

Table J-11 Status of Component Closing Installations IRP/MMRP Summary as of September 30, 2005

Phase	Completed		Underway		Future		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

ARMY

IRP Sites by Classification		MMRP Sites by Classification		Study	1,785	115	108	58	0	0	\$544,609	\$16,759	\$10,513	\$3,746	\$5,063	\$6,513	\$2,780	\$875	FY08	\$46,438	\$15,803
Response Complete	1,744	Response Complete	109																		
High	59	RAC-1	13	IRA	194(236)	24(27)	11(11)	1(1)			\$49,940	\$15,475	\$8,557	\$6,157	\$2,866	\$651	\$10,280	\$0	FY09	\$26,577	\$32,021
Medium	34	RAC-2	20	Design	313	5	9	0	42	13	\$95,446	\$18,278	\$1,055	\$0	\$635	\$91	\$1,191	\$180	FY10	\$29,666	\$62,922
Low	41	RAC-3	18	RA-C	462	15	22	2	58	44	\$1,015,457	\$137,086	\$22,078	\$100	\$22,526	\$17,779	\$14,546	\$5,455	FY11	\$35,445	\$27,574
Not Evaluated	0	RAC-4	11	RA-O	32	1	17	0	16	0	\$52,484	\$525	\$6,957	\$0	\$11,358	\$0	\$8,427	\$0			
Not Required	15	RAC-5	2	LTM	27	2	56	6	74	53	\$77,356	\$9,816	\$7,348	\$7,520	\$11,393	\$515	\$3,660	\$600	FY06-Comp. IRP		\$501,711
		Not Evaluated	0	Total							\$1,835,292	\$197,939	\$56,508	\$17,523	\$53,841	\$25,549	\$40,884	\$7,110	FY06-Comp. MMRP		\$1,061,994
Total IRP Sites	1,893	Total MMRP Sites	173																FY06-Complete		\$1,563,705
Total Number of IRP Installations with Sites								118													
Total Number of MMRP Installations with Sites								26													

NAVY

IRP Sites by Classification		MMRP Sites by Classification		Study	1,001	10	73	5	20	4	\$829,145	\$3,805	\$33,108	\$300	\$29,109	\$2,856	\$11,246	\$4,537	FY08	\$69,878	\$7,060
Response Complete	920	Response Complete	5																		
High	62	RAC-1	0	IRA	299(355)	0(0)	3(3)	0(0)			\$423,304	\$0	\$1,124	\$0	\$20,036	\$0	\$35,977	\$0	FY09	\$2,172	\$1,356
Medium	32	RAC-2	0	Design	221	1	4	0	63	6	\$53,075	\$0	\$0	\$0	\$6,524	\$0	\$4,986	\$102	FY10	\$5,474	\$5,124
Low	13	RAC-3	2	RA-C	315	0	25	3	74	9	\$638,198	\$10,096	\$16,263	\$4,251	\$130,727	\$5,133	\$141,349	\$9,298	FY11	\$1,651	\$494
Not Evaluated	27	RAC-4	1	RA-O	40	0	40	0	51	2	\$117,532	\$0	\$7,706	\$0	\$17,380	\$0	\$26,358	\$80			
Not Required	40	RAC-5	2	LTM	83	0	49	0	65	8	\$52,711	\$0	\$14,266	\$0	\$17,723	\$0	\$9,696	\$0	FY06-Comp. IRP		\$806,663
		Not Evaluated	9	Total							\$2,113,965	\$13,901	\$72,467	\$4,551	\$221,499	\$7,989	\$229,612	\$14,017	FY06-Comp. MMRP		\$97,636
Total IRP Sites	1,094	Total MMRP Sites	19																FY06-Complete		\$904,299
Total Number of IRP Installations with Sites								57													
Total Number of MMRP Installations with Sites								6													

AIR FORCE

IRP Sites by Classification		MMRP Sites by Classification		Study	1,316	0	398	126	0	0	\$719,936	\$480	\$25,594	\$0	\$7,830	\$0	\$8,027	\$0	FY08	\$91,368	\$0
Response Complete	1,127	Response Complete	0																		
High	115	RAC-1	0	IRA	681(883)	0(0)	193(316)	0(0)			\$348,759	\$0	\$24,654	\$0	\$16,614	\$0	\$16,205	\$0	FY09	\$97,883	\$0
Medium	59	RAC-2	0	Design	119	0	4	0	319	0	\$121,051	\$0	\$0	\$0	\$0	\$0	\$1,188	\$0	FY10	\$103,328	\$0
Low	22	RAC-3	0	RA-C	146	0	16	0	323	0	\$649,871	\$0	\$642	\$0	\$6,692	\$0	\$4,834	\$0	FY11	\$103,990	\$0
Not Evaluated	222	RAC-4	0	RA-O	42	0	168	0	93	0	\$378,971	\$0	\$44,133	\$0	\$43,552	\$0	\$44,140	\$0			
Not Required	169	RAC-5	0	LTM	28	0	82	0	173	0	\$64,143	\$0	\$5,326	\$0	\$13,376	\$0	\$5,794	\$0	FY06-Comp. IRP		\$1,283,485
		Not Evaluated	126	Total							\$2,282,731	\$480	\$100,349	\$0	\$88,064	\$0	\$80,188	\$0	FY06-Comp. MMRP		\$0
Total IRP Sites	1,714	Total MMRP Sites	126																FY06-Complete		\$1,283,485
Total Number of IRP Installations with Sites								30													
Total Number of MMRP Installations with Sites								25													

Note 1: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

Note 2: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.

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Phase	Completed		Underway		Future		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

DEFENSE LOGISTICS AGENCY

IRP Sites by Classification		MMRP Sites by Classification		Study	164	0	0	0	0	0	\$16,915	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$6,880	\$0
Response Complete	157	Response Complete	0	IRA	21(26)	0(0)	5(5)	0(0)			\$6,453	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$2,452	\$0
High	3	RAC-1	0	Design	21	0	5	0	0	0	\$15,525	\$0	\$930	\$0	\$305	\$0	\$625	FY10	\$1,664	\$0
Medium	2	RAC-2	0	RA-C	27	0	0	0	6	0	\$33,364	\$0	\$4,424	\$0	\$1,104	\$0	\$8,533	FY11	\$1,362	\$0
Low	1	RAC-3	0	RA-O	0	0	1	0	6	0	\$18,555	\$0	\$2,804	\$0	\$1,279	\$0	\$1,790			
Not Evaluated	0	RAC-4	0	LTM	1	0	0	0	28	0	\$641	\$0	\$100	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$32,128
Not Required	1	RAC-5	0															FY06-Comp. MMRP		\$0
		Not Evaluated	0															FY06-Complete		\$32,128
Total IRP Sites	164	Total MMRP Sites	0								Total	\$91,453	\$0	\$8,258	\$0	\$2,688	\$0	\$10,948	\$0	
Total Number of IRP Installations with Sites																				
Total Number of MMRP Installations with Sites																				

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Note 2: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.