

# Electric Assessment Table for FY2012

Estimated Cost: 165,232,000 Estimated Total GWatts: 2,582,713,670 Estimated Charge Factor: 0.0639761201

<b>Company Name</b>	<b>Total Sales</b>	<b>Computed Bill</b>	<b>Current/Adj FY Charge</b>	<b>2011 Debit/Credit</b>	<b>Current/Adj FY Bill</b>
<b>Alabama Power Company ( 195 )</b>	24,824,922	1,588,202	1,588,202 +	13,358	1,601,560
<b>Alcoa Generating Division ( 261 )</b>	1,213,757	77,651	77,651 +	614	78,265
<b>Arizona Public Service Company ( 803 )</b>	37,490,023	2,398,466	2,398,466 +	20,030	2,418,496
<b>Attala Transmission LLC ( 175328 )</b>	1,983,642	126,906	126,906 +	979	127,885
<b>Avista Corporation ( 20169 )</b>	4,975,830	318,334	318,334 +	2,556	320,890
<b>Black Hills Energy ( 432 )</b>	458,802	29,352	29,352 +	329	29,681
<b>Black Hills Power, Inc. ( 19545 )</b>	7,078,663	452,865	452,865 +	3,763	456,628
<b>Calif. Independent Sys. Operator, Corp ( 2807 )</b>	222,868,057	14,258,234	14,258,234 +	115,721	14,373,955
<b>Centerpoint Energy Houston Electric, LLC ( 8901 )</b>	863,939	55,271	55,271 +	503	55,774
<b>Cleco Power LLC ( 99902 )</b>	7,470,797	477,953	477,953 +	2,783	480,736
<b>Consolidated Water Power Co ( 4247 )</b>	20,310	1,299	1,299 +	12	1,311
<b>Deseret Generation &amp; Transmission ( 400034 )</b>	3,892,035	248,997	248,997 +	2,109	251,106
<b>Duke Energy Corporation ( 5416 )</b>	31,018,154	1,984,421	1,984,421 +	17,074	2,001,495
<b>El Paso Electric Company ( 5701 )</b>	7,896,308	505,175	505,175 +	5,398	510,573
<b>Electric Energy, Inc ( 5748 )</b>	7,633,461	488,359	488,359 +	4,046	492,405
<b>Empire District Electric Co ( 5860 )</b>	741,507	47,439	47,439 +	418	47,857
<b>Entergy Arkansas Inc. ( 814 )</b>	14,358,458	918,598	918,598 +	7,876	926,474
<b>Entergy Gulf States Louisiana LLC ( 7806 )</b>	14,785,863	945,942	945,942 +	8,175	954,117
<b>Entergy Louisiana LLC ( 11241 )</b>	9,920,877	634,699	634,699 +	5,521	640,220
<b>Entergy Mississippi , INC. ( 12685 )</b>	4,771,857	305,285	305,285 +	2,457	307,742
<b>Entergy New Orleans, Inc ( 13478 )</b>	2,498,221	159,826	159,826 +	1,172	160,998
<b>Entergy Power, Inc ( 25251 )</b>	780,163	49,912	49,912 +	433	50,345
<b>Entergy Texas, Inc. ( 5900 )</b>	10,266,168	656,790	656,790 +	5,114	661,904
<b>Florida Power &amp; Light Company ( 6452 )</b>	14,575,938	932,512	932,512 +	7,258	939,770

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<b>Georgia Power Co ( 7140 )</b>	39,066,670	2,499,334	2,499,334 +	16,572	2,515,906
<b>Gulf Power Co ( 7801 )</b>	6,143,476	393,036	393,036 +	2,713	395,749
<b>Idaho Power Co ( 9191 )</b>	10,351,637	662,258	662,258 +	3,616	665,874
<b>Invenergy Wind Development Michigan LLC ( 9274 )</b>	2,892	185	185 +	0	185
<b>ISO New England, Inc. ( 198 )</b>	133,512,407	8,541,606	8,541,606 +	69,742	8,611,348
<b>Kentucky Utilities Company ( 10171 )</b>	7,486,307	478,945	478,945 +	3,447	482,392
<b>Lockhart Power Company ( 11118 )</b>	199,218	12,745	12,745 +	114	12,859
<b>Long Sault Division ( 11180 )</b>	663,622	42,456	42,456 +	351	42,807
<b>Louisville Gas &amp; Electric Co ( 11249 )</b>	8,504,427	544,080	544,080 +	3,897	547,977
<b>Maine Public Service Company ( 11522 )</b>	626,985	40,112	40,112 +	327	40,439
<b>MDU Resources Group, Inc. ( 12199 )</b>	71,831	4,595	4,595 +	41	4,636
<b>MidAmerican Energy Company ( 400052 )</b>	2,473,457	158,242	158,242 +	1,561	159,803
<b>Midwest Indep. Trans. Sys.Operator, Inc ( 920 )</b>	594,116,262	38,009,253	38,009,253 +	328,265	38,337,518
<b>Mississippi Power Company ( 12686 )</b>	5,144,956	329,154	329,154 +	2,872	332,026
<b>Nevada Power Company d/b/a NV Energy ( 13407 )</b>	3,155,834	201,898	201,898 +	1,463	203,361
<b>New York Independent System Operator, In ( 51614 )</b>	170,645,476	10,917,235	10,917,235 +	90,085	11,007,320
<b>Northbrook Energy, LLC ( 13654 )</b>	163,028	10,430	10,430 +	72	10,502
<b>Northern States Power Co (MIN) ( 13781 )</b>	626,859	40,104	40,104 +	319	40,423
<b>NorthWestern Energy's ( 12825 )</b>	10,649,473	681,312	681,312 +	6,381	687,693
<b>Northwestern Wisconsin Ele. Co ( 13815 )</b>	40,420	2,586	2,586 +	20	2,606
<b>Ohio Valley Electric Corp ( 14015 )</b>	14,199,025	908,399	908,399 +	7,527	915,926
<b>PacifiCorp ( 14354 )</b>	30,244,302	1,934,913	1,934,913 +	14,850	1,949,763
<b>Perryville Energy Partners, LLC ( 175714 )</b>	1,532,657	98,053	98,053 +	1,007	99,060
<b>Pilot Power Group, Inc. ( 15127 )</b>	169,086	10,817	10,817 +	26	10,843

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<b>PJM Interconnection, L.L.C. ( 40498 )</b>	777,727,104	49,755,963	49,755,963 +	388,816	50,144,779
<b>Portland General Electric Co ( 15248 )</b>	8,023,406	513,306	513,306 +	5,437	518,743
<b>Progress Energy Carolinas, Inc ( 3046 )</b>	15,394,546	984,883	984,883 +	8,740	993,623
<b>Progress Energy Florida ( 6455 )</b>	4,113,657	263,176	263,176 +	2,814	265,990
<b>Public Service Co of Colorado ( 15466 )</b>	10,113,655	647,032	647,032 +	4,526	651,558
<b>Public Service Co of Oklahoma ( 15474 )</b>	184,185	11,783	11,783 +	92	11,875
<b>Public Service Company of NM ( 15473 )</b>	8,970,759	573,914	573,914 +	4,728	578,642
<b>Puget Sound Energy, Inc ( 15500 )</b>	8,796,190	562,746	562,746 +	4,218	566,964
<b>Safe Harbor Water Power Corp ( 16537 )</b>	1,641,751	105,033	105,033 +	516	105,549
<b>Sierra Pacific Power Co d/b/a NV Energy ( 17166 )</b>	3,640,382	232,898	232,898 +	1,235	234,133
<b>South Carolina Electric&amp;Gas Co ( 17539 )</b>	2,363,491	151,207	151,207 +	1,221	152,428
<b>South Carolina Genertg Co, Inc ( 17554 )</b>	2,739,267	175,248	175,248 +	1,783	177,031
<b>Southern Electric Generat'g Co ( 17622 )</b>	5,892,808	376,999	376,999 +	2,064	379,063
<b>Southwest Power Pool ( 28 )</b>	229,820,004	14,702,992	14,702,992 +	119,760	14,822,752
<b>Southwestern Electric Power Company ( 17698 )</b>	575,405	36,812	36,812 +	339	37,151
<b>Southwestern Public Service Co ( 17718 )</b>	4,031,635	257,928	257,928 +	0	257,928
<b>System Energy Resources, Inc ( 12465 )</b>	9,293,410	594,556	594,556 +	4,536	599,092
<b>Tampa Electric Co ( 18454 )</b>	3,612,347	231,104	231,104 +	1,736	232,840
<b>Tapoco Division ( 10005 )</b>	879,216	56,249	56,249 +	0	56,249
<b>Tucson Electric Power Company ( 24211 )</b>	12,180,248	779,245	779,245 +	7,288	786,533
<b>Wolverine Creek Goshen Interconnection ( 33 )</b>	0	0	0 +	132	132
<b>Wolverine Power Supply Corp., Inc's ( 20910 )</b>	0	0	0 +	2,639	2,639
<b>Yadkin, Inc ( 27721 )</b>	542,145	34,684	34,684 +	401	35,085

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----- Totals -----	2,582,713,670	165,231,994	165,231,994+	1,345,988	166,577,982
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