



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|--|----------------------------|------------|-------------|--------------------|------------|----------------------|-----------|-------------------------------------|-----------|----------------------|-----------|----------------------|---------|-----------------------------|-----------|-------------------|------------|------------------------------|-----------|-------------------------|--------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| DOI 1 Percent of DOI riparian (stream/shoreline) miles that have achieved desired conditions where condition is known and as specified in management plans (GPRA) | | 97% | 97% | 45% | 45% | 60% | 59% | 18% | 16% | 58% | 58% | 72% | 72% | 21% | 21% | 100% | 100% | 54% | 55% | | 0% |
| OP 1 Percent of DOI riparian (stream/shoreline) miles that have achieved desired conditions where condition is known and as specified in management plans (GPRA) | | 97% | 97% | 45% | 45% | 60% | 59% | 18% | 16% | 58% | 58% | 72% | 72% | 21% | 21% | 100% | 100% | 54% | 55% | | 0% |
| 1.0.1 Number of NWRS riparian (stream/shoreline) miles achieving desired conditions (GPRA) | Refuges | 310,067 | 310,067 | 460 | 463 | 1,030 | 1,013 | 311 | 288 | 2,197 | 2,199 | 474 | 471 | 977 | 984 | 304,421 | 304,421 | 197 | 199 | | 0 |
| 1.0.2 Number of NWRS riparian (stream/shoreline) miles in plan (GPRA) | Refuges | 318,471 | 318,471 | 1,023 | 1,023 | 1,725 | 1,725 | 1,743 | 1,743 | 3,800 | 3,800 | 656 | 656 | 4,676 | 4,676 | 304,486 | 304,486 | 362 | 362 | | 0 |
| CSF 1.1 Number of DOI riparian (stream/shoreline) miles restored to the condition specified in management plans (GPRA) | | 58 | 65 | 14 | 15 | 5 | 14 | 5 | 6 | 20 | 16 | 4 | 3 | 3 | 2 | 0 | 0 | 7 | 10 | | 0 |
| 1.1.1 Number of miles of NWRS riparian (stream/shoreline) (including marine and coastal) habitats restored (GPRA) | Refuges | 58 | 65 | 14 | 15 | 5 | 14 | 5 | 6 | 20 | 16 | 4 | 3 | 3 | 2 | 0 | 0 | 7 | 10 | | 0 |
| 1.1.2 # miles of FWS riparian (stream/shoreline) (including marine and coastal) habitats restored through NRDA | Environmental Contaminants | 8 | 15 | 7 | 0 | | | 2 | | 0 | | 6 | 6 | 2 | 0 | 0 | 0 | 0 | | | 0 |
| CSF 1.2 Number of DOI riparian (stream/shoreline) miles managed or protected to maintain desired condition as specified in management plans (GPRA) | | 310,009 | 310,009 | 446 | 448 | 1,025 | 1,000 | 306 | 282 | 2,177 | 2,183 | 470 | 468 | 974 | 982 | 304,421 | 304,421 | 190 | 189 | | 0 |
| 1.2.1 # of NWRS riparian (stream/shoreline) miles achieving desired conditions (GPRA) | Refuges | 310,009 | 310,009 | 446 | 448 | 1,025 | 1,000 | 306 | 282 | 2,177 | 2,183 | 470 | 468 | 974 | 982 | 304,421 | 304,421 | 190 | 189 | | 0 |
| 1.2.2 # of NWRS riparian (stream/shoreline) miles in plan (GPRA) | Refuges | 318,471 | 318,471 | 1,023 | 1,023 | 1,725 | 1,725 | 1,743 | 1,743 | 3,800 | 3,800 | 656 | 656 | 4,676 | 4,676 | 304,486 | 304,486 | 362 | 362 | | 0 |
| 1.2.3 # of FWS riparian (stream/shoreline) (including marine and coastal) miles managed or protected through NRDA | Environmental Contaminants | 2 | 4 | 0 | 1 | 0 | 1 | 2 | | 2 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| 1.2.4 # of FWS riparian (stream/shoreline) (including marine and coastal) miles managed or protected through contaminant actions | Environmental Contaminants | 6,505 | 2,908 | 9 | 11 | 8 | 1 | 317 | 14 | 1 | 0 | 100 | 55 | 6,020 | 2,779 | 0 | 0 | 50 | 48 | | 0 |
| DOI 2 Percent of DOI acres that have achieved desired conditions where condition is known and as specified in management plans (GPRA) | | 91% | 142% | 49% | 947% | 63% | 63% | 40% | 41% | 65% | 64% | 47% | 48% | 84% | 81% | 98% | 98% | 76% | 76% | | 0% |
| 2.0.1 # of NWRS wetland, upland, and coastal/marine acres achieving desired condition (GPRA) | Refuges | 89,798,035 | 140,205,769 | 2,776,701 | 53,302,447 | 1,813,151 | 1,825,401 | 506,423 | 508,913 | 2,493,806 | 2,490,489 | 242,265 | 245,169 | 4,879,968 | 4,738,300 | 75,347,334 | 75,347,336 | 1,738,387 | 1,747,714 | | 0 |
| 2.0.2 # of NWRS wetland, upland, and coastal/marine acres in plan (GPRA) | Refuges | 99,084,297 | 99,084,297 | 5,628,092 | 5,628,092 | 2,878,636 | 2,878,636 | 1,252,591 | 1,252,591 | 3,861,730 | 3,861,730 | 511,520 | 511,520 | 5,814,388 | 5,814,388 | 76,835,951 | 76,835,951 | 2,301,389 | 2,301,389 | | 0 |
| OP 2.1 Number of DOI acres restored to the condition specified in management plans (GPRA) | | | 145,429 | | 55,502 | | 12,426 | | 6,704 | | 61,396 | | 868 | | 5,771 | | 600 | | 2,162 | | 0 |
| 2.0.3 Number of DOI acres restored to the condition specified in management plans (GPRA) | Refuges | 133,514 | 145,429 | 58,723 | 55,502 | 3,206 | 12,426 | 7,244 | 6,704 | 49,376 | 61,396 | 1,144 | 868 | 11,461 | 5,771 | 600 | 600 | 1,760 | 2,162 | | 0 |
| CSF 2.1 Number of FWS wetland acres restored to the condition specified in management plans - annual (GPRA) | | 53,143 | 73,597 | 799 | 622 | 875 | 8,888 | 3,472 | 2,185 | 44,700 | 57,829 | 25 | 37 | 1,964 | 2,522 | 0 | 0 | 1,308 | 1,514 | | 0 |
| 2.1.1 # of NWRS wetlands acres restored - annual (GPRA) | Refuges | 53,143 | 73,597 | 799 | 622 | 875 | 8,888 | 3,472 | 2,185 | 44,700 | 57,829 | 25 | 37 | 1,964 | 2,522 | 0 | 0 | 1,308 | 1,514 | | 0 |
| 2.1.3 # of NWRS wetland acres are | Refuges | 3,600 | 7,903 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,600 | 7,903 |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | | |
|--|----------------------------|-------------------|--------------------|--------------------|-------------------|----------------------|------------------|-------------------------------------|----------------|----------------------|------------------|----------------------|----------------|-----------------------------|------------------|-------------------|-------------------|------------------------------|------------------|-------------------------|--------|--|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | |
| restored per million dollars of gross investment | | | | | | | | | | | | | | | | | | | | | | |
| 2.1.4 # of FWS wetland acres enhanced/restored through NRDA - annual | Environmental Contaminants | 1,521 | 423 | 0 | 100 | 0 | 321 | 321 | 1,000 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 2 | 0 | | | | |
| CSF 2.2 Number of FWS upland acres restored to the condition specified in management plans - annual (GPRA) | | 74,507 | 64,212 | 56,913 | 53,827 | 511 | 782 | 3,760 | 4,507 | 2,626 | 566 | 234 | 117 | 9,497 | 3,249 | 600 | 600 | 366 | 564 | 0 | | |
| 2.2.1 # of NWRS upland acres restored - annual (GPRA) | Refuges | 74,507 | 64,212 | 56,913 | 53,827 | 511 | 782 | 3,760 | 4,507 | 2,626 | 566 | 234 | 117 | 9,497 | 3,249 | 600 | 600 | 366 | 564 | 0 | | |
| 2.2.2 # of FWS upland acres enhanced/restored through NRDA - annual | Environmental Contaminants | 122 | 20 | 122 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| CSF 2.3 Number of FWS coastal and marine acres restored to the condition specified in management plans - annual (GPRA) | | 5,864 | 7,620 | 1,011 | 1,053 | 1,820 | 2,756 | 12 | 12 | 2,050 | 3,001 | 885 | 714 | 0 | 0 | 86 | 84 | 0 | 0 | 0 | | |
| 2.3.1 # of NWRS wetland coastal/marine acres restored - annual (GPRA) | Refuges | 3,776 | 5,509 | 424 | 471 | 1,076 | 2,400 | 0 | 1,494 | 1,978 | 742 | 620 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | | |
| 2.3.2 # of NWRS upland coastal/marine acres restored - annual (GPRA) | Refuges | 2,088 | 2,111 | 587 | 582 | 744 | 356 | 12 | 556 | 1,023 | 143 | 94 | 0 | 0 | 0 | 46 | 44 | 0 | 0 | 0 | | |
| 2.3.4 # of FWS coastal and marine acres restored through NRDA | Environmental Contaminants | 400 | 400 | 400 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| OP 2.2 Number of DOI acres managed or protected to maintain desired condition as specified in management plans (GPRA) | | | 140,060,340 | | 53,246,945 | | 1,812,975 | | 502,210 | | 2,429,093 | | 244,301 | | 4,732,528 | | 75,346,736 | | 1,745,552 | 0 | | |
| 2.0.4 Number of DOI acres managed or protected to maintain desired condition as specified in management plans (GPRA) | Refuges | 89,664,521 | 140,060,340 | 2,717,978 | 53,246,945 | 1,809,945 | 1,812,975 | 499,179 | 502,210 | 2,444,430 | 2,429,093 | 241,121 | 244,301 | 4,868,507 | 4,732,528 | 75,346,734 | 75,346,736 | 1,736,627 | 1,745,552 | 0 | | |
| CSF 2.4 Number of FWS wetland acres managed or protected to maintain desired condition as specified in management plans - annual (GPRA) | | 32,231,040 | 32,231,040 | 48,282 | 47,475 | 68,750 | 62,511 | 315,925 | 316,455 | 890,661 | 883,875 | 73,529 | 73,852 | 2,211,614 | 2,065,468 | 28,431,760 | 28,431,760 | 190,519 | 195,638 | 0 | | |
| 2.4.1 # of NWRS wetland acres achieving desired condition (GPRA) | Refuges | 32,231,040 | 32,231,040 | 48,282 | 47,475 | 68,750 | 62,511 | 315,925 | 316,455 | 890,661 | 883,875 | 73,529 | 73,852 | 2,211,614 | 2,065,468 | 28,431,760 | 28,431,760 | 190,519 | 195,638 | 0 | | |
| 2.4.2 # of NWRS wetland acres in plan (GPRA) | Refuges | 34,379,798 | 34,379,798 | 255,949 | 255,949 | 163,782 | 163,782 | 748,777 | 748,777 | 1,767,432 | 1,767,432 | 182,966 | 182,966 | 2,370,096 | 2,370,096 | 28,572,383 | 28,572,383 | 318,413 | 318,413 | 0 | | |
| 2.4.5 # of FWS wetland acres managed or protected through contaminant actions - annual | Environmental Contaminants | 2,353,397 | 2,708,113 | 2,153,337 | 2,392,762 | 60 | 5 | 54,433 | 53,259 | 4,000 | 156,805 | 86,644 | 66,100 | 25,368 | 25,795 | 100 | 100 | 29,230 | 13,287 | 225 | 0 | |
| 2.4.6 # of FWS wetland acres managed or protected through NRDA - annual | Environmental Contaminants | 10,353 | 196 | 166 | 141 | 0 | 50 | 10,002 | 0 | 5 | 5 | 180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| CSF 2.5 Number of FWS upland acres managed or protected to maintain desired condition as specified in management plans - annual (GPRA) | | 52,824,372 | 52,824,372 | 392,038 | 390,422 | 1,480,000 | 1,487,326 | 175,413 | 177,645 | 129,240 | 102,167 | 46,668 | 47,408 | 2,656,893 | 2,667,060 | 46,414,974 | 46,414,976 | 1,529,146 | 1,532,934 | 0 | | |
| 2.5.1 # of NWRS upland acres achieving desired condition (GPRA) | Refuges | 52,824,372 | 52,824,372 | 392,038 | 390,422 | 1,480,000 | 1,487,326 | 175,413 | 177,645 | 129,240 | 102,167 | 46,668 | 47,408 | 2,656,893 | 2,667,060 | 46,414,974 | 46,414,976 | 1,529,146 | 1,532,934 | 0 | | |
| 2.5.2 # of NWRS upland acres in plan (GPRA) | Refuges | 57,459,795 | 57,459,795 | 1,185,213 | 1,185,213 | 2,256,578 | 2,256,578 | 487,383 | 487,383 | 287,940 | 287,940 | 101,697 | 101,697 | 3,444,292 | 3,444,292 | 47,763,568 | 47,763,568 | 1,933,124 | 1,933,124 | 0 | | |
| 2.5.5 # of FWS upland acres managed or protected through contaminant actions - annual | Environmental Contaminants | 112,445 | 135,301 | 6,086 | 6,570 | 1 | 2 | 372 | 269 | 13,400 | 43,090 | 34,244 | 500 | 35,212 | 61,125 | 100 | 100 | 22,130 | 23,354 | 900 | 290 | |
| 2.5.6 # of FWS upland acres managed or protected through NRDA - annual | Environmental Contaminants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| CSF 2.6 Number of FWS coastal and marine acres managed and protected to maintain desired condition as specified in management plans - annual (GPRA) | | 4,609,109 | 55,163,367 | 2,277,658 | 52,809,048 | 261,195 | 263,138 | 7,841 | 8,110 | 1,424,529 | 1,443,051 | 120,924 | 123,041 | 0 | 500,000 | 500,000 | 16,962 | 16,980 | 0 | 0 | | |



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|---|----------------------------|------------|----------------------|--------------------|----------------------|----------------------|--------------------|-------------------------------------|--------------------|----------------------|----------------------|----------------------|--------------------|-----------------------------|--------------------|-------------------|-------------------|------------------------------|----------------------|-------------------------|--------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| 2.6.1 # of NWRS coastal and marine acres achieving desired condition (GPRA) | Refuges | 4,609,109 | 55,163,367 | 2,277,658 | 52,809,048 | 261,195 | 263,138 | 7,841 | 8,110 | 1,424,529 | 1,443,051 | 120,924 | 123,041 | 0 | 500,000 | 500,000 | 16,962 | 16,980 | | 0 | |
| 2.6.2 # of NWRS coastal and marine acres in plan (GPRA) | Refuges | 7,244,704 | 7,244,704 | 4,186,930 | 4,186,930 | 458,276 | 458,276 | 16,431 | 16,431 | 1,806,358 | 1,806,358 | 226,857 | 226,857 | 0 | 500,000 | 500,000 | 49,852 | 49,852 | | 0 | |
| 2.6.3 # of FWS coastal and marine acres managed or protected through NRDA | Environmental Contaminants | | 32 | | 0 | | 0 | | 2 | | 0 | | 30 | | 0 | | 0 | | | 0 | |
| OP 2.3 Support efforts for restoration, managing, and protecting habitat on DOI lands | | | 7,993,519,142 | | 1,182,983,931 | | 283,615,134 | | 856,932,198 | | 3,405,587,744 | | 287,657,896 | | 642,244,052 | | 22,249,656 | | 1,302,305,412 | 9,943,117 | |
| CSF 2.8 Percent of all NWRs/WMDs free of documented water quality problems with significant negative impacts to natural resources | | 63% | 63% | 61% | 60% | 73% | 69% | 36% | 39% | 55% | 57% | 60% | 61% | 82% | 81% | 69% | 69% | 59% | 63% | 0% | |
| 2.8.1 % of all NWRs/WMDs free of documented water quality problems with significant negative impacts to natural resources | Refuges | 63% | 63% | 61% | 60% | 73% | 69% | 36% | 39% | 55% | 57% | 60% | 61% | 82% | 81% | 69% | 69% | 59% | 63% | 0% | |
| 2.8.1.1 # of NWRs/WMDs free of documented water quality problems | Refuges | 371 | 374 | 41 | 40 | 33 | 31 | 24 | 26 | 71 | 73 | 43 | 44 | 119 | 118 | 11 | 11 | 29 | 31 | 0 | |
| 2.8.1.2 Total # of refuges | Refuges | 589 | 589 | 67 | 67 | 45 | 45 | 66 | 66 | 128 | 128 | 72 | 72 | 146 | 146 | 16 | 16 | 49 | 49 | 0 | |
| 2.8.4 % of NWRs/WMDs where water rights are legally protected sufficiently to maintain needed use, and where baseline assessments have been completed | Refuges | 56% | 56% | 48% | 48% | 42% | 38% | 68% | 68% | 62% | 62% | 71% | 71% | 56% | 57% | | 0% | 45% | 47% | 0% | |
| 2.8.4.1 # of NWRs/WMDs where water rights are legally protected | Refuges | 331 | 331 | 32 | 32 | 19 | 17 | 45 | 45 | 80 | 80 | 51 | 51 | 82 | 83 | | 0 | 22 | 23 | 0 | |
| 2.8.4.2 Total # of refuges | Refuges | 589 | 589 | 67 | 67 | 45 | 45 | 66 | 66 | 128 | 128 | 72 | 72 | 146 | 146 | 16 | 16 | 49 | 49 | 0 | |
| 2.8.7 % of surface water acres managed by FWS that meet State (EPA approved) Water Quality Standards | Refuges | 97% | 399% | 100% | 1,300% | 100% | 73% | 14% | 13% | 79% | 73% | 71% | 76% | 92% | 101% | 100% | 100% | 15% | 13% | 0% | |
| 2.8.7.1 # of surface water acres achieving standard | Refuges | 16,168,245 | 66,647,984 | 4,203,543 | 54,734,912 | 85,905 | 62,547 | 28,352 | 26,113 | 865,516 | 805,891 | 23,203 | 24,965 | 338,173 | 371,783 | 10,610,691 | 10,610,691 | 12,862 | 11,082 | 0 | |
| 2.8.7.2 # of acres in plan | Refuges | 16,693,841 | 16,693,841 | 4,210,587 | 4,210,587 | 86,072 | 86,072 | 200,544 | 200,544 | 1,102,181 | 1,102,181 | 32,771 | 32,771 | 367,448 | 367,448 | 10,610,706 | 10,610,706 | 83,532 | 83,532 | 0 | |
| CSF 2.9 Other Habitat Protection Activities - metric tbd | | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 0 | |
| 2.9.2 % of known contaminated sites on NWRS lands remediated during the FY | Refuges | 64% | 55% | 100% | 0% | 33% | 33% | 67% | 67% | 100% | 75% | 100% | 100% | 67% | 67% | 25% | 50% | 50% | 50% | 0% | |
| 2.9.2.1 # of NWRS sites remediated | Refuges | 14 | 12 | 2 | 0 | 1 | 1 | 2 | 2 | 4 | 3 | 1 | 1 | 2 | 2 | 1 | 2 | 1 | 1 | 0 | |
| 2.9.2.2 total # of known NWRS sites | Refuges | 22 | 22 | 2 | 2 | 3 | 3 | 3 | 3 | 4 | 4 | 1 | 1 | 3 | 3 | 4 | 4 | 2 | 2 | 0 | |
| 2.9.4 % of 21 Class 1 Wilderness areas that meet ambient air quality standards | Refuges | 75% | 83% | 0% | 100% | 100% | 50% | 100% | 100% | 100% | 100% | 20% | 100% | 100% | 100% | 100% | 100% | | 0% | 0% | |
| 2.9.4.1 # of wilderness areas meeting ambient air quality standards | Refuges | 18 | 20 | | 0 | 3 | 3 | 1 | 2 | 7 | 7 | | 1 | 4 | 4 | 3 | 3 | | 0 | 0 | |
| 2.9.4.2 total # of wilderness areas | Refuges | 24 | 24 | | 0 | 3 | 3 | 2 | 2 | 7 | 7 | | 5 | 5 | 4 | 4 | 3 | 3 | | 0 | |
| 2.9.5 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting FWS lands | Environmental Contaminants | 1,395 | 1,006 | 344 | 357 | 34 | 36 | 69 | 55 | 88 | 80 | 324 | 79 | 434 | 191 | 71 | 161 | 30 | 42 | 1 | 5 |
| CSF 2.10 Sum of the number of NWRs/WMDs completing a Comprehensive Conservation Plan during the year and the number of NWRs/WMDs with a plan under development | | 171 | 160 | 29 | 37 | 15 | 11 | 14 | 14 | 18 | 18 | 27 | 26 | 44 | 30 | 3 | 3 | 21 | 21 | 0 | |
| 2.10.1 # of NWRs/WMDs with a Comprehensive Conservation Plan completed - cumulative | Refuges | 462 | 437 | 39 | 38 | 33 | 32 | 52 | 52 | 119 | 115 | 55 | 47 | 123 | 113 | 11 | 11 | 30 | 29 | 0 | |
| 2.10.2 # of NWRs/WMDs with Comprehensive Conservation Planning underway at the end of the FY | Refuges | 108 | 124 | 19 | 28 | 11 | 11 | 12 | 12 | 3 | 7 | 15 | 21 | 28 | 24 | 2 | 2 | 18 | 19 | 0 | |

| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|---|---------------------------------------|---------------|---------------|--------------------|-------------|----------------------|-------------|-------------------------------------|-------------|----------------------|---------------|----------------------|-------------|-----------------------------|-------------|-------------------|------------|------------------------------|---------------|-------------------------|-----------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| 2.10.3 # of NWRs/WMDs with a Comprehensive Conservation Plan completed (during the year) | Refuges | 63 | 36 | 10 | 9 | 4 | 0 | 2 | 2 | 15 | 11 | 12 | 5 | 16 | 6 | 1 | 1 | 3 | 2 | 0 | |
| CSF 2.11 Conservation and Biological Research Facilities Improvement: Overall condition of NWRs buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) | | 0.065 | 0.063 | 0.141 | 0.132 | 0.038 | 0.061 | 0.131 | 0.147 | 0.047 | 0.040 | 0.092 | 0.090 | 0.052 | 0.055 | 0.000 | 0.021 | 0.019 | 0.000 | | |
| 2.11.1 The condition of NWRs conservation and biological research facilities, as measured by the DOI FCI, is x. (GPRA) | Refuges | 0.065 | 0.063 | 0.141 | 0.132 | 0.038 | 0.061 | 0.131 | 0.147 | 0.047 | 0.040 | 0.092 | 0.090 | 0.052 | 0.055 | 0.000 | 0.021 | 0.019 | 0.000 | | |
| 2.11.1.1 value (\$) of deferred maintenance backlog of impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (GPRA) | Refuges | 482,512,502 | 469,206,850 | 139,565,318 | 131,342,023 | 10,040,909 | 16,213,261 | 97,656,924 | 109,479,876 | 152,443,532 | 131,424,526 | 24,395,306 | 23,649,947 | 31,366,547 | 33,224,144 | 0 | 27,043,965 | 23,873,073 | 0 | | |
| 2.11.1.2 replacement value (\$) of impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (GPRA) | Refuges | 7,440,966,903 | 7,440,966,903 | 992,695,769 | 992,695,769 | 267,253,027 | 267,253,027 | 747,225,332 | 747,225,332 | 3,272,254,503 | 3,272,254,503 | 263,949,814 | 263,949,814 | 608,279,837 | 608,279,837 | 1,028,029 | 1,028,029 | 1,278,337,478 | 1,278,337,478 | 9,943,112 | 9,943,112 |
| DOI 3 Number of non-DOI riparian (stream/shoreline) miles that have been restored and/or managed/protected to achieve desired condition, including through partnerships, as specified in plans or agreements that involve DOI | | 1,482 | 2,165 | 194 | 516 | 67 | 92 | 85 | 218 | 220 | 305 | 294 | 337 | 223 | 119 | 268 | 304 | 131 | 274 | 0 | |
| OP 3 Number of non-FWS riparian (stream/shoreline) miles managed or protected to achieve desired condition, including through partnerships, as specified in plans or agreements that involve DOI | | 1,482 | 2,165 | 194 | 516 | 67 | 92 | 85 | 218 | 220 | 305 | 294 | 337 | 223 | 119 | 268 | 304 | 131 | 274 | 0 | |
| CSF 3.1 Number of non-DOI riparian (stream/shoreline) miles restored, including through partnerships, as specified in plans or agreements that involve DOI (GPRA) | | 614 | 891 | 149 | 221 | 39 | 44 | 61 | 68 | 40 | 105 | 168 | 92 | 46 | 95 | 2 | 2 | 110 | 265 | 0 | |
| 3.1.1 # of non-FWS riparian (stream/shoreline) miles restored, including through partnerships (includes miles treated for invasives & now restored) - PartnersProg - annual (GPRA) | Partners for Fish and Wildlife - HC | 389 | 502 | 126 | 145 | 29 | 33 | 40 | 19 | 20 | 75 | 74 | 62 | 40 | 89 | 1 | 2 | 59 | 77 | 0 | |
| 3.1.2 # of non-FWS riparian (stream/shoreline) miles restored, including through partnerships - CoastProg - annual (GPRA) | Coastal Programs - HC | 18 | 196 | 9 | 11 | 0 | 0 | 3 | 0 | 0 | 2 | 2 | 27 | 0 | 0 | 0 | 0 | 3 | 156 | 0 | |
| 3.1.4 # of non-FWS riparian (stream/shoreline) miles enhanced/restored through NRDA - annual (GPRA) | Environmental Contaminants | 64 | 89 | 8 | 6 | 5 | 0 | 14 | 43 | 0 | 2 | 2 | 4 | 6 | 0 | 0 | 0 | 31 | 32 | 0 | |
| 3.1.13 # of non-FWS riparian (stream/shoreline) miles restored/enhanced through conservation planning assistance (GPRA) | Conservation Planning Assistance - HC | 143 | 105 | 5 | 59 | 5 | 11 | 4 | 6 | 20 | 28 | 90 | 1 | 2 | 0 | 0 | 0 | 17 | 0 | 0 | |
| CSF 3.2 Number of non-DOI riparian (stream/shoreline) miles managed or protected to achieve desired condition, including through partnerships, as specified in plans or agreements that involve DOI (GPRA) | | 868 | 1,274 | 46 | 295 | 28 | 48 | 23 | 150 | 180 | 200 | 126 | 245 | 178 | 25 | 267 | 302 | 21 | 9 | 0 | |
| 3.2.1 # of non-FWS riparian (stream/shoreline) miles protected through voluntary partnerships - annual (GPRA) | Coastal Programs - HC | 19 | 59 | 12 | 16 | 0 | 0 | 0 | 0 | 5 | 6 | 0 | 34 | 0 | 2 | 3 | 0 | 0 | 0 | 0 | |
| 3.2.3 # of non-FWS riparian (stream/shoreline) miles managed or protected through NRDA - annual (GPRA) | Environmental Contaminants | 292 | 303 | 3 | 2 | 10 | 0 | 9 | 25 | 5 | 0 | 11 | 3 | 8 | 254 | 258 | 0 | 8 | 0 | 0 | |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|--|---------------------------------------|------------------|------------------|--------------------|---------------|----------------------|---------------|-------------------------------------|---------------|----------------------|----------------|----------------------|---------------|-----------------------------|----------------|-------------------|---------------|------------------------------|----------------|-------------------------|----------------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| 3.2.4 # of non-FWS instream miles protected/conserved through technical assistance - annual (GPRA) | Conservation Planning Assistance - HC | 266 | 356 | 23 | 104 | 10 | 24 | 7 | 48 | 94 | 107 | 25 | 58 | 103 | 7 | 3 | 7 | 2 | 0 | 0 | 0 |
| 3.2.5 # of non-FWS riparian (stream/shoreline) miles protected/conserved through technical assistance - annual (GPRA) | Conservation Planning Assistance - HC | 291 | 556 | 8 | 173 | 8 | 24 | 7 | 77 | 76 | 88 | 90 | 149 | 75 | 9 | 8 | 34 | 19 | 1 | 0 | 0 |
| 3.2.8 # of non-FWS riparian (stream/shoreline) acres protected/conserved through technical assistance - annual | Conservation Planning Assistance - HC | 9,825 | 8,580 | 88 | 388 | 215 | 3,904 | 444 | 257 | 708 | 3,360 | 90 | 170 | 8,026 | 203 | 199 | 232 | 55 | 67 | 0 | 0 |
| DOI 4 Number of non-DOI acres that have been restored and/or managed/protected to achieve desired condition, including through partnerships, as specified in plans or agreements that involve DOI | | 1,444,853 | 2,430,663 | 33,496 | 33,822 | 23,820 | 64,375 | 17,091 | 38,173 | 47,485 | 157,035 | 18,563 | 35,460 | 131,835 | 549,896 | 58,478 | 59,604 | 63,394 | 532,879 | 1,050,691 | 959,419 |
| OP 4.1 Number of non-DOI acres restored, including through partnerships, as specified in plans or agreements that involve DOI (GPRA) | | | 595,275 | | 25,792 | | 44,938 | | 15,809 | | 64,931 | | 21,654 | | 101,754 | | 390 | | 26,598 | | 293,410 |
| 4.0.1 Number of non-DOI acres restored, including through partnerships, as specified in plans or agreements that involve DOI (GPRA) | | 587,639 | 595,275 | 24,738 | 25,792 | 21,997 | 44,938 | 15,032 | 15,809 | 27,103 | 64,931 | 11,124 | 21,654 | 99,335 | 101,754 | 60 | 390 | 24,111 | 26,598 | 364,139 | 293,410 |
| CSF 4.1 Number of non-FWS wetland acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA) | | 415,744 | 372,004 | 4,693 | 5,047 | 1,165 | 8,343 | 4,398 | 6,426 | 19,300 | 32,812 | 6,774 | 9,662 | 9,856 | 8,448 | 28 | 29 | 5,392 | 7,827 | 364,139 | 293,410 |
| 4.1.1 # of wetlands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA) | Partners for Fish and Wildlife - HC | 26,701 | 43,613 | 3,282 | 3,523 | 1,155 | 4,349 | 4,000 | 3,340 | 2,300 | 7,700 | 6,567 | 9,100 | 4,200 | 7,764 | 28 | 29 | 5,170 | 7,808 | 0 | 0 |
| 4.1.3 # of non-FWS wetland acres enhanced/restored through NRDA - annual (GPRA) | Environmental Contaminants | 1,232 | 1,330 | 345 | 447 | 10 | 0 | 144 | 232 | 0 | 107 | 538 | 456 | 109 | 0 | 0 | 170 | 4 | 0 | 0 | 0 |
| 4.1.6 # of habitat acres enhanced/restored of habitat in North America through NAWCF - annual (GPRA) | Migratory Birds | 364,139 | 293,410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 364,139 | 293,410 | 0 |
| 4.1.7 # of acres of wetlands restored per \$1 Million via NAWCF grants in the U.S. | Migratory Birds | 4,884 | 4,330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,884 | 4,330 | 0 |
| 4.1.8 # of wetland acres restored per million dollars expended | Partners for Fish and Wildlife - HC | 1,400 | 2,737 | 0 | 0 | 0 | 0 | 0 | 2,737 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,400 | 0 | 0 |
| 4.1.10 % of up-to-date digital wetlands data produced for the nation to Improve Information Base, Information Management and Technical Assistance | National Wetlands Inventory - HC | 0.0241917 | 0.0408042 | 0.006089 | 0.04993 | 0.0683602 | 0.0404692 | 0.0169578 | 0.1899271 | 0.0256723 | 0.00783 | 0.0782977 | 0.0328345 | 0.0080936 | 0.0149436 | 0 | 0.0057961 | 0.0065496 | 0 | 0 | 0 |
| 4.1.10.1 # of acres of land digitally mapped (in millions of acres) | National Wetlands Inventory - HC | 56.24 | 94.86 | 1.00 | 8.20 | 25.00 | 14.80 | 5.00 | 56.00 | 8.00 | 2.44 | 12.40 | 5.20 | 3.84 | 7.09 | 0.00 | 1.00 | 1.13 | 0.00 | 0.00 | 0.00 |
| 4.1.10.2 total # acres (in millions) | National Wetlands Inventory - HC | 2,324.76 | 2,324.76 | 164.23 | 164.23 | 365.71 | 365.71 | 294.85 | 294.85 | 311.62 | 311.62 | 158.37 | 158.37 | 474.45 | 474.45 | 383.00 | 383.00 | 172.53 | 172.53 | 0.00 | 0.00 |
| 4.1.11 Cumulative % of acres with digital data available | National Wetlands Inventory - HC | 0.6695315 | 0.6695315 | 0.831943 | 0.8518541 | 0.4574936 | 0.4161768 | 0.9416313 | 0.9496354 | 0.7605417 | 0.7830049 | 0.9470228 | 0.9465176 | 0.6640953 | 0.6502898 | 0.324047 | 0.321671 | 0.8621689 | 0.8636179 | 0 | 0 |
| 4.1.11.1 Cumulative # acres with digital data available (in millions of acres) | National Wetlands Inventory - HC | 1,556.50 | 1,556.50 | 136.63 | 139.90 | 167.31 | 152.20 | 277.64 | 280.00 | 237.00 | 244.00 | 149.98 | 149.90 | 315.08 | 308.53 | 124.11 | 123.20 | 148.75 | 149.00 | 0.00 | 0.00 |
| 4.1.11.2 total # acres (in millions) | National Wetlands Inventory - HC | 2,324.76 | 2,324.76 | 164.23 | 164.23 | 365.71 | 365.71 | 294.85 | 294.85 | 311.62 | 311.62 | 158.37 | 158.37 | 474.45 | 474.45 | 383.00 | 383.00 | 172.53 | 172.53 | 0.00 | 0.00 |
| 4.1.12 Cumulative % of acres with digital | National Wetlands Inventory - HC | 0.0849722 | 0.1037957 | 0.0384217 | 0.0578457 | 0.1501189 | 0.16133 | 0.1627946 | 0.2848906 | 0.061774 | 0.0577627 | 0.1524279 | 0.1433352 | 0.0538729 | 0.062641 | 0.0192689 | 0.0192689 | 0.0695531 | 0.063757 | 0 | 0 |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | | |
|--|---------------------------------------|----------------|------------------|--------------------|---------------|----------------------|---------------|-------------------------------------|---------------|----------------------|---------------|----------------------|---------------|-----------------------------|----------------|-------------------|---------------|------------------------------|----------------|-------------------------|----------------|--|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | |
| maps 10 years old or less | | | | | | | | | | | | | | | | | | | | | | |
| 4.1.12.1 Cumulative # of acres with digital data -10 years old or less (in millions of acres) | National Wetlands Inventory - HC | 197.54 | 241.30 | 6.31 | 9.50 | 54.90 | 59.00 | 48.00 | 84.00 | 19.25 | 18.00 | 24.14 | 22.70 | 25.56 | 29.72 | 7.38 | 7.38 | 12.00 | 11.00 | | 0.00 | |
| 4.1.12.2 total # acres (in millions) | National Wetlands Inventory - HC | 2,324.76 | 2,324.76 | 164.23 | 164.23 | 365.71 | 365.71 | 294.85 | 294.85 | 311.62 | 311.62 | 158.37 | 158.37 | 474.45 | 474.45 | 383.00 | 383.00 | 172.53 | 172.53 | | 0.00 | |
| 4.1.13 # of professionals trained by NWI | National Wetlands Inventory - HC | 145 | 244 | 10 | 15 | 5 | 6 | 80 | 35 | | 0 | 7 | 64 | | 0 | 3 | 3 | 10 | 10 | 30 | 111 | |
| 4.1.14 # of scientific/technical reports produced for the nation by NWI | National Wetlands Inventory - HC | 18 | 11 | 1 | 1 | 1 | 0 | 2 | 1 | | 1 | 8 | 4 | | 0 | 4 | 1 | 1 | 0 | 1 | 3 | |
| 4.1.18 # of non-FWS wetland acres restored/enhanced through conservation planning assistance (GPRA) | Conservation Planning Assistance - HC | 23,672 | 33,651 | 1,066 | 1,077 | | 3,994 | 254 | 2,853 | 17,000 | 25,112 | 100 | 25 | 5,200 | 575 | | 0 | 52 | 15 | | 0 | |
| CSF 4.2 Number of non-FWS upland acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA) | | 159,649 | 191,288 | 19,208 | 19,827 | 15,832 | 23,992 | 10,376 | 8,866 | 4,313 | 23,280 | 3,384 | 3,911 | 89,479 | 93,305 | 32 | 117 | 17,025 | 17,989 | | 0 | |
| 4.2.1 # of non-FWS upland acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA) | Partners for Fish and Wildlife - HC | 143,146 | 184,781 | 18,356 | 18,889 | 15,762 | 23,722 | 10,000 | 8,062 | 4,000 | 23,000 | 2,990 | 3,527 | 75,000 | 89,584 | 31 | 61 | 17,007 | 17,936 | | 0 | |
| 4.2.3 # of non-FWS upland acres enhanced/restored through NRDA - annual (GPRA) | Environmental Contaminants | 1,068 | 2,485 | 420 | 529 | 50 | 0 | 304 | 770 | | 0 | 294 | 309 | | 872 | | 0 | | 5 | | 0 | |
| 4.2.9 # of non-FWS upland acres restored/enhanced through conservation planning assistance (GPRA) | Conservation Planning Assistance - HC | 15,435 | 4,023 | 432 | 409 | 20 | 270 | 72 | 35 | 313 | 280 | 100 | 75 | 14,479 | 2,850 | 1 | 56 | 18 | 48 | | 0 | |
| CSF 4.3 Number of non-FWS coastal and marine acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA) | | 12,245 | 31,982 | 837 | 918 | 5,000 | 12,603 | 257 | 517 | 3,490 | 8,839 | 966 | 8,080 | 0 | | 244 | 1,695 | 782 | | 0 | | |
| 4.3.1 # of non-FWS coastal/marine wetlands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA) | Coastal Programs - HC | 4,758 | 13,921 | 395 | 472 | 1,800 | 2,404 | 200 | 389 | 1,300 | 3,080 | 495 | 7,219 | | 0 | | 13 | 568 | 344 | | 0 | |
| 4.3.2 # of non-FWS coastal/marine upland acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA) | Coastal Programs - HC | 5,742 | 14,012 | 99 | 103 | 3,200 | 10,199 | 30 | 25 | 1,200 | 2,666 | 371 | 794 | | 0 | | 0 | 842 | 225 | | 0 | |
| 4.3.4 # of non-FWS coastal/marine acres restored/enhanced through conservation planning assistance (GPRA) | Conservation Planning Assistance - HC | 1,437 | 3,786 | 295 | 295 | | 0 | 2 | 100 | 990 | 3,093 | 100 | 67 | | 0 | | 231 | 50 | 0 | | 0 | |
| 4.3.5 # of non-FWS coastal/marine acres restored/enhanced through NRDA - (GPRA) | Environmental Contaminants | 308 | 264 | 48 | 48 | | 0 | 25 | 3 | | 0 | | 0 | | 0 | | 0 | 235 | 213 | | 0 | |
| OP 4.2 Number of non-DOI acres managed or protected to achieve desired condition, including through partnerships, as specified in plans or agreements that involve DOI (GPRA) | | | 1,835,388 | | 8,030 | | 19,437 | | 22,364 | | 92,104 | | 13,806 | | 448,142 | | 59,214 | | 506,281 | | 666,009 | |
| 4.0.2 Number of non-DOI acres managed or protected to achieve desired condition, including through partnerships, as specified in plans or agreements that involve DOI (GPRA) | | 107,295 | 1,835,388 | 8,644 | 8,030 | 1,960 | 19,437 | 2,485 | 22,364 | 12,719 | 92,104 | 7,755 | 13,806 | 33,500 | 448,142 | 30,596 | 59,214 | 9,636 | 506,281 | | 666,009 | |
| CSF 4.4 Number of non-FWS wetland acres managed or protected to maintain desired | | 768,606 | 760,706 | 1,242 | 1,623 | 674 | 6,880 | 1,113 | 4,961 | 14,978 | 38,148 | 1,684 | 2,781 | 3,500 | 11,191 | 28,558 | 28,811 | 30,305 | 303 | 686,552 | 666,009 | |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|--|---------------------------------------|---------------|------------------|--------------------|--------------|----------------------|---------------|-------------------------------------|---------------|----------------------|---------------|----------------------|--------------|-----------------------------|----------------|-------------------|---------------|------------------------------|----------------|-------------------------|------------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA) | | | | | | | | | | | | | | | | | | | | | |
| 4.4.1 # of non-FWS wetland acres protected/secured through NAWCF - annual (GPRA) | Migratory Birds | 686,552 | 666,009 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 686,552 | 666,009 |
| 4.4.5 # of non-FWS wetland acres managed or protected through NRDA - annual (GPRA) | Environmental Contaminants | 67,416 | 30,119 | 20 | 407 | 125 | 3 | 450 | 1,308 | 8,469 | 0 | 184 | 184 | | 51 | 27,915 | 27,915 | 30,253 | 251 | | 0 |
| 4.4.6 # of non-FWS wetland acres protected/conserved through technical assistance - annual (GPRA) | Conservation Planning Assistance - HC | 14,638 | 64,578 | 1,222 | 1,216 | 549 | 6,877 | 663 | 3,653 | 6,509 | 38,148 | 1,500 | 2,598 | 3,500 | 11,140 | 643 | 896 | 52 | 52 | | 0 |
| CSF 4.5 Number of non-FWS upland acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA) | | 76,194 | 1,030,819 | 4,792 | 753 | 650 | 12,055 | 919 | 17,153 | 2,054 | 37,624 | 2,390 | 1,727 | 29,000 | 426,090 | 28,148 | 28,320 | 8,241 | 505,097 | | 0 |
| 4.5.2 # of non-FWS upland acres managed or protected through NRDA - annual (GPRA) | Environmental Contaminants | 37,427 | 53,052 | 12 | 65 | 500 | 0 | 460 | 480 | | 0 | 390 | 366 | | 1,709 | 27,915 | 27,955 | 8,150 | 22,477 | | 0 |
| 4.5.4 # of non-FWS upland acres protected/conserved through technical assistance - annual (GPRA) | Conservation Planning Assistance - HC | 38,767 | 942,719 | 4,780 | 423 | 150 | 772 | 459 | 5,682 | 2,054 | 31,581 | 2,000 | 845 | 29,000 | 420,431 | 233 | 365 | 91 | 482,620 | | 0 |
| 4.5.6 # of Acres of terrestrial habitat acquired and protected through fee title (GPRA) | Federal Assistance | 14,787 | 35,048 | 250 | 265 | 500 | 11,283 | 2,587 | 10,991 | 5,000 | 6,043 | 500 | 516 | 5,950 | 5,950 | | 0 | | 0 | | 0 |
| CSF 4.6 Number of non-FWS coastal and marine acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA) | | 12,415 | 43,864 | 2,724 | 5,655 | 500 | 502 | 27 | 250 | 3,350 | 16,333 | 3,365 | 9,297 | | 8,862 | 1,712 | 2,083 | 737 | 882 | | 0 |
| 4.6.1 # of non-FWS coastal/marine wetlands acres protected through voluntary partnerships - annual (GPRA) | Coastal Programs - HC | 6,105 | 18,551 | 1,819 | 4,642 | | 0 | | 0 | 1,200 | 9,935 | 2,200 | 3,078 | | 0 | 846 | 847 | 40 | 49 | | 0 |
| 4.6.2 # of non-FWS coastal/marine upland acres protected through voluntary partnerships - annual (GPRA) | Coastal Programs - HC | 3,177 | 9,084 | 564 | 624 | | 0 | | 0 | 800 | 1,608 | 1,050 | 6,093 | | 0 | 664 | 665 | 99 | 94 | | 0 |
| 4.6.3 # of non-FWS coastal/marine acres protected/conserved through technical assistance - annual (GPRA) | Conservation Planning Assistance - HC | 2,570 | 15,546 | 341 | 387 | 500 | 502 | 27 | 129 | 1,350 | 4,790 | 100 | 111 | | 8,862 | 202 | 526 | 50 | 239 | | 0 |
| 4.6.5 Cumulative % of CBRA areas with draft digital maps | Coastal Programs - HC | 12% | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | 12% | 0% |
| 4.6.5.1 cumulative # acres of CBRA areas with draft digital maps | Coastal Programs - HC | 366,851 | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 366,851 | 0 |
| 4.6.5.2 total # acres of CBRA | Coastal Programs - HC | 3,112,691 | 3,112,691 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 3,112,691 | 3,112,691 |
| 4.6.6 # of non-FWS coastal/marine acres managed or protected through NRDA - annual (GPRA) | Environmental Contaminants | 563 | 682 | | 2 | | 0 | | 121 | | 0 | 15 | 15 | | 0 | | 45 | 548 | 500 | | 0 |
| OP 4.3 Support efforts for restoration, managing, and protecting habitat on non-DOI lands | | | 70,659 | | 2,998 | | 2,655 | | 9,640 | | 29,089 | | 6,713 | | 12,104 | | 2,587 | | 4,670 | | 203 |
| CSF 4.7 Number of other environmental technical assistance efforts to protect habitat | | 18,686 | 23,404 | 1,128 | 1,128 | 810 | 942 | 1,539 | 3,159 | 7,315 | 10,622 | 2,000 | 1,917 | 4,500 | 4,375 | 736 | 795 | 658 | 466 | | 0 |
| 4.7.5 % of requests for technical assistance completed | Conservation Planning Assistance - HC | 84% | 90% | 70% | 82% | 86% | 96% | 85% | 93% | 91% | 97% | 71% | 70% | 90% | 92% | 68% | 81% | 61% | 71% | | 0% |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|---|---------------------------------------|------------|------------|--------------------|-----------|----------------------|------------|-------------------------------------|------------|----------------------|------------|----------------------|------------|-----------------------------|------------|-------------------|------------|------------------------------|-----------|-------------------------|-----------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| 4.7.5.1 # of technical assistance requests completed | Conservation Planning Assistance - HC | 18,686 | 23,404 | 1,128 | 1,128 | 810 | 942 | 1,539 | 3,159 | 7,315 | 10,622 | 2,000 | 1,917 | 4,500 | 4,375 | 736 | 795 | 658 | 466 | | 0 |
| 4.7.5.2 total # of technical assistance requests received | Conservation Planning Assistance - HC | 22,343 | 25,873 | 1,611 | 1,374 | 943 | 981 | 1,820 | 3,410 | 8,008 | 10,980 | 2,800 | 2,728 | 5,000 | 4,762 | 1,075 | 979 | 1,086 | 658 | | 1 |
| 4.7.8 % of transportation activities streamlined through early involvement | Conservation Planning Assistance - HC | 41% | 41% | 45% | 48% | 10% | 6% | 64% | 48% | 47% | 43% | 38% | 32% | 31% | 43% | 41% | 45% | 12% | 14% | | 0% |
| 4.7.8.1 # of transportation activities reviewed early | Conservation Planning Assistance - HC | 939 | 1,334 | 18 | 22 | 15 | 9 | 188 | 410 | 402 | 564 | 75 | 82 | 200 | 192 | 37 | 49 | 4 | 6 | | 0 |
| 4.7.8.2 # of transportation activities reviewed | Conservation Planning Assistance - HC | 2,301 | 3,218 | 40 | 46 | 150 | 140 | 296 | 851 | 853 | 1,327 | 200 | 257 | 640 | 443 | 90 | 110 | 32 | 44 | | 0 |
| 4.7.15 # of all other activities reviewed (e.g., non-energy, non-transportation, non-water supply, non-restoration) | Conservation Planning Assistance - HC | 8,689 | 10,337 | 297 | 237 | 511 | 456 | 776 | 1,264 | 4,027 | 5,073 | 500 | 884 | 2,100 | 1,900 | 224 | 239 | 254 | 283 | | 1 |
| CSF 4.8 Number of large-scale landscape planning and/or programmatic approaches in progress or completed | | 304 | 944 | 35 | 85 | 26 | 34 | 42 | 104 | 103 | 320 | 10 | 109 | | 131 | 71 | 110 | 17 | 51 | | 0 |
| 4.8.1 # of large-scale landscape-level planning and/or programmatic approaches in progress | Conservation Planning Assistance - HC | 200 | 459 | 31 | 46 | 18 | 19 | 19 | 71 | 70 | 130 | | 40 | | 57 | 50 | 71 | 12 | 25 | | 0 |
| 4.8.2 # of large-scale landscape planning and/or programmatic approaches completed - annual | Conservation Planning Assistance - HC | 104 | 485 | 4 | 39 | 8 | 15 | 23 | 33 | 33 | 190 | 10 | 69 | | 74 | 21 | 39 | 5 | 26 | | 0 |
| 4.8.4 # of Natural Resource Damage Assessment and Restorations in progress | Environmental Contaminants | 225 | 277 | 27 | 37 | 38 | 39 | 45 | 41 | 31 | 16 | 44 | 74 | 10 | 26 | 6 | 7 | 24 | 36 | | 1 |
| 4.8.5 # contaminant actions benefiting other Federal/State/Local agencies and/or partners | Environmental Contaminants | 2,378 | 5,272 | 84 | 69 | 35 | 54 | 371 | 401 | 306 | 187 | 563 | 662 | 713 | 275 | 43 | 298 | 83 | 3,126 | 180 | 200 |
| DOI 11 Percent of baseline acres infested with invasive plant species that are controlled (GPRA) | | 6% | 4% | 2% | 2% | 7% | 4% | 4% | 4% | 18% | 7% | 3% | 3% | 7% | 5% | 0% | 0% | 2% | 2% | | 0% |
| OP 11 Percent of baseline acres infested with invasive plant species that are controlled (GPRA) | | 6% | 4% | 2% | 2% | 7% | 4% | 4% | 4% | 18% | 7% | 3% | 3% | 7% | 5% | 0% | 0% | 2% | 2% | | 0% |
| CSF 11.1 Percent of baseline acres infested with invasive plant species that are controlled (GPRA) | | 6% | 4% | 2% | 2% | 7% | 4% | 4% | 4% | 18% | 7% | 3% | 3% | 7% | 5% | 0% | 0% | 2% | 2% | | 0% |
| 11.1.1 % of NWRS baseline acres infested with invasive plant species that are controlled (GPRA) | Refuges | 6% | 4% | 2% | 2% | 7% | 4% | 4% | 4% | 18% | 7% | 3% | 3% | 7% | 5% | 0% | 0% | 2% | 2% | | 0% |
| 11.1.1.1 # of NWRS acres invasive plants controlled (GPRA) | Refuges | 147,957 | 95,621 | 14,932 | 14,954 | 29,608 | 15,502 | 18,316 | 18,890 | 56,534 | 22,152 | 918 | 960 | 25,299 | 20,837 | 10 | 5 | 2,340 | 2,320 | | 0 |
| 11.1.1.2 Total # of NWRS acres infested with invasive plants (GPRA) | Refuges | 2,442,235 | 2,442,235 | 645,321 | 645,321 | 422,976 | 422,976 | 493,077 | 493,077 | 306,059 | 306,059 | 29,522 | 29,522 | 387,884 | 387,884 | 4,502 | 4,502 | 162,894 | 162,894 | | 0 |
| DOI 12 Percent of invasive animal species populations that are controlled (GPRA) | | 16% | 8% | 28% | 6% | 11% | 12% | 5% | 3% | 14% | 13% | 15% | 15% | 22% | 23% | 0% | 0% | 3% | 4% | | 0% |
| OP 12 Percent of invasive animal species populations that are controlled (GPRA) | | 16% | 8% | 28% | 6% | 11% | 12% | 5% | 3% | 14% | 13% | 15% | 15% | 22% | 23% | 0% | 0% | 3% | 4% | | 0% |
| CSF 12.1 Percent of invasive animal species populations that are controlled (GPRA) | | 16% | 8% | 28% | 6% | 11% | 12% | 5% | 3% | 14% | 13% | 15% | 15% | 22% | 23% | 0% | 0% | 3% | 4% | | 0% |
| 12.1.1 % of invasive animal species populations that are controlled (GPRA) | Refuges | 16% | 8% | 28% | 6% | 11% | 12% | 5% | 3% | 14% | 13% | 15% | 15% | 22% | 23% | 0% | 0% | 3% | 4% | | 0% |
| 12.1.1.1 # of invasive animal populations controlled during year (GPRA) | Refuges | 292 | 292 | 143 | 142 | 16 | 18 | 9 | 6 | 55 | 52 | 15 | 15 | 47 | 49 | 0 | 0 | 7 | 9 | | 0 |
| 12.1.1.2 total # of invasive animal populations (GPRA) | Refuges | 3,849 | 3,849 | 2,505 | 2,505 | 145 | 145 | 192 | 192 | 400 | 400 | 101 | 101 | 217 | 217 | 61 | 61 | 228 | 228 | | 0 |
| CSF 12.2 Number of aquatic invasive species populations controlled/managed - annual | | 14 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 19 |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|--|---------------------------|------------|-----------|--------------------|-----------|----------------------|-----------|-------------------------------------|------------|----------------------|-----------|----------------------|-----------|-----------------------------|------------|-------------------|-------------|------------------------------|------------|-------------------------|-----------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| 12.2.3 # of aquatic invasive species populations controlled/managed (annually) - FWMA | Management Assistance - F | 14 | 19 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 14 | 19 |
| 12.2.4 # of activities conducted to support the management/control of aquatic invasive species - Fisheries | Fisheries | 1,485 | 220 | 43 | 40 | 157 | 213 | 3 | 3 | 1,210 | 24 | 36 | 24 | 24 | 50 | 4 | 9 | 8 | 46 | | 0 |
| 12.2.5 # of activities conducted to support the management/control of aquatic invasive species-H | Hatcheries - F | 1,337 | 0 | 20 | 9 | 104 | 154 | | 0 | 1,200 | 16 | 1 | 1 | 12 | 7 | | 0 | | 2 | | 0 |
| 12.2.6 # of activities conducted to support the management/control of aquatic invasive species - FWMA | Management Assistance - F | 148 | 220 | 23 | 31 | 53 | 59 | 3 | 3 | 10 | 8 | 35 | 23 | 12 | 43 | 4 | 9 | 8 | 44 | | 0 |
| 12.2.7 # of public awareness campaigns conducted and supported re: invasive species | Management Assistance - F | 2 | 2 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 2 | 2 |
| 12.2.9 # of risk assessments conducted to evaluate potentially invasive aquatic species - annual | Management Assistance - F | 45 | 235 | 3 | 10 | 34 | 26 | | 103 | 1 | 2 | 6 | 89 | 4 | | 0 | 1 | 1 | | | 0 |
| 12.2.11 # of surveys conducted for baseline/trend information for aquatic invasive species | Management Assistance - F | 285 | 311 | 78 | 94 | 73 | 102 | 10 | 12 | 88 | 15 | 25 | 12 | 4 | 60 | 4 | 4 | 3 | 12 | | 0 |
| 12.2.12 # of surveys conducted for early detection and rapid response for aquatic invasive species | Management Assistance - F | 169 | 185 | 26 | 58 | 16 | 31 | 1 | 1 | 70 | 2 | 25 | 38 | 10 | 32 | 3 | 12 | 18 | 11 | | 0 |
| 12.2.13 # of state/interstate management plans supported to prevent and control aquatic invasive species (annually) | Management Assistance - F | 29 | 36 | 4 | 4 | 2 | 2 | 9 | 9 | 5 | 5 | 1 | 8 | 5 | 5 | 1 | 1 | 2 | 2 | | 0 |
| 12.2.14 # of partnerships established and maintained for invasive species tasks | Management Assistance - F | 305 | 498 | 62 | 51 | 77 | 103 | 7 | 16 | 55 | 84 | 45 | 44 | 15 | 70 | 25 | 74 | 19 | 56 | | 0 |
| CSF 12.3 Number of injurious animals interdicted at international ports of entry and land borders | | 160 | 89 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 160 | 89 |
| 12.3.1 # of injurious animals interdicted at international ports of entry and land borders | Law Enforcement | 160 | 89 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 160 | 89 |
| 12.3.2 % of wildlife shipments containing injurious animals | Law Enforcement | 0.0% | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | 0.0% | 0.0% |
| 12.3.2.1 # shipments containing injurious animals | Law Enforcement | 55 | 22 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 55 | 22 |
| 12.3.2.2 total # of wildlife shipments | Law Enforcement | 180,000 | 164,485 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 180,000 | 164,485 |
| DOI 5 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States, tribes, and others, as defined in approved management documents (GPRA) | | 8% | 8% | 7% | 7% | 7% | 7% | 8% | 10% | | 0% | 8% | 8% | 14% | 14% | 100% | 100% | 30% | 30% | | 0% |
| OP 5 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States, tribes, and others, as defined in approved management documents (GPRA) | | 8% | 8% | 7% | 7% | 7% | 7% | 8% | 10% | | 0% | 8% | 8% | 14% | 14% | 100% | 100% | 30% | 30% | | 0% |
| CSF 5.1 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States, tribes, and others, as defined in approved management documents (GPRA) | | 8% | 8% | 7% | 7% | 7% | 7% | 8% | 10% | | 0% | 8% | 8% | 14% | 14% | 100% | 100% | 30% | 30% | | 0% |
| 5.1.1 % of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States, tribes, and others, as defined in approved management documents (GPRA) | Management Assistance - F | 8% | 8% | 7% | 7% | 7% | 7% | 8% | 10% | | 0% | 8% | 8% | 14% | 14% | 100% | 100% | 30% | 30% | | 0% |

| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|--|-------------------------------------|----------|--------|--------------------|--------|----------------------|--------|-------------------------------------|--------|----------------------|--------|----------------------|--------|-----------------------------|--------|-------------------|--------|------------------------------|--------|-------------------------|--------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| 5.1.1.1 # of species of management concern at self-sustaining levels (GPRA) | Management Assistance - F | 16 | 17 | 1 | 1 | 2 | 2 | 7 | 9 | 0 | 2 | 2 | 5 | 5 | 22 | 22 | 6 | 6 | | 0 | |
| 5.1.1.2 total # of species of management concern (GPRA) | Management Assistance - F | 213 | 213 | 14 | 14 | 27 | 27 | 89 | 89 | 83 | 83 | 25 | 25 | 35 | 35 | 22 | 22 | 20 | 20 | | 0 |
| 5.1.2 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - Fisheries | Fisheries | 25% | 26% | 14% | 14% | 26% | 26% | 17% | 20% | 3% | 3% | 16% | 16% | 46% | 47% | | 0% | 46% | 46% | | 0% |
| 5.1.2.1 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - Fisheries | Fisheries | 435 | 452 | 12 | 12 | 43 | 43 | 88 | 103 | 7 | 7 | 59 | 59 | 72 | 74 | 143 | 143 | 11 | 11 | | 0 |
| 5.1.2.2 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries | Fisheries | 1,723 | 1,723 | 84 | 84 | 167 | 167 | 507 | 507 | 260 | 260 | 380 | 380 | 158 | 158 | | 0 | 24 | 24 | | 0 |
| 5.1.2.3 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - NFHS | Hatcheries - F | 1% | 1% | | 0% | 1% | 1% | 1% | 2% | | 0% | 1% | 1% | 1% | 1% | | 0% | | 0% | | 0% |
| 5.1.2.4 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - NFHS | Hatcheries - F | 11 | 17 | | 0 | 1 | 1 | 6 | 12 | | 0 | 2 | 2 | 2 | 2 | | 0 | | 0 | | 0 |
| 5.1.2.5 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS | Hatcheries - F | 1,580 | 1,580 | 84 | 84 | 167 | 167 | 507 | 507 | 260 | 260 | 380 | 380 | 158 | 158 | | 0 | 24 | 24 | | 0 |
| 5.1.2.6 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - FWMA | Management Assistance - F | 25% | 25% | 14% | 14% | 25% | 25% | 16% | 18% | 3% | 3% | 15% | 15% | 44% | 46% | 100% | 100% | 46% | 46% | | 0% |
| 5.1.2.7 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - FWMA | Management Assistance - F | 424 | 435 | 12 | 12 | 42 | 42 | 82 | 91 | 7 | 7 | 57 | 57 | 70 | 72 | 143 | 143 | 11 | 11 | | 0 |
| 5.1.2.8 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA | Management Assistance - F | 1,723 | 1,723 | 84 | 84 | 167 | 167 | 507 | 507 | 260 | 260 | 380 | 380 | 158 | 158 | 143 | 143 | 24 | 24 | | 0 |
| 5.1.3 # of habitat assessments completed | Management Assistance - F | 1,074 | 1,314 | 179 | 272 | 100 | 187 | 60 | 66 | 500 | 313 | 55 | 147 | 118 | 171 | 42 | 63 | 20 | 95 | | 0 |
| 5.1.4 # of miles of instream and shoreline habitat assessed | Management Assistance - F | 4,352 | 6,461 | 172 | 2,497 | 761 | 978 | 250 | 116 | 1,750 | 792 | 250 | 72 | 300 | 508 | 221 | 227 | 648 | 1,271 | | 0 |
| 5.1.9 # of populations managed for subsistence fishery harvest | Management Assistance - F | 103 | 103 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 103 | 103 | | 0 | | 0 |
| 5.1.10 # miles of stream/shoreline restored in U.S. | Management Assistance - F | 127 | 166 | 8 | 11 | 25 | 18 | 10 | 20 | 10 | 44 | 30 | 56 | 36 | 5 | 2 | 2 | 6 | 10 | | 0 |
| 5.1.11 # of fish passage barriers removed or bypassed | Management Assistance - F | 107 | 139 | 17 | 31 | 5 | 4 | 15 | 29 | 8 | 14 | 25 | 32 | 9 | 4 | 18 | 19 | 10 | 6 | | 0 |
| 5.1.12 # of miles reopened to fish passage - FWMA | Management Assistance - F | 1,306 | 1,205 | 103 | 151 | 50 | 8 | 700 | 339 | 60 | 63 | 100 | 324 | 200 | 230 | 28 | 30 | 64 | 61 | | 0 |
| 5.1.13 # of acres reopened to fish passage - FWMA | Management Assistance - F | 1,221 | 36,798 | 500 | 98 | 325 | 0 | 100 | 0 | 35,564 | 10 | 71 | 96 | 0 | 190 | 1,065 | | 0 | | | 0 |
| 5.1.14 # of fish barriers removed or installed - Partners | Partners for Fish and Wildlife - HC | 85 | 94 | 41 | 40 | 1 | 0 | 5 | 10 | 1 | 5 | 18 | 10 | 4 | 14 | 6 | 6 | 9 | 9 | | 0 |
| 5.1.17 # of fish barriers removed or | Coastal Programs - HC | 27 | 35 | 17 | 21 | | 0 | 1 | 0 | | 0 | 7 | 13 | | 0 | 1 | 1 | 1 | 0 | | 0 |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|---|---------------------------------------|------------|------------|--------------------|------------|----------------------|------------|-------------------------------------|------------|----------------------|------------|----------------------|------------|-----------------------------|------------|-------------------|------------|------------------------------|--------|-------------------------|--------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| installed - Coastal | | | | | | | | | | | | | | | | | | | | | |
| 5.1.20 # of miles stream/shoreline reopened to fish passage - CPA | Conservation Planning Assistance - HC | 339 | 264 | 25 | 135 | 0 | 5 | 33 | 1 | 19 | 160 | 71 | 2 | 5 | 1 | 1 | 144 | 0 | | 0 | |
| CSF 5.2 Percent of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known | | 32% | 34% | 36% | 37% | 18% | 18% | 27% | 33% | 10% | 10% | 26% | 28% | 47% | 46% | 0% | 54% | 58% | | 0% | |
| 5.2.1 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries | Fisheries | 29% | 31% | 36% | 37% | 18% | 18% | 27% | 33% | 10% | 10% | 26% | 28% | 47% | 46% | 0% | 54% | 58% | | 0% | |
| 5.2.1.1 # of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries | Fisheries | 502 | 542 | 30 | 31 | 30 | 30 | 136 | 165 | 27 | 27 | 98 | 108 | 74 | 73 | 94 | 94 | 13 | 14 | 0 | |
| 5.2.1.2 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries | Fisheries | 1,723 | 1,723 | 84 | 84 | 167 | 167 | 507 | 507 | 260 | 260 | 380 | 380 | 158 | 158 | 0 | 24 | 24 | | 0 | |
| 5.2.1.3 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS | Hatcheries - F | 1% | 2% | | 0% | 1% | 1% | 1% | 3% | 2% | 2% | 2% | 2% | 1% | 1% | 0% | | 0% | | 0% | |
| 5.2.1.4 # of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS | Hatcheries - F | 21 | 31 | | 0 | 2 | 2 | 7 | 17 | 4 | 4 | 6 | 6 | 2 | 2 | | 0 | | 0 | 0 | |
| 5.2.1.5 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS | Hatcheries - F | 1,580 | 1,580 | 84 | 84 | 167 | 167 | 507 | 507 | 260 | 260 | 380 | 380 | 158 | 158 | 0 | 24 | 24 | | 0 | |
| 5.2.1.6 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA | Management Assistance - F | 28% | 30% | 36% | 37% | 17% | 17% | 25% | 29% | 9% | 9% | 24% | 27% | 46% | 45% | 66% | 66% | 54% | 58% | 0% | |
| 5.2.1.7 # of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA | Management Assistance - F | 481 | 511 | 30 | 31 | 28 | 28 | 129 | 148 | 23 | 23 | 92 | 102 | 72 | 71 | 94 | 94 | 13 | 14 | 0 | |
| 5.2.1.8 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA | Management Assistance - F | 1,723 | 1,723 | 84 | 84 | 167 | 167 | 507 | 507 | 260 | 260 | 380 | 380 | 158 | 158 | 143 | 143 | 24 | 24 | 0 | |
| 5.2.2 % of populations of native aquatic non T&E species with approved management plans - Fisheries | Fisheries | 51% | 52% | 69% | 69% | 5% | 5% | 41% | 41% | 62% | 66% | 74% | 79% | 41% | 39% | 0% | 50% | 54% | | 0% | |
| 5.2.2.1 # of native aquatic non T&E and non-candidate populations with approved management plans - Fisheries | Fisheries | 871 | 899 | 58 | 58 | 9 | 9 | 207 | 207 | 161 | 171 | 281 | 300 | 64 | 62 | 79 | 79 | 12 | 13 | 0 | |
| 5.2.2.2 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries | Fisheries | 1,723 | 1,723 | 84 | 84 | 167 | 167 | 507 | 507 | 260 | 260 | 380 | 380 | 158 | 158 | 0 | 24 | 24 | | 0 | |
| 5.2.2.3 % of populations of native aquatic non T&E species with approved management plans - NFHS | Hatcheries - F | 3% | 3% | | 0% | 2% | 2% | 1% | 1% | 7% | 7% | 6% | 6% | 2% | 2% | 0% | | 0% | | 0% | |
| 5.2.2.4 # of native aquatic non T&E and non-candidate populations with approved management plans - NFHS | Hatcheries - F | 51 | 53 | | 0 | 3 | 3 | 6 | 6 | 18 | 18 | 21 | 23 | 3 | 3 | 0 | | 0 | | 0 | |
| 5.2.2.5 Total # of native aquatic non | Hatcheries - F | 1,580 | 1,580 | 84 | 84 | 167 | 167 | 507 | 507 | 260 | 260 | 380 | 380 | 158 | 158 | 0 | 24 | 24 | | 0 | |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | | |
|---|----------------------------|------------|------------|--------------------|------------|----------------------|------------|-------------------------------------|-------------|----------------------|------------|----------------------|------------|-----------------------------|------------|-------------------|------------|------------------------------|-------------|-------------------------|--------|--|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | |
| T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS | | | | | | | | | | | | | | | | | | | | | | |
| 5.2.2.6 % of populations of native aquatic non T&E species with approved management plans - FWMA | Management Assistance - F | 48% | 49% | 69% | 69% | 4% | 4% | 40% | 40% | 55% | 59% | 68% | 73% | 39% | 37% | 55% | 55% | 50% | 54% | | 0% | |
| 5.2.2.7 # of native aquatic non T&E and non-candidate populations with approved management plans -FWMA | Management Assistance - F | 820 | 846 | 58 | 58 | 6 | 6 | 201 | 201 | 143 | 153 | 260 | 277 | 61 | 59 | 79 | 79 | 12 | 13 | | 0 | |
| 5.2.2.8 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA | Management Assistance - F | 1,723 | 1,723 | 84 | 84 | 167 | 167 | 507 | 507 | 260 | 260 | 380 | 380 | 158 | 158 | 143 | 143 | 24 | 24 | | 0 | |
| 5.2.4 # assessments completed | Management Assistance - F | 2,310 | 2,909 | 1,012 | 1,472 | 242 | 317 | 85 | 105 | 225 | 221 | 250 | 270 | 200 | 167 | 227 | 228 | 69 | 129 | | 0 | |
| 5.2.7 # of management plans completed or revised during the fiscal year | Management Assistance - F | 10 | 3 | 6 | 0 | | 0 | 1 | 0 | | 0 | | 0 | 1 | 0 | 1 | 2 | 1 | 1 | | 0 | |
| 5.2.8 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting trust aquatic non-T&E resources | Environmental Contaminants | 4,972 | 1,290 | 81 | 99 | 41 | 52 | 284 | 349 | 326 | 60 | 3,746 | 340 | 342 | 330 | 129 | 23 | 22 | 35 | 1 | 2 | |
| CSF 5.3 Percent of tasks implemented, as prescribed in management plans | | 52% | 58% | 60% | 72% | 46% | 54% | 108% | 122% | 69% | 72% | 55% | 57% | 73% | 76% | 0% | 29% | 41% | 100% | 105% | | |
| 5.3.1 % of tasks implemented, as prescribed in management plans - Fisheries | Fisheries | 52% | 58% | 60% | 72% | 46% | 54% | 108% | 122% | 69% | 72% | 55% | 57% | 73% | 76% | 0% | 29% | 41% | 100% | 105% | | |
| 5.3.1.1 # of tasks implemented, as prescribed in management plans - Fisheries | Fisheries | 2,300 | 2,525 | 850 | 1,030 | 205 | 243 | 472 | 535 | 475 | 493 | 410 | 420 | 333 | 348 | 72 | 82 | 135 | 187 | 39 | 41 | |
| 5.3.1.2 Total # of tasks, as prescribed in management plans - Fisheries | Fisheries | 4,384 | 4,384 | 1,425 | 1,425 | 448 | 448 | 437 | 437 | 688 | 688 | 741 | 741 | 457 | 457 | 0 | 458 | 458 | 39 | 39 | | |
| 5.3.1.3 % of tasks implemented, as prescribed in management plans - NFHS | Hatcheries - F | 27% | 33% | 25% | 35% | 16% | 20% | 39% | 46% | 44% | 52% | 20% | 23% | 39% | 37% | 0% | 4% | 7% | 95% | 100% | | |
| 5.3.1.4 # of tasks implemented, as prescribed in management plans - NFHS | Hatcheries - F | 1,288 | 1,551 | 361 | 494 | 73 | 90 | 170 | 202 | 300 | 357 | 150 | 167 | 180 | 169 | 0 | 17 | 33 | 37 | 39 | | |
| 5.3.1.5 Total # of tasks, as prescribed in management plans - NFHS | Hatcheries - F | 4,693 | 4,693 | 1,425 | 1,425 | 448 | 448 | 437 | 437 | 688 | 688 | 741 | 741 | 457 | 457 | 0 | 458 | 458 | 39 | 39 | | |
| 5.3.1.6 % of tasks implemented, as prescribed in management plans - FWMA | Management Assistance - F | 35% | 38% | 34% | 38% | 29% | 34% | 69% | 76% | 25% | 20% | 35% | 34% | 33% | 39% | 40% | 46% | 26% | 34% | 5% | 5% | |
| 5.3.1.7 # of tasks implemented, as prescribed in management plans - FWMA | Management Assistance - F | 1,703 | 1,828 | 489 | 536 | 132 | 153 | 302 | 333 | 175 | 136 | 260 | 253 | 153 | 179 | 72 | 82 | 118 | 154 | 2 | 2 | |
| 5.3.1.8 Total # of tasks, as prescribed in management plans - FWMA | Management Assistance - F | 4,872 | 4,872 | 1,425 | 1,425 | 448 | 448 | 437 | 437 | 688 | 688 | 741 | 741 | 457 | 457 | 179 | 179 | 458 | 458 | 39 | 39 | |
| 5.3.7 # of applied aquatic science and technologic tools developed through publications | Hatcheries - F | 232 | 266 | 71 | 88 | 34 | 29 | 6 | 2 | 30 | 22 | 5 | 6 | 17 | 42 | 2 | 5 | 16 | 64 | 59 | | |
| 5.3.8 # of data-related submissions made to the U.S. Food and Drug Administration (FDA) to complete technical section requirements for the approval of new animal drugs for use in aquatic species for which FDA assigns a Document Control Number. | Hatcheries - F | 109 | 104 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 109 | 104 | |
| CSF 5.4 Number of individual and businesses conducting illegal activities involving depleted native and IJ fish | | 120 | 89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120 | 89 | | |
| 5.4.1 # of individual and businesses conducting illegal activities involving depleted native and IJ fish | Law Enforcement | 120 | 89 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 120 | 89 | |
| 5.4.2 # individuals conducting illegal activities of depleted native and IJ fish populations | Law Enforcement | 90 | 66 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 90 | 66 | |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|--|-----------------|---------------|---------------|--------------------|--------------|----------------------|--------------|-------------------------------------|--------------|----------------------|--------------|----------------------|--------------|-----------------------------|--------------|-------------------|--------------|------------------------------|--------------|-------------------------|--------------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| 5.4.3 # of businesses conducting illegal activities involving depleted native and IJ fish populations | Law Enforcement | 30 | 23 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 30 | 23 |
| 5.4.4 % of investigations involving depleted native and IJ fish populations | Law Enforcement | 0.5% | 0.4% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | 0.5% | 0.4% |
| 5.4.4.1 # of depleted native and IJ fish investigations | Law Enforcement | 65 | 46 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 65 | 46 |
| 5.4.4.2 total # of investigations | Law Enforcement | 14,000 | 12,013 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 14,000 | 12,013 |
| CSF 5.5 Conservation and Biological Research Facilities Improvement: Overall condition of NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) | | 0.114 | 0.090 | 0.076 | 0.055 | 0.197 | 0.094 | 0.238 | 0.262 | 0.223 | 0.176 | 0.114 | 0.097 | 0.094 | 0.084 | | 0.000 | 0.014 | 0.012 | | 0.000 |
| 5.5.1 The condition of NFHS mission critical water management assets, as measured by the DOI FCI, is x. (GPRA) | Hatcheries - F | 0.114 | 0.090 | 0.076 | 0.055 | 0.197 | 0.094 | 0.238 | 0.262 | 0.223 | 0.176 | 0.114 | 0.097 | 0.094 | 0.084 | | 0.000 | 0.014 | 0.012 | | 0.000 |
| 5.5.1.1 Total NFHS deferred maintenance needs (\$) for MCWM assets (GPRA) | Hatcheries - F | 152,945,181 | 121,403,568 | 32,589,372 | 23,458,376 | 22,971,826 | 10,914,983 | 22,037,012 | 24,258,483 | 33,356,844 | 26,412,069 | 21,790,269 | 18,590,219 | 17,645,404 | 15,642,048 | | 0 | 2,554,454 | 2,127,390 | | 0 |
| 5.5.1.2 Total NFHS replacement value (\$) for MCWM assets (GPRA) | Hatcheries - F | 1,344,649,517 | 1,344,649,517 | 426,902,172 | 426,902,172 | 116,485,495 | 116,485,495 | 92,577,934 | 92,577,934 | 149,722,329 | 149,722,329 | 191,562,797 | 191,562,797 | 187,224,516 | 187,224,516 | | 0 | 180,174,274 | 180,174,274 | | 0 |
| DOI 6 Percent of migratory bird species that are at healthy and sustainable levels (GPRA) | | 72.1% | 72.1% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | 0.0% | 0.0% | 72.1% | 72.1% |
| OP 6 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) | | 72.1% | 72.1% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | 0.0% | 0.0% | 72.1% | 72.1% |
| CSF 6.1 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) | | 72.1% | 72.1% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | 0.0% | 0.0% | 72.1% | 72.1% |
| 6.1.1 % of all migratory bird species that are at healthy and sustainable levels (GPRA) | Migratory Birds | 72.1% | 72.1% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | 0.0% | 0.0% | 72.1% | 72.1% |
| 6.1.1.1 Number of migratory bird species that are at healthy and sustainable levels (GPRA) | Migratory Birds | 726 | 726 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 0 | 0 | 726 | 726 |
| 6.1.1.2 Number of all migratory bird species (GPRA) | Migratory Birds | 1,007 | 1,007 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 0 | 0 | 1,007 | 1,007 |
| 6.1.3 % of management actions taken annually that address focal species for which conservation plans exist or are under development. | Migratory Birds | 100% | 99% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 94% | 100% | 100% | 100% | 98% |
| 6.1.3.1 # of management actions taken that address focal species | Migratory Birds | 149 | 147 | 6 | 6 | 10 | 10 | 16 | 16 | 1 | 1 | 16 | 16 | 11 | 11 | 16 | 15 | 7 | 7 | 66 | 65 |
| 6.1.3.2 total # of management actions targeted that address focal species | Migratory Birds | 149 | 149 | 6 | 6 | 10 | 10 | 16 | 16 | 1 | 1 | 16 | 16 | 11 | 11 | 16 | 16 | 7 | 7 | 66 | 66 |
| 6.1.4 # BMC for which comprehensive management plans have been developed (Current) | Migratory Birds | 8 | 7 | 1 | 1 | 1 | 1 | 2 | 2 | 1 | 1 | 2 | 2 | 0 | 0 | | 0 | 0 | 0 | 1 | 0 |
| 6.1.5 Number of management actions completed to reduce incidental take of migratory birds | Migratory Birds | 70 | 116 | 3 | 3 | 8 | 8 | 6 | 6 | 1 | 1 | 4 | 4 | 6 | 6 | 2 | 2 | 20 | 61 | 20 | 25 |
| 6.1.6 # of management actions taken that annually address Birds of Management Concern, excluding focal species actions | Migratory Birds | 249 | 244 | 3 | 4 | 15 | 15 | 37 | 37 | 7 | 7 | 13 | 13 | 4 | 4 | 42 | 42 | 24 | 17 | 104 | 105 |
| 6.1.7 % of bird species of management concern with improved status | Migratory Birds | 61% | 61% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | 0% | 0% | 61% | 61% |
| 6.1.7.1 # of bird species of management concern with improved status (Current) | Migratory Birds | 216 | 216 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 0 | 0 | 216 | 216 |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|---|----------------------------|--------------|--------------|--------------------|---------------|----------------------|--------------|-------------------------------------|--------------|----------------------|--------------|----------------------|--------------|-----------------------------|--------------|-------------------|--------------|------------------------------|--------------|-------------------------|--------------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| 6.1.7.2 Total # of bird species of management concern (Current) | Migratory Birds | 354 | 354 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 354 | 354 |
| 6.1.8 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting migratory birds | Environmental Contaminants | 5,525 | 2,149 | 91 | 109 | 64 | 96 | 376 | 486 | 311 | 94 | 3,681 | 485 | 824 | 449 | 134 | 294 | 43 | 135 | 1 | 1 |
| CSF 6.3 Percent of migratory bird permits processed within 30 days of receipt of a completed application | | 69.4% | 59.3% | 66.7% | 66.6% | 50.1% | 25.1% | 95.0% | 88.3% | 80.0% | 53.1% | 56.5% | 88.7% | 52.0% | 26.0% | 60.0% | 59.8% | 70.0% | 74.3% | | 0.0% |
| 6.3.1 Percent of Migratory Bird Permits Process within 30 Days of Application | Migratory Birds | 69.4% | 59.3% | 66.7% | 66.6% | 50.1% | 25.1% | 95.0% | 88.3% | 80.0% | 53.1% | 56.5% | 88.7% | 52.0% | 26.0% | 60.0% | 59.8% | 70.0% | 74.3% | | 0.0% |
| 6.3.1.1 # of migratory bird permits processed within 30 days of a receipt of a completed application | Migratory Birds | 7,217 | 8,152 | 600 | 645 | 761 | 747 | 2,440 | 2,470 | 800 | 946 | 1,300 | 1,837 | 426 | 426 | 120 | 174 | 770 | 907 | | 0 |
| 6.3.1.2 total # of migratory bird permit applications received | Migratory Birds | 10,406 | 13,748 | 900 | 968 | 1,518 | 2,978 | 2,568 | 2,796 | 1,000 | 1,782 | 2,300 | 2,072 | 820 | 1,640 | 200 | 291 | 1,100 | 1,221 | | 0 |
| CSF 6.4 Percent of habitat needs met to achieve healthy and sustainable levels of migratory birds - cumulative | | 49.5% | 49.6% | 100.0% | 100.0% | 70.3% | 70.3% | 57.3% | 57.8% | 46.5% | 47.0% | 16.4% | 16.4% | 53.1% | 53.1% | 0.0% | 73.5% | 75.8% | | 0.0% | |
| 6.4.1 % of habitat needs met to achieve healthy and sustainable levels of migratory birds - cumulative | Migratory Birds | 49.5% | 49.6% | 100.0% | 100.0% | 70.3% | 70.3% | 57.3% | 57.8% | 46.5% | 47.0% | 16.4% | 16.4% | 53.1% | 53.1% | | 0.0% | 73.5% | 75.8% | | 0.0% |
| 6.4.1.1 cumulative # of acres of habitat need met | Migratory Birds | 257,044,881 | 257,569,902 | 550,000 | 550,000 | 129,073,838 | 129,073,838 | 42,500,000 | 42,800,000 | 18,203,479 | 18,400,000 | 23,045,000 | 23,045,000 | 42,779,564 | 42,779,564 | | 0 | 893,000 | 921,500 | | 0 |
| 6.4.1.2 total # habitat acres identified | Migratory Birds | 519,655,943 | 519,655,943 | 550,000 | 550,000 | 183,676,245 | 183,676,245 | 74,110,878 | 74,110,878 | 39,171,524 | 39,171,524 | 140,328,000 | 140,328,000 | 80,604,296 | 80,604,296 | | 0 | 1,215,000 | 1,215,000 | | 0 |
| 6.4.3 # of acres restored/enhanced of habitat in U.S./Mexico/Latin America through NMBCA | Migratory Birds | 19,456 | 28,313 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 19,456 | 28,313 |
| 6.4.4 # of acres protected/secured of habitat in U.S./Mexico/Latin America through partnerships and networked lands using NMBCA | Migratory Birds | 22,044 | 50,495 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 22,044 | 50,495 |
| 6.4.5 # of BMC with habitat management needs identified at eco-regional scales | Migratory Birds | 427 | 442 | 25 | 25 | 186 | 186 | 24 | 24 | | 15 | 55 | 55 | 87 | 87 | | 0 | 50 | 50 | | 0 |
| CSF 6.5 Number of individuals and businesses conducting illegal activities involving migratory birds | | 2,670 | 2,596 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 2,670 | 2,596 |
| 6.5.1 # of individuals and businesses conducting illegal activities involving migratory birds | Law Enforcement | 2,670 | 2,596 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 2,670 | 2,596 |
| 6.5.2 # of individuals conducting illegal activities involving migratory birds | Law Enforcement | 2,400 | 2,324 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 2,400 | 2,324 |
| 6.5.3 # of businesses conducting illegal activities involving migratory birds | Law Enforcement | 270 | 272 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 270 | 272 |
| 6.5.4 % of investigations involving migratory birds | Law Enforcement | 8.8% | 9.8% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | 8.8% | 9.8% |
| 6.5.4.1 # of migratory bird investigations | Law Enforcement | 1,225 | 1,175 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 1,225 | 1,175 |
| 6.5.4.2 total # of investigations | Law Enforcement | 14,000 | 12,013 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 14,000 | 12,013 |
| DOI 7.1 Percent of threatened and endangered species that have improved based on the latest 5-year review recommendation (GPRA) | | | 5% | | 1% | | 6% | | 8% | | 6% | | 3% | | 8% | | 0% | | 7% | | 0% |
| 7.0.1 Percent of threatened and endangered species that have improved based on the latest 5-year review recommendation (GPRA) | Endangered Species | | 5% | | 1% | | 6% | | 8% | | 6% | | 3% | | 8% | | 0% | | 7% | | 0% |
| 7.0.1.1 Number of T&E species that | Endangered Species | | 39 | | 2 | | 4 | | 2 | | 11 | | 1 | | 2 | | 0 | | 17 | | 0 |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|---|----------------------------|------------|------------|--------------------|------------|----------------------|------------|-------------------------------------|------------|----------------------|------------|----------------------|------------|-----------------------------|-------------|-------------------|------------|------------------------------|------------|-------------------------|-----------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| have improved (based on the latest 5-year review recommendations) (GPRA) | | | | | | | | | | | | | | | | | | | | | |
| 7.0.1.2 Number of T&E species with a completed 5-year review (GPRA) | Endangered Species | | 861 | | 291 | | 66 | | 24 | | 192 | | 30 | | 26 | | 4 | | 228 | | 0 |
| OP 7.19 Percent of listed Spotlight Species that achieve their five-year conservation target | | 3% | 10% | 10% | 28% | 0% | 0% | 9% | 0% | 0% | 9% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| CSF 7.19 Percent of listed Spotlight Species that achieve their five-year conservation target | | 3% | 10% | 10% | 28% | 0% | 0% | 9% | 0% | 0% | 9% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 7.19.1 % of listed Spotlight Species that achieve their five-year conservation target | Endangered Species | 3% | 10% | 10% | 28% | 0% | 0% | 9% | 0% | 0% | 9% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 7.19.1.1 # of listed Spotlight Species that achieve their five-year conservation target | Endangered Species | 4 | 14 | 4 | 11 | 0 | 0 | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7.19.1.2 # of Spotlight species (U.S. Listings Only) | Endangered Species | 144 | 144 | 40 | 40 | 15 | 15 | 10 | 10 | 32 | 32 | 5 | 5 | 9 | 9 | 4 | 4 | 29 | 29 | | 0 |
| 7.19.2 % of threatened or endangered species that are stabilized or improved | Endangered Species | 46% | 50% | 49% | 48% | 61% | 57% | 59% | 56% | 44% | 48% | 33% | 60% | 67% | 66% | 38% | 38% | 35% | 49% | | 0% |
| 7.19.2.1 # of species listed under the ESA that are stabilized or improving | Endangered Species | 613 | 665 | 206 | 201 | 83 | 77 | 23 | 22 | 143 | 157 | 14 | 25 | 39 | 38 | 3 | 3 | 102 | 142 | | 0 |
| 7.19.2.2 # of listed species (U.S. Listings Only) | Endangered Species | 1,323 | 1,323 | 422 | 422 | 135 | 135 | 39 | 39 | 327 | 327 | 42 | 42 | 58 | 58 | 8 | 8 | 292 | 292 | | 0 |
| 7.19.3 Average completion time (in months) for 5-year review of listed species (efficiency = lower is better) | Endangered Species | 29 | 23 | 30 | 21 | 50 | 41 | 40 | 29 | 24 | 35 | 20 | 9 | 41 | 42 | 6 | 2 | 24 | 10 | | 0 |
| 7.19.3.1 Total number of months spent on completed 5-year reviews of all listed species | Endangered Species | 5,785 | 4,644 | 2,207 | 1,568 | 601 | 495 | 239 | 176 | 960 | 1,409 | 162 | 71 | 410 | 422 | 6 | 2 | 1,200 | 501 | | 0 |
| 7.19.3.2 Total number of 5-year reviews of all listed species completed | Endangered Species | 200 | 200 | 73 | 73 | 12 | 12 | 6 | 6 | 40 | 40 | 8 | 8 | 10 | 10 | 1 | 1 | 50 | 50 | | 0 |
| 7.19.4 # of acres achieving habitat/biological community goals through voluntary agreements | Federal Assistance | 225,330 | 258,418 | 50 | 180 | 3,200 | 24,328 | 66,860 | 52,975 | 26,000 | 36,789 | 1,800 | 19,845 | 124,300 | 124,300 | 0 | 0 | 3,120 | 0 | | 0 |
| 7.19.5 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting listed species | Environmental Contaminants | 4,358 | 1,420 | 23 | 38 | 40 | 39 | 259 | 364 | 281 | 136 | 3,297 | 269 | 358 | 214 | 75 | 220 | 24 | 139 | 1 | 1 |
| CSF 7.20 Percent of delisted species due to recovery (cumulative) | | 37% | 44% | 25% | 25% | 14% | 25% | 50% | 57% | 57% | 67% | 67% | 25% | 50% | 100% | 100% | 50% | 50% | | 0% | |
| 7.20.1 % of delisted species due to recovery (total) | Endangered Species | 37% | 44% | 25% | 25% | 14% | 25% | 50% | 57% | 57% | 67% | 67% | 25% | 50% | 100% | 100% | 50% | 50% | | 0% | |
| 7.20.1.1 # of delisted species due to recovery (total) | Endangered Species | 15 | 18 | 2 | 2 | 1 | 1 | 2 | 4 | 4 | 2 | 2 | 1 | 2 | 2 | 2 | 2 | 3 | 3 | | 0 |
| 7.20.1.2 # of delisted species (U.S. Listings only) | Endangered Species | 41 | 41 | 8 | 8 | 7 | 7 | 4 | 4 | 7 | 7 | 3 | 3 | 4 | 4 | 2 | 2 | 6 | 6 | | 0 |
| CSF 7.21 Percent of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild | | 10% | 10% | 0% | 16% | 16% | 8% | 2% | 2% | 0% | 36% | 36% | 0% | 16% | 16% | | | 16% | 16% | | 0% |
| 7.21.1 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - Fisheries | Fisheries | 10% | 10% | 0% | 16% | 16% | 8% | 2% | 2% | 0% | 36% | 36% | 0% | 16% | 16% | | | 16% | 16% | | 0% |
| 7.21.1.1 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - Fisheries | Fisheries | 70 | 71 | 0 | 17 | 17 | 1 | 2 | 2 | 0 | 41 | 41 | 0 | 10 | 10 | | | 10 | 10 | | 0 |
| 7.21.1.2 # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - Fisheries | Fisheries | 689 | 689 | 232 | 232 | 109 | 109 | 13 | 13 | 129 | 129 | 28 | 28 | 114 | 114 | 0 | 0 | 64 | 64 | | 0 |
| 7.21.1.3 % of populations of aquatic | Hatcheries - F | 3% | 3% | 0% | 7% | 7% | 0% | 0% | 0% | 0% | 8% | 8% | 0% | 8% | 8% | 0% | 0% | 8% | 8% | | 0% |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|---|---------------------------|----------|--------|--------------------|--------|----------------------|--------|-------------------------------------|--------|----------------------|--------|----------------------|--------|-----------------------------|--------|-------------------|--------|------------------------------|--------|-------------------------|--------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| threatened and endangered species (T&E) that are self-sustaining in the wild - NFHS | | | | | | | | | | | | | | | | | | | | | |
| 7.21.1.4 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - NFHS | Hatcheries - F | 22 | 22 | | 0 | 8 | 8 | | 0 | | 0 | | 0 | 9 | 9 | | 0 | 5 | 5 | | 0 |
| 7.21.1.5 # of aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - NFHS | Hatcheries - F | 689 | 689 | 232 | 232 | 109 | 109 | 13 | 13 | 129 | 129 | 28 | 28 | 114 | 114 | | 0 | 64 | 64 | | 0 |
| 7.21.1.6 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild | Management Assistance - F | 7% | 7% | | 0% | 8% | 8% | | 8% | 2% | 2% | | 0% | 28% | 28% | | 0% | 8% | 8% | | 0% |
| 7.21.1.7 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - FWMA | Management Assistance - F | 48 | 49 | | 0 | 9 | 9 | | 1 | 2 | 2 | | 0 | 32 | 32 | | 0 | 5 | 5 | | 0 |
| 7.21.1.8 # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - FWMA | Management Assistance - F | 689 | 689 | 232 | 232 | 109 | 109 | 13 | 13 | 129 | 129 | 28 | 28 | 114 | 114 | | 0 | 64 | 64 | | 0 |
| 7.21.2 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - Fisheries | Fisheries | 23% | 24% | | 0% | 44% | 44% | | 17% | 8% | 8% | | 0% | 41% | 41% | | 0% | 27% | 27% | | 0% |
| 7.21.2.1 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - Fisheries | Fisheries | 70 | 71 | | 0 | 17 | 17 | | 1 | 2 | 2 | | 0 | 41 | 41 | | 0 | 10 | 10 | | 0 |
| 7.21.2.2 # of aquatic T&E species populations for which the Fisheries Program has a statutory responsibility, and for which biological status is known - Fisheries | Fisheries | 300 | 300 | 86 | 86 | 39 | 39 | 6 | 6 | 24 | 24 | 8 | 8 | 100 | 100 | | 0 | 37 | 37 | | 0 |
| 7.21.2.3 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - NFHS | Hatcheries - F | 7% | 7% | | 0% | 21% | 21% | | 0% | | 0% | | 0% | 9% | 9% | | 0% | 14% | 14% | | 0% |
| 7.21.2.4 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - NFHS | Hatcheries - F | 22 | 22 | | 0 | 8 | 8 | | 0 | | 0 | | 0 | 9 | 9 | | 0 | 5 | 5 | | 0 |
| 7.21.2.5 # of aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic responsibility, and for which biological status is known - NFHS | Hatcheries - F | 300 | 300 | 86 | 86 | 39 | 39 | 6 | 6 | 24 | 24 | 8 | 8 | 100 | 100 | | 0 | 37 | 37 | | 0 |
| 7.21.2.6 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - FWMA | Management Assistance - F | 16% | 16% | | 0% | 23% | 23% | | 17% | 8% | 8% | | 0% | 32% | 32% | | 0% | 14% | 14% | | 0% |
| 7.21.2.7 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - FWMA | Management Assistance - F | 48 | 49 | | 0 | 9 | 9 | | 1 | 2 | 2 | | 0 | 32 | 32 | | 0 | 5 | 5 | | 0 |
| 7.21.2.8 # aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic responsibility, and for which biological status is known - FWMA | Management Assistance - F | 300 | 300 | 86 | 86 | 39 | 39 | 6 | 6 | 24 | 24 | 8 | 8 | 100 | 100 | | 0 | 37 | 37 | | 0 |
| 7.21.3 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries | Fisheries | 26% | 26% | 28% | 27% | 32% | 32% | 8% | 8% | 3% | 3% | 11% | 11% | 41% | 41% | | 0% | 39% | 39% | | 0% |
| 7.21.3.1 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - Fisheries | Fisheries | 179 | 177 | 64 | 62 | 35 | 35 | 1 | 1 | 4 | 4 | 3 | 3 | 47 | 47 | | 0 | 25 | 25 | | 0 |

| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|--|---------------------------|----------|--------|--------------------|--------|----------------------|--------|-------------------------------------|--------|----------------------|--------|----------------------|--------|-----------------------------|--------|-------------------|--------|------------------------------|--------|-------------------------|--------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| 7.21.3.2 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries | Fisheries | 689 | 689 | 232 | 232 | 109 | 109 | 13 | 13 | 129 | 129 | 28 | 28 | 114 | 114 | | 0 | 64 | 64 | | 0 |
| 7.21.3.3 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS | Hatcheries - F | 4% | 4% | 1% | 1% | 14% | 14% | 8% | 8% | | 0% | 4% | 4% | 4% | 4% | | 0% | 8% | 8% | | 0% |
| 7.21.3.4 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - NFHS | Hatcheries - F | 29 | 29 | 2 | 2 | 15 | 15 | 1 | 1 | | 0 | 1 | 1 | 5 | 5 | | 0 | 5 | 5 | | 0 |
| 7.21.3.5 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS | Hatcheries - F | 689 | 689 | 232 | 232 | 109 | 109 | 13 | 13 | 129 | 129 | 28 | 28 | 114 | 114 | | 0 | 64 | 64 | | 0 |
| 7.21.3.6 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA | Management Assistance - F | 22% | 21% | 27% | 26% | 18% | 18% | | 0% | 3% | 3% | 7% | 7% | 37% | 37% | | 0% | 31% | 31% | | 0% |
| 7.21.3.7 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - FWMA | Management Assistance - F | 150 | 148 | 62 | 60 | 20 | 20 | | 0 | 4 | 4 | 2 | 2 | 42 | 42 | | 0 | 20 | 20 | | 0 |
| 7.21.3.8 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA | Management Assistance - F | 689 | 689 | 232 | 232 | 109 | 109 | 13 | 13 | 129 | 129 | 28 | 28 | 114 | 114 | | 0 | 64 | 64 | | 0 |
| 7.21.4 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - Fisheries | Fisheries | 73% | 73% | 95% | 95% | 56% | 56% | 92% | 92% | 73% | 73% | 86% | 86% | 63% | 63% | | 0% | 25% | 27% | | 0% |
| 7.21.4.1 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - Fisheries | Fisheries | 500 | 500 | 221 | 220 | 61 | 61 | 12 | 12 | 94 | 94 | 24 | 24 | 72 | 72 | | 0 | 16 | 17 | | 0 |
| 7.21.4.2 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries | Fisheries | 689 | 689 | 232 | 232 | 109 | 109 | 13 | 13 | 129 | 129 | 28 | 28 | 114 | 114 | | 0 | 64 | 64 | | 0 |
| 7.21.4.3 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - NFHS | Hatcheries - F | 12% | 12% | 0% | 0% | 21% | 21% | 15% | 15% | 1% | 1% | 21% | 21% | 39% | 39% | | 0% | 12% | 12% | | 0% |
| 7.21.4.4 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - NFHS | Hatcheries - F | 86 | 86 | 1 | 1 | 23 | 23 | 2 | 2 | 1 | 1 | 6 | 6 | 45 | 45 | | 0 | 8 | 8 | | 0 |
| 7.21.4.5 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS | Hatcheries - F | 689 | 689 | 232 | 232 | 109 | 109 | 13 | 13 | 129 | 129 | 28 | 28 | 114 | 114 | | 0 | 64 | 64 | | 0 |
| 7.21.4.6 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - FWMA | Management Assistance - F | 60% | 60% | 95% | 94% | 35% | 35% | 77% | 77% | 72% | 72% | 64% | 64% | 24% | 24% | | 0% | 12% | 14% | | 0% |
| 7.21.4.7 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - FWMA | Management Assistance - F | 414 | 414 | 220 | 219 | 38 | 38 | 10 | 10 | 93 | 93 | 18 | 18 | 27 | 27 | | 0 | 8 | 9 | | 0 |
| 7.21.4.8 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA | Management Assistance - F | 689 | 689 | 232 | 232 | 109 | 109 | 13 | 13 | 129 | 129 | 28 | 28 | 114 | 114 | | 0 | 64 | 64 | | 0 |
| 7.21.5 % of tasks implemented as prescribed in Recovery Plans - Fisheries | Fisheries | 54% | 61% | 72% | 76% | 77% | 83% | 100% | 118% | 48% | 39% | 33% | 30% | 74% | 93% | | 0% | 46% | 65% | | 0% |
| 7.21.5.1 # of Recovery Plan tasks implemented by the Fisheries Program - Fisheries | Fisheries | 650 | 730 | 369 | 388 | 186 | 201 | 50 | 59 | 105 | 86 | 29 | 26 | 103 | 129 | | 0 | 58 | 82 | | 0 |
| 7.21.5.2 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are | Fisheries | 1,198 | 1,198 | 513 | 513 | 242 | 242 | 50 | 50 | 220 | 220 | 88 | 88 | 139 | 139 | | 0 | 127 | 127 | | 0 |

| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | | |
|---|----------------------------|------------|------------|--------------------|------------|----------------------|------------|-------------------------------------|-------------|----------------------|------------|----------------------|------------|-----------------------------|------------|-------------------|------------|------------------------------|------------|-------------------------|-----------|--|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | |
| prescribed in Recovery Plans - Fisheries | | | | | | | | | | | | | | | | | | | | | | |
| 7.21.5.3 % of tasks implemented as prescribed in Recovery Plans - NFHS | Hatcheries - F | 30% | 32% | 23% | 24% | 45% | 45% | 40% | 44% | 25% | 18% | 26% | 20% | 32% | 43% | | 0% | 31% | 51% | | 0% | |
| 7.21.5.4 Number of Recovery Plan tasks implemented by the Fisheries Program - NFHS (GPRA) | Hatcheries - F | 410 | 436 | 117 | 124 | 110 | 108 | 20 | 22 | 55 | 39 | 23 | 18 | 45 | 60 | | 0 | 40 | 65 | | 0 | |
| 7.21.5.5 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - NFHS | Hatcheries - F | 1,379 | 1,379 | 513 | 513 | 242 | 242 | 50 | 50 | 220 | 220 | 88 | 88 | 139 | 139 | | 0 | 127 | 127 | | 0 | |
| 7.21.5.6 % of tasks implemented as prescribed in Recovery Plans - FWMA | Management Assistance - F | 36% | 39% | 49% | 51% | 31% | 38% | 60% | 74% | 23% | 21% | 7% | 9% | 42% | 50% | | 0% | 14% | 13% | | 0% | |
| 7.21.5.7 Number of Recovery Plan tasks implemented by the Fisheries Program - FWMA (GPRA) | Management Assistance - F | 490 | 535 | 252 | 264 | 76 | 93 | 30 | 37 | 50 | 47 | 6 | 8 | 58 | 69 | | 0 | 18 | 17 | | 0 | |
| 7.21.5.8 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - FWMA | Management Assistance - F | 1,379 | 1,379 | 513 | 513 | 242 | 242 | 50 | 50 | 220 | 220 | 88 | 88 | 139 | 139 | | 0 | 127 | 127 | | 0 | |
| 7.21.6 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting aquatic listed species | Environmental Contaminants | 4,090 | 562 | 35 | 46 | 42 | 23 | 66 | 146 | 256 | 90 | 3,267 | 98 | 358 | 109 | | 6 | 65 | 43 | 1 | 1 | |
| CSF 7.30 Percent of recovery actions for listed Spotlight species implemented | | 48% | 66% | 66% | 71% | 40% | 62% | 135% | 140% | 30% | 53% | 38% | 57% | 76% | 81% | | 35% | 58% | 71% | 90% | 0% | |
| 7.30.1 % of recovery actions for listed Spotlight species implemented | Endangered Species | 48% | 66% | 66% | 71% | 40% | 62% | 135% | 140% | 30% | 53% | 38% | 57% | 76% | 81% | | 35% | 58% | 71% | 90% | 0% | |
| 7.30.1.1 # of recovery actions for listed Spotlight species implemented (cumulative) | Endangered Species | 605 | 829 | 147 | 159 | 57 | 88 | 27 | 28 | 100 | 180 | 16 | 24 | 45 | 48 | | 89 | 145 | 124 | 157 | 0 | |
| 7.30.1.2 # of recovery actions for listed Spotlight species | Endangered Species | 1,249 | 1,249 | 224 | 224 | 142 | 142 | 20 | 20 | 337 | 337 | 42 | 42 | 59 | 59 | | 251 | 251 | 174 | 174 | 0 | |
| 7.30.2 # of listed species benefiting from Endangered Species Grant Programs (Traditional and Nontraditional Section 6) | Endangered Species | 667 | 835 | 330 | 407 | 56 | 77 | | 18 | 135 | 160 | 30 | 38 | 50 | 35 | | 1 | 1 | 65 | 99 | 0 | |
| 7.30.3 # of Spotlight listed species benefiting from Endangered Species Grant Programs (Traditional and Nontraditional Section 6) | Endangered Species | 71 | 86 | 28 | 33 | 7 | 8 | | 5 | 20 | 17 | 3 | 3 | 3 | 6 | | 1 | 1 | 9 | 13 | 0 | |
| 7.30.4 # of species with approved recovery plans (cumulative) | Endangered Species | 1,095 | 1,104 | 352 | 350 | 107 | 120 | 37 | 35 | 311 | 313 | 40 | 40 | 40 | 39 | | 4 | 4 | 204 | 203 | 0 | |
| 7.30.5 % of NWRS recovery tasks in approved Recovery Plans that are implemented | Refuges | 57% | 64% | 73% | 77% | 62% | 91% | 9% | 9% | 71% | 74% | 45% | 43% | 77% | 73% | | 36% | 36% | 59% | 62% | 0% | |
| 7.30.5.1 Number of NWRS recovery tasks in approved Recovery Plans implemented (GPRA) | Refuges | 1,628 | 1,822 | 202 | 214 | 345 | 510 | 27 | 26 | 465 | 485 | 223 | 212 | 108 | 102 | | 5 | 5 | 253 | 268 | 0 | |
| 7.30.5.2 total # of NWRS recovery tasks in approved Recovery Plans | Refuges | 2,858 | 2,858 | 277 | 277 | 560 | 560 | 292 | 292 | 652 | 652 | 492 | 492 | 140 | 140 | | 14 | 14 | 431 | 431 | 0 | |
| 7.30.6 Number of threatened and endangered species recovery activities implemented (GPRA) | | 2,528 | 2,812 | 571 | 602 | 531 | 715 | 77 | 85 | 570 | 571 | 252 | 249 | 211 | 234 | | 5 | 5 | 311 | 351 | 0 | |
| 7.30.7 Number of threatened and endangered species recovery activities implemented - ES (GPRA) | Endangered Species | | 19 | | 0 | | 4 | | 0 | | 0 | | 11 | | 3 | | | 0 | | 1 | 0 | |
| 7.30.8 Percent of threatened and endangered species recovery actions implemented (GPRA) | Endangered Species | | 63% | | 65% | | 53% | | 59% | | 65% | | 65% | | 78% | | | 56% | | 55% | 0% | |
| 7.30.8.1 # of threatened and | Endangered Species | | 24,072 | | 11,387 | | 1,853 | | 753 | | 4,797 | | 609 | | 1,267 | | | 145 | | 3,261 | 0 | |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|---|----------------------------|--------------|--------------|--------------------|-------------|----------------------|-------------|-------------------------------------|-------------|----------------------|-------------|----------------------|-------------|-----------------------------|-------------|-------------------|-------------|------------------------------|-------------|-------------------------|--------------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| endangered species recovery actions implemented (GPRA) | | | | | | | | | | | | | | | | | | | | | |
| 7.30.8.2 Total # of threatened and endangered species recovery actions in recovery plans (GPRA) | Endangered Species | | 38,316 | | 17,391 | | 3,528 | | 1,286 | | 7,362 | | 932 | | 1,620 | | 261 | | 5,936 | | 0 |
| CSF 7.31 Percent of formal/informal "other non-resource-use specific" consultations addressed in a timely manner | | 81% | 85% | 72% | 87% | 97% | 95% | 84% | 84% | 92% | 95% | 65% | 61% | 80% | 92% | 95% | 99% | 64% | 65% | | 0% |
| 7.31.1 % of formal/informal "other non-resource-use specific" consultations addressed in a timely manner | Endangered Species | 81% | 85% | 72% | 87% | 97% | 95% | 84% | 84% | 92% | 95% | 65% | 61% | 80% | 92% | 95% | 99% | 64% | 65% | | 0% |
| 7.31.1.1 # of timely formal/informal "other non-resource-use specific" consultation responses | Endangered Species | 6,052 | 7,827 | 502 | 664 | 1,176 | 1,104 | 449 | 941 | 1,309 | 2,672 | 1,100 | 911 | 992 | 1,002 | 214 | 133 | 310 | 400 | | 0 |
| 7.31.1.2 # of formal/informal "other non-resource-use specific" consultation responses | Endangered Species | 7,512 | 9,188 | 696 | 767 | 1,211 | 1,157 | 534 | 1,118 | 1,423 | 2,811 | 1,700 | 1,491 | 1,240 | 1,090 | 225 | 134 | 483 | 620 | | 0 |
| 7.31.2 # contaminant actions on Section 7 Consultations | Environmental Contaminants | 304 | 446 | 14 | 15 | 20 | 9 | 20 | 22 | 63 | 28 | 61 | 13 | 99 | 201 | 5 | 96 | 18 | 58 | 4 | 4 |
| CSF 7.32 Percent of final listing determinations promulgated in a timely manner | | 33% | 0% | | 0% | | 0% | | 0% | 100% | 0% | | 0% | | 0% | | 0% | | 0% | 25% | 0% |
| 7.32.1 % of final listing determinations promulgated in a timely manner | Endangered Species | 33% | 0% | | 0% | | 0% | | 0% | 100% | 0% | | 0% | | 0% | | 0% | | 0% | 25% | 0% |
| 7.32.1.1 # of final listing determinations promulgated in a timely manner | Endangered Species | 3 | 0 | | 0 | | 0 | | 0 | 1 | 0 | | 0 | | 0 | | 0 | | 0 | 2 | 0 |
| 7.32.1.2 # of final listing determinations promulgated this FY | Endangered Species | 9 | 9 | | 0 | | 0 | | 0 | 1 | 1 | | 0 | | 0 | | 0 | | 0 | 8 | 8 |
| 7.32.2 % of petition findings made within one fiscal year of petition receipt | Endangered Species | 4% | 17% | | 25% | | 18% | | 75% | | 18% | | 0% | | 0% | | 0% | | 18% | 25% | 20% |
| 7.32.2.1 # of petition findings promulgated within 1 year of petition receipt | Endangered Species | 1 | 13 | | 1 | | 3 | | 3 | | 3 | | 0 | | 0 | | 0 | | 2 | 1 | 1 |
| 7.32.2.2 # of petition findings promulgated this FY | Endangered Species | 25 | 77 | | 4 | | 12 | | 17 | | 4 | | 5 | | 17 | | 2 | | 2 | 11 | 5 |
| 7.32.3 % of critical habitat rules promulgated in a timely manner | Endangered Species | 69% | 23% | 100% | 100% | | 100% | 100% | 0% | 67% | 33% | | 0% | | 0% | 100% | 0% | | 80% | | 0% |
| 7.32.3.1 # final critical habitat rules promulgated in timely manner | Endangered Species | 9 | 3 | | 1 | | 1 | | 1 | | 0 | | 2 | | 1 | | 0 | | 4 | | 0 |
| 7.32.3.2 # of final critical habitat rules promulgated this FY | Endangered Species | 13 | 13 | | 1 | | 1 | | 1 | | 3 | | 3 | | 0 | | 1 | | 1 | | 5 |
| CSF 7.33 Number of individuals and businesses conducting illegal activities involving T&E species | | 3,225 | 2,941 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 3,225 | 2,941 |
| 7.33.1 # of individuals and businesses conducting illegal activities involving T&E species | Law Enforcement | 3,225 | 2,941 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 3,225 | 2,941 |
| 7.33.2 # of individuals conducting illegal activities involving T&E species | Law Enforcement | 2,900 | 2,603 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 2,900 | 2,603 |
| 7.33.3 # of businesses conducting illegal activities involving T&E species | Law Enforcement | 325 | 338 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 325 | 338 |
| 7.33.4 % of total investigations related to T&E species | Law Enforcement | 16% | 18% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | 16% | 18% |
| 7.33.4.1 # of T&E investigations | Law Enforcement | 2,300 | 2,116 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 2,300 | 2,116 |
| 7.33.4.2 total # of investigations | Law Enforcement | 14,000 | 12,013 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 14,000 | 12,013 |
| DOI 8 Percent of candidate species where listing is unnecessary as a result of | | | 0.4% | | 0.9% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|---|--------------------|----------|--------|--------------------|--------|----------------------|--------|-------------------------------------|--------|----------------------|--------|----------------------|--------|-----------------------------|--------|-------------------|--------|------------------------------|--------|-------------------------|--------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| conservation actions, including actions taken through agreements | | | | | | | | | | | | | | | | | | | | | |
| OP 8.1 Percent of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements | | | 0% | | 1% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% |
| CSF 8.3 Percent of Spotlight species-at-risk (species that do not meet the T&E definition) where listing is unnecessary as a result of conservation actions or agreements | | 3% | 0% | | 0% | | 0% | | 0% | 25% | 0% | | 0% | | 0% | | 0% | | 0% | | 0% |
| 8.3.1 % of Spotlight species-at-risk (species that do not meet the T&E definition) where listing is unnecessary as a result of conservation actions or agreements | Endangered Species | 3% | 0% | | 0% | | 0% | | 0% | 25% | 0% | | 0% | | 0% | | 0% | | 0% | | 0% |
| 8.3.1.1 # of Spotlight species-at-risk (species that do not meet the T&E definition) where listing is unnecessary as a result of conservation actions or agreements | Endangered Species | 1 | 0 | | 0 | | 0 | | 0 | 1 | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| 8.3.1.2 # of Spotlight species-at-risk | Endangered Species | 34 | 34 | 10 | 10 | 4 | 4 | 3 | 3 | 4 | 4 | | 0 | | 0 | 2 | 2 | 11 | 11 | | 0 |
| 8.3.2 % Spotlight species-at-risk that achieve their conservation target | Endangered Species | | 6% | | 0% | | 25% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% |
| 8.3.2.1 # Spotlight species-at-risk that achieve their conservation target | Endangered Species | | 2 | | 0 | | 1 | | 0 | | 0 | | 1 | | 0 | | 0 | | 0 | | 0 |
| 8.3.2.2 # of Spotlight species-at-risk | Endangered Species | 36 | 36 | 10 | 10 | 4 | 4 | 2 | 2 | 4 | 4 | | 0 | 3 | 3 | 2 | 2 | 11 | 11 | | 0 |
| 8.3.3 % of conservation actions for Spotlight species-at-risk implemented | Endangered Species | 39% | 57% | 45% | 51% | 21% | 55% | 91% | 0% | 27% | 39% | | 0% | | 0% | 62% | 77% | 36% | 58% | | 0% |
| 8.3.3.1 # of conservation actions for Spotlight species-at-risk implemented (cumulative) | Endangered Species | 95 | 138 | 35 | 39 | 6 | 16 | 10 | 0 | 12 | 17 | | 17 | | 0 | 8 | 10 | 24 | 39 | | 0 |
| 8.3.3.2 # of conservation actions for Spotlight species-at-risk | Endangered Species | 241 | 241 | 77 | 77 | 29 | 29 | 11 | 11 | 44 | 44 | | 0 | | 0 | 13 | 13 | 67 | 67 | | 0 |
| 8.3.5 "% of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements" | Endangered Species | | 0% | | 1% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% |
| 8.3.5.1 # of candidate species where listing is unnecessary as a result of conservation actions or agreements | Endangered Species | | 1 | | 1 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| 8.3.5.2 total # of candidate species | Endangered Species | 247 | 247 | 111 | 111 | 32 | 32 | 3 | 3 | 60 | 60 | | 6 | 6 | 9 | 9 | 2 | 2 | 24 | 24 | 0 |
| 8.3.7 # Candidate Species benefiting from Endangered Species Grant Programs (Traditional & Nontraditional Section 6) Project Awards | Endangered Species | 53 | 89 | 30 | 38 | 8 | 17 | | 1 | 8 | 11 | | 1 | 4 | 3 | 8 | 1 | 1 | 2 | 9 | 0 |
| 8.3.8 # Spotlight Candidate Species benefiting from Endangered Species Grant Programs (Traditional & Nontraditional Section 6) Project Awards | Endangered Species | 11 | 21 | 5 | 11 | 2 | 3 | | 1 | 1 | 0 | | 1 | 3 | | 1 | 1 | 1 | 1 | | 0 |
| DOI 9 Percent of populations of species of management concern that are managed to desired condition | | 83% | 43% | 70% | 82% | 85% | 89% | 79% | 76% | 50% | 55% | 100% | 11% | 56% | 54% | 72% | 70% | 93% | 94% | | 0% |
| OP 9 Percent of populations of species of management concern that are managed to desired condition | | 83% | 43% | 70% | 82% | 85% | 89% | 79% | 76% | 50% | 55% | 100% | 11% | 56% | 54% | 72% | 70% | 93% | 94% | | 0% |
| 9.0.1 Percent of populations of species of management concern that are managed to desired condition | | 83% | 43% | 70% | 82% | 85% | 89% | 79% | 76% | 50% | 55% | 100% | 11% | 56% | 54% | 72% | 70% | 93% | 94% | | 0% |
| 9.0.1.1 # of populations of species of management concern that are managed to desired condition | | 1,020 | 530 | 55 | 65 | 104 | 109 | 49 | 47 | 89 | 99 | 573 | 63 | 69 | 66 | 31 | 30 | 50 | 51 | | 0 |
| 9.0.1.2 # of populations of species of management concern | | 1,235 | 1,235 | 79 | 79 | 122 | 122 | 62 | 62 | 179 | 179 | 573 | 573 | 123 | 123 | 43 | 43 | 54 | 54 | | 0 |

| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|--|----------------------------|------------|------------|--------------------|-------------|----------------------|------------|-------------------------------------|------------|----------------------|------------|----------------------|------------|-----------------------------|------------|-------------------|------------|------------------------------|------------|-------------------------|--------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| CSF 9.1 Percent of marine mammals achieving optimal sustainable populations | | 40% | 30% | 100% | 100% | | 0% | | 0% | | 0% | | 0% | | 50% | 33% | | 0% | | 0% | |
| 9.1.1 % of marine mammals achieving optimal sustainable populations | Management Assistance - F | 40% | 30% | 100% | 100% | | 0% | | 0% | | 0% | | 0% | | 50% | 33% | | 0% | | 0% | |
| 9.1.1.1 # marine mammals with optimal sustainable population | Management Assistance - F | 4 | 3 | 1 | 1 | | 0 | | 0 | | 0 | | 0 | | 3 | 2 | | 0 | | 0 | |
| 9.1.1.2 total # marine mammal populations | Management Assistance - F | 10 | 10 | 1 | 1 | | 0 | | 0 | 2 | 2 | | 0 | | 6 | 6 | 1 | 1 | | 0 | |
| 9.1.2 # of marine mammal stocks with voluntary harvest guidelines | Management Assistance - F | 2 | 2 | | 0 | | 0 | | 0 | | 0 | | 0 | | 2 | 2 | | 0 | | 0 | |
| 9.1.3 # of cooperative agreements with Alaska Natives for marine mammal management and monitoring | Management Assistance - F | 3 | 3 | | 0 | | 0 | | 0 | | 0 | | 0 | | 3 | 3 | | 0 | | 0 | |
| 9.1.4 # of marine mammal stocks with incidental take regulations that require mitigating measures | Management Assistance - F | 3 | 3 | | 0 | | 0 | | 0 | | 0 | | 0 | | 3 | 3 | | 0 | | 0 | |
| 9.1.5 # of current marine mammal stock assessments | Management Assistance - F | 9 | 8 | | 0 | | 0 | | 0 | 2 | 2 | | 0 | | 6 | 6 | 1 | 0 | | 0 | |
| 9.1.6 % of populations managed or influenced by the Marine Mammal Program for which current population trend is known | Management Assistance - F | 70% | 70% | 100% | 100% | | 0% | | 0% | 50% | 50% | | 0% | | 67% | 67% | 100% | 100% | | 0% | |
| 9.1.6.1 # of marine mammals with known population trends | Management Assistance - F | 7 | 7 | 1 | 1 | | 0 | | 0 | 1 | 1 | | 0 | | 4 | 4 | 1 | 1 | | 0 | |
| 9.1.6.2 total # of marine mammal populations | Management Assistance - F | 10 | 10 | 1 | 1 | | 0 | | 0 | 2 | 2 | | 0 | | 6 | 6 | 1 | 1 | | 0 | |
| 9.1.7 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting marine mammals | Environmental Contaminants | 907 | 280 | 11 | 13 | 2 | 4 | | 0 | 34 | 7 | 789 | 34 | | 0 | 68 | 215 | 3 | 7 | | 0 |
| CSF 9.2 Number of individuals and businesses conducting illegal activities involving marine mammals | | 237 | 224 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 237 | 224 | |
| 9.2.1 # of individuals and businesses conducting illegal activities involving marine mammals | Law Enforcement | 237 | 224 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 237 | 224 |
| 9.2.2 # of individuals conducting illegal activities involving marine mammals | Law Enforcement | 230 | 213 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 230 | 213 |
| 9.2.3 # of businesses conducting illegal activities involving marine mammals | Law Enforcement | 7 | 11 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 7 | 11 |
| 9.2.4 % of investigations involving marine mammals | Law Enforcement | 1.5% | 1.8% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | 1.5% | 1.8% |
| 9.2.4.1 # of marine mammal investigations | Law Enforcement | 210 | 212 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 210 | 212 |
| 9.2.4.2 total # of investigations | Law Enforcement | 14,000 | 12,013 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 14,000 | 12,013 |
| CSF 9.3 Percent of populations of indicator species with improved or stable numbers | | 83% | 43% | 69% | 82% | 85% | 89% | 79% | 76% | 50% | 56% | 100% | 11% | 56% | 54% | 76% | 76% | 94% | 96% | 0% | |
| 9.3.1 % of populations of indicator species with improved or stable numbers | Refuges | 83% | 43% | 69% | 82% | 85% | 89% | 79% | 76% | 50% | 56% | 100% | 11% | 56% | 54% | 76% | 76% | 94% | 96% | 0% | |
| 9.3.1.1 # of indicator species populations with improved/stable numbers | Refuges | 1,016 | 527 | 54 | 64 | 104 | 109 | 49 | 47 | 89 | 99 | 573 | 63 | 69 | 66 | 28 | 28 | 50 | 51 | 0 | |
| 9.3.1.2 total # of indicator species populations | Refuges | 1,225 | 1,225 | 78 | 78 | 122 | 122 | 62 | 62 | 177 | 177 | 573 | 573 | 123 | 123 | 37 | 37 | 53 | 53 | 0 | |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|---|----------------------------|------------|------------|--------------------|----------|----------------------|----------|-------------------------------------|----------|----------------------|----------|----------------------|----------|-----------------------------|----------|-------------------|----------|------------------------------|----------|-------------------------|------------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| 9.3.3 % of needed NWRS inventory and monitoring actions are completed | Refuges | 99% | 104% | 100% | 102% | 100% | 108% | 100% | 102% | 100% | 108% | 100% | 111% | 100% | 100% | 92% | 101% | 100% | 104% | | 0% |
| 9.3.3.1 # of completed inventory and monitoring actions completed | Refuges | 4,775 | 5,006 | 678 | 694 | 455 | 493 | 572 | 586 | 709 | 764 | 575 | 636 | 982 | 982 | 300 | 327 | 504 | 524 | | 0 |
| 9.3.3.2 total # of inventory and monitoring actions (Baseline from FY 2005) | Refuges | 4,800 | 4,800 | 678 | 678 | 455 | 455 | 572 | 572 | 709 | 709 | 575 | 575 | 982 | 982 | 325 | 325 | 504 | 504 | | 0 |
| 9.3.4 % of NWRs/WMDs have an approved Wildlife Inventory, and Monitoring Plan | Refuges | 28% | 20% | 18% | 10% | 20% | 11% | 20% | 8% | 43% | 25% | 29% | 28% | 21% | 18% | 38% | 50% | 35% | 33% | | 0% |
| 9.3.4.1 # of NWRs/WMDs with approved Wildlife Inventory and Monitoring Plan | Refuges | 164 | 120 | 12 | 7 | 9 | 5 | 13 | 5 | 55 | 32 | 21 | 20 | 31 | 27 | 6 | 8 | 17 | 16 | | 0 |
| 9.3.4.2 total # of NWRs/WMDs with Wildlife Inventory and Monitoring Plan | Refuges | 589 | 589 | 67 | 67 | 45 | 45 | 66 | 66 | 128 | 128 | 72 | 72 | 146 | 146 | 16 | 16 | 49 | 49 | | 0 |
| 9.3.5 % of completed amphibian monitoring actions on Refuge lands | Environmental Contaminants | 27% | 29% | | 0% | | 0% | 38% | 0% | 15% | 0% | | 29% | 33% | 11% | 11% | 11% | 143% | 0% | | 0% |
| 9.3.5.1 Number of completed amphibian monitoring actions on Refuge lands | Environmental Contaminants | 52 | 55 | | 38 | | 12 | 21 | 0 | 14 | 0 | | 2 | 6 | 2 | 1 | 1 | 10 | 0 | | 0 |
| 9.3.5.2 Total number of needed amphibian monitoring actions on Refuge lands | Environmental Contaminants | 192 | 192 | | 0 | | 0 | 56 | 56 | 95 | 95 | 7 | 7 | 18 | 18 | 9 | 9 | 7 | 7 | | 0 |
| DOI 10 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA) | | 259 | 283 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 259 | 283 |
| OP 10 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA) | | 259 | 283 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 259 | 283 |
| CSF 10.1 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA) | | 48 | 56 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 48 | 56 |
| 10.1.1 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA) | International Affairs | 48 | 56 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 48 | 56 |
| 10.1.2 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Nature Protection and Wildlife Preservation in the Western Hemisphere. (GPRA) | International Affairs | 2 | 2 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 2 | 2 |
| 10.1.4 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the U.S. - Russia Agreement in the Field of Protection of the Environment and Natural Resources. (GPRA) | International Affairs | 1 | 3 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 1 | 3 |
| 10.1.5 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on International Trade in Endangered Species. (GPRA) | International Affairs | 33 | 41 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 33 | 41 |
| 10.1.6 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Endangered Species Act. (GPRA) | International Affairs | 10 | 10 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 10 | 10 |
| CSF 10.2 Influence the conservation of X species of international concern through the | | 179 | 195 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 179 | 195 |

| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------|--------------|--------------|--------------------|----------|----------------------|----------|-------------------------------------|----------|----------------------|----------|----------------------|----------|-----------------------------|----------|-------------------|----------|------------------------------|----------|-------------------------|--------------|--------------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | |
| wildlife trade permitting program (GPRA) | | | | | | | | | | | | | | | | | | | | | | |
| 10.2.1 Influence the conservation of X species of international concern through the wildlife trade permitting program (GPRA) | International Affairs | 179 | 195 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 179 | 195 |
| 10.2.2 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on Appendix I of the Convention on International Trade in Endangered Species. (GPRA) | International Affairs | 33 | 37 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 33 | 37 |
| 10.2.3 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on App. II of the Convention on International Trade in Endangered Species. (GPRA) | International Affairs | 110 | 120 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 110 | 120 |
| 10.2.4 Influence the conservation of X species, through wildlife trade permitting activities required for species listed as endangered or threatened under the Endangered Species Act. (GPRA) | International Affairs | 33 | 35 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 33 | 35 |
| 10.2.5 Influence the conservation of X species, through wildlife trade permitting activities required under the Marine Mammal Protection Act. (GPRA) | International Affairs | 3 | 3 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 3 | 3 |
| CSF 10.3 Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources (GPRA) | | 32 | 32 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 32 | 32 |
| 10.3.1 Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources. (GPRA) | International Affairs | 32 | 32 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 32 | 32 |
| CSF 10.4 Number of individuals and businesses conducting illegal activities involving foreign species | | 8,625 | 8,237 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 8,625 | 8,237 |
| 10.4.1 # of individuals and businesses conducting illegal activities involving foreign species | Law Enforcement | 8,625 | 8,237 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 8,625 | 8,237 |
| 10.4.2 # of individuals conducting illegal activities involving foreign species | Law Enforcement | 7,100 | 6,869 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 7,100 | 6,869 |
| 10.4.3 # of businesses conducting illegal activities involving foreign species | Law Enforcement | 1,525 | 1,368 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 1,525 | 1,368 |
| 10.4.4 % of investigations involving foreign species foreign species | Law Enforcement | 64.3% | 72.2% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 64.3% | 72.2% |
| 10.4.4.1 # of investigations involving foreign species | Law Enforcement | 9,000 | 8,671 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 9,000 | 8,671 |
| 10.4.4.2 total # of investigations | Law Enforcement | 14,000 | 12,013 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 14,000 | 12,013 |
| 10.4.5 % of wildlife shipments containing foreign species | Law Enforcement | 83% | 89% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 83% | 89% |
| 10.4.5.1 # of wildlife shipments containing foreign species | Law Enforcement | 150,000 | 146,901 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 150,000 | 146,901 |
| 10.4.5.2 total # of wildlife shipments | Law Enforcement | 180,000 | 164,485 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 180,000 | 164,485 |
| 10.4.9 % of wildlife shipments physically inspected containing foreign species | Law Enforcement | 90.0% | 88.8% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 90.0% | 88.8% |
| 10.4.9.1 # of wildlife shipments physically inspected containing foreign species | Law Enforcement | 27,000 | 27,067 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 27,000 | 27,067 |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|---|-----------------|-----------|-----------|--------------------|-----------|----------------------|-----------|-------------------------------------|-----------|----------------------|-----------|----------------------|-----------|-----------------------------|-----------|-------------------|-----------|------------------------------|-----------|-------------------------|-----------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| 10.4.9.2 total # of wildlife shipments physically inspected | Law Enforcement | 30,000 | 30,468 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 30,000 | 30,468 |
| 10.4.13 % of interdicted wildlife shipments containing foreign species | Law Enforcement | 94.3% | 92.1% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | 94.3% | 92.1% |
| 10.4.13.1 # of interdicted wildlife shipments containing foreign species | Law Enforcement | 5,000 | 4,590 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 5,000 | 4,590 |
| 10.4.13.2 total # of interdicted wildlife shipments | Law Enforcement | 5,300 | 4,983 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 5,300 | 4,983 |
| DOI 17 Refuge Law Enforcement | | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| OP 17 Percent of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model | | 7% | 7% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | 7% | 7% |
| CSF 17.1 Percent of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model | | 7% | 7% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | 7% | 7% |
| 17.1.1 % of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model | Refuges | 7% | 7% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | 7% | 7% |
| 17.1.1.1 # of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model | Refuges | 17 | 17 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 17 | 17 |
| 17.1.1.2 total # of refuges | Refuges | 247 | 247 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 14 | 14 | | 0 | 233 | 233 |
| 17.1.10 % change in Part I offenses that occur on FWS lands or under FWS jurisdiction | Refuges | 7% | 21% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | 7% | 21% |
| 17.1.10.1 Change in # of Part I offenses from prior year on FWS lands | Refuges | 41 | 122 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 41 | 122 |
| 17.1.10.2 # of Part I offenses at end of year on FWS lands | Refuges | 577 | 577 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 577 | 577 |
| 17.1.11 % change in Part II offenses (excluding natural, cultural and heritage resource crimes) that occur on FWS lands or under FWS jurisdiction | Refuges | 37% | 21% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | 37% | 21% |
| 17.1.11.1 Change in # of Part II offenses (excluding natural, cultural and heritage resource crimes) reduced that occur on FWS lands | Refuges | 22,507 | 12,838 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 22,507 | 12,838 |
| 17.1.11.2 # of Part II offenses (excluding natural, cultural and heritage resource crimes) | Refuges | 61,385 | 61,385 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 61,385 | 61,385 |
| 17.1.12 % change in natural, cultural and heritage resource crimes that occur on FWS lands or under FWS jurisdiction | Refuges | 30% | 73% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | 30% | 73% |
| 17.1.12.1 # of natural, cultural and heritage resource crimes reduced that occur on FWS lands | Refuges | 12,904 | 31,572 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 12,904 | 31,572 |
| 17.1.12.2 # of natural, cultural and heritage resource crimes that occur on FWS lands | Refuges | 42,996 | 42,996 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 42,996 | 42,996 |
| 17.1.13 % reduction of incidents/investigations closed for Part I, Part II and natural, cultural and heritage resource offenses | Refuges | 30% | 23% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | 30% | 23% |
| 17.1.13.1 # of incidents/investigations closed for Part I, Part II and natural, cultural and heritage resource offenses | Refuges | 31,265 | 24,063 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 31,265 | 24,063 |
| 17.1.13.2 # of incidents/investigations for Part I, Part II and natural, cultural and heritage resource offenses | Refuges | 104,958 | 104,958 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 104,958 | 104,958 |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|--|----------------|------------|------------|--------------------|-----------|----------------------|---------|-------------------------------------|-----------|----------------------|---------|----------------------|-----------|-----------------------------|---------|-------------------|--------|------------------------------|-----------|-------------------------|--------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| 17.1.15 Emergency Management: Level of emergency preparedness as measured by the Interior Readiness (I-READ) Index | Refuges | 79 | 0 | 51 | 0 | 93 | 93 | 88 | 88 | 83 | 0 | 69 | 87 | 98 | 99 | 75 | 75 | 55 | 55 | 99 | 0 |
| 17.1.16 Mitigate hazards: % of physical and chemical hazards mitigated in appropriate time to ensure visitor or public safety | Refuges | 42% | 30% | 21% | 23% | 31% | 1% | 49% | 46% | 40% | 13% | 75% | 108% | 72% | 15% | 16% | 20% | 32% | 42% | | 0% |
| 17.1.16.1 # of physical and chemical hazards mitigated in appropriate time to ensure visitor or public safety | Refuges | 363 | 262 | 36 | 38 | 34 | 1 | 60 | 57 | 67 | 22 | 65 | 94 | 75 | 16 | 7 | 9 | 19 | 25 | | 0 |
| 17.1.16.2 # of physical and chemical hazards identified | Refuges | 861 | 861 | 168 | 168 | 110 | 110 | 123 | 123 | 166 | 166 | 87 | 87 | 104 | 104 | 44 | 44 | 59 | 59 | | 0 |
| DOI 13 Protect America's Cultural and Heritage Resources | | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| OP 13 Protect Cultural and Natural Resources | | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| CSF 13.1 Percent of archaeological sites and historic structures on FWS inventory in good condition | | 18% | 18% | 4% | 4% | 5% | 5% | 19% | 19% | 4% | 4% | 2% | 2% | 1% | 1% | 53% | 53% | 1% | 1% | | 0% |
| 13.1.1 Percent of archaeological sites and historic structures on FWS inventory in good condition | | 18% | 18% | 4% | 4% | 5% | 5% | 19% | 19% | 4% | 4% | 2% | 2% | 1% | 1% | 53% | 53% | 1% | 1% | | 0% |
| 13.1.1.1 # of archaeological sites and historic structures on FWS inventory in good condition | | 3,025 | 3,033 | 43 | 44 | 19 | 19 | 690 | 690 | 99 | 98 | 18 | 24 | 19 | 20 | 2,130 | 2,130 | 7 | 8 | | 0 |
| 13.1.1.2 Total # of archaeological sites and historic structures on FWS inventory | | 16,923 | 16,923 | 1,007 | 1,007 | 355 | 355 | 3,710 | 3,710 | 2,430 | 2,430 | 1,113 | 1,113 | 2,974 | 2,974 | 4,001 | 4,001 | 1,333 | 1,333 | | 0 |
| 13.1.2 Percent of archaeological sites in DOI inventory in good condition (GPRA) | Refuges | 20% | 20% | 0% | 0% | 5% | 5% | 19% | 19% | 3% | 3% | 1% | 2% | | 0% | 53% | 53% | 0% | 0% | | 0% |
| 13.1.2.1 # of archaeological sites in DOI inventory in good condition (GPRA) | Refuges | 2,900 | 2,906 | 3 | 3 | 17 | 17 | 690 | 690 | 63 | 63 | 13 | 18 | | 0 | 2,111 | 2,111 | 3 | 4 | | 0 |
| 13.1.2.2 # of archaeological sites (GPRA) | Refuges | 14,669 | 14,669 | 808 | 808 | 350 | 350 | 3,553 | 3,553 | 2,360 | 2,360 | 910 | 910 | 1,450 | 1,450 | 3,958 | 3,958 | 1,280 | 1,280 | | 0 |
| 13.1.3 Percent of historic structures in DOI inventory in good condition (GPRA) | | 6% | 6% | 20% | 21% | 40% | 40% | | 0% | 51% | 50% | 2% | 3% | 1% | 1% | 44% | 44% | 8% | 8% | | 0% |
| 13.1.3.1 # of historic structures on FWS inventory in good condition (GPRA) | | 125 | 127 | 40 | 41 | 2 | 2 | | 0 | 36 | 35 | 5 | 6 | 19 | 20 | 19 | 19 | 4 | 4 | | 0 |
| 13.1.3.2 # of historic structures on FWS inventory (GPRA) | | 2,254 | 2,254 | 199 | 199 | 5 | 5 | 157 | 157 | 70 | 70 | 203 | 203 | 1,524 | 1,524 | 43 | 43 | 53 | 53 | | 0 |
| 13.1.4 % of NWRS historic structures in FWS inventory that are in good condition (GPRA) | Refuges | 4% | 4% | 16% | 16% | 40% | 40% | | 0% | 51% | 51% | 2% | 3% | | 0% | 44% | 44% | 8% | 8% | | 0% |
| 13.1.4.1 # of NWRS historic structures on FWS inventory in good condition (GPRA) | Refuges | 96 | 97 | 31 | 31 | 2 | 2 | | 0 | 35 | 35 | 5 | 6 | | 0 | 19 | 19 | 4 | 4 | | 0 |
| 13.1.4.2 # of NWRS historic structures on FWS inventory (GPRA) | Refuges | 2,218 | 2,218 | 188 | 188 | 5 | 5 | 157 | 157 | 69 | 69 | 203 | 203 | 1,500 | 1,500 | 43 | 43 | 53 | 53 | | 0 |
| 13.1.5 % of NFHS historic structures in FWS inventory that are in good condition (GPRA) | Hatcheries - F | 81% | 83% | 82% | 91% | | 0% | | 0% | 100% | 0% | | 0% | 79% | 83% | | 0% | | 0% | | 0% |
| 13.1.5.1 # of NFHS historic structures on FWS inventory in good condition (GPRA) | Hatcheries - F | 29 | 30 | 9 | 10 | | 0 | | 0 | 1 | 0 | | 0 | 19 | 20 | | 0 | | 0 | | 0 |
| 13.1.5.2 # of NFHS historic structures on FWS inventory (GPRA) | Hatcheries - F | 36 | 36 | 11 | 11 | | 0 | | 0 | 1 | 1 | | 0 | 24 | 24 | | 0 | | 0 | | 0 |
| 13.1.6 NWRS Cultural and Natural Heritage-related Facilities Improvement: Overall condition of NWRS cultural and natural heritage facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) | Refuges | 0.177 | 0.150 | 0.383 | 0.245 | 0.139 | 0.221 | 0.452 | 0.441 | 0.172 | 0.097 | 0.126 | 0.127 | 0.044 | 0.045 | 0.183 | 0.178 | 0.101 | 0.099 | | 0.000 |
| 13.1.6.1 value (\$) of deferred | Refuges | 20,220,173 | 17,121,277 | 8,237,129 | 5,266,702 | 588,800 | 932,528 | 1,036,499 | 1,012,206 | 1,113,964 | 628,711 | 7,528,960 | 7,592,500 | 259,072 | 267,000 | 90,112 | 88,000 | 1,365,637 | 1,333,630 | | 0 |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | | |
|--|----------------|-------------|-------------|--------------------|------------|----------------------|-------------|-------------------------------------|------------|----------------------|------------|----------------------|------------|-----------------------------|------------|-------------------|------------|------------------------------|-------------|-------------------------|-----------|--|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | |
| maintenance backlog of historic landmarks/National Register of Historic Properties having undergone condition assessment (GPRA) | | | | | | | | | | | | | | | | | | | | | | |
| 13.1.6.2 replacement value (\$) of historic landmarks/National Register of Historic Properties having undergone condition assessment (GPRA) | Refuges | 114,209,860 | 114,209,860 | 21,517,992 | 21,517,992 | 4,225,069 | 4,225,069 | 2,294,917 | 2,294,917 | 6,465,928 | 6,465,928 | 59,690,521 | 59,690,521 | 5,951,905 | 5,951,905 | 493,268 | 493,268 | 13,499,049 | 13,499,049 | 71,210 | 71,210 | |
| 13.1.7 NFHS Cultural and Natural Heritage-related Facilities Improvement: Overall condition of NFHS cultural and natural heritage facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) | Hatcheries - F | 0.042 | 0.048 | 0.024 | 0.022 | 0.000 | | 0.000 | | 0.002 | 0.222 | | 0.000 | 0.123 | 0.124 | | 0.000 | | 0.000 | | 0.000 | |
| 13.1.7.1 value (\$) of deferred maintenance backlog of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (GPRA) | Hatcheries - F | 1,249,801 | 1,418,579 | 547,102 | 511,103 | 0 | | 0 | | 1,699 | 201,699 | 0 | 701,000 | 705,777 | | 0 | | 0 | | 0 | 0 | |
| 13.1.7.2 replacement value (\$) of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (GPRA) | Hatcheries - F | 29,657,551 | 29,657,551 | 23,059,452 | 23,059,452 | 0 | | 0 | | 907,319 | 907,319 | 0 | 5,690,780 | 5,690,780 | | 0 | | 0 | | 0 | 0 | |
| 13.1.9 % of paleontological localities in FWS inventory in good condition | Refuges | 1% | 1% | 0% | 100% | 100% | | 0% | 100% | 100% | | 0% | | 0% | 1% | 1% | | 0% | | 0% | 0% | |
| 13.1.9.1 # of paleontological localities in good condition | Refuges | 6 | 6 | 0 | 1 | 1 | | 0 | 1 | 1 | | 0 | | 0 | 4 | 4 | | 0 | | 0 | 0 | |
| 13.1.9.2 total # of paleontological localities in inventory | Refuges | 903 | 903 | 3 | 3 | 1 | 1 | | 0 | 1 | 1 | | 0 | 571 | 571 | 325 | 325 | | 2 | 2 | 0 | |
| CSF 13.2 Percent of collections in DOI inventory in good condition (GPRA) | | 35% | 36% | 5% | 5% | 100% | 100% | 63% | 63% | 32% | 33% | 14% | 15% | 18% | 18% | 39% | 39% | 13% | 13% | | 0% | |
| 13.2.1 % of cultural collections in FWS inventory in good condition (combined NWRS and NFHS) (GPRA) | | 35% | 36% | 5% | 5% | 100% | 100% | 63% | 63% | 32% | 33% | 14% | 15% | 18% | 18% | 39% | 39% | 13% | 13% | | 0% | |
| 13.2.1.1 # of cultural collections in good condition (GPRA) | | 690 | 693 | 2 | 2 | 10 | 10 | 219 | 219 | 41 | 43 | 76 | 77 | 4 | 4 | 335 | 335 | 3 | 3 | | 0 | |
| 13.2.1.2 Total # of cultural collections (GPRA) | | 1,948 | 1,948 | 40 | 40 | 10 | 10 | 345 | 345 | 130 | 130 | 525 | 525 | 22 | 22 | 853 | 853 | 23 | 23 | | 0 | |
| 13.2.2 % of NWRS cultural collections in FWS inventory that are in good condition (GPRA) | Refuges | 35% | 36% | 5% | 5% | 100% | 100% | 63% | 63% | 32% | 33% | 14% | 15% | 14% | 14% | 39% | 39% | 13% | 13% | | 0% | |
| 13.2.2.1 # of NWRS cultural collections in good condition (GPRA) | Refuges | 689 | 692 | 2 | 2 | 10 | 10 | 219 | 219 | 41 | 43 | 76 | 77 | 3 | 3 | 335 | 335 | 3 | 3 | | 0 | |
| 13.2.2.2 Total # of NWRS cultural collections (GPRA) | Refuges | 1,947 | 1,947 | 40 | 40 | 10 | 10 | 345 | 345 | 130 | 130 | 525 | 525 | 21 | 21 | 853 | 853 | 23 | 23 | | 0 | |
| 13.2.3 % of NFHS cultural collections in FWS inventory are in good condition (GPRA) | Hatcheries - F | 100% | 100% | | 0% | | 0% | | 0% | | 0% | | 0% | 100% | 100% | | 0% | | 0% | | 0% | |
| 13.2.3.1 # of NFHS cultural collections in good condition (GPRA) | Hatcheries - F | 1 | 1 | | 0 | | 0 | | 0 | | 0 | | 0 | 1 | 1 | | 0 | | 0 | | 0 | |
| 13.2.3.2 Total # of NFHS cultural collections (GPRA) | Hatcheries - F | 1 | 1 | | 0 | | 0 | | 0 | | 0 | | 0 | 1 | 1 | | 0 | | 0 | | 0 | |
| CSF 13.3 Percent of acres of Wilderness Areas and other Special Management Areas under FWS management meeting their heritage resource objectives under the authorizing legislation | | 90% | 90% | 85% | 88% | 61% | 61% | 87% | 87% | 95% | 99% | 91% | 91% | 93% | 91% | 92% | 92% | 100% | 100% | | 0% | |
| 13.3.1 % of Wilderness Area acres achieving unique values described in the Wilderness Act | Refuges | 90% | 90% | 85% | 88% | 61% | 61% | 87% | 87% | 95% | 99% | 91% | 91% | 93% | 91% | 92% | 92% | 100% | 100% | | 0% | |
| 13.3.1.1 # of Wilderness Area acres | Refuges | 18,594,703 | 18,610,816 | 1,482 | 1,544 | 855,058 | 854,918 | 37,526 | 37,526 | 438,510 | 455,860 | 19,088 | 19,088 | 73,319 | 72,159 | 17,169,579 | 17,169,580 | 141 | 141 | | 0 | |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|--|---------|------------|------------|--------------------|------------|----------------------|------------|-------------------------------------|------------|----------------------|------------|----------------------|------------|-----------------------------|------------|-------------------|------------|------------------------------|------------|-------------------------|------------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| achieving objectives | | | | | | | | | | | | | | | | | | | | | |
| 13.3.1.2 # of Wilderness Area acres | Refuges | 20,700,342 | 20,700,342 | 1,745 | 1,745 | 1,400,953 | 1,400,953 | 43,375 | 43,375 | 461,634 | 461,634 | 20,977 | 20,977 | 78,902 | 78,902 | 18,692,615 | 18,692,615 | 141 | 141 | | 0 |
| 13.3.2 % of miles of National Historic Trails, Wild and Scenic Rivers, and other linear Special Management Areas under FWS management meeting their heritage resource objectives under the authorizing legislation | Refuges | 89% | 91% | 34% | 38% | | 0% | 15% | 15% | 78% | 78% | 100% | 101% | 100% | 100% | 97% | 97% | 76% | 76% | | 0% |
| 13.3.2.1 # of Wild and Scenic River miles achieving unique values | Refuges | 1,086 | 1,086 | | 0 | | 0 | | 0 | | 0 | 15 | 15 | 22 | 22 | 1,049 | 1,049 | | 0 | | 0 |
| 13.3.2.2 total # of Wild and Scenic River miles | Refuges | 1,086 | 1,086 | | 0 | | 0 | | 0 | | 0 | 15 | 15 | 22 | 22 | 1,049 | 1,049 | | 0 | | 0 |
| 13.3.2.3 # of National Historic Trail miles achieving unique values | Refuges | 610 | 636 | 48 | 55 | 18 | 18 | 6 | 6 | 102 | 102 | 141 | 142 | 185 | 185 | 102 | 102 | 26 | 26 | | 0 |
| 13.3.2.4 total # of National Historic Trail miles | Refuges | 813 | 813 | 143 | 143 | | 0 | 39 | 39 | 131 | 131 | 141 | 141 | 185 | 185 | 140 | 140 | 34 | 34 | | 0 |
| 13.3.2.5 # of miles National Historic Trails, Wild & Scenic River, meeting heritage resource objective | Refuges | 1,696 | 1,722 | 48 | 55 | 18 | 18 | 6 | 6 | 102 | 102 | 156 | 157 | 207 | 207 | 1,151 | 1,151 | 26 | 26 | | 0 |
| 13.3.2.6 total # National Historic Trails, Wild & Scenic River miles | Refuges | 1,899 | 1,899 | 143 | 143 | | 0 | 39 | 39 | 131 | 131 | 156 | 156 | 207 | 207 | 1,189 | 1,189 | 34 | 34 | | 0 |
| DOI 15 Percent of visitors satisfied with the quality of their experience (GPRA) | | 85% | 85% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | 85% | 85% |
| OP 15 Percent of visitors satisfied with the quality of their experience (GPRA) | | 85% | 85% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | 85% | 85% |
| CSF 15.2 Percent of NWRs/WMDs open to six priority NWRs recreation activities | | 70% | 70% | 61% | 62% | 83% | 80% | 73% | 74% | 73% | 72% | 81% | 82% | 53% | 52% | 88% | 92% | 66% | 68% | | 0% |
| 15.2.1 % of NWRs/WMDs open to six priority NWRs recreation activities (applies within constraints of compatibility standard): % open to hunting, % open to fishing, % open to wildlife observation & photography, % open to environmental education, % open to interpretation, and % open to other recreational uses | Refuges | 70% | 70% | 61% | 62% | 83% | 80% | 73% | 74% | 73% | 72% | 81% | 82% | 53% | 52% | 88% | 92% | 66% | 68% | | 0% |
| 15.2.2 % of NWRs/WMDs that have quality hunting programs, where hunting is compatible | Refuges | 81% | 81% | 52% | 56% | 97% | 91% | 84% | 84% | 88% | 87% | 89% | 89% | 71% | 70% | 88% | 88% | 67% | 70% | | 0% |
| 15.2.2.1 # of NWRs/WMDs that have quality hunting programs, where hunting is compatible | Refuges | 295 | 295 | 14 | 15 | 33 | 31 | 46 | 46 | 76 | 75 | 40 | 40 | 54 | 53 | 14 | 14 | 18 | 19 | | 0 |
| 15.2.2.2 total # of refuges with hunting programs | Refuges | 366 | 366 | 27 | 27 | 34 | 34 | 55 | 55 | 86 | 86 | 45 | 45 | 76 | 76 | 16 | 16 | 27 | 27 | | 0 |
| 15.2.4 % of NWRs/WMDs that have quality fishing programs, where fishing is compatible | Refuges | 64% | 64% | 44% | 44% | 70% | 61% | 64% | 66% | 80% | 78% | 86% | 86% | 35% | 36% | 88% | 88% | 38% | 46% | | 0% |
| 15.2.4.1 # of NWRs/WMDs that have quality fishing programs, where fishing is compatible | Refuges | 218 | 218 | 12 | 12 | 16 | 14 | 28 | 29 | 81 | 79 | 36 | 36 | 26 | 27 | 14 | 14 | 5 | 6 | | 0 |
| 15.2.4.2 total # of refuges with fishing programs | Refuges | 341 | 341 | 27 | 27 | 23 | 23 | 44 | 44 | 101 | 101 | 42 | 42 | 75 | 75 | 16 | 16 | 13 | 13 | | 0 |
| 15.2.6 % of NWRs/WMDs that have quality wildlife observation programs, where wildlife observation is compatible | Refuges | 76% | 77% | 72% | 74% | 85% | 83% | 81% | 80% | 78% | 82% | 85% | 89% | 61% | 60% | 81% | 81% | 76% | 79% | | 0% |
| 15.2.6.1 # of refuges with quality wildlife observation, where wildlife observation is compatible | Refuges | 356 | 361 | 36 | 37 | 35 | 34 | 48 | 47 | 89 | 93 | 52 | 54 | 54 | 53 | 13 | 13 | 29 | 30 | | 0 |
| 15.2.6.2 total # of refuges with wildlife observation programs | Refuges | 468 | 468 | 50 | 50 | 41 | 41 | 59 | 59 | 114 | 114 | 61 | 61 | 89 | 89 | 16 | 16 | 38 | 38 | | 0 |
| 15.2.8 % of NWRs/WMDs that have quality environmental education programs, where interpretation is compatible | Refuges | 73% | 75% | 70% | 78% | 86% | 86% | 71% | 73% | 70% | 71% | 78% | 78% | 58% | 57% | 88% | 100% | 91% | 94% | | 0% |
| 15.2.8.1 # of NWRs/WMDs that have | Refuges | 285 | 292 | 28 | 31 | 32 | 32 | 37 | 38 | 66 | 67 | 38 | 38 | 39 | 38 | 14 | 16 | 31 | 32 | | 0 |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | | |
|--|---------|-------------|-------------|--------------------|------------|----------------------|------------|-------------------------------------|------------|----------------------|------------|----------------------|------------|-----------------------------|-----------|-------------------|------------|------------------------------|------------|-------------------------|-----------|--|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | |
| quality environmental education programs, where interpretation is compatible | | | | | | | | | | | | | | | | | | | | | | |
| 15.2.8.2 total # of refuges with EE programs | Refuges | 389 | 389 | 40 | 40 | 37 | 37 | 52 | 52 | 94 | 94 | 49 | 49 | 67 | 67 | 16 | 16 | 34 | 34 | | 0 | |
| 15.2.10 % of NWRs/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible | Refuges | 73% | 73% | 66% | 61% | 85% | 88% | 75% | 79% | 71% | 68% | 81% | 81% | 57% | 57% | 81% | 94% | 82% | 82% | | 0% | |
| 15.2.10.1 # of NWRs/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible | Refuges | 318 | 318 | 29 | 27 | 34 | 35 | 43 | 45 | 79 | 76 | 48 | 48 | 41 | 41 | 13 | 15 | 31 | 31 | | 0 | |
| 15.2.10.2 total # of refuges with interpretation programs | Refuges | 437 | 437 | 44 | 44 | 40 | 40 | 57 | 57 | 111 | 111 | 59 | 59 | 72 | 72 | 16 | 16 | 38 | 38 | | 0 | |
| 15.2.12 % of NWRs/WMDs open to other recreational uses, where recreational uses are compatible | Refuges | 55% | 54% | 61% | 61% | 72% | 72% | 62% | 62% | 50% | 47% | 67% | 67% | 36% | 36% | 100% | 100% | 42% | 39% | | 0% | |
| 15.2.12.1 # of NWRs/WMDs open to other recreational uses, where recreational uses are compatible | Refuges | 254 | 250 | 27 | 27 | 29 | 29 | 36 | 36 | 56 | 53 | 41 | 41 | 34 | 34 | 16 | 16 | 15 | 14 | | 0 | |
| 15.2.12.2 total # of refuges open for recreation | Refuges | 462 | 462 | 44 | 44 | 40 | 40 | 58 | 58 | 112 | 112 | 61 | 61 | 95 | 95 | 16 | 16 | 36 | 36 | | 0 | |
| 15.2.15 % of NWRs/WMDs that have nature photography programs, where nature photography is compatible | Refuges | 67% | 68% | 62% | 66% | 76% | 73% | 71% | 67% | 65% | 66% | 80% | 84% | 52% | 53% | 75% | 75% | 70% | 73% | | 0% | |
| 15.2.15.1 # of NWRs/WMDs that have quality nature photography programs, where nature photography is compatible | Refuges | 308 | 312 | 29 | 31 | 31 | 30 | 41 | 39 | 74 | 75 | 49 | 51 | 46 | 47 | 12 | 12 | 26 | 27 | | 0 | |
| 15.2.15.2 total # of refuges with photography programs | Refuges | 462 | 462 | 47 | 47 | 41 | 41 | 58 | 58 | 114 | 114 | 61 | 61 | 88 | 88 | 16 | 16 | 37 | 37 | | 0 | |
| 15.2.18 Overall condition of trails and campgrounds as determined by the Facilities Condition Index (GPRA) | Refuges | 0.124 | 0.119 | 0.263 | 0.313 | 0.091 | 0.067 | 0.182 | 0.180 | 0.050 | 0.042 | 0.172 | 0.154 | 0.184 | 0.162 | 0.093 | 0.087 | 0.037 | 0.033 | | 0.000 | |
| 15.2.18.1 value (\$) of deferred maintenance backlog of trails and campgrounds having undergone condition assessment (GPRA) | Refuges | 24,876,184 | 24,053,726 | 4,986,472 | 5,935,685 | 1,249,687 | 929,254 | 6,089,549 | 6,004,743 | 2,330,967 | 1,959,971 | 5,503,032 | 4,923,715 | 988,177 | 867,174 | 3,133,623 | 2,902,733 | 594,677 | 530,452 | | 0 | |
| 15.2.18.2 replacement value (\$) of trails and campgrounds having undergone condition assessment (GPRA) | Refuges | 201,400,874 | 201,400,874 | 18,951,710 | 18,951,710 | 13,790,796 | 13,790,796 | 33,372,052 | 33,372,052 | 47,079,433 | 47,079,433 | 31,903,711 | 31,903,711 | 5,359,728 | 5,359,728 | 33,554,889 | 33,554,889 | 15,860,794 | 15,860,794 | 1,527,761 | 1,527,761 | |
| 15.2.19 % of NWRs/WMDs open to public visitation have a current Visitor Services plan | Refuges | 39% | 33% | 18% | 20% | 30% | 32% | 38% | 21% | 52% | 43% | 33% | 34% | 38% | 37% | 12% | 6% | 56% | 42% | | 0% | |
| 15.2.19.1 # of NWRs/WMDs open to public visitation have a current Visitor Services plan | Refuges | 178 | 154 | 8 | 9 | 12 | 13 | 22 | 12 | 58 | 48 | 20 | 21 | 36 | 35 | 2 | 1 | 20 | 15 | | 0 | |
| 15.2.19.2 total # of refuges open to the public | Refuges | 462 | 462 | 44 | 44 | 40 | 40 | 58 | 58 | 112 | 112 | 61 | 61 | 95 | 95 | 16 | 16 | 36 | 36 | | 0 | |
| 15.2.20 Percent of visitors satisfied with the quality of their experience (GPRA) | Refuges | 85% | 85% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | 85% | 85% | |
| 15.2.20.1 # of surveyed visitors satisfied with the quality of their experience (GPRA) | Refuges | 85 | 85 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 85 | 85 | |
| 15.2.20.2 Total # of surveyed visitors (GPRA) | Refuges | 100 | 100 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 100 | 100 | |
| 15.2.23 Total # of visitors to NWRs - annual | Refuges | 43,039,748 | 45,733,179 | 6,491,545 | 7,948,191 | 7,211,551 | 7,220,367 | 7,716,673 | 7,206,834 | 11,765,124 | 12,053,588 | 4,514,077 | 5,906,191 | 2,389,233 | 2,321,982 | 1,431,064 | 1,464,315 | 1,520,481 | 1,611,711 | | 0 | |
| 15.2.26 % of priority recreation facilities that meet applicable accessibility standards | Refuges | 75% | 84% | 87% | 89% | 72% | 98% | 50% | 66% | 81% | 83% | 84% | 100% | 71% | 72% | 69% | 138% | 78% | 78% | 100% | 100% | |
| 15.2.26.1 # of priority recreation facilities that meet applicable accessibility standards | Refuges | 356 | 401 | 40 | 41 | 31 | 42 | 29 | 38 | 94 | 96 | 53 | 63 | 67 | 68 | 11 | 22 | 29 | 29 | 2 | 2 | |
| 15.2.26.2 total # of refuges open to the | Refuges | 476 | 476 | 46 | 46 | 43 | 43 | 58 | 58 | 116 | 116 | 63 | 63 | 95 | 95 | 16 | 16 | 37 | 37 | 2 | 2 | |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|---|---------------------------|----------|--------|--------------------|--------|----------------------|--------|-------------------------------------|--------|----------------------|--------|----------------------|--------|-----------------------------|--------|-------------------|--------|------------------------------|--------|-------------------------|--------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| public | | | | | | | | | | | | | | | | | | | | | |
| CSF 15.4 Percent of fisheries mitigation tasks implemented as prescribed in approved management plans | | 52% | 70% | 131% | 131% | 100% | 100% | 100% | 100% | 100% | 156% | 100% | 100% | 47% | 105% | 0% | 70% | 80% | | 0% | |
| 15.4.1 % of mitigation tasks implemented as prescribed in approved management plans - Fisheries | Fisheries | 52% | 70% | 131% | 131% | 100% | 100% | 100% | 100% | 100% | 156% | 100% | 100% | 47% | 105% | 0% | 70% | 80% | | 0% | |
| 15.4.1.1 # of mitigation tasks implemented as prescribed in approved management plans - Fisheries | Fisheries | 55 | 74 | 17 | 17 | 1 | 1 | 4 | 4 | 9 | 14 | 1 | 1 | 18 | 40 | 0 | 7 | 8 | | 0 | |
| 15.4.1.2 total # of mitigation tasks - Fisheries | Fisheries | 105 | 105 | 13 | 13 | 1 | 1 | 4 | 4 | 9 | 9 | 1 | 1 | 38 | 38 | 0 | 10 | 10 | | 0 | |
| 15.4.1.3 % of mitigation tasks implemented as prescribed in approved management plans - NFHS | Hatcheries - F | 59% | 97% | 92% | 92% | 100% | 100% | 25% | 25% | 100% | 156% | 100% | 100% | 45% | 105% | 0% | 40% | 50% | | 0% | |
| 15.4.1.4 # of mitigation tasks implemented as prescribed in approved management plans - NFHS | Hatcheries - F | 45 | 74 | 12 | 12 | 1 | 1 | 1 | 1 | 9 | 14 | 1 | 1 | 17 | 40 | 0 | 4 | 5 | | 0 | |
| 15.4.1.5 total # of mitigation tasks - NFHS | Hatcheries - F | 76 | 76 | 13 | 13 | 1 | 1 | 4 | 4 | 9 | 9 | 1 | 1 | 38 | 38 | 0 | 10 | 10 | | 0 | |
| 15.4.1.6 % of mitigation tasks implemented as prescribed in approved management plans - FWMA | Management Assistance - F | 16% | 14% | 38% | 38% | 0% | 75% | 75% | | 0% | | 0% | 3% | 0% | 0% | 30% | 30% | | 0% | | |
| 15.4.1.7 # of mitigation tasks implemented as prescribed in approved management plans - FWMA | Management Assistance - F | 12 | 11 | 5 | 5 | 0 | 3 | 3 | | 0 | | 0 | 1 | 0 | 0 | 3 | 3 | | 0 | | |
| 15.4.1.8 total # of mitigation tasks - FWMA | Management Assistance - F | 76 | 76 | 13 | 13 | 1 | 1 | 4 | 4 | 9 | 9 | 1 | 1 | 38 | 38 | 0 | 10 | 10 | | 0 | |
| 15.4.6 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - Fisheries | Fisheries | 50% | 50% | 18% | 18% | 69% | 69% | 89% | 89% | 11% | 12% | 46% | 46% | 15% | 16% | 0% | 88% | 91% | | 0% | |
| 15.4.6.1 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - Fisheries | Fisheries | 736 | 739 | 56 | 56 | 38 | 38 | 289 | 288 | 15 | 17 | 154 | 154 | 23 | 24 | 131 | 131 | 30 | 31 | | 0 |
| 15.4.6.2 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - Fisheries | Fisheries | 1,475 | 1,475 | 303 | 303 | 55 | 55 | 324 | 324 | 142 | 142 | 332 | 332 | 154 | 154 | 0 | 34 | 34 | | 0 | |
| 15.4.6.3 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - NFHS | Hatcheries - F | 3% | 3% | | 0% | 4% | 4% | 4% | 4% | | 1% | 5% | 5% | 1% | 1% | 0% | 15% | 15% | | 0% | |
| 15.4.6.4 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - NFHS | Hatcheries - F | 37 | 39 | | 0 | 2 | 2 | 12 | 12 | | 1 | 17 | 17 | 1 | 2 | 0 | 5 | 5 | | 0 | |
| 15.4.6.5 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - NFHS | Hatcheries - F | 1,344 | 1,344 | 303 | 303 | 55 | 55 | 324 | 324 | 142 | 142 | 332 | 332 | 154 | 154 | 0 | 34 | 34 | | 0 | |
| 15.4.6.6 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - FWMA | Management Assistance - F | 47% | 47% | 18% | 18% | 65% | 65% | 85% | 85% | 11% | 11% | 41% | 41% | 14% | 14% | 100% | 100% | 74% | 76% | | 0% |
| 15.4.6.7 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - FWMA | Management Assistance - F | 699 | 700 | 56 | 56 | 36 | 36 | 277 | 276 | 15 | 16 | 137 | 137 | 22 | 22 | 131 | 131 | 25 | 26 | | 0 |
| 15.4.6.8 Total # fish populations, representing recreational fish species for | Management Assistance - F | 1,475 | 1,475 | 303 | 303 | 55 | 55 | 324 | 324 | 142 | 142 | 332 | 332 | 154 | 154 | 131 | 131 | 34 | 34 | | 0 |

| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|---|---------------------------|--------------|--------------|--------------------|--------------|----------------------|--------------|-------------------------------------|--------------|----------------------|--------------|----------------------|--------------|-----------------------------|--------------|-------------------|--------------|------------------------------|--------------|-------------------------|--------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - FWMA | | | | | | | | | | | | | | | | | | | | | |
| 15.4.8 # of aquatic outreach and education activities and/or events | Hatcheries - F | 4,027 | 4,817 | 1,105 | 918 | 279 | 489 | 250 | 613 | 1,300 | 1,364 | 495 | 452 | 450 | 621 | 0 | 128 | 334 | 20 | 26 | |
| 15.4.9 # of aquatic outreach and education activities and/or events | Management Assistance - F | 1,053 | 1,102 | 207 | 176 | 25 | 33 | 80 | 209 | 50 | 44 | 500 | 435 | 84 | 52 | 79 | 108 | 28 | 45 | 0 | |
| 15.4.11 Pounds per dollar (lbs./\$) of healthy rainbow trout produced for recreation | Hatcheries - F | 0.33 | 0.26 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | 0.33 | 0.26 |
| 15.4.12 Total # of visitors to NFHS facilities | Hatcheries - F | 1,945,004 | 1,735,926 | 249,476 | 238,712 | 35,000 | 33,447 | 90,000 | 112,614 | 375,000 | 476,228 | 110,000 | 108,006 | 1,033,500 | 706,156 | 0 | 52,028 | 60,763 | | 0 | |
| CSF 15.5 Recreation-related/Public Use Facilities Improvement: Overall condition of both NWRS and NFHS buildings and structures (as measured by the FCI) | | 0.103 | 0.158 | 0.107 | 0.121 | 0.085 | 0.207 | 0.152 | 0.251 | 0.081 | 0.149 | 0.154 | 0.213 | 0.192 | 0.323 | 0.079 | 0.066 | 0.018 | 0.056 | 0.000 | |
| 15.5.1 Recreation-related/Public Use Facilities Improvement: Overall condition of both NWRS and NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) | | 0.103 | 0.158 | 0.107 | 0.121 | 0.085 | 0.207 | 0.152 | 0.251 | 0.081 | 0.149 | 0.154 | 0.213 | 0.192 | 0.323 | 0.079 | 0.066 | 0.018 | 0.056 | 0.000 | |
| 15.5.1.1 value (\$) of deferred maintenance backlog of public use assets: docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA) | | 32,662,921 | 49,778,197 | 8,705,630 | 9,831,298 | 1,607,687 | 3,922,485 | 3,557,083 | 5,872,691 | 6,753,485 | 12,481,740 | 5,934,006 | 8,204,255 | 3,823,023 | 6,439,837 | 1,798,485 | 1,498,252 | 483,520 | 1,527,639 | 0 | |
| 15.5.1.2 replacement value (\$) of public use assets: docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA) | | 315,907,236 | 315,907,236 | 81,473,132 | 81,473,132 | 18,904,706 | 18,904,706 | 23,379,801 | 23,379,801 | 83,595,255 | 83,595,255 | 38,467,087 | 38,467,087 | 19,937,081 | 19,937,081 | 22,872,423 | 22,872,423 | 27,178,450 | 27,178,450 | 99,301 | 99,301 |
| 15.5.2 NWRS Recreation-related Facilities Improvement: Overall condition of NWRS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) | Refuges | 0.108 | 0.101 | 0.106 | 0.101 | 0.087 | 0.087 | 0.158 | 0.180 | 0.094 | 0.092 | 0.158 | 0.137 | 0.225 | 0.159 | 0.079 | 0.066 | 0.018 | 0.017 | 0.000 | |
| 15.5.2.1 value (\$) of deferred maintenance backlog of docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA) | Refuges | 30,510,644 | 28,469,036 | 7,835,280 | 7,492,155 | 1,289,665 | 1,291,801 | 3,557,083 | 4,041,506 | 6,578,653 | 6,448,367 | 5,626,503 | 4,882,699 | 3,345,599 | 2,371,118 | 1,798,485 | 1,498,252 | 479,374 | 443,139 | 0 | |
| 15.5.2.2 replacement value (\$) of docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA) | Refuges | 281,425,062 | 281,425,062 | 74,208,924 | 74,208,924 | 14,807,440 | 14,807,440 | 22,487,875 | 22,487,875 | 69,728,455 | 69,728,455 | 35,665,593 | 35,665,593 | 14,887,754 | 14,887,754 | 22,872,423 | 22,872,423 | 26,667,297 | 26,667,297 | 99,301 | 99,301 |
| 15.5.4 NFHS Recreation-related Facilities Improvement: Overall condition of NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) | Hatcheries - F | 0.062 | 0.618 | 0.120 | 0.322 | 0.078 | 0.642 | | 2.053 | 0.013 | 0.435 | 0.110 | 1.186 | 0.095 | 0.806 | 0.000 | 0.008 | 2.122 | | 0.000 | |
| 15.5.4.1 value (\$) of deferred maintenance backlog for NFHS public use assets (GPRA) | Hatcheries - F | 2,152,277 | 21,309,161 | 870,350 | 2,339,143 | 318,022 | 2,630,684 | | 1,831,186 | 174,832 | 6,033,373 | 307,503 | 3,321,556 | 477,424 | 4,068,720 | 0 | 4,146 | 1,084,500 | | 0 | |
| 15.5.4.2 replacement value (\$) of NFHS public use assets (GPRA) | Hatcheries - F | 34,482,174 | 34,482,174 | 7,264,208 | 7,264,208 | 4,097,266 | 4,097,266 | 891,926 | 891,926 | 13,866,800 | 13,866,800 | 2,801,494 | 2,801,494 | 5,049,327 | 5,049,327 | 0 | 511,153 | 511,153 | | 0 | |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|--|----------------------------|-------------|-------------|--------------------|--------|----------------------|--------|-------------------------------------|--------|----------------------|--------|----------------------|--------|-----------------------------|--------|-------------------|--------|------------------------------|--------|-------------------------|-------------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| CSF 15.7 Percent of migratory bird species that may be harvested for sport hunting or falconry (according to the migratory bird treaties) for which harvest is authorized by regulation | | 36.9% | 36.9% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | 36.9% | 36.9% |
| 15.7.1 % of migratory bird species that may be harvested for sport hunting or falconry (according to the migratory bird treaties) for which harvest is authorized by regulation | Migratory Birds | 36.9% | 36.9% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | 36.9% | 36.9% |
| 15.7.1.1 # of migratory bird species that may be harvested for sport hunting or falconry | Migratory Birds | 73 | 73 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 73 | 73 |
| 15.7.1.2 total # of migratory bird species for sport hunting or falconry | Migratory Birds | 198 | 198 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 198 | 198 |
| 15.7.2 % management actions to support sport hunting/falconry for species and/or populations approved by international treaties & authorized by regulations | Migratory Birds | 100% | 98% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 97% |
| 15.7.2.1 # of management actions completed | Migratory Birds | 183 | 180 | 5 | 5 | 10 | 10 | 15 | 15 | 23 | 23 | 9 | 9 | 15 | 15 | 14 | 14 | 5 | 5 | 87 | 84 |
| 15.7.2.2 # of management actions necessary | Migratory Birds | 183 | 183 | 5 | 5 | 10 | 10 | 15 | 15 | 23 | 23 | 9 | 9 | 15 | 15 | 14 | 14 | 5 | 5 | 87 | 87 |
| CSF 15.8 Percent of adult Americans participating in wildlife-associated recreation | | 38% | 38% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | 38% | 38% |
| 15.8.1 % of adult Americans participating in wildlife-associated recreation | Refuges | 38% | 38% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | 38% | 38% |
| 15.8.1.1 # of adult Americans participating in wildlife-associated recreation | Refuges | 87,465,000 | 87,465,000 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 87,465,000 | 87,465,000 |
| 15.8.1.2 # of adult Americans | Refuges | 229,245,000 | 229,245,000 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 229,245,000 | 229,245,000 |
| 15.8.4 # of non-FWS river, trail and shoreline miles for recreational opportunities made available through NRDA restorations - annual | Environmental Contaminants | 267 | 407 | 3 | 7 | 1 | 3 | 1 | 4 | 2 | 0 | 5 | 6 | 0 | 254 | 385 | 1 | 2 | | | 0 |
| 15.8.5 Number of non-FWS acres made available for recreation through financial support and technical assistance | | 56,495 | 57,209 | 368 | 368 | 1 | 0 | 30 | 30 | 0 | 253 | 838 | | 39 | 55,823 | 55,915 | 20 | 20 | | | 0 |
| 15.8.9 # of non-FWS acres of recreational opportunities made available through NRDA restorations - annual | Environmental Contaminants | 56,495 | 57,209 | 368 | 368 | 1 | 0 | 30 | 30 | 0 | 253 | 838 | | 39 | 55,823 | 55,915 | 20 | 20 | | | 0 |
| 15.8.10 # of waters where recreational fishing opportunities are provided - NFHS | Hatcheries - F | 230 | 230 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 230 | 230 |
| 15.8.11 % of adult Americans who participate in bird-related recreation | Migratory Birds | 29.0% | 29.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | | 0.0% | 29.0% | 29.0% |
| 15.8.11.1 # of adult Americans who participate in bird-related recreation | Migratory Birds | 29 | 29 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 29 | 29 |
| 15.8.11.2 # of adult Americans | Migratory Birds | 100 | 100 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 100 | 100 |
| 15.8.12 # of bird-related outreach or educational venues conducted or supported | Migratory Birds | 88 | 100 | 5 | 5 | 2 | 1 | 5 | 5 | 2 | 2 | 10 | 10 | 3 | 3 | 5 | 5 | 10 | 10 | 46 | 59 |
| 15.8.13 # of resident and nonresident fishing license holders | Federal Assistance | 28,390,000 | 28,396,914 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 28,390,000 | 28,396,914 |
| 15.8.14 # of resident and nonresident hunting license holders | Federal Assistance | 14,448,000 | 14,974,534 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 14,448,000 | 14,974,534 |
| 15.8.15 Number of Days of participation in hunting | Federal Assistance | 198,200,000 | 219,925,000 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 198,200,000 | 219,925,000 |
| 15.8.16 Number of Days of participation in fishing | Federal Assistance | 457,600,000 | 516,781,000 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 457,600,000 | 516,781,000 |
| 15.8.17 Number of Days of participation | Federal Assistance | 352,070,000 | 352,070,000 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 352,070,000 | 352,070,000 |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | | |
|---|---------------------------|------------------|------------------|--------------------|----------------|----------------------|----------------|-------------------------------------|----------------|----------------------|----------------|----------------------|----------------|-----------------------------|----------------|-------------------|---------------|------------------------------|----------------|-------------------------|--------------|--|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | |
| in wildlife watching (away from home) | | | | | | | | | | | | | | | | | | | | | | |
| 15.8.18 # of around the home wildlife watching participants | Federal Assistance | 67,756,000 | 67,756,000 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 67,756,000 | 67,756,000 | |
| 15.8.19 # of shooting ranges constructed, renovated, or maintained that support recreational shooting. | Federal Assistance | 338 | 371 | 15 | 15 | 25 | 16 | 167 | 210 | 100 | 99 | 9 | 9 | 19 | 19 | 3 | 3 | | 0 | | 0 | |
| 15.8.20 # of certified students that completed a Hunter Education program. | Federal Assistance | 852,804 | 1,048,318 | 65,000 | 66,050 | 54,000 | 64,779 | 143,791 | 279,695 | 270,000 | 313,609 | 100,000 | 104,172 | 190,930 | 190,930 | 6,083 | 6,083 | 23,000 | 23,000 | | 0 | |
| CSF 52.1 Number of volunteer hours per year supporting FWS mission activities | | 1,424,475 | 1,634,598 | 187,974 | 219,605 | 249,943 | 280,155 | 189,005 | 203,387 | 311,538 | 358,073 | 229,626 | 252,830 | 98,721 | 125,698 | 59,181 | 65,076 | 98,487 | 129,774 | | 0 | |
| 52.1.1 # of volunteer hours are annually contributed to NWRs | Refuges | 1,299,560 | 1,505,114 | 170,103 | 202,647 | 239,283 | 265,845 | 176,505 | 196,283 | 281,238 | 327,449 | 205,626 | 228,453 | 72,171 | 97,014 | 57,527 | 61,372 | 97,107 | 126,051 | | 0 | |
| 52.1.2 # of volunteer participation hours are supporting Fisheries objectives for Hatcheries | Hatcheries - F | 102,471 | 110,913 | 17,471 | 16,008 | 8,500 | 12,494 | 9,500 | 5,990 | 30,000 | 30,624 | 12,000 | 15,474 | 23,900 | 27,100 | | 0 | 1,100 | 3,223 | | 0 | |
| 52.1.3 # of volunteer participation hours are supporting Fisheries objectives for FWMA | Management Assistance - F | 22,444 | 18,571 | 400 | 950 | 2,160 | 1,816 | 3,000 | 1,114 | 300 | 0 | 12,000 | 8,903 | 2,650 | 1,584 | 1,654 | 3,704 | 280 | 500 | | 0 | |
| 52.1.7 % of NFHS with friends groups | Hatcheries - F | 42% | 42% | 53% | 53% | 33% | 33% | 100% | 100% | 33% | 33% | 33% | 33% | 29% | 29% | | 0% | 33% | 33% | | 0% | |
| 52.1.7.1 # of NFHS facilities with friends groups | Hatcheries - F | 31 | 31 | 8 | 8 | 3 | 3 | 6 | 6 | 5 | 5 | 4 | 4 | 4 | 4 | | 0 | 1 | 1 | | 0 | |
| 52.1.7.2 # of NFHS facilities | Hatcheries - F | 74 | 74 | 15 | 15 | 9 | 9 | 6 | 6 | 15 | 15 | 12 | 12 | 14 | 14 | | 0 | 3 | 3 | | 0 | |
| 52.1.8 % of NWRs/WMDs have a Friends Groups | Refuges | 75% | 73% | 91% | 84% | 72% | 72% | 74% | 74% | 87% | 84% | 89% | 89% | 46% | 42% | 100% | 100% | 69% | 72% | | 0% | |
| 52.1.8.1 # of NWRs with Friends Groups | Refuges | 348 | 339 | 40 | 37 | 29 | 29 | 43 | 43 | 97 | 94 | 54 | 54 | 44 | 40 | 16 | 16 | 25 | 26 | | 0 | |
| 52.1.8.2 # of NWRs with wildlife dependent recreation | Refuges | 462 | 462 | 44 | 44 | 40 | 40 | 58 | 58 | 112 | 112 | 61 | 61 | 95 | 95 | 16 | 16 | 36 | 36 | | 0 | |
| CSF 17.2 Community-related Facilities Improvement: Overall condition of "other facilities", for example roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) | | 0.137 | 0.123 | 0.120 | 0.098 | 0.051 | 0.037 | 0.114 | 0.100 | 0.246 | 0.227 | 0.073 | 0.069 | 0.126 | 0.124 | 0.195 | 0.187 | 0.114 | 0.090 | | 0.000 | |
| 17.2.1 Community-related Facilities Improvement: Overall condition of "other facilities", including Law Enforcement facilities and roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) | | 0.137 | 0.123 | 0.120 | 0.098 | 0.051 | 0.037 | 0.114 | 0.100 | 0.246 | 0.227 | 0.073 | 0.069 | 0.126 | 0.124 | 0.195 | 0.187 | 0.114 | 0.090 | | 0.000 | |
| 17.2.1.1 value (\$) of law enforcement facilities, roads/bridges/dams having undergone condition assessment (GPRA) | | 1,903,226,376 | 1,710,875,978 | 208,929,093 | 171,139,706 | 122,897,957 | 88,933,367 | 179,389,394 | 158,012,759 | 859,160,963 | 794,275,571 | 92,006,223 | 85,772,933 | 271,420,569 | 267,058,492 | 69,898,057 | 66,944,782 | 99,524,120 | 78,738,368 | | 0 | |
| 17.2.1.2 replacement value (\$) of law enforcement facilities, roads/bridges/dams having undergone condition assessment (GPRA) | | 13,885,639,678 | 13,885,639,678 | 1,747,577,731 | 1,747,577,731 | 2,398,107,392 | 2,398,107,392 | 1,576,715,244 | 1,576,715,244 | 3,497,984,964 | 3,497,984,964 | 1,251,966,760 | 1,251,966,760 | 2,156,244,159 | 2,156,244,159 | 358,124,916 | 358,124,916 | 873,149,147 | 873,149,147 | 25,769,365 | 25,769,365 | |
| 17.2.2 Community-related Facilities Improvement: Overall condition of NWRs other facilities, including roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) | Refuges | 0.137 | 0.123 | 0.120 | 0.098 | 0.051 | 0.037 | 0.114 | 0.100 | 0.246 | 0.227 | 0.073 | 0.069 | 0.126 | 0.124 | 0.195 | 0.187 | 0.114 | 0.090 | | 0.000 | |
| 17.2.2.1 value (\$) of deferred maintenance of roads/bridges/dams having undergone condition assessment (GPRA) | Refuges | 1,903,226,376 | 1,710,875,978 | 208,929,093 | 171,139,706 | 122,897,957 | 88,933,367 | 179,389,394 | 158,012,759 | 859,160,963 | 794,275,571 | 92,006,223 | 85,772,933 | 271,420,569 | 267,058,492 | 69,898,057 | 66,944,782 | 99,524,120 | 78,738,368 | | 0 | |
| 17.2.2.2 replacement value (\$) of roads/bridges/dams having undergone | Refuges | 13,885,639,678 | 13,885,639,678 | 1,747,577,731 | 1,747,577,731 | 2,398,107,392 | 2,398,107,392 | 1,576,715,244 | 1,576,715,244 | 3,497,984,964 | 3,497,984,964 | 1,251,966,760 | 1,251,966,760 | 2,156,244,159 | 2,156,244,159 | 358,124,916 | 358,124,916 | 873,149,147 | 873,149,147 | 25,769,365 | 25,769,365 | |

| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | | |
|--|-----------------|----------|----------|--------------------|----------|----------------------|----------|-------------------------------------|----------|----------------------|----------|----------------------|----------|-----------------------------|----------|-------------------|----------|------------------------------|----------|-------------------------|----------|----------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | |
| condition assessment (GPRA) | | | | | | | | | | | | | | | | | | | | | | |
| 17.2.4 Fleet Condition: % of OLE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record | Law Enforcement | | 99% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | 99% |
| 17.2.4.1 # of OLE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record | Law Enforcement | | 409 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 409 |
| 17.2.4.2 # of OLE vehicles | Law Enforcement | 420 | 413 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 420 | 413 |
| DOI 16.1 Manage the Impacts of wildland fire | | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 0 |
| OP 16.1 Manage the Impacts of wildland fire | | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 0 |
| CSF 2.7 Percent of FWS fire acres treated which are moved toward the desired condition class | | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 0 |
| 2.7.1 Percent of treated burned acres that have achieved the desired condition | Refuges | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | 0% |
| 2.7.1.1 # of treated burned acres that have achieved the desired condition | Refuges | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 0 |
| 2.7.1.2 # of treated burned acres | Refuges | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 0 |
| 2.7.2 % of natural ignitions occurring in areas designated for wildland fire use and consistent with wildland fire use strategies that are managed for resource protection benefits (i.e., allowed to burn) | Refuges | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | 0% |
| 2.7.2.1 # of natural ignitions, occurring in areas designated for wildland fire use or consistent with wildland fire use strategies, that are managed for resource protection benefits (i.e., allowed to burn) | Refuges | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 0 |
| 2.7.2.2 total # of natural ignitions | Refuges | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 0 |
| 2.7.3 % of FWS fire acres treated which are moved toward the desired condition class | Refuges | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | 0% |
| 2.7.3.1 # of fire acres treated which are moved toward the desired condition class | Refuges | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 0 |
| 2.7.3.2 total # of fire acres treated | Refuges | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 0 |
| 2.7.4 % of fire acres treated which are maintained in the desired condition class | Refuges | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | 0% |
| 2.7.4.1 # of fire acres treated which are maintained in the desired condition class | Refuges | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 0 |
| 2.7.4.2 total # of fire acres treated | Refuges | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 0 |
| CSF 16.2 Percent of acres treated which achieve fire management objectives as identified in applicable management plans | | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 0 |
| 16.2.1 % of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA) | Refuges | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | 0% |
| 16.2.1.1 # of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA) | Refuges | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 0 |
| 16.2.1.2 # acres treated (GPRA) | Refuges | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 0 |
| 16.2.2 % of treated WUI acres that are identified in Community Wildfire Protection Plans or other applicable collaboratively developed plans | Refuges | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | 0% |
| 16.2.2.1 # of treated WUI acres that are identified in Community Wildfire Protection | Refuges | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 0 |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|--|--------------------|----------|------------|--------------------|------------|----------------------|------------|-------------------------------------|------------|----------------------|------------|----------------------|------------|-----------------------------|------------|-------------------|------------|------------------------------|------------|-------------------------|------------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| Plans or other applicable collaboratively developed plans | | | | | | | | | | | | | | | | | | | | | |
| 16.2.2.2 # of treated WUI acres | Refuges | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| 16.2.3 # of acres in WUI treated per million dollars gross investment | Refuges | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| CSF 16.1 Percent of unplanned and unwanted wildfires on FWS lands that are controlled during initial attack | | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% |
| 16.1.1 % of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA) | Refuges | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% |
| 16.1.1.1 # of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA) | Refuges | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| 16.1.1.2 # of unplanned and unwanted wildland fires on FWS land (GPRA) | Refuges | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| 16.1.2 % change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands | Refuges | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% |
| 16.1.2.1 # of acres burned by unplanned and unwanted wildland fires on FWS lands | Refuges | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| 16.1.2.2 10-year average in the # of acres burned by unplanned and unwanted wildland fires on FWS lands | Refuges | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| DOI 14 Sustainably Manage Energy, Water and Natural Resources | | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| OP 14 Percent of advanced planning coordination responses w/early planning; and formal/informal biological consultations provided in a timely manner - for all resource types | | | 57% | | 57% | | 68% | | 72% | | 67% | | 72% | | 54% | | 54% | | 52% | | 56% |
| 14.0.1 # of advanced planning coordination responses with early planning; and formal/informal biological consultations provided in a timely manner - for all resource types | | 3,035 | 4,172 | 246 | 335 | 324 | 371 | 283 | 558 | 674 | 1,233 | 496 | 382 | 779 | 1,055 | 114 | 85 | 119 | 153 | | 0 |
| 14.0.2 Total # of advanced planning coordination responses and formal/informal biological consultations - for all resource use categories | | 5,307 | 7,299 | 363 | 466 | 483 | 513 | 524 | 1,039 | 1,290 | 2,215 | 945 | 1,072 | 1,330 | 1,583 | 139 | 104 | 233 | 307 | | 0 |
| CSF 14.1 Energy (NOT including hydropower): Percent of advanced planning coordination responses with early planning; and formal/informal biological consultations provided in a timely manner | | | 51% | | 51% | | 53% | | 71% | | 64% | | 66% | | 55% | | 55% | | 42% | | 43% |
| 14.1.1 Energy (NOT including hydropower): Percent of advanced planning coordination responses with early planning; and formal/informal biological consultations provided in a timely manner | | | 51% | | 51% | | 53% | | 71% | | 64% | | 66% | | 55% | | 55% | | 42% | | 43% |
| 14.1.1.1 # of advanced planning coordination responses with early planning; and formal/informal biological consultations provided in a timely manner for energy (NOT including hydropower) | | 1,502 | 2,311 | 41 | 99 | 170 | 208 | 195 | 399 | 314 | 634 | 272 | 135 | 442 | 711 | 42 | 53 | 26 | 72 | | 0 |
| 14.1.1.2 Total # of advanced planning coordination responses and formal/informal biological consultations for energy (NOT including hydropower) | | 2,933 | 4,515 | 77 | 140 | 266 | 317 | 355 | 727 | 752 | 1,462 | 580 | 557 | 790 | 1,094 | 55 | 64 | 58 | 154 | | 0 |
| 14.1.2 % of formal/informal energy (non-hydropower) consultation addressed in a timely manner | Endangered Species | | 73% | | 72% | | 72% | | 88% | | 96% | | 98% | | 74% | | 85% | | 90% | | 99% |
| 14.1.2.1 total # of timely formal/informal energy (non-hydropower) consultation | Endangered Species | | 827 | | 1,073 | | 13 | | 22 | | 153 | | 176 | | 55 | | 148 | | 167 | | 303 |

| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|---|---------------------------------------|------------|------------|--------------------|------------|----------------------|------------|-------------------------------------|------------|----------------------|------------|----------------------|------------|-----------------------------|------------|-------------------|-------------|------------------------------|------------|-------------------------|-----------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| responses | | | | | | | | | | | | | | | | | | | | | |
| 14.1.2.2 total # of formal/informal energy (non-hydropower) consultation responses | Endangered Species | 1,132 | 1,488 | 18 | 25 | 159 | 179 | 74 | 175 | 185 | 307 | 400 | 366 | 240 | 334 | 27 | 19 | 29 | 83 | | 0 |
| 14.1.5 % of energy activities (non-hydropower) streamlined through early involvement | Conservation Planning Assistance - HC | 37% | 41% | 47% | 67% | 16% | 23% | 50% | 45% | 26% | 29% | 40% | 29% | 45% | 57% | 61% | 76% | 14% | 38% | | 0% |
| 14.1.5.1 # of energy activities (non-hydropower) reviewed early | Conservation Planning Assistance - HC | 675 | 1,238 | 28 | 77 | 17 | 32 | 140 | 251 | 147 | 331 | 72 | 56 | 250 | 430 | 17 | 34 | 4 | 27 | | 0 |
| 14.1.5.2 # of energy activities (non-hydropower) reviewed | Conservation Planning Assistance - HC | 1,801 | 3,027 | 59 | 115 | 107 | 138 | 281 | 552 | 567 | 1,155 | 180 | 191 | 550 | 760 | 28 | 45 | 29 | 71 | | 0 |
| CSF 14.2 Hydropower Energy: Percent of advanced planning coordination responses w/early planning; and formal/informal biological consultations provided in a timely manner | | 57% | 57% | 70% | 48% | 38% | 62% | 32% | 25% | 33% | 67% | 75% | 59% | 46% | 40% | 60% | 68% | 49% | 73% | | 0% |
| 14.2.1 Hydropower: Percent of advanced planning coordination responses with early planning; and formal/informal biological consultations provided in a timely manner | | 57% | 57% | 70% | 48% | 38% | 62% | 32% | 25% | 33% | 67% | 75% | 59% | 46% | 40% | 60% | 68% | 49% | 73% | | 0% |
| 14.2.1.1 # of advanced planning coordination responses with early planning; and formal/informal biological consultations provided in a timely manner for hydropower | | 267 | 382 | 55 | 46 | 3 | 5 | 13 | 12 | 24 | 83 | 114 | 165 | 12 | 22 | 12 | 17 | 34 | 32 | | 0 |
| 14.2.1.2 Total # of advanced planning coordination responses and formal/informal biological consultations for hydropower | | 468 | 676 | 79 | 95 | 8 | 8 | 40 | 48 | 72 | 123 | 153 | 278 | 26 | 55 | 20 | 25 | 70 | 44 | | 0 |
| 14.2.2 % of formal/informal hydropower consultations addressed in a timely manner | Endangered Species | 83% | 80% | 71% | 60% | 100% | 100% | 100% | 50% | 100% | 100% | 100% | 100% | 75% | 86% | 100% | 67% | 57% | | 0% | |
| 14.2.2.1 total # of timely formal/informal hydropower consultation responses | Endangered Species | 25 | 28 | 5 | 3 | 2 | 2 | 2 | 1 | 5 | 6 | 3 | 5 | 6 | 6 | 1 | 2 | 4 | | 0 | |
| 14.2.2.2 total # of formal/informal hydropower consultation responses | Endangered Species | 30 | 35 | 7 | 5 | 2 | 2 | 2 | 2 | 5 | 6 | 3 | 5 | 8 | 7 | 1 | 3 | 7 | | 0 | |
| 14.2.5 % of hydropower activities streamlined through early involvement | Conservation Planning Assistance - HC | 55% | 55% | 69% | 48% | 17% | 50% | 29% | 24% | 28% | 66% | 74% | 59% | 33% | 33% | 60% | 67% | 48% | 76% | | 0% |
| 14.2.5.1 # of hydropower activities reviewed early | Conservation Planning Assistance - HC | 242 | 354 | 50 | 43 | 1 | 3 | 11 | 11 | 19 | 77 | 111 | 160 | 6 | 16 | 12 | 16 | 32 | 28 | | 0 |
| 14.2.5.2 # of hydropower activities reviewed | Conservation Planning Assistance - HC | 438 | 641 | 72 | 90 | 6 | 6 | 38 | 46 | 67 | 117 | 150 | 273 | 18 | 48 | 20 | 24 | 67 | 37 | | 0 |
| 14.2.6 # of Hydropower FERC license activities streamlined through early involvement | Conservation Planning Assistance - HC | 78 | 132 | 26 | 21 | | 0 | 5 | 4 | 13 | 63 | 20 | 31 | 1 | 5 | 8 | 6 | 5 | 2 | | 0 |
| 14.2.7 # of Hydropower FERC relicense activities streamlined through early involvement | Conservation Planning Assistance - HC | 50 | 61 | 13 | 11 | | 1 | | 0 | 5 | 3 | 11 | 28 | 2 | 0 | 1 | 0 | 18 | 18 | | 0 |
| 14.2.8 # of Hydropower (Other) activities streamlined through early involvement | Conservation Planning Assistance - HC | 114 | 161 | 11 | 11 | 1 | 2 | 6 | 7 | 1 | 11 | 80 | 101 | 3 | 11 | 3 | 10 | 9 | 8 | | 0 |
| CSF 14.3 Water: Percent of advanced planning coordination responses w/early planning; and formal/informal biological consultations provided in a timely manner | | 61% | 66% | 62% | 72% | 66% | 77% | 53% | 49% | 66% | 80% | 47% | 38% | 58% | 69% | 93% | 100% | 47% | 38% | | 0% |
| 14.3.1 Water: Percent of advanced planning coordination responses with early planning; and formal/informal biological consultations provided in a timely manner | | 61% | 66% | 62% | 72% | 66% | 77% | 53% | 49% | 66% | 80% | 47% | 38% | 58% | 69% | 93% | 100% | 47% | 38% | | 0% |
| 14.3.1.1 # of advanced planning coordination responses with early planning; and formal/informal biological consultations for water projects provided in a timely | | 841 | 993 | 31 | 39 | 107 | 105 | 60 | 107 | 254 | 404 | 70 | 58 | 227 | 234 | 55 | 13 | 37 | 33 | | 0 |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|--|---------------------------------------|------------|------------|--------------------|------------|----------------------|-------------|-------------------------------------|------------|----------------------|-------------|----------------------|------------|-----------------------------|-------------|-------------------|-------------|------------------------------|-------------|-------------------------|------------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| manner. | | | | | | | | | | | | | | | | | | | | | |
| 14.3.1.2 Total # of advanced planning coordination responses and formal/informal biological consultations for water projects | | 1,385 | 1,506 | 50 | 54 | 162 | 136 | 113 | 218 | 382 | 508 | 150 | 152 | 391 | 337 | 59 | 13 | 78 | 88 | | 0 |
| 14.3.2 % of formal/informal water consultations addressed in a timely manner | Endangered Species | 84% | 84% | 70% | 100% | 100% | 96% | 85% | 96% | 94% | 96% | 60% | 42% | 79% | 92% | 95% | 100% | 73% | 57% | | 0% |
| 14.3.2.1 total # of timely formal/informal water consultation responses | Endangered Species | 489 | 547 | 16 | 28 | 102 | 85 | 29 | 70 | 110 | 164 | 60 | 45 | 92 | 120 | 53 | 10 | 27 | 25 | | 0 |
| 14.3.2.2 total # of formal/informal water consultation responses | Endangered Species | 585 | 652 | 23 | 28 | 102 | 89 | 34 | 73 | 117 | 171 | 100 | 106 | 116 | 131 | 56 | 10 | 37 | 44 | | 0 |
| 14.3.5 % of water supply/delivery activities streamlined through early involvement | Conservation Planning Assistance - HC | 44% | 52% | 56% | 42% | 8% | 43% | 39% | 26% | 54% | 71% | 20% | 28% | 49% | 55% | 67% | 100% | 24% | 18% | | 0% |
| 14.3.5.1 # of water supply/delivery activities reviewed early | Conservation Planning Assistance - HC | 352 | 446 | 15 | 11 | 5 | 20 | 31 | 37 | 144 | 240 | 10 | 13 | 135 | 114 | 2 | 3 | 10 | 8 | | 0 |
| 14.3.5.2 # of water supply/delivery activities reviewed | Conservation Planning Assistance - HC | 800 | 854 | 27 | 26 | 60 | 47 | 79 | 145 | 265 | 337 | 50 | 46 | 275 | 206 | 3 | 3 | 41 | 44 | | 0 |
| CSF 14.4 Forage: Percent of formal/informal forage consultations addressed in a timely manner | | 81% | 92% | 81% | 90% | 94% | 94% | | 0% | | 0% | | 0% | 80% | 97% | | 0% | 67% | 75% | | 0% |
| 14.4.1 % of formal/informal forage consultations addressed in a timely manner | Endangered Species | 81% | 92% | 81% | 90% | 94% | 94% | | 0% | | 0% | | 0% | 80% | 97% | | 0% | 67% | 75% | | 0% |
| 14.4.1.1 total # of timely formal/informal forage consultation responses | Endangered Species | 95 | 107 | 29 | 53 | 15 | 15 | | 0 | | 0 | | 0 | 47 | 36 | | 0 | 4 | 3 | | 0 |
| 14.4.1.2 total # of formal/informal forage consultation responses | Endangered Species | 117 | 117 | 36 | 59 | 16 | 16 | | 0 | | 0 | | 0 | 59 | 37 | | 0 | 6 | 4 | | 0 |
| CSF 14.5 Forest: Percent of formal/informal forest consultations addressed in a timely manner | | 83% | 80% | 76% | 82% | 93% | 109% | 93% | 88% | 99% | 93% | 64% | 34% | 80% | 85% | 100% | 100% | 89% | 73% | | 0% |
| 14.5.1 % of formal/informal forest consultations addressed in a timely manner | Endangered Species | 83% | 80% | 76% | 82% | 93% | 109% | 93% | 88% | 99% | 93% | 64% | 34% | 80% | 85% | 100% | 100% | 89% | 73% | | 0% |
| 14.5.1.1 total # of timely formal/informal forest consultation responses | Endangered Species | 302 | 349 | 85 | 89 | 28 | 36 | 14 | 38 | 78 | 107 | 32 | 23 | 45 | 44 | 3 | 1 | 17 | 11 | | 0 |
| 14.5.1.2 total # of formal/informal forest product consultation responses | Endangered Species | 364 | 434 | 112 | 108 | 30 | 33 | 15 | 43 | 79 | 115 | 50 | 67 | 56 | 52 | 3 | 1 | 19 | 15 | | 0 |
| CSF 14.6 Non-Energy Minerals: Percent of formal/informal non-energy minerals consultations addressed in a timely manner | | 70% | 58% | 56% | 90% | 100% | 67% | 100% | 67% | 80% | 71% | 67% | 6% | 75% | 100% | 100% | 100% | 50% | 100% | | 0% |
| 14.6.1 % of formal/informal non-energy minerals consultations addressed in a timely manner | Endangered Species | 70% | 58% | 56% | 90% | 100% | 67% | 100% | 67% | 80% | 71% | 67% | 6% | 75% | 100% | 100% | 100% | 50% | 100% | | 0% |
| 14.6.1.1 total # of timely formal/informal non-energy minerals consultation responses | Endangered Species | 28 | 30 | 5 | 9 | 1 | 2 | 1 | 2 | 4 | 5 | 8 | 1 | 6 | 8 | 2 | 1 | 1 | 2 | | 0 |
| 14.6.1.2 total # of formal/informal non-energy minerals consultation responses | Endangered Species | 40 | 52 | 9 | 10 | 1 | 3 | 1 | 3 | 5 | 7 | 12 | 18 | 8 | 8 | 2 | 1 | 2 | 2 | | 0 |
| DOI 18 Meet our trust, treaty, and other responsibilities to American Indians and Alaska natives | | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% |
| OP 18 Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements | | 50% | 63% | 88% | 88% | 88% | 102% | 79% | 95% | 80% | 140% | | 0% | 20% | 29% | | 0% | 41% | 68% | 100% | 69% |
| CSF 18.1 Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements | | 50% | 63% | 88% | 88% | 88% | 102% | 79% | 95% | 80% | 140% | | 0% | 20% | 29% | | 0% | 41% | 68% | 100% | 69% |
| 18.1.1 Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements | Fisheries | 50% | 63% | 88% | 88% | 88% | 102% | 79% | 95% | 80% | 140% | | 0% | 20% | 29% | | 0% | 41% | 68% | 100% | 69% |
| 18.1.1.1 # of planned tasks | Fisheries | 280 | 349 | 100 | 99 | 57 | 66 | 66 | 80 | 4 | 7 | | 0 | 45 | 67 | | 1 | 55 | 91 | 13 | 9 |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | |
|---|----------------------------|----------------|----------------|--------------------|---------------|----------------------|---------------|-------------------------------------|---------------|----------------------|---------------|----------------------|---------------|-----------------------------|---------------|-------------------|--------------|------------------------------|---------------|-------------------------|--------------|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements | | | | | | | | | | | | | | | | | | | | | |
| 18.1.1.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements | Fisheries | 555 | 555 | 113 | 113 | 65 | 65 | 84 | 84 | 5 | 5 | | 0 | 230 | 230 | | 0 | 133 | 133 | 13 | 13 |
| 18.1.2 % of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS | Hatcheries - F | 22% | 29% | 51% | 50% | 35% | 42% | 42% | 58% | 20% | 80% | | 0% | 4% | 5% | | 0% | 2% | 23% | 92% | 62% |
| 18.1.2.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS | Hatcheries - F | 142 | 188 | 58 | 57 | 23 | 27 | 35 | 49 | 1 | 4 | | 0 | 10 | 12 | | 0 | 3 | 31 | 12 | 8 |
| 18.1.2.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS | Hatcheries - F | 643 | 643 | 113 | 113 | 65 | 65 | 84 | 84 | 5 | 5 | | 0 | 230 | 230 | | 0 | 133 | 133 | 13 | 13 |
| 18.1.3 % of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA | Management Assistance - F | 31% | 36% | 37% | 37% | 52% | 60% | 37% | 37% | 60% | 60% | | 0% | 15% | 24% | | 0% | 39% | 45% | 8% | 8% |
| 18.1.3.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA | Management Assistance - F | 198 | 232 | 42 | 42 | 34 | 39 | 31 | 31 | 3 | 3 | | 0 | 35 | 55 | | 1 | 52 | 60 | 1 | 1 |
| 18.1.3.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA | Management Assistance - F | 643 | 643 | 113 | 113 | 65 | 65 | 84 | 84 | 5 | 5 | | 0 | 230 | 230 | | 0 | 133 | 133 | 13 | 13 |
| 18.1.6 # of training sessions to support Tribal fish and wildlife conservation - FWMA | Management Assistance - F | 87 | 128 | 18 | 19 | 25 | 62 | 1 | 5 | | 0 | 1 | 1 | 31 | 21 | 3 | 4 | 8 | 16 | | 0 |
| 18.1.9 # of new or modified cooperative agreements with Tribes or IPA Agreements that support Tribal fish and wildlife conservation - FWMA | Management Assistance - F | 11 | 3 | 5 | 0 | | 0 | | 0 | | 0 | | 0 | 1 | 0 | 3 | 3 | 2 | 0 | | 0 |
| 18.1.12 # of consultations conducted to support Tribal fish and wildlife conservation - FWMA | Management Assistance - F | 122 | 213 | 28 | 46 | 39 | 68 | 1 | 1 | 12 | 18 | 1 | 1 | 40 | 64 | | 0 | 1 | 15 | | 0 |
| 18.1.13 # Contaminant actions to Tribes for NRDAR, Restoration, CWA, Pesticides | Environmental Contaminants | 78 | 70 | 15 | 23 | 6 | 3 | 6 | 17 | | 0 | 6 | 13 | 14 | 10 | 3 | 0 | 26 | 2 | 2 | 2 |
| CSF 54.1 Service-wide Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) | | 0.116 | 0.106 | 0.146 | 0.121 | 0.057 | 0.045 | 0.128 | 0.125 | 0.151 | 0.139 | 0.101 | 0.096 | 0.110 | 0.109 | 0.143 | 0.135 | 0.060 | 0.047 | 0.005 | 0.005 |
| 54.1.1 Service-wide Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) | | 0.116 | 0.106 | 0.146 | 0.121 | 0.057 | 0.045 | 0.128 | 0.125 | 0.151 | 0.139 | 0.101 | 0.096 | 0.110 | 0.109 | 0.143 | 0.135 | 0.060 | 0.047 | 0.005 | 0.005 |
| 54.1.1.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (GPRA) | | 3,067,610,379 | 2,787,776,167 | 542,806,674 | 451,046,625 | 175,641,517 | 138,356,999 | 380,274,814 | 373,311,614 | 1,111,027,850 | 1,023,127,115 | 243,988,236 | 232,595,447 | 358,608,738 | 353,517,868 | 104,115,967 | 98,355,375 | 149,146,582 | 115,465,123 | 2,000,000 | 2,000,000 |
| 54.1.1.2 replacement value (\$) of buildings having undergone condition assessment (GPRA) | | 26,369,858,207 | 26,369,858,207 | 3,730,222,167 | 3,730,222,167 | 3,056,738,293 | 3,056,738,293 | 2,977,916,162 | 2,977,916,162 | 7,373,230,350 | 7,373,230,350 | 2,410,704,652 | 2,410,704,652 | 3,247,492,944 | 3,247,492,944 | 727,353,804 | 727,353,804 | 2,469,859,256 | 2,469,859,256 | 376,340,578 | 376,340,578 |
| 54.1.2 NWRs Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) | Refuges | 0.118 | 0.107 | 0.158 | 0.132 | 0.050 | 0.042 | 0.124 | 0.120 | 0.150 | 0.138 | 0.100 | 0.097 | 0.112 | 0.110 | 0.143 | 0.135 | 0.065 | 0.049 | | 0.000 |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | | |
|--|------------------|----------------|----------------|--------------------|---------------|----------------------|---------------|-------------------------------------|---------------|----------------------|---------------|----------------------|---------------|-----------------------------|---------------|-------------------|-------------|------------------------------|---------------|-------------------------|-------------|--|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | |
| measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) | | | | | | | | | | | | | | | | | | | | | | |
| 54.1.2.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (GPRA) | Refuges | 2,873,836,850 | 2,621,745,621 | 503,621,167 | 422,107,288 | 143,533,283 | 119,493,427 | 355,639,625 | 345,072,303 | 1,069,000,465 | 987,022,995 | 216,856,596 | 209,263,527 | 334,568,982 | 328,421,139 | 104,115,967 | 98,355,375 | 146,500,764 | 112,009,566 | | 0 | |
| 54.1.2.2 replacement value (\$) of buildings having undergone condition assessment (GPRA) | Refuges | 24,452,862,860 | 24,452,862,860 | 3,191,562,353 | 3,191,562,353 | 2,877,053,392 | 2,877,053,392 | 2,867,853,005 | 2,867,853,005 | 7,145,879,465 | 7,145,879,465 | 2,166,429,100 | 2,166,429,100 | 2,996,842,113 | 2,996,842,113 | 727,353,804 | 727,353,804 | 2,269,214,154 | 2,269,214,154 | 210,675,473 | 210,675,473 | |
| 54.1.3 Service-wide Administrative Facilities Improvement: Overall condition of buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) | | 0.147 | 0.129 | 0.330 | 0.251 | 0.070 | 0.069 | 0.143 | 0.139 | 0.161 | 0.159 | 0.153 | 0.147 | 0.126 | 0.114 | 0.094 | 0.086 | 0.186 | 0.081 | 0.006 | 0.006 | |
| 54.1.3.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (Combined Refuges, Hatcheries, and NCTC) (GPRA) | | 474,793,426 | 417,971,717 | 144,233,031 | 109,497,417 | 17,534,338 | 17,440,376 | 76,597,903 | 74,675,598 | 58,197,363 | 57,702,799 | 92,333,471 | 88,785,593 | 33,393,123 | 30,180,570 | 32,329,312 | 29,824,341 | 18,174,885 | 7,865,023 | 2,000,000 | 2,000,000 | |
| 54.1.3.2 replacement value (\$) of buildings having undergone condition assessment (Combined Refuges, Hatcheries, and NCTC) (GPRA) | | 3,238,827,462 | 3,238,827,462 | 436,995,919 | 436,995,919 | 251,762,604 | 251,762,604 | 535,722,934 | 535,722,934 | 362,300,051 | 362,300,051 | 605,067,674 | 605,067,674 | 264,164,666 | 264,164,666 | 344,835,168 | 344,835,168 | 97,520,857 | 97,520,857 | 340,457,590 | 340,457,590 | |
| 54.1.4 NWRS Administrative Facilities Improvement: Overall condition of NWRS buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) | Refuges | 0.160 | 0.145 | 0.391 | 0.301 | 0.045 | 0.063 | 0.143 | 0.140 | 0.166 | 0.181 | 0.157 | 0.157 | 0.133 | 0.121 | 0.094 | 0.086 | 0.233 | 0.098 | | 0.000 | |
| 54.1.4.1 value (\$) of deferred maintenance backlog of NWRS buildings having undergone condition assessment (GPRA) | Refuges | 437,367,156 | 396,072,479 | 139,054,348 | 106,866,702 | 8,715,952 | 12,122,470 | 73,999,726 | 72,525,957 | 49,703,353 | 54,245,821 | 87,299,603 | 87,365,448 | 28,177,195 | 25,500,385 | 32,329,312 | 29,824,341 | 18,087,667 | 7,621,356 | | 0 | |
| 54.1.4.2 replacement value (\$) of NWRS buildings having undergone condition assessment (GPRA) | Refuges | 2,730,621,357 | 2,730,621,357 | 355,561,937 | 355,561,937 | 192,660,464 | 192,660,464 | 519,129,638 | 519,129,638 | 299,445,614 | 299,445,614 | 555,156,413 | 555,156,413 | 211,478,458 | 211,478,458 | 344,835,168 | 344,835,168 | 77,561,182 | 77,561,182 | 174,792,485 | 174,792,485 | |
| 54.1.5 NCTC Administrative Facilities Improvement: Overall condition of NCTC buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) | External Affairs | 0.012 | 0.012 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | 0.012 | 0.012 | |
| 54.1.5.1 value (\$) of deferred maintenance backlog of NCTC facilities (e.g. administrative, employee housing) having undergone condition assessment (GPRA) | External Affairs | 2,000,000 | 2,000,000 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 2,000,000 | 2,000,000 | |
| 54.1.5.2 replacement value (\$) of NCTC (e.g. administrative, employee housing) facilities having undergone condition assessment (GPRA) | External Affairs | 165,665,105 | 165,665,105 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 165,665,105 | 165,665,105 | |
| 54.1.6 NFHS Administrative Facilities Improvement: Overall condition of NFHS buildings and structures (e.g. storage, administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) | Hatcheries - F | 0.103 | 0.058 | 0.064 | 0.032 | 0.149 | 0.090 | 0.157 | 0.130 | 0.135 | 0.055 | 0.101 | 0.028 | 0.099 | 0.089 | | 0.000 | 0.004 | 0.012 | | 0.000 | |
| 54.1.6.1 value (\$) of deferred maintenance cost estimate for NFHS direct | Hatcheries - F | 35,426,270 | 19,899,238 | 5,178,683 | 2,630,716 | 8,818,386 | 5,317,906 | 2,598,177 | 2,149,641 | 8,494,010 | 3,456,979 | 5,033,868 | 1,420,145 | 5,215,928 | 4,680,184 | | 0 | 87,218 | 243,667 | | 0 | |



| Operational Plan Measures | Program | 2011 | | | | | | | | | | | | | | | | | | | | |
|---|------------------|-------------|-------------|--------------------|------------|----------------------|------------|-------------------------------------|------------|----------------------|------------|----------------------|------------|-----------------------------|------------|-------------------|--------|------------------------------|------------|-------------------------|--------|--|
| | | National | | Region 1 - Pacific | | Region 2 - Southwest | | Region 3 - Great Lakes - Big Rivers | | Region 4 - Southeast | | Region 5 - Northeast | | Region 6 - Mountain-Prairie | | Region 7 - Alaska | | Region 8 - California-Nevada | | Region 9 - Headquarters | | |
| | | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual | |
| infrastructure support assets (GPRA) | | | | | | | | | | | | | | | | | | | | | | |
| 54.1.6.2 total replacement value (\$) of NFHS direct infrastructure support assets (GPRA) | Hatcheries - F | 342,541,000 | 342,541,000 | 81,433,982 | 81,433,982 | 59,102,140 | 59,102,140 | 16,593,297 | 16,593,297 | 62,854,437 | 62,854,437 | 49,911,261 | 49,911,261 | 52,686,208 | 52,686,208 | | 0 | 19,959,675 | 19,959,675 | | 0 | |
| 50.1.21 # of learning days provided by NCTC | External Affairs | 49,000 | 49,000 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | 49,000 | 49,000 | |