



# *Tri-Party Agreement*

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## Fiscal Year 2012 Tri-Party Agreement Impacts

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*November 3, 2011*



# Fiscal Year 2012 Priorities

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1. Safe and compliant operations
2. River Corridor remediation
3. Groundwater pump & treat system operations and compliance monitoring and reporting
4. Plutonium Finishing Plant D&D
5. 200 East groundwater & Deep Vadose Zone – focused field activities

# FY 2012 Key Impacts & Trade-offs

- Major TPA milestones not affected
- Some waste management facilities placed in safe, dormant condition
- Some near-term Central Plateau milestones for completing decision documentation delayed



# FY 2012 TPA Implementation

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- 18 milestones to be met (1 out-year interim milestone deleted for flexibility)
  - River Corridor & PFP on schedule to meet major milestones
- 1 milestone modified to reflect agreed technical implementation
  - 200 W groundwater treatment implemented
- 3 FY 2012 & 4 out-year milestones delayed
  - Major milestones not impacted



# TPA Milestone Changes

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- Deleted M-83-43 PFP D&D Milestone for flexibility
- M-16-120 - southwest portion of the 200 West area groundwater pump & treat tie-in to the 200 West pump & treat system was delayed to be consistent with start-up of 200 West Pump & Treat
- Decision documents impacted due to site prioritization
  - M-15-110A, Deep Vadose Zone Workplan
  - M-15-21A, East Area Groundwater Feasibility Study/Proposed Plan
  - M-15-38B, Outer Area Feasibility Study/Proposed Plan
  - M-15-91B, West Area Feasibility Study/Proposed Plan
  - M-15-92A & B, East Area Workplan, Feasibility Study/Proposed Plan
  - M-85-10A, B Plant and associated waste sites Workplan



# Path Forward

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- Significant budget uncertainty
- Work together on TPA processes
  - Leverage efficiencies to more work
- Periodic updates on progress

