

# Electric Assessment Table for FY2011

07/06/2011 10:44:34

Page 1

Estimated Cost: 164,881,000 Estimated Total GWatts: 2,589,344,624 Estimated Charge Factor: 0.0636767306

<b>Company Name</b>	<b>Total Sales</b>	<b>Computed Bill</b>	<b>Current/Adj FY Charge</b>	<b>2010 Debit/Credit</b>	<b>Current/Adj FY Bill</b>
<b>Alabama Power Company ( 195 )</b>	25,591,555	1,629,587	1,629,587 +	9,363	1,638,950
<b>Alcoa Generating Division ( 261 )</b>	1,176,043	74,887	74,887 +	292	75,179
<b>Arizona Public Service Company ( 803 )</b>	38,372,953	2,443,464	2,443,464 +	12,129	2,455,593
<b>Attala Transmission LLC ( 175328 )</b>	1,876,189	119,470	119,470 +	512	119,982
<b>Avista Corporation ( 20169 )</b>	4,897,121	311,833	311,833 +	1,518	313,351
<b>Black Hills Energy ( 432 )</b>	630,058	40,120	40,120 +	210	40,330
<b>Black Hills Power, Inc. ( 19545 )</b>	7,210,123	459,117	459,117 +	2,214	461,331
<b>Calif. Independent Sys. Operator, Corp ( 2807 )</b>	221,697,053	14,116,944	14,116,944 +	72,044	14,188,988
<b>Centerpoint Energy Houston Electric, LLC ( 8901 )</b>	962,630	61,297	61,297 +	299	61,596
<b>Cleco Power LLC ( 99902 )</b>	5,333,182	339,600	339,600 +	1,653	341,253
<b>Consolidated Water Power Co ( 4247 )</b>	22,551	1,436	1,436 +	5	1,441
<b>Deseret Generation &amp; Transmission ( 400034 )</b>	4,040,082	257,259	257,259 +	1,236	258,495
<b>Duke Energy Corporation ( 5416 )</b>	45,199,807	2,878,176	2,878,176 +	9,069	2,887,245
<b>El Paso Electric Company ( 5701 )</b>	10,341,154	658,491	658,491 +	3,582	662,073
<b>Electric Energy, Inc ( 5748 )</b>	7,750,438	493,523	493,523 +	2,197	495,720
<b>Empire District Electric Co ( 5860 )</b>	801,688	51,049	51,049 +	163	51,212
<b>Entergy Arkansas Inc. ( 814 )</b>	15,089,650	960,860	960,860 +	5,887	966,747
<b>Entergy Gulf States Louisiana LLC ( 7806 )</b>	15,660,811	997,229	997,229 +	4,902	1,002,131
<b>Entergy Louisiana LLC ( 11241 )</b>	10,576,703	673,490	673,490 +	3,016	676,506
<b>Entergy Mississippi , INC. ( 12685 )</b>	4,706,378	299,687	299,687 +	1,552	301,239
<b>Entergy New Orleans, Inc ( 13478 )</b>	2,244,579	142,927	142,927 +	914	143,841
<b>Entergy Power, Inc ( 25251 )</b>	828,267	52,741	52,741 +	285	53,026
<b>Entergy Texas, Inc. ( 5900 )</b>	9,799,381	623,993	623,993 +	2,688	626,681
<b>Florida Power &amp; Light Company ( 6452 )</b>	13,902,270	885,251	885,251 +	3,994	889,245

# Electric Assessment Table for FY2011

Estimated Cost: 164,881,000 Estimated Total kWatts: 2,589,344,624 Estimated Charge Factor: 0.0636767306

<b>Company Name</b>	<b>Total Sales</b>	<b>Computed Bill</b>	<b>Current/Adj FY Charge</b>	<b>2010 Debit/Credit</b>	<b>Current/Adj FY Bill</b>
<b>Georgia Power Co ( 7140 )</b>	31,748,608	2,021,648	2,021,648 +	8,526	2,030,174
<b>Gulf Power Co ( 7801 )</b>	3,676,787	234,126	234,126 +	1,155	235,281
<b>Idaho Power Co ( 9191 )</b>	6,926,034	441,027	441,027 +	2,286	443,313
<b>ISO New England, Inc. ( 198 )</b>	133,390,744	8,493,886	8,493,886 +	41,015	8,534,901
<b>Kentucky Utilities Company ( 10171 )</b>	6,605,166	420,595	420,595 +	1,538	422,133
<b>Lockhart Power Company ( 11118 )</b>	218,801	13,933	13,933 +	61	13,994
<b>Long Sault Division ( 11180 )</b>	674,750	42,966	42,966 +	784	43,750
<b>Louisville Gas &amp; Electric Co ( 11249 )</b>	7,464,001	475,283	475,283 +	2,168	477,451
<b>Maine Public Service Company ( 11522 )</b>	626,846	39,916	39,916 +	195	40,111
<b>MDU Resources Group, Inc. ( 12199 )</b>	78,725	5,013	5,013 +	5,372	10,385
<b>MidAmerican Energy Company ( 400052 )</b>	2,991,708	190,502	190,502 +	5,786	196,288
<b>Midwest Indep. Trans. Sys.Operator, Inc ( 920 )</b>	628,873,794	40,044,627	40,044,627 +	187,741	40,232,368
<b>Mississippi Power Company ( 12686 )</b>	5,503,156	350,423	350,423 +	1,845	352,268
<b>Nevada Power Company d/b/a NV Energy ( 13407 )</b>	2,802,547	178,457	178,457 +	1,093	179,550
<b>New York Independent System Operator, In ( 51614 )</b>	172,581,399	10,989,419	10,989,419 +	52,122	11,041,541
<b>North Central Power Co., Inc. ( 13697 )</b>	179	11	11 +	0	11
<b>Northbrook Energy, LLC ( 13654 )</b>	138,154	8,797	8,797 +	42	8,839
<b>Northern States Power Co (MIN) ( 13781 )</b>	612,010	38,971	38,971 +	189	39,160
<b>NorthWestern Energy's ( 12825 )</b>	12,222,839	778,310	778,310 +	3,764	782,074
<b>Northwestern Wisconsin Ele. Co ( 13815 )</b>	38,636	2,460	2,460 +	13	2,473
<b>Ohio Valley Electric Corp ( 14015 )</b>	14,421,180	918,294	918,294 +	4,732	923,026
<b>PacifiCorp ( 14354 )</b>	28,449,800	1,811,590	1,811,590 +	9,868	1,821,458
<b>Perryville Energy Partners, LLC ( 175714 )</b>	1,930,509	122,929	122,929 +	521	123,450
<b>Pilot Power Group, Inc. ( 15127 )</b>	48,529	3,090	3,090 +	5	3,095

# Electric Assessment Table for FY2011

Estimated Cost: 164,881,000 Estimated Total GWatts: 2,589,344,624 Estimated Charge Factor: 0.0636767306

<b>Company Name</b>	<b>Total Sales</b>	<b>Computed Bill</b>	<b>Current/Adj FY Charge</b>	<b>2010 Debit/Credit</b>	<b>Current/Adj FY Bill</b>
<b>PJM Interconnection, L.L.C. ( 40498 )</b>	744,873,684	47,431,121	47,431,121 +	222,788	47,653,909
<b>Portland General Electric Co ( 15248 )</b>	10,415,036	663,195	663,195 +	2,657	665,852
<b>Progress Energy Carolinas, Inc ( 3046 )</b>	16,744,259	1,066,220	1,066,220 +	5,074	1,071,294
<b>Progress Energy Florida ( 6455 )</b>	5,391,897	343,338	343,338 +	1,837	345,175
<b>Public Service Co of Colorado ( 15466 )</b>	8,669,101	552,020	552,020 +	2,832	554,852
<b>Public Service Co of Oklahoma ( 15474 )</b>	176,817	11,259	11,259 +	52	11,311
<b>Public Service Company of NM ( 15473 )</b>	9,058,790	576,834	576,834 +	2,562	579,396
<b>Puget Sound Energy, Inc ( 15500 )</b>	8,082,543	514,670	514,670 +	2,958	517,628
<b>Safe Harbor Water Power Corp ( 16537 )</b>	988,475	62,943	62,943 +	336	63,279
<b>Sierra Pacific Power Co d/b/a NV Energy ( 17166 )</b>	2,366,019	150,660	150,660 +	1,077	151,737
<b>South Carolina Electric&amp;Gas Co ( 17539 )</b>	2,339,627	148,980	148,980 +	688	149,668
<b>South Carolina Genertg Co, Inc ( 17554 )</b>	3,417,650	217,625	217,625 +	1,197	218,822
<b>Southern Electric Generat'g Co ( 17622 )</b>	3,954,155	251,788	251,788 +	913	252,701
<b>Southwest Power Pool ( 28 )</b>	229,430,732	14,609,399	14,609,399 +	66,481	14,675,880
<b>Southwestern Electric Power Co ( 17698 )</b>	648,698	41,307	41,307 +	204	41,511
<b>System Energy Resources, Inc ( 12465 )</b>	8,691,901	553,472	553,472 +	3,109	556,581
<b>Tampa Electric Co ( 18454 )</b>	3,323,969	211,659	211,659 +	1,066	212,725
<b>Tucson Electric Power Company ( 24211 )</b>	13,960,300	888,946	888,946 +	2,865	891,811
<b>Wolverine Creek Goshen Interconnection ( 33 )</b>	253,165	16,121	16,121 +	49	16,170
<b>Wolverine Power Supply Corp., Inc's ( 20910 )</b>	5,054,576	321,859	321,859 +	1,483	323,342
<b>Yadkin, Inc ( 27721 )</b>	767,662	48,882	48,882 +	232	49,114

---

----- Totals -----

2,589,344,624

164,881,002

164,881,002 +

791,005

165,672,007