Sites	1																			

IRP Progress in FY06: No IRP activities are underway in FY06.

IRP Progress Planned for FY07-FY08: No IRP activities are scheduled for FY07 or FY08.

MMRP Progress in FY06: No MMRP activities took place in FY06.

MMRP Progress Planned for FY07-FY08: A SI for ordnance related material will be awarded in FY08. The investigation will include coordination with property owners, State and Federal regulators, inspection, sampling for munitions constituents, risk evaluation, and project report.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

AIR FORCE - ARNOLD AIR FORCE BASE / TN457172404400 / C-EST

RAB

IRP Sites by Classification		MMRP Sites by Classification		Study	24	0	2	3	0	0			\$40,786	\$205	\$895	\$132	\$444	\$0	\$110	\$914	FY09	\$8,387	\$0		
Response Complete	17	Response Complete	0	IRA	13(26)	0(0)	4(4)	0(0)					\$34,019	\$0	\$1,907	\$0	\$1,829	\$0	\$8,532	\$0	FY10	\$2,886	\$0		
High	1	RAC-1	0	Design	0	0	0	0	2				\$2,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,731	\$2,273		
Medium	3	RAC-2	0	RA-C	0	0	0	0	2				\$7,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,022	\$5,644		
Low	3	RAC-3	3	RA-O	0	0	1	0	6	0			\$1,592	\$0	\$390	\$0	\$719	\$0	\$818	\$0	FY13	\$1,591	\$7,339		
Not Evaluated	0	RAC-4	0	LTM	0	0	6	0	6	3			\$888	\$0	\$26	\$0	\$46	\$0	\$14	\$0	FY07-Comp. IRP		\$46,377		
Not Required	2	RAC-5	0	Five-Year Review Planned for Future										Total	\$87,904	\$205	\$3,218	\$132	\$3,038	\$0	\$9,474	\$914	FY07-Comp. MMRP		\$16,281
Total IRP Sites	26	Total MMRP Sites	3														FY07-Complete		\$62,658						

IRP Progress in FY06: Refer to page M-23

IRP Progress Planned for FY07-FY08: Refer to page M-23

MMRP Progress in FY06: Refer to page M-23

MMRP Progress Planned for FY07-FY08: Refer to page M-23

DEFENSE LOGISTICS AGENCY - DDMT MEMPHIS / TN497152057000 / C-TECH / C-REG / C-EST

RAB

BRAC 1995

NPL

IRP Sites by Classification		MMRP Sites by Classification		Study	116	0	0	0	0	0			\$11,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,814	\$0		
Response Complete	110	Response Complete	0	IRA	16(20)	0(0)	5(5)	0(0)					\$8,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$210	\$0		
High	2	RAC-1	0	Design	5	0	5	0	0	TECH			\$11,158	\$0	\$507	\$0	\$621	\$0	\$0	\$0	FY11	\$1,621	\$0		
Medium	3	RAC-2	0	RA-C	5	0	0	0	6	0			\$17,144	\$0	\$2,056	\$0	\$2,740	\$0	\$1,386	\$0	FY12	\$1,401	\$0		
Low	1	RAC-3	0	RA-O	0	0	0	0	6	0			\$3,979	\$0	\$1,338	\$0	\$745	\$0	\$480	\$0	FY13	\$1,740	\$0		
Not Evaluated	0	RAC-4	0	LTM	1	0	0	0	27	0			\$0	\$0	\$0	\$0	\$24	\$0	\$704	\$0	FY07-Comp. IRP		\$25,317		
Not Required	0	RAC-5	0	Five-Year Review Planned for Future										Total	\$52,015	\$0	\$3,901	\$0	\$4,130	\$0	\$2,570	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	116	Total MMRP Sites	0														FY07-Complete		\$25,317						

IRP Progress in FY06: Refer to page M-45

IRP Progress Planned for FY07-FY08: Refer to page M-45

MMRP Progress in FY06: Refer to page M-45

MMRP Progress Planned for FY07-FY08: Refer to page M-45

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

FORMERLY USED DEFENSE SITES - TULLA BMBG & GUNRY RGE / TN49799F352800

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$1	\$0	\$0	\$0	\$168	\$0	\$28	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$1	\$0	\$0	\$168	\$0	\$28	FY07-Comp. MMRP		\$11,960	
Total IRP Sites	0	Total MMRP Sites	1																		FY07-Complete		\$11,960

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No activities funded

MMRP Progress Planned for FY07-FY08: MMRP SI scheduled for FY-07.

Texas

ARMY - FORT BLISS / TX621372010100

Installation/FFID/CTC Delta from FY05*										RAB				BRAC 2005 Realignment				NPL/Proposed NPL					
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)													
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP								
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
Response Complete	81	Response Complete	2	IRA	0(0)	1(1)	0(0)	0(0)			FUND	\$5,561	\$177	\$0	\$9	\$0	\$0	\$0	\$0	FY09	\$0	\$340	
High	0	RAC-1	0	Design	32	0	0	0	0	3	FUND	\$640	\$186	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$3,232	
Medium	0	RAC-2	2	RA-C	36	0	0	0	0	3	REG	\$2,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Low	0	RAC-3	0	RA-O	3	0	0	0	0	0		\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Not Evaluated	0	RAC-4	1	LTM	2	0	3	0	0	3		\$379	\$0	\$220	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$304,872	
Not Required	0	RAC-5	0	Total								\$19,780	\$363	\$220	\$9	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Total IRP Sites	81	Total MMRP Sites	5																		FY07-Comp. MMRP		\$408,666

IRP Progress in FY06: No activities funded.

IRP Progress Planned for FY07-FY08: No activities funded.

MMRP Progress in FY06: Site Inspection (SI) is underway except for those sites designated for future transition to the FUDS MR program.

MMRP Progress Planned for FY07-FY08: SI to be completed in FY07.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)				
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP

ARMY - FORT SAM HOUSTON / TX621162042900 / C-EST

BRAC 2005 Realignment

IRP Sites by Classification	MMRP Sites by Classification	Study	26	0	0	26	0	0			\$1,489	\$442	\$0	\$26	\$0	\$0	\$0	FY09	\$239	\$0
Response Complete	23	Response Complete	0	IRA	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$122	\$0
High	0	RAC-1	2	Design	5	0	0	0	0	23	\$3,026	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$125	\$27,051
Medium	0	RAC-2	4	RA-C	12	0	0	0	0	24	\$3,388	\$0	\$154	\$0	\$0	\$0	\$0	FY12	\$62	\$0
Low	0	RAC-3	2	RA-O	1	0	3	0	0	5	\$0	\$0	\$0	\$0	\$452	\$0	\$203	FY13	\$109	\$0
Not Evaluated	0	RAC-4	2	LTM	0	0	0	0	3	10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$1,830
Not Required	3	RAC-5	16	Total							\$7,903	\$442	\$154	\$26	\$452	\$0	\$203	FY07-Comp. MMRP		\$62,616
Total IRP Sites	26	Total MMRP Sites	26															FY07-Complete		\$64,446

IRP Progress in FY06: No activities funded.

IRP Progress Planned for FY07-FY08: No activities funded.

MMRP Progress in FY06: SI to start in FY 2006

MMRP Progress Planned for FY07-FY08: SI to be completed in FY 2008

ARMY - LONGHORN ARMY AMMUNITION PLANT / TX621382052900 / C-TECH / C-EST

RAB

NPL

IRP Sites by Classification	MMRP Sites by Classification	Study	39	0	9	3	0	0			\$45,270	\$1,296	\$74	\$93	\$0	\$0	\$0	FY09	\$797	\$0
Response Complete	37	Response Complete	0	IRA	2(2)	0(0)	3(3)	0(0)			\$9,831	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$614	\$0
High	7	RAC-1	0	Design	2	0	8	0	0	3	\$865	\$0	\$0	\$0	\$0	\$0	\$87	FY11	\$681	\$0
Medium	2	RAC-2	0	RA-C	1	0	9	0	0	3	\$40,078	\$0	\$10,929	\$0	\$0	\$0	\$3,347	FY12	\$571	\$177
Low	1	RAC-3	1	RA-O	0	0	10	0	0	0	\$2,061	\$0	\$77	\$0	\$217	\$0	\$1,300	FY13	\$559	\$0
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	5	3	\$50	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$15,182
Not Required	1	RAC-5	0	Total							\$98,155	\$1,296	\$11,080	\$93	\$217	\$0	\$1,300	FY07-Comp. MMRP		\$4,406
Total IRP Sites	48	Total MMRP Sites	3															FY07-Complete		\$19,588

IRP Progress in FY06: Refer to page M-116

IRP Progress Planned for FY07-FY08: Refer to page M-116

Five-Year Review Completed and Planned for Future

MMRP Progress in FY06: Refer to page M-116

MMRP Progress Planned for FY07-FY08: Refer to page M-116

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*								RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)									
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

ARMY - RED RIVER ARMY DEPOT / TX621382073800 / C-TECH / C-EST

RAB

BRAC 2005 Realignment

IRP Sites by Classification		MMRP Sites by Classification		Study	69	3	7	7	0	0			\$13,768	\$375	\$0	\$5	\$0	\$0	\$9,932	FY09	\$661	\$0	
Response Complete	61	Response Complete	3	IRA	16(18)	0(0)	0(0)	0(0)					\$9,750	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$481	\$0	
High	7	RAC-1	1	Design	9	0	3	0	0	7			\$1,277	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$466	\$0	
Medium	4	RAC-2	4	RA-C	8	0	15	0	0	7			\$17,237	\$0	\$91	\$0	\$101	\$0	\$0	FY12	\$423	\$17,651	
Low	4	RAC-3	2	RA-O	0	0	11	0	2	0			\$19	\$0	\$0	\$0	\$0	\$0	\$636	FY13	\$451	\$1,930	
Not Evaluated	0	RAC-4	0	LTM	6	0	3	0	12	7			\$3,030	\$0	\$224	\$0	\$86	\$0	\$87	FY07-Comp. IRP		\$13,353	
Not Required	0	RAC-5	0																	FY07-Comp. MMRP		\$32,075	
		Not Evaluated	0																	FY07-Complete		\$45,428	
Total IRP Sites	76	Total MMRP Sites	10										Total	\$45,081	\$375	\$315	\$5	\$187	\$0	\$723	\$9,932		

IRP Progress in FY06: Refer to page M-170

IRP Progress Planned for FY07-FY08: Refer to page M-170

MMRP Progress in FY06: Refer to page M-170

MMRP Progress Planned for FY07-FY08: Refer to page M-170

NAVY - DALLAS NWIRP / TX617002277000 / C-REG

RAB

IRP Sites by Classification		MMRP Sites by Classification		Study	23	0	0	0	0	0			\$12,244	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
Response Complete	18	Response Complete	0	IRA	1(1)	0(0)	1(1)	0(0)					\$6,537	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$797	\$0	
High	5	RAC-1	0	Design	1	0	0	0	0	0	FUND		\$372	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,129	\$0	
Medium	0	RAC-2	0	RA-C	0	0	4	0	1	0	FUND		\$8,479	\$0	\$8,267	\$0	\$5,926	\$0	\$718	FY12	\$929	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	2	0			\$83	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,588	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$29,359	
Not Required	0	RAC-5	0																	FY07-Comp. MMRP		\$0	
		Not Evaluated	0																	FY07-Complete		\$29,359	
Total IRP Sites	23	Total MMRP Sites	0										Total	\$27,715	\$0	\$8,267	\$0	\$5,926	\$0	\$718	\$0		

IRP Progress in FY06: Negs w/Vought ended; pursuing GSA sale. YR 3 of O&M KT awarded for continued op of 3 stabilization systems for property line containment. Soil Remedy implementation awarded. Received approval to purchase Cottonwood Bay. ACE permit submitted.

IRP Progress Planned for FY07-FY08: Remediate soil via excavation and offsite disposal of approx. 40K cy. Prepare sitewide GW RAP for regulatory approval. Collect round of GW sampling to provide current info. Collect addl Geotech & Precon surveys. Purchase CB & prepare RAP & 404 permit.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

Five-Year Review Planned for Future

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

NAVY - MCGREGOR NWIRP / TX61700247800

RAB

IRP Sites by Classification		MMRP Sites by Classification		Study	19	0	0	0	0	0			\$13,303	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,107	\$0			
Response Complete	14	Response Complete	0	IRA	3(3)	0(0)	0(0)	0(0)			FUND		\$25,581	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,107	\$0			
High	0	RAC-1	0	Design	2	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,107	\$0			
Medium	0	RAC-2	0	RA-C	4	0	0	0	0	0	FUND		\$2,322	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,107	\$0			
Low	0	RAC-3	0	RA-O	0	0	5	0	0	0			\$3,718	\$0	\$1,811	\$0	\$1,644	\$0	\$1,115	FY13	\$1,107	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$16,020			
Not Required	5	RAC-5	0											Total	\$44,924	\$0	\$1,811	\$0	\$1,644	\$0	\$1,115	\$0	FY07-Comp. MMRP		\$0
		Not Evaluated	0																				FY07-Complete		\$16,020
Total IRP Sites	19	Total MMRP Sites	0																						

IRP Progress in FY06: Submit Area E, R and T RAPs. Construct final Area D, E, F and M groundwater remedies. Complete Area D soil remediation and cap Area E landfill. Demonstrate OPS for all remedies. Transfer all remaining property (3,700 acres) to the City of McGregor.

MMRP Progress in FY06: No Identified MMRP Sites.

IRP Progress Planned for FY07-FY08: Continue running Area M treatment system. Transfer property. Continue LTM.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

AIR FORCE - AIR FORCE PLANT 4 / TX657172460500 / C-EST

RAB

NPL

IRP Sites by Classification		MMRP Sites by Classification		Study	30	0	0	0	0	0			\$13,491	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,489	\$0			
Response Complete	28	Response Complete	0	IRA	4(12)	0(0)	0(0)	0(0)					\$10,366	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,414	\$0			
High	0	RAC-1	0	Design	2	0	0	0	0	0			\$8,233	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,686	\$0			
Medium	0	RAC-2	0	RA-C	3	0	0	0	0	0			\$13,946	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,481	\$0			
Low	0	RAC-3	0	RA-O	1	0	2	0	0	0			\$17,410	\$0	\$1,399	\$0	\$1,667	\$0	\$1,489	FY13	\$1,392	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	1	0	2	0			\$2,055	\$0	\$10	\$0	\$20	\$0	\$10	FY07-Comp. IRP		\$11,910			
Not Required	2	RAC-5	0											Total	\$65,501	\$0	\$1,409	\$0	\$1,687	\$0	\$1,499	\$0	FY07-Comp. MMRP		\$0
		Not Evaluated	0																				FY07-Complete		\$11,910
Total IRP Sites	30	Total MMRP Sites	0	Five-Year Review Completed																					

IRP Progress in FY06: Refer to page M-12

MMRP Progress in FY06: Refer to page M-12

IRP Progress Planned for FY07-FY08: Refer to page M-12

MMRP Progress Planned for FY07-FY08: Refer to page M-12

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

AIR FORCE - KELLY AFB / TX657172433300 / C-TECH / C-EST **RAB** **BRAC 1995**

IRP Sites by Classification		MMRP Sites by Classification		Study	35	0	0	2	0	0			\$61,887	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$5,971	\$0		
Response Complete	24	Response Complete	0	IRA	20(24)	0(0)	0(0)	0(0)					\$60,188	\$0	\$2,563	\$0	\$0	\$0	\$0	FY10	\$6,104	\$0		
High	0	RAC-1	0	Design	10	0	0	0	0	0			\$37,178	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$9,347	\$0		
Medium	0	RAC-2	0	RA-C	11	0	0	0	0	0			\$38,709	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$10,852	\$0		
Low	0	RAC-3	0	RA-O	1	0	11	0	0	0			\$47,453	\$0	\$5,293	\$0	\$9,880	\$0	\$7,515	FY13	\$4,866	\$0		
Not Evaluated	0	RAC-4	0	LTM	0	0	17	0	11	0			\$7,952	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$79,760		
Not Required	11	RAC-5	0	Total									\$253,367	\$0	\$7,856	\$0	\$9,880	\$0	\$7,515	FY07-Comp. MMRP		\$0		
Total IRP Sites	35	Total MMRP Sites	2	Five-Year Review Completed and Planned for Future																				
												FY07-Complete												\$79,760

IRP Progress in FY06: Refer to page M-107

IRP Progress Planned for FY07-FY08: Refer to page M-107

MMRP Progress in FY06: Refer to page M-107

MMRP Progress Planned for FY07-FY08: Refer to page M-107

AIR FORCE - LACKLAND AIR FORCE BASE / TX657152412900 / C-EST **RAB** **BRAC 2005 Realignment**

IRP Sites by Classification		MMRP Sites by Classification		Study	38	4	37	12	0	0	REG		\$15,111	\$364	\$3,697	\$0	\$4,845	\$0	\$0	\$1,680	FY09	\$8,895	\$1,622	
Response Complete	32	Response Complete	4	IRA	6(6)	0(0)	5(8)	0(0)					\$7,876	\$0	\$738	\$0	\$427	\$0	\$0	\$0	FY10	\$8,147	\$0	
High	4	RAC-1	0	Design	5	0	15	0	19	7	REG		\$3,463	\$0	\$0	\$0	\$879	\$0	\$0	\$0	FY11	\$7,369	\$11,276	
Medium	22	RAC-2	0	RA-C	14	0	17	0	19	7	TECH		\$38,710	\$0	\$0	\$0	\$10,889	\$0	\$7,709	\$0	FY12	\$10,951	\$2,350	
Low	15	RAC-3	5	RA-O	1	0	0	0	19	0			\$231	\$0	\$0	\$0	\$1,471	\$0	\$1,135	\$0	FY13	\$3,648	\$4,713	
Not Evaluated	1	RAC-4	1	LTM	4	0	3	0	26	3			\$2,624	\$0	\$886	\$0	\$152	\$0	\$101	\$0	FY07-Comp. IRP		\$126,989	
Not Required	1	RAC-5	6	Total									\$68,015	\$364	\$5,321	\$0	\$18,663	\$0	\$8,945	\$1,680	FY07-Comp. MMRP		\$22,140	
Total IRP Sites	75	Total MMRP Sites	16	Five-Year Review Planned for Future																				
												FY07-Complete												\$149,129

IRP Progress in FY06: Completion of RA-C for ERP Sites LF028 & LF029. Received NFA for "HIGH" risk site, SS032, resulting in total saving of > \$7M dollars to AF from not implementing RA-C, RA-O, & LTM. Awarded contract for Zone 1 sites (\$152 M) & 4 RAD sites (\$5.1M).

IRP Progress Planned for FY07-FY08: Address groundwater on a facilitywide basis than site-by-site basis. Closure of OT012, RW01517/18/19/20/33. Ris at AT030, LF031, LF036, LF037, LF039, LF040, LF044, LF046, LF047, LF048, & SA038. RAs & LTM @ Zone 1 Sites, LF021, LF028, & LF029.

MMRP Progress in FY06: No activities funded.

MMRP Progress Planned for FY07-FY08: No activities funded.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)							
	IRP	MMRP	IRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

AIR FORCE - REESE AFB / TX657152409100

RAB

BRAC 1995

IRP Sites by Classification		MMRP Sites by Classification		Study	18	0	0	3	0	0			\$13,711	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	14	Response Complete	0	IRA	12(14)	0(0)	0(0)	0(0)					\$17,926	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	0			\$1,185	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$211	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	0			\$29,640	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$203	\$0
Low	0	RAC-3	0	RA-O	0	0	4	0	0	0			\$47,734	\$0	\$8,000	\$0	\$7,300	\$0	\$6,998	FY13	\$200	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	12	0	1	0			\$4,495	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$18,808
Not Required	4	RAC-5	0	Total									\$114,691	\$0	\$8,000	\$0	\$7,300	\$0	\$6,998	FY07-Comp. MMRP		\$0
		Not Evaluated	3	Five-Year Review Completed and Planned for Future																		
Total IRP Sites	18	Total MMRP Sites	3																			

IRP Progress in FY06: Refer to page M-172

IRP Progress Planned for FY07-FY08: Refer to page M-172

MMRP Progress in FY06: Refer to page M-172

MMRP Progress Planned for FY07-FY08: Refer to page M-172

FORMERLY USED DEFENSE SITES - ABILENE BOMBING GUN RANGE / TX69799F649200

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$162	\$0	\$162	\$0	\$23	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Not Required	0	RAC-5	0	Total									\$0	\$162	\$0	\$162	\$0	\$23	\$0	FY07-Comp. MMRP		\$11,061	
		Not Evaluated	0																				
Total IRP Sites	0	Total MMRP Sites	1																				

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: SI Contract awarded.

MMRP Progress Planned for FY07-FY08: Complete SI in FY07

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

FORMERLY USED DEFENSE SITES - AMARILLO AIR FORCE BASE / TX69799F649900

IRP Sites by Classification		MMRP Sites by Classification		Study	4	0	0	0	1	1			\$5,248	\$0	\$130	\$0	\$0	\$168	\$0	\$1	FY09	\$1,518	\$0
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$741	\$0
High	0	RAC-1	0	Design	2	0	1	0	0	1			\$106	\$0	\$0	\$0	\$167	\$0	\$0	\$0	FY11	\$1,050	\$0
Medium	0	RAC-2	0	RA-C	1	0	3	0	1	1			\$4,371	\$0	\$1,078	\$0	\$773	\$0	\$1,308	\$0	FY12	\$706	\$0
Low	1	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$166	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$9,164
Not Required	3	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$13,838
		Not Evaluated	0																		FY07-Complete		\$23,002
Total IRP Sites	5	Total MMRP Sites	1										Total	\$10,162	\$0	\$1,208	\$0	\$940	\$168	\$1,308	\$1		

IRP Progress in FY06: Continued monitoring and reporting on groundwater conditions at the landfills.
 Prepared Affected Property Assessment Report (APAR) and Remedial Action Plan (RAP) for small arms firing range.
 Completed APAR for landfills.
IRP Progress Planned for FY07-FY08: Send APARs and RAP to TCEQ for approval.
 Prepare proposed plan, community relations plan, and meeting to present proposed plan. Followed by Decision Document, and remedial action.
 Resolve PRP issues for landfills.

MMRP Progress in FY06: Request for Proposal for MMRP SI in FY06. Evaluated proposals.
MMRP Progress Planned for FY07-FY08: Right-of-entry for SL Award MMRP SL. Conduct SI technical project planning (TPP) meeting. Finalize TPP memo. Prepare SI workplans based on TPP memo. Conduct SI fieldwork. Prepare draft SI report, and circulate for comments. Finalize SI report.

FORMERLY USED DEFENSE SITES - ATLAS MISSILE NO.7 (K06OK0407) / TX69799F648800 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	1	0	0	0	TECH		\$2,201	\$0	\$84	\$0	\$62	\$0	\$102	\$0	FY09	\$102	\$0	
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$102	\$0	
High	0	RAC-1	0	Design	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$369	\$0	
Medium	1	RAC-2	0	RA-C	1	0	0	0	1	0			\$999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$49	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$10	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$221	\$0	\$0	\$0	FY07-Comp. IRP		\$10,141	
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$0	
		Not Evaluated	0										Total	\$3,200	\$0	\$84	\$0	\$283	\$0	\$102	\$0	FY07-Complete		\$10,141
Total IRP Sites	3	Total MMRP Sites	0																					

IRP Progress in FY06: Attempt to resolve SWT Counsel "stop work" directive by elevating to HQ.
 Conducted and reported to State regulators on quarterly groundwater sampling events.
 Met with owner to inform of elevated contaminants in the groundwater.
IRP Progress Planned for FY07-FY08: Resolve District Counsel directive to "stop work" at Division level.
 Continue quarterly monitoring.
 Attempt to obtain entry to neighboring property to complete RI/FS.

MMRP Progress in FY06: No Identified MMRP Sites.
MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

FORMERLY USED DEFENSE SITES - CAMP BARKELEY (FORT BARKLEY) / TX69799F644200

IRP Sites by Classification		MMRP Sites by Classification		Study	2	1	0	1	0	0	REG	REG	\$867	\$2,755	\$8	\$75	\$30	\$63	\$0	\$0	FY09	\$0	\$0	
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	1	Design	1	0	0	0	1	1			\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	1	0	0	0	1	1			\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$73	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$1,943	
Not Required	0	RAC-5	0	Total									\$940	\$2,843	\$8	\$75	\$30	\$63	\$0	\$0	FY07-Comp. MMRP		\$76,039	
Total IRP Sites	3	Total MMRP Sites	1																			FY07-Complete		\$77,982

IRP Progress in FY06: No activities funded

IRP Progress Planned for FY07-FY08: No activities funded

MMRP Progress in FY06: SI contract awarded.

MMRP Progress Planned for FY07-FY08: Complete SI in FY07

FORMERLY USED DEFENSE SITES - CAMP BOWIE / TX69799F644400

IRP Sites by Classification		MMRP Sites by Classification		Study	2	1	0	1	0	0	REG	REG	\$867	\$2,755	\$8	\$75	\$30	\$63	\$0	\$0	FY09	\$0	\$0	
Response Complete	2	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	1	RAC-1	1	Design	1	0	0	0	1	1			\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	0	RA-C	1	0	0	0	1	1			\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$73	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$1,943	
Not Required	0	RAC-5	0	Total									\$940	\$2,843	\$8	\$75	\$30	\$63	\$0	\$0	FY07-Comp. MMRP		\$76,039	
Total IRP Sites	3	Total MMRP Sites	1																			FY07-Complete		\$77,982

IRP Progress in FY06: Regulatory issue on FBS CERCLA authority at landfills

IRP Progress Planned for FY07-FY08: Engage support of legal counsel. Complete RI/FS in 2007

MMRP Progress in FY06: Draft EE/CA Report generated.

MMRP Progress Planned for FY07-FY08: Complete EE/CA in FY07.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL								
		Completed		Underway		Future		Schedule Impact in FY06**		Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

FORMERLY USED DEFENSE SITES - CAMP SWIFT / TX69799F668500

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	0	1	0	0	REG	REG	\$13	\$2,628	\$0	\$509	\$0	\$1,189	\$0	\$60	FY09	\$0	\$0	
Response Complete	2	Response Complete	0																					
High	0	RAC-1	1	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$434	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$490	
Medium	0	RAC-2	0	Design	2	0	0	0	0	1			\$168	\$0	\$0	\$0	\$0	\$0	\$139		FY11	\$0	\$1,437	
Low	0	RAC-3	0	RA-C	2	0	0	1	0	0			\$243	\$22	\$0	\$0	\$0	\$0	\$0		FY12	\$0	\$0	
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY13	\$0	\$0	
Not Required	0	RAC-5	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY07-Comp. IRP		\$84	
		Not Evaluated	0										Total	\$424	\$3,084	\$0	\$509	\$0	\$1,189	\$0	\$199	FY07-Comp. MMRP		\$58,364
Total IRP Sites	2	Total MMRP Sites	1																		FY07-Complete		\$58,448	

IRP Progress in FY06: No activities funded

IRP Progress Planned for FY07-FY08: No activities funded

MMRP Progress in FY06: EE/CA completed. Awarded to conduct RI/FS

MMRP Progress Planned for FY07-FY08: Complete RI/FS

FORMERLY USED DEFENSE SITES - CAMP WOLTERS / TX69799F646400

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	1	0	0	REG	REG	\$467	\$761	\$9	\$10	\$30	\$42	\$25	\$775	FY09	\$170	\$0	
Response Complete	1	Response Complete	0																					
High	0	RAC-1	1	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$57	\$128	
Medium	1	RAC-2	0	Design	1	0	0	0	1	1	REG	REG	\$265	\$0	\$0	\$0	\$0	\$0	\$0		FY11	\$0	\$0	
Low	0	RAC-3	0	RA-C	1	0	0	0	1	1			\$1,130	\$0	\$0	\$0	\$0	\$0	\$0		FY12	\$1,483	\$0	
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY13	\$12	\$0	
Not Required	0	RAC-5	0	LTM	1	0	0	0	1	1			\$7	\$0	\$0	\$0	\$0	\$0	\$0		FY07-Comp. IRP		\$1,840	
		Not Evaluated	0										Total	\$1,869	\$936	\$9	\$10	\$30	\$42	\$25	\$775	FY07-Comp. MMRP		\$18,290
Total IRP Sites	2	Total MMRP Sites	1																		FY07-Complete		\$20,130	

IRP Progress in FY06: Regulatory issues on FUDS CERCLA authority holding up completion of SI phase.

IRP Progress Planned for FY07-FY08: Engage office of counsel to resolve legal issues. Complete SI phase by FY2008

MMRP Progress in FY06: Draft EE/CA Report.

MMRP Progress Planned for FY07-FY08: Complete EE/CA in FY07

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - CASTNER RANGE / TX69799F648000

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$130	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$331
High	0	RAC-1	1	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$11,271
		Not Evaluated	0										\$0	\$130	\$0	\$0	\$0	\$0	\$0	FY07-Complete		\$11,271
Total IRP Sites	0	Total MMRP Sites	1	Total									\$0	\$130	\$0	\$0	\$0	\$0	\$0			

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No activities funded

MMRP Progress Planned for FY07-FY08: No activities funded

FORMERLY USED DEFENSE SITES - DALHART PREC BOMB RGE 3-4 / TX69799F665000

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$155
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$13,791
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Complete		\$13,791
Total IRP Sites	0	Total MMRP Sites	1	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0			

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No activities in FY06.

MMRP Progress Planned for FY07-FY08: Site Inspection scheduled for FY09.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP						

FORMERLY USED DEFENSE SITES - FORT CLARK / TX69799F644600

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	0	0	1			\$13	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$391
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	1	Design	1	0	0	0	0	1			\$10	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	1	0	0	0	0	1			\$154	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$40
Not Required	0	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$19,827
		Not Evaluated	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Complete		\$19,867
Total IRP Sites	1	Total MMRP Sites	1										\$177	\$0	\$0	\$0	\$0	\$0	\$0			

IRP Progress in FY06: No activities funded

IRP Progress Planned for FY07-FY08: No activities funded

MMRP Progress in FY06: No work performed in FY06

MMRP Progress Planned for FY07-FY08: MMRP SI scheduled to begin FY2009

FORMERLY USED DEFENSE SITES - LAREDO AFB / TX69799F660300 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	5	0	3	0	0	1			\$5,633	\$0	\$569	\$0	\$118	\$0	\$95	\$0	FY09	\$2,392	\$59
Response Complete	4	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$3,151	\$0
High	2	RAC-1	0	Design	4	0	0	0	2	1			\$87	\$0	\$0	\$0	\$0	\$0	\$143	\$0	FY11	\$2,877	\$0
Medium	0	RAC-2	0	RA-C	4	0	1	0	3	1			\$1,445	\$0	\$0	\$0	\$50	\$0	\$423	\$0	FY12	\$1,404	\$0
Low	1	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$14	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	1	0	4	1			\$4	\$0	\$4	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$11,125
Not Required	1	RAC-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$3,321
		Not Evaluated	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Complete		\$14,446
Total IRP Sites	8	Total MMRP Sites	1										\$7,169	\$0	\$573	\$0	\$168	\$0	\$661	\$0			

IRP Progress in FY06: Landfill: Regulatory issues regarding FUDS CERCLA authority at landfills and waste disposal areas. Waste Treatment Plant: Finalized institutional controls. Shotgun Range: Regulatory issues on sheet. Paint Shop: Identified institutional controls.

IRP Progress Planned for FY07-FY08: Landfill: Engage legal counsel and resolve; complete RI/FS. Waste Treatment Plant: Complete PCO. Shotgun Range: Engage legal counsel and resolve; complete RI/FS. Paint Shop: Complete IC and SI phase. Injection Well: No work scheduled; project complete.

MMRP Progress in FY06: No activities funded

MMRP Progress Planned for FY07-FY08: No activities funded

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - MATAGORDA ISLAND AF RANGE / TX69799F648300

IRP Sites by Classification		MMRP Sites by Classification		Study	3	0	0	1	0	0			\$84	\$115	\$0	\$19	\$0	\$2	\$0	\$0	FY09	\$0	\$0	
Response Complete	3	Response Complete	0	IRA	1(1)	1(1)	0(0)	0(0)					\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	3	0	0	0	0	1			\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	1	RA-C	3	0	0	0	0	1			\$1,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$103	
Not Required	0	RAC-5	0	Total									\$1,362	\$115	\$0	\$19	\$0	\$2	\$0	\$0	FY07-Comp. MMRP		\$61,726	
Total IRP Sites	3	Total MMRP Sites	1																			FY07-Complete		\$61,829

IRP Progress in FY06: No activities funded

IRP Progress Planned for FY07-FY08: No activities funded

MMRP Progress in FY06: SI underway

MMRP Progress Planned for FY07-FY08: Complete SI in FY07

FORMERLY USED DEFENSE SITES - MATAGORDA PENINSULA BOMBING RANGE / TX69799F825800

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	1	0	0			\$3	\$134	\$0	\$22	\$0	\$2	\$0	\$0	FY09	\$0	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	RAC-2	1	RA-C	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	1	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$538	
Not Required	0	RAC-5	0	Total									\$3	\$134	\$0	\$22	\$0	\$2	\$0	\$0	FY07-Comp. MMRP		\$15,630	
Total IRP Sites	2	Total MMRP Sites	1																			FY07-Complete		\$16,168

IRP Progress in FY06: No activities funded

IRP Progress Planned for FY07-FY08: No activities funded

MMRP Progress in FY06: Site Inspection underway

MMRP Progress Planned for FY07-FY08: Complete SI FY07.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP									
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

FORMERLY USED DEFENSE SITES - PYOTE AAF A-G GUNNERY RANGE / TX69799F653900

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$205
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$14,322
Total IRP Sites	0	Total MMRP Sites	1																	FY07-Complete		\$14,322

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No work was performed.

MMRP Progress Planned for FY07-FY08: No work is scheduled in the next two fiscal years.

FORMERLY USED DEFENSE SITES - PYOTE AAF GROUND GUNNERY RANGE / TX69799F654000

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$174
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	1	Total									\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$10,151
Total IRP Sites	0	Total MMRP Sites	1																	FY07-Complete		\$10,151

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No work performed this fiscal year.

MMRP Progress Planned for FY07-FY08: No work is scheduled in the next two fiscal years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	RAB								BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)				
		IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

Utah

ARMY - DEFENSE DIST DEPOT OGDEN UTAH / UT821002092200 / C-TECH

BRAC 1995

NPL

IRP Sites by Classification	MMRP Sites by Classification	Study	3	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$2,050	\$0
Response Complete	1	Response Complete	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$777	\$0
High	0	RAC-1	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$827	\$0
Medium	0	RAC-2	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$777	\$0
Low	0	RAC-3	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$777	\$0
Not Evaluated	0	RAC-4	0								\$4,909	\$0	\$928	\$0	\$906	\$0	\$906	\$0	FY07-Comp. IRP		\$14,753
Not Required	2	RAC-5	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$0
		Not Evaluated	0																FY07-Complete		\$14,753
Total IRP Sites	3	Total MMRP Sites	0	Five-Year Review Completed and Planned for Future																	
IRP Progress in FY06: No activities funded.										MMRP Progress in FY06: No Identified MMRP Sites.											
IRP Progress Planned for FY07-FY08: No activities funded.										MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.											

ARMY - DESERET CHEMICAL DEPOT / UT821382026500

RAB

BRAC 2005 Closure

IRP Sites by Classification	MMRP Sites by Classification	Study	25	1	2	5	0	0			\$16,491	\$287	\$107	\$12	\$126	\$0	\$0	\$0	FY09	\$60	\$30
Response Complete	24	Response Complete	1								\$254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$60	\$31,847
High	1	RAC-1	0								\$901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$60	\$30
Medium	2	RAC-2	5								\$2,241	\$0	\$12	\$0	\$398	\$0	\$0	\$0	FY12	\$60	\$30
Low	0	RAC-3	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$50	\$6,956
Not Evaluated	0	RAC-4	0								\$2,263	\$0	\$94	\$0	\$100	\$0	\$120	\$0	FY07-Comp. IRP		\$1,134
Not Required	0	RAC-5	0																FY07-Comp. MMRP		\$185,290
		Not Evaluated	0																FY07-Complete		\$186,424
Total IRP Sites	27	Total MMRP Sites	6	Five-Year Review Planned for Future																	
IRP Progress in FY06: Refer to page M-50										MMRP Progress in FY06: Refer to page M-50											
IRP Progress Planned for FY07-FY08: Refer to page M-50										MMRP Progress Planned for FY07-FY08: Refer to page M-50											

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

ARMY - DUGWAY PROVING GROUND / UT821412028300 / C-TECH / C-EST **RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	178	0	28	0	0	0	REG		\$27,365	\$0	\$2,451	\$0	\$1,170	\$0	\$0	\$0	FY09	\$2,700	\$0	
Response Complete	157	Response Complete	0	IRA	78(92)	0(0)	2(2)	0(0)			TECH		\$1,305	\$0	\$0	\$0	\$89	\$0	\$0	\$0	FY10	\$1,170	\$0	
High	21	RAC-1	0	Design	39	0	7	0	14	0	REG		\$11,471	\$0	\$53	\$0	\$1,413	\$0	\$351	\$0	FY11	\$1,001	\$0	
Medium	12	RAC-2	0	RA-C	26	0	20	0	16	0	REG		\$30,533	\$0	\$10,643	\$0	\$12,307	\$0	\$8,883	\$0	FY12	\$994	\$0	
Low	13	RAC-3	0	RA-O	1	0	0	0	3	0			\$0	\$0	\$0	\$0	\$110	\$0	\$568	\$0	FY13	\$1,027	\$0	
Not Evaluated	3	RAC-4	0	LTM	0	0	2	0	27	0			\$4,169	\$0	\$353	\$0	\$197	\$0	\$589	\$0	FY07-Comp. IRP		\$55,617	
Not Required	0	RAC-5	0																		FY07-Comp. MMRP		\$0	
		Not Evaluated	0																					
Total IRP Sites	206	Total MMRP Sites	0										Total	\$74,843	\$0	\$13,500	\$0	\$15,286	\$0	\$10,391	\$0	FY07-Complete		\$55,617

IRP Progress in FY06: Awarded 2 PBC contracts on 27 IRP sites. Obtained State approval on CMI Plans for PBC I. Started landfill cover remedies at 13 sites. Obtained State certified closure of 6 IRP sites, completed 15 clean-up actions, and gained RC at 14 sites.

IRP Progress Planned for FY07-FY08: Contracted PBC sites should be RIP by 200709. All the remaining RFI's will be completed. 3rd PBC contract for the Bio sites should be awarded by 200712.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

ARMY - MTA-L CAMP WILLIAMS-EAST ST / UT8211849A6000

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	7	0	0			\$0	\$183	\$0	\$63	\$0	\$0	\$0	\$0	FY09	\$0	\$184
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$3,410
High	0	RAC-1	1	Design	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	5	RA-C	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$30,489
		Not Evaluated	0										Total	\$0	\$183	\$0	\$63	\$0	\$0	\$0	FY07-Complete		\$30,489
Total IRP Sites	0	Total MMRP Sites	7																				

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: Site Inspection (SI) is underway except for those sites designated for future transition to the FUDS MR program.

MMRP Progress Planned for FY07-FY08: Site Inspection (SI) to be completed in FY07.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP						

ARMY - TOOELE ARMY DEPOT / UT821382089400 / C-TECH / C-EST **RAB** **BRAC 1993** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	61	0	1	5	0	0			\$46,623	\$305	\$1,102	\$25	\$160	\$0	\$160	\$0	FY09	\$5,217	\$0
Response Complete	56	Response Complete	0	IRA	14(18)	0(0)	0(0)	0(0)					\$978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$957	\$0
High	3	RAC-1	1	Design	22	0	1	0	1	5			\$6,368	\$0	\$0	\$0	\$0	\$241	\$0	\$0	FY11	\$977	\$8,047
Medium	2	RAC-2	3	RA-C	22	0	3	0	2	5			\$35,547	\$0	\$1,848	\$0	\$1,005	\$0	\$0	\$0	FY12	\$4,748	\$0
Low	0	RAC-3	1	RA-O	1	0	1	0	2	3			\$21,751	\$0	\$1,560	\$0	\$3,538	\$0	\$3,283	\$0	FY13	\$878	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	30	0	5	5			\$1,996	\$0	\$9	\$0	\$118	\$0	\$47	\$0	FY07-Comp. IRP		\$30,207
Not Required	1	RAC-5	0																		FY07-Comp. MMRP		\$29,879
		Not Evaluated	0																		FY07-Complete		\$60,086
Total IRP Sites	62	Total MMRP Sites	5	Five-Year Review Completed and Planned for Future																			

IRP Progress in FY06: Refer to page M-190

IRP Progress Planned for FY07-FY08: Refer to page M-190

MMRP Progress in FY06: Refer to page M-190

MMRP Progress Planned for FY07-FY08: Refer to page M-190

AIR FORCE - HILL AIR FORCE BASE / UT857172435000 / C-EST **RAB** **BRAC 2005 Realignment** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	200	0	11	2	0	0	TECH		\$104,306	\$560	\$7,053	\$0	\$10,239	\$0	\$4,842	\$839	FY09	\$27,172	\$0
Response Complete	184	Response Complete	0	IRA	35(86)	0(0)	9(18)	0(0)			FUND		\$63,163	\$0	\$7,250	\$0	\$5,024	\$0	\$4,907	\$0	FY10	\$19,520	\$0
High	0	RAC-1	0	Design	20	0	0	0	8	1			\$17,341	\$0	\$0	\$0	\$298	\$0	\$187	\$0	FY11	\$24,697	\$107
Medium	9	RAC-2	0	RA-C	32	0	0	0	9	1			\$24,570	\$0	\$0	\$0	\$178	\$0	\$1,514	\$0	FY12	\$13,127	\$2,564
Low	6	RAC-3	1	RA-O	23	0	7	0	14	0			\$19,008	\$0	\$3,658	\$0	\$8,345	\$0	\$14,161	\$0	FY13	\$12,241	\$3,735
Not Evaluated	2	RAC-4	1	LTM	15	0	10	0	24	1			\$9,277	\$0	\$599	\$0	\$932	\$0	\$423	\$0	FY07-Comp. IRP		\$280,962
Not Required	10	RAC-5	0																		FY07-Comp. MMRP		\$9,837
		Not Evaluated	0																		FY07-Complete		\$290,799
Total IRP Sites	211	Total MMRP Sites	2	Five-Year Review Completed																			

IRP Progress in FY06: Refer to page M-97

IRP Progress Planned for FY07-FY08: Refer to page M-97

MMRP Progress in FY06: Refer to page M-97

MMRP Progress Planned for FY07-FY08: Refer to page M-97

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP									
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

FORMERLY USED DEFENSE SITES - FORT DOUGLAS / UT89799FA29100

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$807	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$196
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$807	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$15,735
		Not Evaluated	1																		FY07-Complete		\$15,735
Total IRP Sites	0	Total MMRP Sites	1																				

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No MMRP work was completed on this site in FY 2006 due to lack of funding.

MMRP Progress Planned for FY07-FY08: No MMRP work is scheduled in the next two years.

FORMERLY USED DEFENSE SITES - WENDOVER BOMBING RANGE / UT89799F805200

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	2	1	0	0			\$1,355	\$0	\$577	\$0	\$272	\$0	\$418	\$0	FY09	\$633	\$678
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$80	\$0
Not Evaluated	2	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$9,560
Not Required	1	RAC-5	0	Total									\$1,355	\$0	\$577	\$0	\$272	\$0	\$418	\$0	FY07-Comp. MMRP		\$39,792
		Not Evaluated	1																		FY07-Complete		\$49,352
Total IRP Sites	3	Total MMRP Sites	1																				

IRP Progress in FY06: Continued investigation activities for the HTRW craters project.

IRP Progress Planned for FY07-FY08: Complete site inspection activities. Initiate RI/FS activities at the HTRW craters site.

MMRP Progress in FY06: No activities funded

MMRP Progress Planned for FY07-FY08: No activities funded

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

FORMERLY USED DEFENSE SITES - WENDOVER SPECIAL WEAPONS BOMBING RANGE / UT89799F861000

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	2	0	2	1			\$918	\$0	\$214	\$0	\$110	\$0	\$688	\$0	FY09	\$1,209	\$190	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
High	0	RAC-1	0	Design	0	0	2	0	2	1			\$461	\$0	\$0	\$0	\$10	\$0	\$0	\$0	FY11	\$17	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	4	1			\$0	\$0	\$0	\$0	\$0	\$0	\$382	\$0	FY12	\$193	\$0	
Low	0	RAC-3	1	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$68	\$0	
Not Evaluated	3	RAC-4	0	LTM	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$5,237	
Not Required	1	RAC-5	0	Total									\$1,379	\$0	\$214	\$0	\$120	\$0	\$1,070	\$0	FY07-Comp. MMRP		\$76,069	
Total IRP Sites	4	Total MMRP Sites	1																			FY07-Complete		\$81,306

IRP Progress in FY06: No activities funded

IRP Progress Planned for FY07-FY08: No activities funded

MMRP Progress in FY06: SI was completed but BLM would not allow access to this site to remove OE scrap or UST's.

MMRP Progress Planned for FY07-FY08: No scheduled MMRP work will happen on this site until BLM allows access to the property.

Virginia

ARMY - FORT BELVOIR / VA321022008200 / C-EST

BRAC 2005 Realignment

IRP Sites by Classification		MMRP Sites by Classification		Study	47	0	0	16	0	0			\$1,253	\$723	\$0	\$448	\$0	\$0	\$0	\$0	FY09	\$43	\$0	
Response Complete	46	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$47	\$0	
High	0	RAC-1	0	Design	2	0	0	0	0	11			\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$16,320	
Medium	0	RAC-2	2	RA-C	3	0	0	0	0	11			\$483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	RAC-3	0	RA-O	2	0	1	0	0	0			\$1,819	\$0	\$238	\$0	\$243	\$0	\$120	\$0	FY13	\$0	\$0	
Not Evaluated	0	RAC-4	0	LTM	1	0	0	0	1	2			\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$453	
Not Required	1	RAC-5	14	Total									\$3,759	\$723	\$238	\$448	\$243	\$0	\$120	\$0	FY07-Comp. MMRP		\$33,488	
Total IRP Sites	47	Total MMRP Sites	16																			FY07-Complete		\$33,941

IRP Progress in FY06: No activities funded.

IRP Progress Planned for FY07-FY08: No activities funded.

MMRP Progress in FY06: Site Inspection is underway

MMRP Progress Planned for FY07-FY08: Site Inspection to continue into 2007.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP					

ARMY - FORT EUSTIS / VA321372032100 / C-EST

BRAC 2005 Realignment

NPL

IRP Sites by Classification		MMRP Sites by Classification		Study	24	0	3	12	0	0			\$14,257	\$192	\$84	\$36	\$0	\$0	\$0	\$0	FY09	\$1,818	\$0	
Response Complete	23	Response Complete	0	IRA	5(6)	0(0)	0(0)	0(0)					\$3,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$298	\$0	
High	3	RAC-1	0	Design	7	0	0	0	1	9			\$1,746	\$0	\$154	\$0	\$0	\$82	\$0	\$0	FY11	\$321	\$17,520	
Medium	1	RAC-2	3	RA-C	6	0	1	0	1	10			\$27,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$333	\$0	
Low	0	RAC-3	2	RA-O	1	0	0	0	1	0			\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$319	\$0	
Not Evaluated	0	RAC-4	0	LTM	2	0	5	0	4	5			\$3,077	\$0	\$256	\$0	\$181	\$0	\$234	\$0	FY07-Comp. IRP		\$5,020	
Not Required	0	RAC-5	7																		FY07-Comp. MMRP		\$45,818	
		Not Evaluated	0																					
Total IRP Sites	27	Total MMRP Sites	12										Total	\$49,616	\$192	\$494	\$36	\$181	\$0	\$316	\$0	FY07-Complete		\$50,838

IRP Progress in FY06: Refer to page M-71

IRP Progress Planned for FY07-FY08: Refer to page M-71

MMRP Progress in FY06: Refer to page M-71

MMRP Progress Planned for FY07-FY08: Refer to page M-71

ARMY - FORT LEE / VA321372050200 / C-TECH

BRAC 2005 Realignment

IRP Sites by Classification		MMRP Sites by Classification		Study	28	0	4	2	0	0	FUND		\$9,924	\$184	\$0	\$134	\$578	\$0	\$202	\$0	FY09	\$942	\$0	
Response Complete	27	Response Complete	0	IRA	3(4)	0(0)	0(0)	0(0)			CONT		\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$374	\$0	
High	2	RAC-1	0	Design	6	0	0	0	4	2	FUND		\$1,502	\$0	\$0	\$0	\$81	\$0	\$12	\$0	FY11	\$354	\$3,079	
Medium	1	RAC-2	0	RA-C	6	0	1	0	4	2	FUND		\$11,106	\$0	\$0	\$0	\$833	\$0	\$210	\$0	FY12	\$299	\$0	
Low	2	RAC-3	1	RA-O	1	0	0	0	0	0			\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$305	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	6	0	5	1			\$769	\$0	\$137	\$0	\$323	\$0	\$362	\$0	FY07-Comp. IRP		\$5,749	
Not Required	0	RAC-5	1																					
		Not Evaluated	0																					
Total IRP Sites	32	Total MMRP Sites	2										Total	\$24,622	\$184	\$137	\$134	\$1,815	\$0	\$786	\$0	FY07-Comp. MMRP		\$8,834

IRP Progress in FY06: Continued LTM at FTLE-14, FTLE-15, FTLE-27. Completed Draft FS for FTLE-19. Completed Draft RI for FTLE-05. RA at FTLE-19 is at 90% completion.

IRP Progress Planned for FY07-FY08: Complete RA at FTLE-19. Continue monitoring at FTLE-11, FTLE-15, and FTLE-27. Begin LTM at FTLE-19. Finalize FS for FTLE-17. Complete DDs for FTLE-06, FTLE-11, and FTLE-17. Award PBC to include remainder of IRP sites.

MMRP Progress in FY06: Site Inspection (SI) is initiated in FY06.

MMRP Progress Planned for FY07-FY08: SI to be completed in FY08.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

ARMY - FORT MONROE / VA321372060300 / C-EST

BRAC 2005 Closure

IRP Sites by Classification		MMRP Sites by Classification		Study	4	0	0	13	0	0			\$1,830	\$182	\$0	\$13	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	4	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	8	Design	0	0	0	0	0	13			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$10,038
Medium	0	RAC-2	3	RA-C	0	0	0	0	0	13			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	11			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	2	Total									\$1,830	\$182	\$0	\$13	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$72,889
Total IRP Sites	4	Total MMRP Sites	13																		FY07-Complete		\$72,889

IRP Progress in FY06: Refer to page M-78

MMRP Progress in FY06: Refer to page M-78

IRP Progress Planned for FY07-FY08: Refer to page M-78

MMRP Progress Planned for FY07-FY08: Refer to page M-78

ARMY - RADFORD ARMY AMMUNITION PLANT / VA321382073000 / C-EST

RAB

IRP Sites by Classification		MMRP Sites by Classification		Study	22	0	24	1	0	0	REG		\$21,044	\$0	\$761	\$0	\$4,236	\$154	\$1,210	\$0	FY09	\$1,850	\$0
Response Complete	19	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$2,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$3,718	\$0
High	19	RAC-1	0	Design	1	0	1	0	10	0	REG		\$503	\$0	\$0	\$0	\$219	\$0	\$168	\$0	FY11	\$5,103	\$558
Medium	0	RAC-2	0	RA-C	1	0	2	0	11	0	REG		\$7,015	\$0	\$6,351	\$0	\$274	\$0	\$9,794	\$0	FY12	\$10,650	\$0
Low	8	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,381	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	4	0	8	0			\$3,049	\$0	\$360	\$0	\$488	\$0	\$824	\$0	FY07-Comp. IRP		\$47,020
Not Required	0	RAC-5	1	Total									\$33,741	\$0	\$7,472	\$0	\$5,217	\$154	\$11,996	\$0	FY07-Comp. MMRP		\$712
Total IRP Sites	46	Total MMRP Sites	1																		FY07-Complete		\$47,732

IRP Progress in FY06: Final Sampling Plan (email) in re Site Screening Process for SWMUs 13, 37, 38, 46 57, 68, 69 and AOCs A, F, Q
Final Building 4343 Interim Measures Work Plan

MMRP Progress in FY06: No activities funded.

IRP Progress Planned for FY07-FY08: Complete SSP Report: SWMU 46, 57, 68, 69 & AOC F
Complete RFI/CMS: SWMUs 54, 40/71, 45, 31, 41
Implement PBC: SWMUs 51, 41, 49, 39, 48, 59, 59, 43, AOC O, Former Pb Furnace Area, AOC P.

MMRP Progress Planned for FY07-FY08: No activities funded.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

NAVY - LITTLE CREEK NAB / VA317002248200 **RAB** **NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	34	0	4	0	0	0			\$13,670	\$0	\$1,673	\$0	\$568	\$0	\$534	\$0	FY09	\$2,069	\$0
Response Complete	27	Response Complete	0	IRA	7(7)	0(0)	0(0)	0(0)			\$2,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$847	\$0
High	7	RAC-1	0	Design	8	0	1	0	2	0	\$783	\$0	\$79	\$0	\$89	\$0	\$67	\$0	FY11	\$895	\$0
Medium	0	RAC-2	0	RA-C	8	0	3	0	1	0	\$8,365	\$0	\$270	\$0	\$971	\$0	\$974	\$0	FY12	\$2,072	\$0
Low	0	RAC-3	0	RA-O	3	0	4	0	6	0	\$2,074	\$0	\$334	\$0	\$398	\$0	\$414	\$0	FY13	\$1,776	\$0
Not Evaluated	0	RAC-4	0	LTM	1	0	0	0	8	0	\$510	\$0	\$0	\$0	\$0	\$0	\$13	\$0	FY07-Comp. IRP		\$16,143
Not Required	4	RAC-5	0	Five-Year Review Planned for Future										FY07-Comp. MMRP		\$0					
Total IRP Sites	38	Total MMRP Sites	0											FY07-Complete		\$16,143					

IRP Progress in FY06: Refer to page M-138

IRP Progress Planned for FY07-FY08: Refer to page M-138

MMRP Progress in FY06: Refer to page M-138

MMRP Progress Planned for FY07-FY08: Refer to page M-138

NAVY - NORFOLK COMNAVBASE / VA317002741400 **RAB** **BRAC 2005 Closure** **NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	60	0	2	0	0	0			\$16,384	\$0	\$64	\$0	\$114	\$0	\$0	\$0	FY09	\$3,509	\$0
Response Complete	52	Response Complete	0	IRA	17(17)	0(0)	1(1)	0(0)			\$2,716	\$0	\$108	\$0	\$1,195	\$0	\$0	\$0	FY10	\$2,004	\$0
High	3	RAC-1	0	Design	10	0	0	0	1	0	\$2,070	\$0	\$0	\$0	\$13	\$0	\$0	\$0	FY11	\$1,413	\$0
Medium	0	RAC-2	0	RA-C	18	0	1	0	1	0	\$59,826	\$0	\$65	\$0	\$339	\$0	\$1,811	\$0	FY12	\$2,871	\$0
Low	0	RAC-3	0	RA-O	7	0	7	0	2	0	\$10,936	\$0	\$1,439	\$0	\$1,029	\$0	\$1,517	\$0	FY13	\$1,399	\$0
Not Evaluated	0	RAC-4	0	LTM	7	0	3	0	7	0	\$1,156	\$0	\$105	\$0	\$59	\$0	\$59	\$0	FY07-Comp. IRP		\$23,542
Not Required	7	RAC-5	0	Five-Year Review Completed										FY07-Comp. MMRP		\$0					
Total IRP Sites	62	Total MMRP Sites	0											FY07-Complete		\$23,542					

IRP Progress in FY06: Refer to page M-152

IRP Progress Planned for FY07-FY08: Refer to page M-152

MMRP Progress in FY06: Refer to page M-152

MMRP Progress Planned for FY07-FY08: Refer to page M-152

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP					

NAVY - QUANTICO MCB / VA317302472200 / C-REG **BRAC 2005 Realignment** **NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	96	0	6	23	0	0	FUND		\$18,675	\$1,403	\$1,537	\$1,403	\$33	\$0	\$0	\$0	FY09	\$3,561	\$751	
Response Complete	96	Response Complete	0	IRA	12(14)	0(0)	3(3)	0(0)			\$17,287	\$0	\$1,616	\$0	\$1,066	\$0	\$0	\$0	FY10	\$4,277	\$1,076	
High	6	RAC-1	0	Design	4	0	0	0	1	0	\$324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,203	\$760	
Medium	0	RAC-2	0	RA-C	3	0	0	0	2	14	\$18,533	\$0	\$0	\$0	\$1,081	\$0	\$4,043	\$0	FY12	\$1,070	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$159	\$0	FY13	\$1,070	\$0	
Not Evaluated	0	RAC-4	0	LTM	2	0	1	0	2	13	\$3,797	\$0	\$497	\$0	\$412	\$0	\$412	\$0	FY07-Comp. IRP		\$19,457	
Not Required	0	RAC-5	0	Total							\$58,616	\$1,403	\$3,650	\$1,403	\$2,592	\$0	\$4,614	\$0	FY07-Comp. MMRP		\$17,304	
Total IRP Sites	102	Total MMRP Sites	23	Five-Year Review Completed and Planned for Future																FY07-Complete		\$36,761

IRP Progress in FY06: Refer to page M-123

IRP Progress Planned for FY07-FY08: Refer to page M-123

MMRP Progress in FY06: Refer to page M-123

MMRP Progress Planned for FY07-FY08: Refer to page M-123

NAVY - ST JULIEN'S CREEK ANNEX / VA317002758100 / C-TECH **RAB** **NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	12	0	3	0	0	0	PERS		\$9,299	\$0	\$859	\$0	\$151	\$0	\$74	\$0	FY09	\$4,438	\$0	
Response Complete	11	Response Complete	0	IRA	2(2)	0(0)	2(2)	0(0)			\$472	\$0	\$472	\$0	\$2,515	\$0	\$1,361	\$0	FY10	\$860	\$0	
High	3	RAC-1	0	Design	2	0	0	0	1	0	\$248	\$0	\$0	\$0	\$5	\$0	\$0	\$0	FY11	\$1,194	\$0	
Medium	0	RAC-2	0	RA-C	2	0	1	0	1	0	\$2,839	\$0	\$700	\$0	\$200	\$0	\$3,024	\$0	FY12	\$864	\$0	
Low	0	RAC-3	0	RA-O	0	0	1	0	3	0	\$0	\$0	\$0	\$0	\$30	\$0	\$30	\$0	FY13	\$4,405	\$0	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	4	0	\$194	\$0	\$194	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$21,765	
Not Required	1	RAC-5	0	Total							\$13,052	\$0	\$2,225	\$0	\$2,901	\$0	\$4,489	\$0	FY07-Comp. MMRP		\$0	
Total IRP Sites	15	Total MMRP Sites	0	Five-Year Review Planned for Future																FY07-Complete		\$21,765

IRP Progress in FY06: Refer to page M-185

IRP Progress Planned for FY07-FY08: Refer to page M-185

MMRP Progress in FY06: Refer to page M-185

MMRP Progress Planned for FY07-FY08: Refer to page M-185

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

NAVY - WILLIAMSBURG FISC CHEATHAM ANNEX / VA317002460500

RAB

NPL

IRP Sites by Classification		MMRP Sites by Classification		Study	8	0	3	1	6	0	FUND		\$4,053	\$177	\$539	\$112	\$102	\$268	\$0	\$66	FY09	\$1,322	\$838		
Response Complete	7	Response Complete	0	IRA	0(0)	0(0)	2(2)	0(0)			TECH		\$1,947	\$0	\$1,432	\$0	\$950	\$0	\$24	\$0	FY10	\$7,018	\$0		
High	5	RAC-1	0	Design	3	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$4,492	\$0		
Medium	3	RAC-2	0	RA-C	1	0	2	0	3	1			\$3,261	\$0	\$26	\$0	\$2,705	\$0	\$0	\$151	FY12	\$689	\$0		
Low	2	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$100	\$0	\$665	\$0	FY13	\$482	\$0		
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	4	0			\$6	\$0	\$0	\$0	\$0	\$0	\$23	\$0	FY07-Comp. IRP		\$18,572		
Not Required	0	RAC-5	0											Total	\$9,267	\$177	\$1,997	\$112	\$3,857	\$268	\$712	\$217	FY07-Comp. MMRP		\$1,323
Total IRP Sites	17	Total MMRP Sites	1																			FY07-Complete		\$19,895	

IRP Progress in FY06: Refer to page M-209

IRP Progress Planned for FY07-FY08: Refer to page M-209

MMRP Progress in FY06: Refer to page M-209

MMRP Progress Planned for FY07-FY08: Refer to page M-209

NAVY - YORKTOWN FISC FUELS DIVISION / VA317002756700

IRP Sites by Classification		MMRP Sites by Classification		Study	21	0	0	0	0	0	FUND		\$4,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$854	\$0		
Response Complete	20	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,778	\$0		
High	0	RAC-1	0	Design	2	0	0	0	0	0			\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,308	\$0		
Medium	0	RAC-2	0	RA-C	2	0	0	0	0	0			\$22,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,693	\$0		
Low	0	RAC-3	0	RA-O	0	0	1	0	0	0			\$8,751	\$0	\$1,238	\$0	\$1,468	\$0	\$1,090	\$0	FY13	\$1,808	\$0		
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$15,649		
Not Required	1	RAC-5	0											Total	\$36,014	\$0	\$1,238	\$0	\$1,468	\$0	\$1,090	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	21	Total MMRP Sites	0																			FY07-Complete		\$15,649	

IRP Progress in FY06: Annual RAO will continue, and recommendations from the optimization study will be implemented as monies become available

IRP Progress Planned for FY07-FY08: Annual RAO will continue, and recommendations from the optimization study will be implemented as monies become available

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - CHOPAWAMIC TROOP TRG S / VA39799F166700

IRP Sites by Classification	MMRP Sites by Classification	Study	0	0	0	1	0	0		FUND	\$0	\$235	\$0	\$32	\$0	\$17	\$0	\$0	FY09	\$0	\$684
Response Complete	0	Response Complete	0	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$103
High	0	RAC-1	0	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	1	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$24,741
		Not Evaluated	0							Total	\$0	\$235	\$0	\$32	\$0	\$17	\$0	\$0	FY07-Complete		\$24,741
Total IRP Sites	0	Total MMRP Sites	1																		

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: SI field work completed for 95% of the project. Working thru issues with private residents to test well water.

MMRP Progress Planned for FY07-FY08: SI report to be completed in 2007, need to gain ROE from private residents to complete the samples. RI should will be planned for 2008.

FORMERLY USED DEFENSE SITES - NANSEMOND ORD DEPOT / VA39799F156700

RAB

IRP Sites by Classification	MMRP Sites by Classification	Study	3	0	8	1	1	0			\$18,002	\$749	\$1,527	\$0	\$1,230	\$0	\$367	\$188	FY09	\$2,859	\$679
Response Complete	3	Response Complete	0	2(2)	1(1)	0(0)	0(0)				\$2,024	\$2,509	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,281	\$674
High	2	RAC-1	1	1	0	1	0	9			\$161	\$0	\$0	\$0	\$0	\$0	\$516	\$0	FY11	\$3,608	\$0
Medium	0	RAC-2	0	2	0	3	1	7			\$1,109	\$12,163	\$0	\$1,296	\$0	\$1,700	\$1,047	\$1,170	FY12	\$2,561	\$0
Low	0	RAC-3	0	0	0	0	0	8			\$0	\$0	\$0	\$0	\$0	\$0	\$332	\$0	FY13	\$3,971	\$0
Not Evaluated	7	RAC-4	0	0	0	0	0	10			\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	FY07-Comp. IRP		\$76,478
Not Required	0	RAC-5	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$4,803
		Not Evaluated	0	Five-Year Review Planned for Future																	
Total IRP Sites	12	Total MMRP Sites	1																		

IRP Progress in FY06: Refer to page M-64

IRP Progress Planned for FY07-FY08: Refer to page M-64

MMRP Progress in FY06: Refer to page M-64

MMRP Progress Planned for FY07-FY08: Refer to page M-64

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

FORMERLY USED DEFENSE SITES - WALLOPS ISLAND / VA39799F169700 / C-TECH / C-EST

IRP Sites by Classification	MMRP Sites by Classification	Study	1	0	1	0	0	0	FUND		\$1,959	\$0	\$660	\$0	\$500	\$0	\$791	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	1(1)	0(0)			\$200	\$0	\$200	\$0	\$1	\$0	\$0	\$0	FY10	\$839	\$0
High	1	RAC-1	0	Design	0	0	0	1	0	FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	2	0	FUND	\$323	\$0	\$0	\$0	\$1	\$0	\$0	\$0	FY12	\$914	\$0
Low	0	RAC-3	0	RA-O	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	1	RAC-4	0	LTM	0	0	0	2	0		\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	FY07-Comp. IRP		\$21,304
Not Required	0	RAC-5	0	Total							\$2,482	\$0	\$860	\$0	\$503	\$0	\$791	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	2	Total MMRP Sites	0																FY07-Complete		\$21,304

IRP Progress in FY06: A TCRA at Site 1-Old Wastewater Treatment Plant to remove elemental mercury completed in May 06. Groundwater sampling completed at Site 3-(2)600K USTs. An RI/FS completed in June 06 for Site 14/15 Disposal Area. A decision document to close the Industrial

IRP Progress Planned for FY07-FY08: An SI is planned for FY07 at Site 1-Old Wastewater Treatment Plant. A RmA-C removal action at Site 3-(2)600K USTs to remove the USTs is planned for FY07. An RI is planned in FY07 for the Construction Debris Landfill(CDL) site. An SI is planned for Site

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

Wake Island

AIR FORCE - WAKE ISLAND AIRFIELD / WQP57302953300 / C-EST

IRP Sites by Classification	MMRP Sites by Classification	Study	5	0	47	0	0	0	FUND		\$12,482	\$0	\$571	\$0	\$893	\$0	\$0	\$0	FY09	\$4,514	\$0
Response Complete	5	Response Complete	0	IRA	8(8)	0(0)	8(8)	0(0)			\$19,901	\$0	\$0	\$0	\$1,698	\$0	\$3,187	\$0	FY10	\$3,701	\$0
High	10	RAC-1	0	Design	0	0	0	1	0		\$10	\$0	\$0	\$0	\$176	\$0	\$0	\$0	FY11	\$2,215	\$0
Medium	9	RAC-2	0	RA-C	0	0	0	1	0		\$50	\$0	\$0	\$0	\$3,732	\$0	\$0	\$0	FY12	\$466	\$0
Low	18	RAC-3	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$538	\$0
Not Evaluated	10	RAC-4	0	LTM	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$21,120
Not Required	0	RAC-5	0	Total							\$32,443	\$0	\$571	\$0	\$6,499	\$0	\$3,187	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	52	Total MMRP Sites	0																FY07-Complete		\$21,120

IRP Progress in FY06: A time critical removal action was conducted to prevent migration of free product to surface water. A total of 38 Sites have been identified for No Further Action. Four sites programmed for removal action were delayed due to damage from Typhoon Ioke

IRP Progress Planned for FY07-FY08: Continuation of on-going projects. Complete closure for the 38 Sites tentatively identified for No Further Action and program RODs, removal action for the remaining sites.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	RAB										BRAC Year				NPL/Proposed NPL			
	Phase	Completed	Underway		Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

Washington

ARMY - FORT LEWIS / WA021402050600 / C-TECH

BRAC 2005 Realignment

NPL

IRP Sites by Classification		MMRP Sites by Classification		Study	46	2	5	12	0	0			\$23,462	\$210	\$35	\$12	\$30	\$0	\$0	\$0	FY09	\$3,525	\$0
Response Complete	45	Response Complete	2	IRA	4(7)	0(0)	0(0)	0(0)					\$7,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$850	\$0
High	1	RAC-1	3	Design	4	0	0	0	0	9			\$5,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$867	\$0
Medium	1	RAC-2	2	RA-C	10	0	1	0	3	9			\$33,466	\$0	\$1,548	\$0	\$1,730	\$0	\$2,555	\$0	FY12	\$895	\$0
Low	4	RAC-3	2	RA-O	1	0	1	0	0	1			\$2,259	\$0	\$1,539	\$0	\$780	\$0	\$1,369	\$0	FY13	\$907	\$0
Not Evaluated	0	RAC-4	2	LTM	3	0	3	0	0	5			\$5,325	\$0	\$5	\$0	\$16	\$0	\$8	\$0	FY07-Comp. IRP		\$26,332
Not Required	0	RAC-5	3																		FY07-Comp. MMRP		\$24,540
		Not Evaluated	0																				\$50,872
Total IRP Sites	51	Total MMRP Sites	14										Total	\$77,455	\$210	\$3,127	\$12	\$2,556	\$0	\$3,932			

IRP Progress in FY06: Refer to page M-74

IRP Progress Planned for FY07-FY08: Refer to page M-74

MMRP Progress in FY06: Refer to page M-74

MMRP Progress Planned for FY07-FY08: Refer to page M-74

ARMY - VANCOUVER BARRACKS / WA021402092400

BRAC 2005 Closure

IRP Sites by Classification		MMRP Sites by Classification		Study	2	0	0	5	0	0			\$41	\$55	\$0	\$5	\$0	\$0	\$0	FY09	\$0	\$1,261	
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	2	Design	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$1,647
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	2																				\$16,893
		Not Evaluated	0																				\$16,893
Total IRP Sites	2	Total MMRP Sites	5										Total	\$41	\$55	\$0	\$5	\$0	\$0	\$0			

IRP Progress in FY06: No activities funded.

IRP Progress Planned for FY07-FY08: No activities funded.

MMRP Progress in FY06: SI to be completed at end of FY2006 except for those sites designated for future transition to the FUDS MR program.

MMRP Progress Planned for FY07-FY08: None.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL			
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

ARMY - YAKIMA TRAINING CENTER / WA021402098900 / C-EST

IRP Sites by Classification	MMRP Sites by Classification	Study	51	0	0	8	0	0			\$1,439	\$152	\$1	\$152	\$0	\$0	\$0	\$0	FY09	\$8	\$0	
Response Complete	51	Response Complete	0								\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$8	\$0	
High	0	RAC-1	0								\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$8	\$8,921	
Medium	0	RAC-2	1								\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$8	\$0	
Low	0	RAC-3	0								\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$10	\$0	
Not Evaluated	0	RAC-4	2								\$37	\$0	\$12	\$0	\$77	\$0	\$12	\$0	FY07-Comp. IRP		\$381	
Not Required	0	RAC-5	5								\$1,997	\$152	\$13	\$152	\$77	\$0	\$12	\$0	FY07-Comp. MMRP		\$26,611	
Total IRP Sites	51	Total MMRP Sites	8								Total	\$1,997	\$152	\$13	\$152	\$77	\$0	\$12	\$0	FY07-Complete		\$26,992

IRP Progress in FY06: No activities funded.

IRP Progress Planned for FY07-FY08: No activities funded.

MMRP Progress in FY06: No work conducted.

MMRP Progress Planned for FY07-FY08: Site Inspections scheduled to begin in FY07 for YTCR-001-R-01, YTCR-003-R-01, and YTCR-008-R-01.

NAVY - BANGOR NSB / WA017002729100

IRP Sites by Classification	MMRP Sites by Classification	Study	RAB						BRAC 2005 Realignment				NPL									
			42	0	0	1	0	0			\$27,548	\$179	\$0	\$63	\$0	\$110	\$0	\$0	FY09	\$1,604	\$305	
			Response Complete	36	Response Complete	0								\$2,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10
High	0	RAC-1	0								\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,769	\$0	
Medium	0	RAC-2	0								\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$888	FY12	\$1,279	\$0	
Low	0	RAC-3	0								\$6	\$0	\$6	\$0	\$0	\$0	\$1,744	\$0	FY13	\$1,308	\$0	
Not Evaluated	0	RAC-4	1								\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$33,654	
Not Required	6	RAC-5	0								\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$1,303	
Total IRP Sites	42	Total MMRP Sites	1								Total	\$85,670	\$179	\$2,426	\$63	\$2,122	\$110	\$1,744	\$888	FY07-Complete		\$34,957

IRP Progress in FY06: Refer to page M-25

IRP Progress Planned for FY07-FY08: Refer to page M-25

Five-Year Review Completed and Planned for Future

MMRP Progress in FY06: Refer to page M-25

MMRP Progress Planned for FY07-FY08: Refer to page M-25

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL								
		Completed		Underway		Future		Schedule Impact in FY06**		Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

NAVY - PUGET SOUND NAVHOSP BREMERTON / WA017002726800 **RAB** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	1	0	0	Schedule Impact	Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)			
Response Complete		Response Complete			IRA	1(1)	0(0)	0(0)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP
High	0	RAC-1	0	Design	0	0	0	0	0	1		\$0	\$1,075	\$0	\$218	\$0	\$613	\$0	\$0	FY09	\$0	\$1,148	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1		\$0	\$229	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$1,127	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$287	\$0	\$0	FY11	\$0	\$315		
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$3,136		
Not Required	0	RAC-5	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$4,016		
		Not Evaluated	1									\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0		
Total IRP Sites	1	Total MMRP Sites	1	Five-Year Review Completed								Total	\$0	\$1,304	\$0	\$218	\$0	\$900	\$0	\$700	FY07-Comp. MMRP		\$13,786

IRP Progress in FY06: OU1 - Continued LTM
 OU2 - Informal Dispute with USEPA
 OU3T NHB No work performed during FY06 at site waiting for resolution of dispute at OU3T JPHC
 Also See Puget Sound WA NavShipYd - Jackson Park

IRP Progress Planned for FY07-FY08: FY07 - OU1 continue LTM; OU3T NHB conduct MEC Remedial Investigation
 FY08 - OU1 continue LTM; OU3T NHB conduct MEC RI (Continued)
 OU2 - resolve differences with USEPA and prepare Proposed Plan & ROD

MMRP Progress in FY06: No actions taken.

MMRP Progress Planned for FY07-FY08: No actions planned.

NAVY - PUGET SOUND NSY / WA017002341800 / C-TECH **RAB** **BRAC 2005 Realignment** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	33	1	1	1	0	0	Schedule Impact	Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)			
Response Complete		Response Complete			IRA	26(26)	1(1)	0(0)	0(0)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year
High	6	RAC-1	0	Design	16	0	0	0	0	2		\$27,561	\$8,843	\$567	\$1,145	\$255	\$65	\$153	\$95	FY09	\$4,906	\$6,800	
Medium	0	RAC-2	0	RA-C	28	0	4	0	0	2		\$14,062	\$2,125	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$4,567	\$6,871	
Low	0	RAC-3	0	RA-O	0	0	6	0	5	1		\$9,603	\$0	\$0	\$0	\$3,776	\$0	\$1,227	\$0	FY11	\$2,107	\$7,684	
Not Evaluated	0	RAC-4	0									\$90,770	\$0	\$2,371	\$0	\$1,000	\$1,991	\$1,108	\$4,789	FY12	\$2,411	\$4,539	
Not Required	6	RAC-5	0	LTM	3	0	0	0	1	0		\$4,052	\$0	\$827	\$0	\$1,398	\$0	\$1,470	\$0	FY13	\$2,101	\$165	
		Not Evaluated	2									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$41,858	
Total IRP Sites	34	Total MMRP Sites	2	Five-Year Review Completed								Total	\$146,048	\$10,968	\$3,765	\$1,145	\$2,653	\$5,832	\$2,731	\$6,111	FY07-Comp. MMRP		\$38,002

IRP Progress in FY06: Refer to page M-169

IRP Progress Planned for FY07-FY08: Refer to page M-169

MMRP Progress in FY06: Refer to page M-169

MMRP Progress Planned for FY07-FY08: Refer to page M-169

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

NAVY - WHIDBEY ISLAND NAS / WA017002336100 / C-TECH **RAB** **BRAC 2005 Realignment** **NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	91	0	0	0	0	4			\$27,370	\$0	\$0	\$0	\$0	\$324	\$0	\$0	FY09	\$1,441	\$656	
Response Complete	82	Response Complete	0								\$852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,189	\$608	
High	1	RAC-1	0								\$1,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,176	\$1,412	
Medium	0	RAC-2	0								\$45,676	\$0	\$0	\$0	\$239	\$0	\$0	\$0	FY12	\$1,958	\$2,108	
Low	0	RAC-3	0								\$17,344	\$0	\$1,750	\$0	\$1,685	\$0	\$2,710	\$0	FY13	\$4,964	\$0	
Not Evaluated	0	RAC-4	0								\$898	\$0	\$308	\$0	\$151	\$0	\$151	\$0	FY07-Comp. IRP		\$36,400	
Not Required	8	RAC-5	0								Total	\$93,552	\$0	\$2,058	\$0	\$2,075	\$324	\$2,861	\$0	FY07-Comp. MMRP		\$5,108
Total IRP Sites	91	Total MMRP Sites	4	Five-Year Review Completed and Planned for Future																FY07-Complete		\$41,508

IRP Progress in FY06: Refer to page M-205

IRP Progress Planned for FY07-FY08: Refer to page M-205

MMRP Progress in FY06: Refer to page M-205

MMRP Progress Planned for FY07-FY08: Refer to page M-205

AIR FORCE - FAIRCHILD AIR FORCE BASE / WA057212464700 / C-EST **RAB** **BRAC 2005 Realignment** **NPL**

IRP Sites by Classification	MMRP Sites by Classification	Study	34	0	3	4	0	0	FUND		\$14,929	\$39	\$448	\$0	\$85	\$0	\$1,824	\$0	FY09	\$5,855	\$540	
Response Complete	24	Response Complete	0								\$1,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$4,369	\$0	
High	3	RAC-1	0								\$1,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,761	\$1,031	
Medium	0	RAC-2	1								\$15,295	\$0	\$0	\$0	\$669	\$0	\$600	\$0	FY12	\$2,649	\$14,991	
Low	1	RAC-3	0						REG		\$13,104	\$0	\$1,247	\$0	\$1,216	\$0	\$1,456	\$0	FY13	\$1,342	\$304	
Not Evaluated	0	RAC-4	3								\$2,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$33,108	
Not Required	9	RAC-5	0								Total	\$49,470	\$39	\$1,695	\$0	\$1,970	\$0	\$3,880	\$0	FY07-Comp. MMRP		\$16,866
Total IRP Sites	37	Total MMRP Sites	4	Five-Year Review Underway																FY07-Complete		\$49,974

IRP Progress in FY06: Refer to page M-62

IRP Progress Planned for FY07-FY08: Refer to page M-62

MMRP Progress in FY06: Refer to page M-62

MMRP Progress Planned for FY07-FY08: Refer to page M-62

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*		RAB						BRAC Year				NPL/Proposed NPL						
Phase	Completed		Underway		Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

AIR FORCE - MCCHORD AIR FORCE BASE / WA057182420000 / C-EST **BRAC 2005 Realignment** **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	65	1	0	5	0	0	Schedule Impact	Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)				
Response Complete	61	Response Complete	1		IRA	0(0)	0(0)	0(0)	0(0)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	
High	0	RAC-1	0	Design	3	0	0	0	0	5		\$10,920	\$65	\$0	\$0	\$0	\$2,161	\$0	\$0	FY09	\$1,090	\$0		
Medium	0	RAC-2	1	RA-C	2	0	0	0	0	6		\$2,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$4,857	\$3,645		
Low	0	RAC-3	1	RA-O	0	0	4	0	0	0		\$961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$6,003	\$638		
Not Evaluated	0	RAC-4	3	LTM	5	0	12	0	0	6		\$4,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$821		
Not Required	4	RAC-5	0									\$4,828	\$0	\$760	\$0	\$759	\$0	\$722	\$0	FY13	\$134	\$7,178		
		Not Evaluated	0									\$2,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$15,579		
Total IRP Sites	65	Total MMRP Sites	6	Five-Year Review Completed								Total	\$25,583	\$65	\$760	\$0	\$759	\$2,161	\$722	\$0	FY07-Comp. MMRP		\$16,578	
											Total											FY07-Complete		\$32,157

IRP Progress in FY06: Refer to page M-126

IRP Progress Planned for FY07-FY08: Refer to page M-126

MMRP Progress in FY06: Refer to page M-126

MMRP Progress Planned for FY07-FY08: Refer to page M-126

FORMERLY USED DEFENSE SITES - EPHRATA AF BASE / WA09799F325800

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	0	0	1	Schedule Impact	Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)				
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	
High	0	RAC-1	0	Design	0	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$193	
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Not Required	0	RAC-5	1										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
		Not Evaluated	0									Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0	
Total IRP Sites	0	Total MMRP Sites	1									Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$17,468	
											Total											FY07-Complete		\$17,468

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No MMRP activities in Fiscal Year 2006.

MMRP Progress Planned for FY07-FY08: No MMRP activities planned for the next two Fiscal Years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

FORMERLY USED DEFENSE SITES - WEST VIRGINIA ORD WORKS / WV39799F346100 / C-TECH / C-EST **NPL**

IRP Sites by Classification		MMRP Sites by Classification		Study	41	1	3	0	0	0	FUND	FUND	\$28,744	\$0	\$860	\$0	\$420	\$0	\$78	\$0	FY09	\$2,445	\$0
Response Complete	39	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)			TECH	TECH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,337	\$0
High	4	RAC-1	0	Design	10	0	2	0	1	0	FUND	FUND	\$3,236	\$0	\$0	\$0	\$0	\$0	\$138	\$0	FY11	\$1,359	\$0
Medium	0	RAC-2	0	RA-C	25	0	3	0	1	0	REG	REG	\$26,118	\$0	\$81	\$0	\$0	\$0	\$1,912	\$0	FY12	\$1,287	\$0
Low	0	RAC-3	0	RA-O	4	0	0	0	1	0			\$4,073	\$0	\$690	\$0	\$951	\$0	\$1,176	\$0	FY13	\$2,143	\$0
Not Evaluated	0	RAC-4	0	LTM	25	0	2	0	10	0			\$9,272	\$0	\$674	\$0	\$1,479	\$0	\$1,900	\$0	FY07-Comp. IRP		\$27,944
Not Required	1	RAC-5	0	Total									\$71,443	\$0	\$2,305	\$0	\$2,850	\$0	\$5,204	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	44	Total MMRP Sites	1	Five-Year Review Planned for Future																	FY07-Complete		\$27,944

IRP Progress in FY06: Refer to page M-204

IRP Progress Planned for FY07-FY08: Refer to page M-204

MMRP Progress in FY06: Refer to page M-204

MMRP Progress Planned for FY07-FY08: Refer to page M-204

Wisconsin

ARMY - BADGER ARMY AMMUNITION PLANT / WI521382005600 / C-EST **RAB**

IRP Sites by Classification		MMRP Sites by Classification		Study	34	0	3	0	0	0			\$18,593	\$0	\$1,263	\$0	\$900	\$0	\$362	\$0	FY09	\$7,649	\$0
Response Complete	30	Response Complete	0	IRA	5(5)	0(0)	0(0)	0(0)					\$15,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$5,370	\$0
High	4	RAC-1	0	Design	8	0	5	0	0	0	REG		\$10,212	\$0	\$226	\$0	\$962	\$0	\$107	\$0	FY11	\$12,398	\$0
Medium	1	RAC-2	0	RA-C	9	0	6	0	0	0	REG		\$48,391	\$0	\$7,662	\$0	\$6,268	\$0	\$13,930	\$0	FY12	\$2,441	\$0
Low	1	RAC-3	0	RA-O	1	0	2	0	0	0			\$25,283	\$0	\$1,706	\$0	\$2,318	\$0	\$1,457	\$0	FY13	\$597	\$0
Not Evaluated	0	RAC-4	0	LTM	6	0	2	0	0	0			\$14,424	\$0	\$1,278	\$0	\$1,633	\$0	\$1,669	\$0	FY07-Comp. IRP		\$63,489
Not Required	1	RAC-5	0	Total									\$132,259	\$0	\$12,135	\$0	\$12,081	\$0	\$17,525	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	37	Total MMRP Sites	0	Five-Year Review Planned for Future																	FY07-Complete		\$63,489

IRP Progress in FY06: Alt FS for PBG soils completed. Gruber's Grove Bay dredging underway. Follow-on RI second phase underway. BAAP-43 added. GW offsite wells installed.

IRP Progress Planned for FY07-FY08: Gruber's-finish dredging. PBG-install cap. Settling-finish eco studies & determine remedy. Continue GWM offsite. Old Acid, Boxwash,demo sites-clean closure.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY06**		Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)	FY08 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

FORMERLY USED DEFENSE SITES - CASPER AIR TO GROUND GUN RGE / WY89799F087100

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$108	\$0	\$17	\$0	\$11	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	0	Total									\$0	\$108	\$0	\$17	\$0	\$11	\$0	\$0	FY07-Comp. MMRP		\$18,701
Total IRP Sites	0	Total MMRP Sites	1																		FY07-Complete		\$18,701

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: A SI for ordnance related material was awarded in September 2005. The investigation will include coordination with property owners, State and Federal regulators, inspection, sampling for munitions constituents, risk evaluation, and project report. Field w

MMRP Progress Planned for FY07-FY08: The Final SI report will be delivered by mid-FY07. The SI report will identify if additional investigation or remediation is required.

FORMERLY USED DEFENSE SITES - FE WAR AFB AF FAC SITE 5 / WY89799F090900 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	0	0	0	0			\$1,287	\$0	\$8	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	1	RAC-1	0	Design	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	0	FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$518	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$11,540
Not Required	0	RAC-5	0	Total									\$1,402	\$0	\$8	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$0
Total IRP Sites	1	Total MMRP Sites	0																		FY07-Complete		\$11,540

IRP Progress in FY06: The RI/FS was completed in FY06. A draft proposed plan was developed.

IRP Progress Planned for FY07-FY08: Project information has been developed to the point that a Performance Based Contract could be procured. Any remedial action will be very expensive. There are no identified receptors. The RA-C has a low priority for future funding. No further action is an

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*	Phase	RAB						BRAC Year				NPL/Proposed NPL			
		Completed	Underway	Future		Schedule Impact in FY06**	Costs Through FY06 (\$000)	FY06 Funds Obligated (\$000)	FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

FORMERLY USED DEFENSE SITES - FE WARREN AFB FAC SITE 4 / WY89799F090800 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	1	0	1	0	0	0	FUND	\$0	\$0	\$167	\$0	\$85	\$0	\$89	\$0	FY09	\$1,031	\$0
Response Complete	1	Response Complete	0		IRA	1(1)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$11,132
High	1	RAC-1	0	Design	1	0	0	0	1	0		\$19	\$0	\$0	\$0	\$0	\$0	\$2,008	\$0	FY11	\$15,597	\$0
Medium	0	RAC-2	0	RA-C	1	0	0	0	1	0		\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$11,051	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$96	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	2	0		\$0	\$0	\$0	\$0	\$0	\$0	\$96	\$0	FY07-Comp. IRP		\$43,268
Not Required	0	RAC-5	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$0
		Not Evaluated	0																	FY07-Complete		\$43,268
Total IRP Sites	2	Total MMRP Sites	0																			

IRP Progress in FY06: Delineation of the contaminant plume was completed. Additional funds for FS and pilot study work was awarded late in FY06.

IRP Progress Planned for FY07-FY08: FY07 efforts will focus on pilot scale testing to reduce the contaminant concentrations in the source areas. If an effective technology can be identified, it will be implemented on a larger scale in FY08.

MMRP Progress in FY06: No Identified MMRP Sites.

MMRP Progress Planned for FY07-FY08: No Identified MMRP Sites.

FORMERLY USED DEFENSE SITES - GUERNSEY CAMP SITE & MAN AREA / WY89799F087900

IRP Sites by Classification		MMRP Sites by Classification		Study	0	0	0	1	0	0	FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$0
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10
High	0	RAC-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$155
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$0
Not Required	0	RAC-5	1																	FY07-Comp. MMRP		\$11,693
		Not Evaluated	0																	FY07-Complete		\$11,693
Total IRP Sites	0	Total MMRP Sites	1																			

IRP Progress in FY06:

IRP Progress Planned for FY07-FY08:

MMRP Progress in FY06: No MMRP activities took place in FY06.

MMRP Progress Planned for FY07-FY08: A SI for ordnance related material will be awarded in FY10. The investigation will include coordination with property owners, State and Federal regulators, inspection, sampling for munitions constituents, risk evaluation, and project report.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table N-6 Status of Installations with FY07 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY05*										RAB				BRAC Year				NPL/Proposed NPL				
Phase	Completed			Underway			Future			Schedule Impact in FY06**		Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

FORMERLY USED DEFENSE SITES - POLE MOUNTAIN / WY89799F086400 / C-EST

IRP Sites by Classification		MMRP Sites by Classification		Study	0	1	1	0	0	0	FUND	FUND	\$380	\$3,428	\$369	\$17	\$25	\$0	\$0	\$0	FY09	\$0	\$179	
Response Complete	0	Response Complete	0		IRA	0(0)	1(1)	0(0)	0(0)					\$50	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	FY10
High	0	RAC-1	1	Design	0	0	0	1	0	0			\$0	\$26	\$0	\$0	\$0	\$40	\$0	\$10	FY11	\$0	\$0	
Medium	0	RAC-2	0		RA-C	0	0	0	1	0	0			\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$923	FY12	\$5	\$0
Low	0	RAC-3	0	RA-O		0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	1	RAC-4	0		LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. IRP		\$30
Not Required	0	RAC-5	0			0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY07-Comp. MMRP		\$40,646
		Not Evaluated	0										Total	\$430	\$3,471	\$369	\$17	\$25	\$40	\$0	\$933	FY07-Complete		\$40,676
Total IRP Sites	1	Total MMRP Sites	1																					

IRP Progress in FY06: A contract for Site Investigation was awarded in late FY06. Areas potentially contaminated with HTW are being investigated to determine if an unacceptable risk exists.

IRP Progress Planned for FY07-FY08: A planning meeting with WY DEQ and EPA Rg. 8 has taken place. Field Work will be initiated in the spring, when weather allows. The SI report will be completed in early FY08. Requirements for further investigation will be identified in the SI report.

MMRP Progress in FY06: The EE/CA effort continued through FY06. A draft supplemental EE/CA report was delivered.

MMRP Progress Planned for FY07-FY08: Significant data gaps appear to exist. Additional archive research will be performed in FY07. WY, EPA and USACE are working to identify priorities and determine if response actions are required. It is anticipated that this work will transition into a RI/F

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding