

APPENDIX H – DOD BUDGET SUMMARY IN CURRENT
AND CONSTANT FY 2004 DOLLARS

DoD Budget Summary Data
Current \$000
(These tables correspond to figures in the upfront text)

Upfront Text Figure 1: DoD Budget Summary: EQ Budget by Area						
	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
	Actual	Actual	Actual	Actual	Approp.	Budget
Compliance	\$1,717,698	\$1,655,498	\$1,625,956	\$1,666,470	\$1,746,260	\$1,603,427
Pollution Prevention	\$239,358	\$281,421	\$211,791	\$226,108	\$219,846	\$172,689
Conservation	\$135,521	\$164,917	\$182,500	\$156,500	\$160,289	\$153,062
Total	\$2,092,577	\$2,101,836	\$2,020,247	\$2,049,078	\$2,126,395	\$1,929,178

Upfront Text Figure 2: DoD Budget Summary: EQ Recurring Costs						
	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
	Actual	Actual	Actual	Actual	Approp.	Budget
Manpower	\$395,924	\$376,238	\$379,044	\$416,411	\$459,206	\$476,642
Education & Training	\$35,134	\$33,991	\$32,747	\$36,058	\$35,147	\$37,114
Compliance	\$357,691	\$459,877	\$450,172	\$410,619	\$420,620	\$421,091
Pollution Prevention	\$68,210	\$91,941	\$83,924	\$66,304	\$68,762	\$56,328
Conservation	\$33,834	\$52,915	\$71,026	\$47,890	\$58,678	\$66,722
Total	\$890,793	\$1,014,962	\$1,016,913	\$977,282	\$1,042,413	\$1,057,897

Upfront Text Figure 3: DoD Budget Summary: EQ Budget by Appropriation						
	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
	Actual	Actual	Actual	Actual	Approp.	Budget
O&M	\$1,459,461	\$1,589,113	\$1,543,861	\$1,616,918	\$1,681,921	\$1,565,096
DWCF	\$247,046	\$217,164	\$231,119	\$201,742	\$213,517	\$214,678
MilCon	\$92,469	\$78,510	\$94,960	\$72,620	\$78,973	\$46,457
RDT&E	\$83,673	\$21,430	\$16,252	\$14,465	\$20,784	\$18,665
PROC	\$185,726	\$170,071	\$102,555	\$127,163	\$118,176	\$72,150
Other	\$24,202	\$25,548	\$18,152	\$16,170	\$13,024	\$12,132
Total	\$2,092,577	\$2,101,836	\$2,006,899	\$2,049,078	\$2,126,395	\$1,929,178

Upfront Text Figure 4: DoD Budget Summary: Total EQ Overseas Budget						
	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
	Actual	Actual	Actual	Actual	Approp.	Budget
EQ Overseas Budget	\$178,263	\$203,321	\$280,665	\$232,668	\$226,716	\$212,056

Upfront Text Figure 13: DoD Budget Summary: Pollution Prevention Nonrecurring						
	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
	Actual	Actual	Actual	Actual	Approp.	Budget
Hazardous Waste	\$41,191	\$28,456	\$16,588	\$20,982	\$23,319	\$17,887
Solid Waste	\$10,049	\$10,649	\$7,684	\$6,015	\$6,179	\$3,741
Clean Air Act	\$43,434	\$38,362	\$22,115	\$18,768	\$22,156	\$14,427
Clean Water Act	\$11,006	\$23,998	\$21,884	\$38,941	\$37,012	\$29,661
HAZMAT Reduction	\$29,795	\$38,398	\$21,858	\$51,847	\$50,966	\$41,722
Other	\$35,673	\$49,617	\$37,738	\$23,251	\$11,452	\$8,923
Total	\$171,148	\$189,480	\$127,867	\$159,804	\$151,084	\$116,361

Upfront Text Figure 14: DoD Budget Summary: Pollution Prevention vs. Compliance						
	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
	Actual	Actual	Actual	Actual	Approp.	Budget
Pollution Prevention	\$239,358	\$281,421	\$211,791	\$226,108	\$219,846	\$172,689
Compliance*	\$1,286,640	\$1,245,269	\$1,214,165	\$1,128,579	\$1,153,615	\$1,089,671
Total	\$1,525,998	\$1,526,690	\$1,425,956	\$1,354,687	\$1,373,461	\$1,262,360

* Compliance totals do not include Manpower and Education & Training.

DoD Budget Summary Data
Current \$000
(These tables correspond to figures in the upfront text)

Upfront Text Figure 21: DoD Budget Summary: Compliance Recurring						
	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
	Actual	Actual	Actual	Actual	Approp.	Budget
Permits & Fees	\$21,650	\$21,890	\$21,371	\$20,926	\$25,798	\$24,922
Sampling, Analysis, Monitoring	\$62,650	\$58,512	\$58,999	\$57,443	\$65,692	\$68,732
Waste Disposal	\$120,793	\$119,132	\$167,329	\$103,900	\$113,848	\$110,041
Other Recurring Costs	\$152,598	\$260,343	\$202,473	\$228,350	\$215,282	\$217,396
Total	\$357,691	\$459,877	\$450,172	\$410,619	\$420,620	\$421,091

Upfront Text Figure 22: DoD Budget Summary: Compliance Nonrecurring						
	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
	Actual	Actual	Actual	Actual	Approp.	Budget
Hazardous Waste	\$82,397	\$65,209	\$55,194	\$65,501	\$74,180	\$70,334
Solid Waste	\$25,189	\$23,559	\$28,208	\$33,268	\$16,771	\$14,699
UST	\$84,027	\$39,238	\$38,598	\$48,542	\$44,753	\$30,663
Clean Air Act	\$87,321	\$101,781	\$94,579	\$119,338	\$144,184	\$86,671
Clean Water Act	\$290,572	\$237,177	\$279,954	\$212,425	\$191,683	\$181,979
Planning	\$28,918	\$41,649	\$31,595	\$36,223	\$43,250	\$54,166
Safe Drinking Water Act	\$0	\$0	\$0	\$97,238	\$133,423	\$110,372
Other	\$330,525	\$276,779	\$235,865	\$193,633	\$183,043	\$119,696
Total	\$928,949	\$785,392	\$763,993	\$806,168	\$831,287	\$668,580

Upfront Text Figure 27: DoD Budget Summary: Natural vs. Historical/Cultural Resources						
	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
	Actual	Actual	Actual	Actual	Approp.	Budget
Natural Resources	\$69,691	\$70,407	\$68,169	\$66,971	\$68,175	\$55,408
Historical & Cultural Resources	\$31,996	\$41,595	\$43,305	\$41,630	\$33,436	\$30,932
Total	\$101,687	\$112,002	\$111,474	\$108,601	\$101,611	\$86,340

Upfront Text Figure 28: DoD Budget Summary: Natural Resource Investment by Category						
	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
	Actual	Actual	Actual	Actual	Approp.	Budget
T&E Species	\$28,069	\$17,618	\$17,143	\$20,125	\$19,529	\$17,831
Wetlands	\$15,185	\$7,891	\$9,191	\$5,912	\$7,758	\$6,087
Other Natural Resources	\$26,437	\$44,898	\$41,835	\$40,934	\$40,888	\$31,490
Total	\$69,691	\$70,407	\$68,169	\$66,971	\$68,175	\$55,408

DoD Budget Summary Data
FY 2004 Constant \$000
(These tables correspond to figures in the upfront text)

Upfront Text Figure 1: DoD Budget Summary: EQ Budget by Area						
	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
	Actual	Actual	Actual	Actual	Approp.	Budget
Compliance	\$1,862,205	\$1,765,488	\$1,698,481	\$1,709,551	\$1,772,673	\$1,603,427
Pollution Prevention	\$259,495	\$300,118	\$221,238	\$231,953	\$223,171	\$172,689
Conservation	\$146,922	\$175,874	\$190,640	\$160,546	\$162,713	\$153,062
Total	\$2,268,622	\$2,241,480	\$2,110,359	\$2,102,050	\$2,158,557	\$1,929,178

Upfront Text Figure 2: DoD Budget Summary: EQ Recurring Costs						
	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
	Actual	Actual	Actual	Actual	Approp.	Budget
Manpower	\$429,232	\$401,235	\$395,951	\$427,176	\$466,152	\$476,642
Education & Training	\$38,090	\$36,249	\$34,208	\$36,990	\$35,679	\$37,114
Compliance	\$387,783	\$490,431	\$470,252	\$421,234	\$426,982	\$421,091
Pollution Prevention	\$73,948	\$98,049	\$87,667	\$68,018	\$69,802	\$56,328
Conservation	\$36,680	\$56,431	\$74,194	\$49,128	\$59,566	\$66,722
Total	\$965,733	\$1,082,395	\$1,062,272	\$1,002,546	\$1,058,181	\$1,057,897

Upfront Text Figure 3: DoD Budget Summary: EQ Budget by Appropriation						
	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
	Actual	Actual	Actual	Actual	Approp.	Budget
O&M	\$1,582,243	\$1,694,692	\$1,598,791	\$1,658,718	\$1,707,361	\$1,565,096
DWCF	\$267,830	\$231,592	\$262,173	\$206,957	\$216,747	\$214,678
MilCon	\$100,248	\$83,726	\$106,327	\$74,497	\$80,167	\$46,457
RDT&E	\$90,712	\$22,854	\$16,977	\$14,839	\$21,098	\$18,665
PROC	\$201,351	\$181,370	\$107,129	\$130,450	\$119,963	\$72,150
Other	\$26,238	\$27,245	\$18,962	\$16,588	\$13,221	\$12,132
Total	\$2,268,622	\$2,241,479	\$2,110,359	\$2,102,049	\$2,158,557	\$1,929,178

Upfront Text Figure 4: DoD Budget Summary: Total EQ Overseas Budget						
	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
	Actual	Actual	Actual	Actual	Approp.	Budget
EQ Overseas Budget	\$193,260	\$216,829	\$208,980	\$195,679	\$187,307	\$212,056

Upfront Text Figure 13: DoD Budget Summary: Pollution Prevention Nonrecurring						
	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
	Actual	Actual	Actual	Actual	Approp.	Budget
Hazardous Waste	\$44,656	\$30,347	\$17,328	\$21,524	\$23,672	\$17,887
Solid Waste	\$10,894	\$11,357	\$8,027	\$6,170	\$6,272	\$3,741
Clean Air Act	\$47,088	\$40,911	\$23,101	\$19,253	\$22,491	\$14,427
Clean Water Act	\$11,932	\$25,592	\$22,860	\$39,948	\$37,572	\$29,661
HAZMAT Reduction	\$32,302	\$40,949	\$22,833	\$53,187	\$51,737	\$41,722
Other	\$38,674	\$52,914	\$39,421	\$23,852	\$11,625	\$8,923
Total	\$185,546	\$202,070	\$133,570	\$163,934	\$153,369	\$116,361

Upfront Text Figure 14: DoD Budget Summary: Pollution Prevention vs. Compliance						
	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
	Actual	Actual	Actual	Actual	Approp.	Budget
Pollution Prevention	\$259,495	\$300,118	\$221,238	\$247,329	\$247,451	\$172,689
Compliance*	\$1,862,205	\$1,765,488	\$1,698,481	\$1,245,385	\$1,270,843	\$1,089,671
Total	\$2,121,700	\$2,065,606	\$1,919,719	\$1,492,714	\$1,518,294	\$1,262,360

* Compliance totals do not include Manpower and Education & Training.

DoD Budget Summary Data
FY 2004 Constant \$000
(These tables correspond to figures in the upfront text)

Upfront Text Figure 21: DoD Budget Summary: Compliance Recurring						
	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
	Actual	Actual	Actual	Actual	Approp.	Budget
Permits & Fees	\$23,471	\$23,344	\$22,324	\$21,467	\$26,188	\$24,922
Sampling, Analysis, Monitoring	\$67,921	\$62,399	\$61,631	\$58,928	\$66,686	\$68,732
Waste Disposal	\$130,955	\$127,047	\$174,793	\$106,586	\$115,570	\$110,041
Other Recurring Costs	\$165,436	\$277,640	\$211,504	\$234,253	\$218,538	\$217,396
Total	\$387,783	\$490,430	\$470,252	\$421,234	\$426,982	\$421,091

Upfront Text Figure 22: DoD Budget Summary: Compliance Nonrecurring						
	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
	Actual	Actual	Actual	Actual	Approp.	Budget
Hazardous Waste	\$89,329	\$69,541	\$57,656	\$67,194	\$75,302	\$70,334
Solid Waste	\$27,308	\$25,124	\$29,466	\$34,128	\$17,025	\$14,699
UST	\$91,096	\$41,845	\$40,320	\$49,797	\$45,430	\$30,663
Clean Air Act	\$94,667	\$108,543	\$98,798	\$122,423	\$146,365	\$86,671
Clean Water Act	\$315,017	\$252,935	\$292,441	\$215,058	\$194,582	\$181,979
Planning	\$31,351	\$44,416	\$33,004	\$37,159	\$43,904	\$54,166
Other	\$358,332	\$295,168	\$246,386	\$198,639	\$185,812	\$119,696
Total	\$1,007,100	\$837,572	\$798,071	\$724,398	\$708,420	\$558,208

Upfront Text Figure 27: DoD Budget Summary: Natural vs. Historical/Cultural Resources						
	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
	Actual	Actual	Actual	Actual	Approp.	Budget
Natural Resources	\$75,553	\$75,085	\$71,210	\$68,711	\$69,223	\$55,408
Historical & Cultural Resources	\$34,688	\$44,359	\$45,237	\$42,706	\$33,942	\$30,932
Total	\$110,241	\$119,444	\$116,447	\$111,417	\$103,165	\$86,340

Upfront Text Figure 28: DoD Budget Summary: Natural Resource Investment by Category						
	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
	Actual	Actual	Actual	Actual	Approp.	Budget
T&E Species	\$30,430	\$18,789	\$17,908	\$20,645	\$19,842	\$17,831
Wetlands	\$16,462	\$8,415	\$9,601	\$6,065	\$7,875	\$6,087
Other Natural Resources	\$28,661	\$47,881	\$43,701	\$42,001	\$41,506	\$31,490
Total	\$75,553	\$75,085	\$71,210	\$68,711	\$69,223	\$53,717

Figure 1
DoD Budget Summary
EQ Budget by Area
(Current \$000)

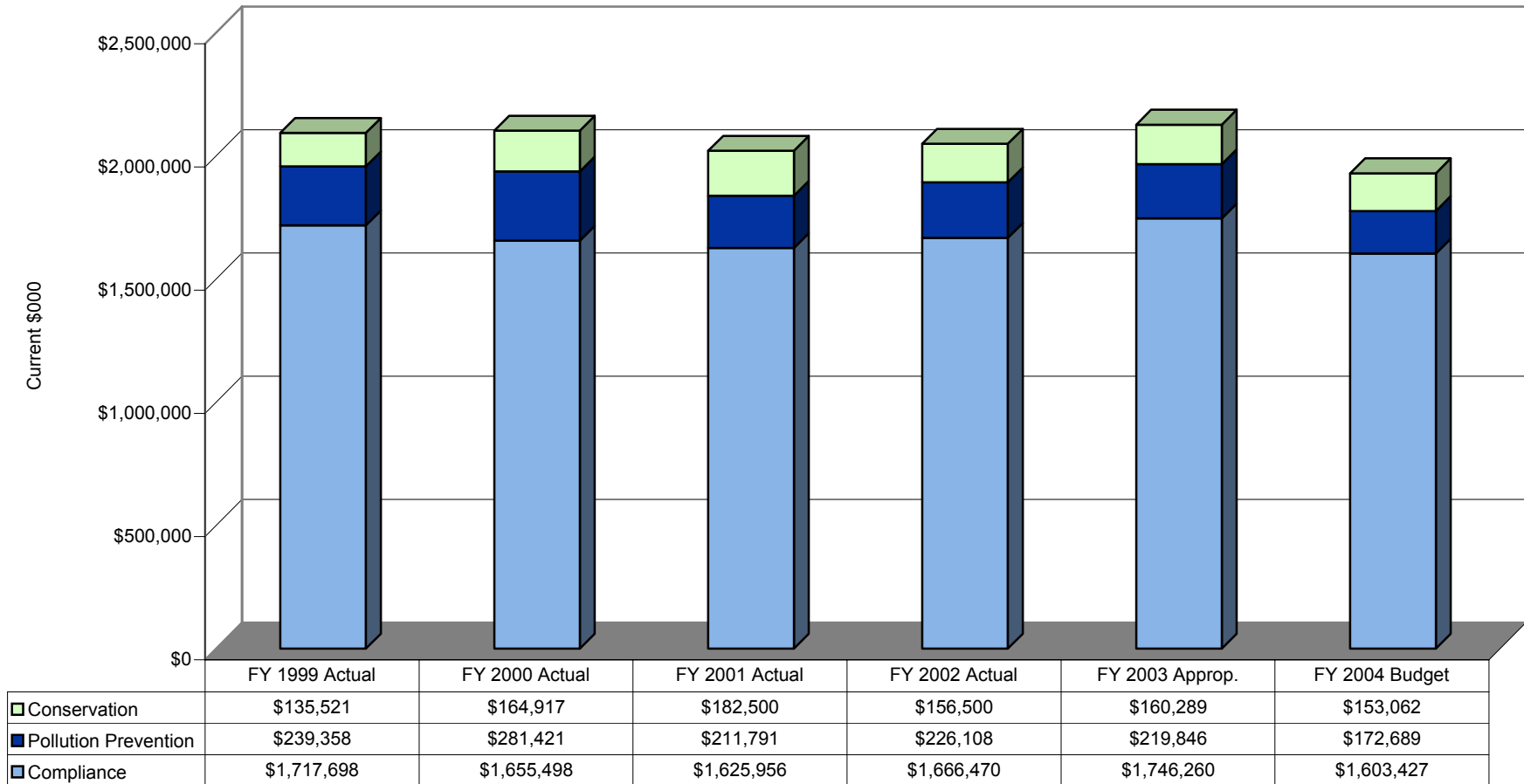
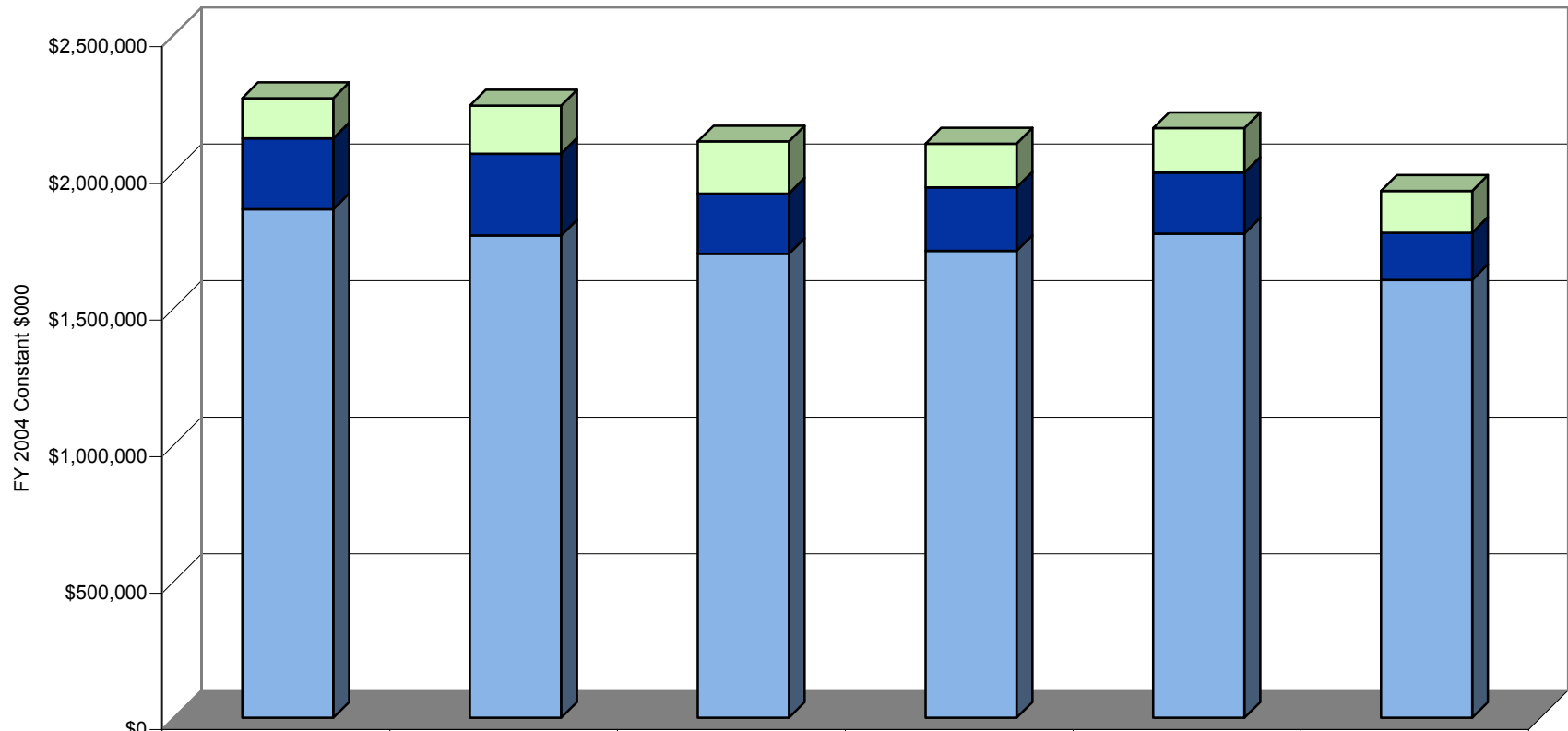


Figure 1a
DoD Budget Summary
EQ Budget by Area
(FY 2004 Constant \$000)



	FY 1999 Actual	FY 2000 Actual	FY 2001 Actual	FY 2002 Actual	FY 2003 Approp.	FY 2004 Budget
Conservation	\$146,922	\$175,874	\$190,640	\$160,546	\$162,713	\$153,062
Pollution Prevention	\$259,495	\$300,118	\$221,238	\$231,953	\$223,171	\$172,689
Compliance	\$1,862,205	\$1,765,488	\$1,698,481	\$1,709,551	\$1,772,673	\$1,603,427

Figure 2
DoD Budget Summary
EQ Budget by Appropriation
(Current \$000)

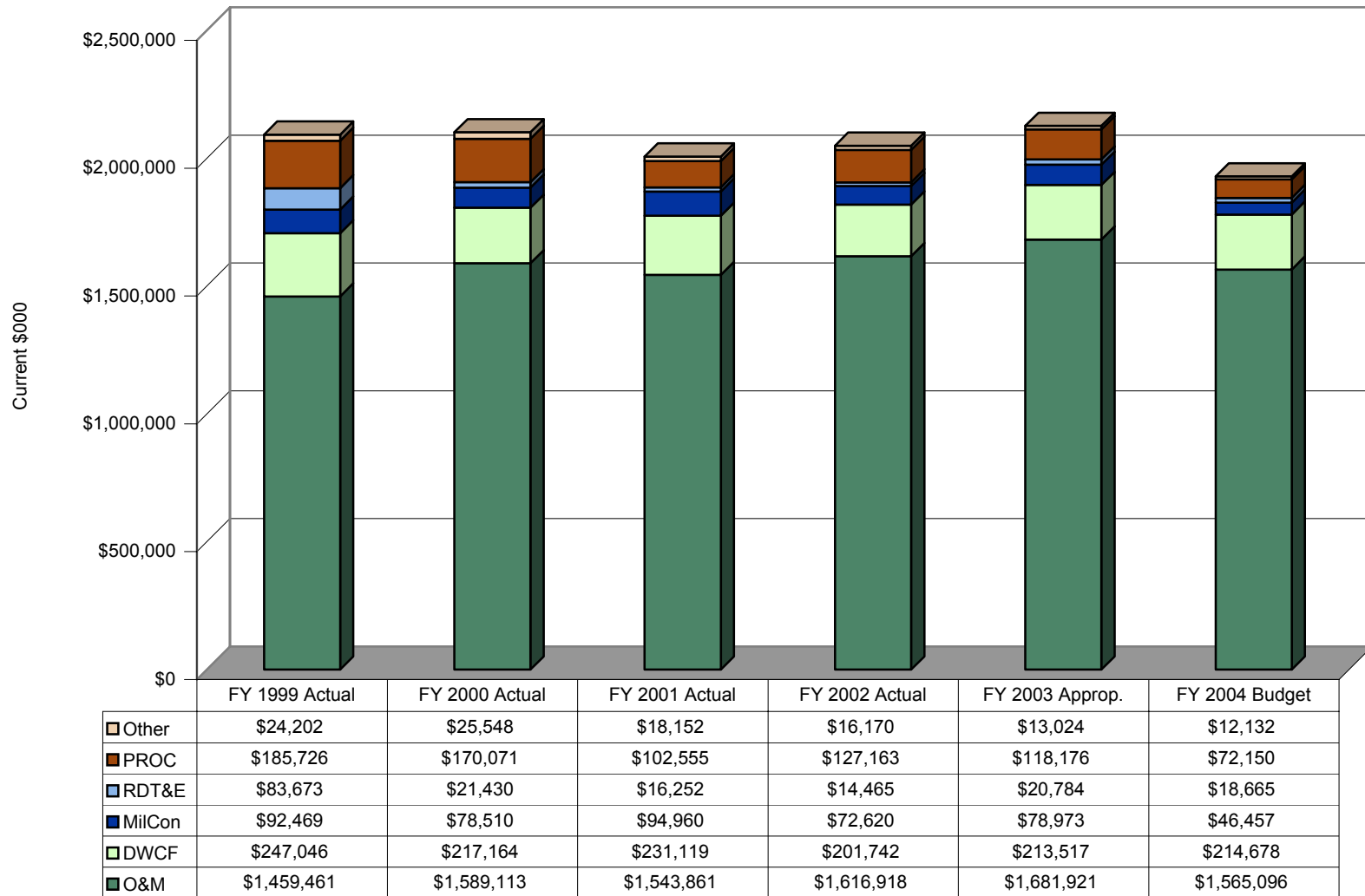


Figure 2a
DoD Budget Summary
EQ Budget by Appropriation
(FY 2004 Constant \$000)

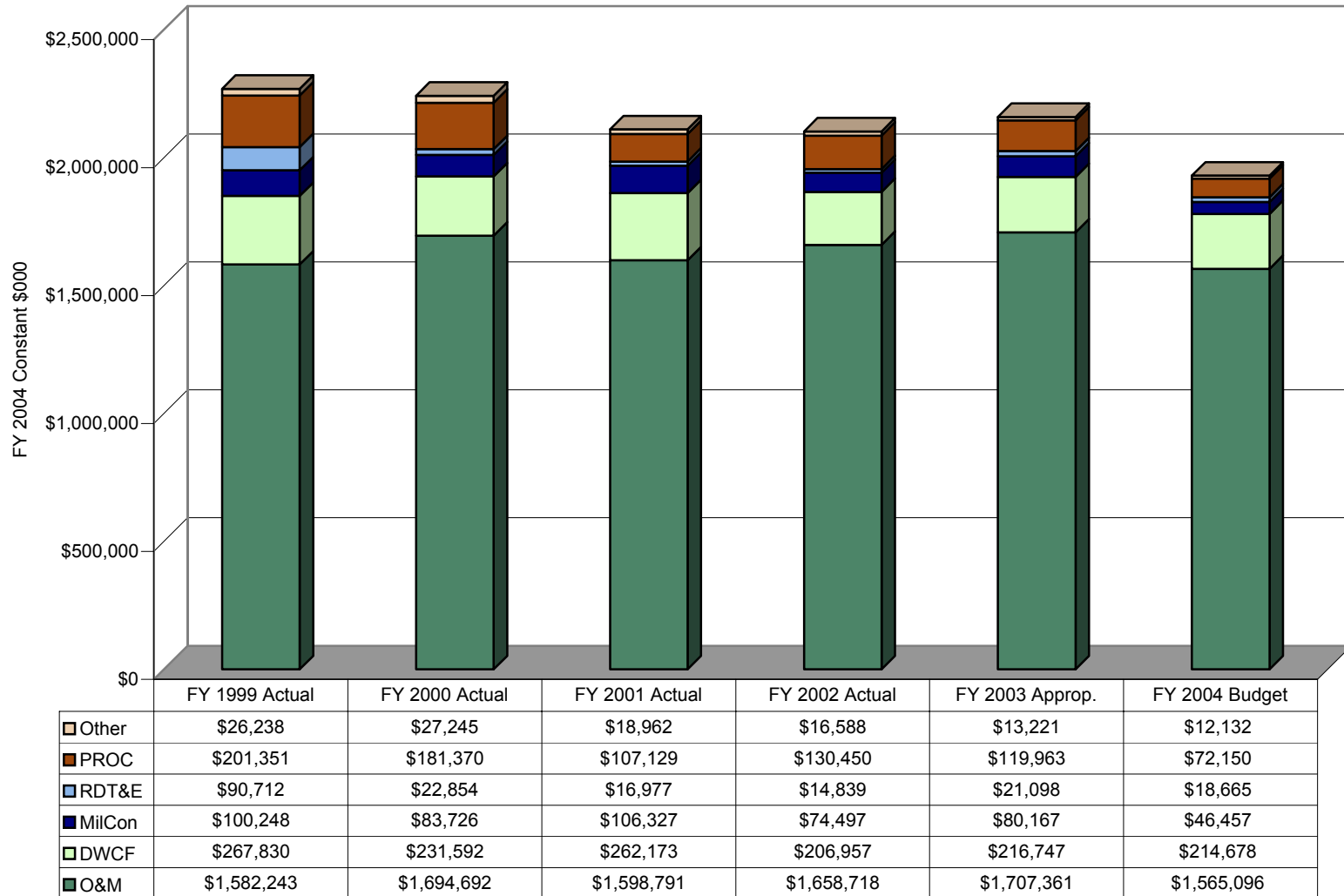


Figure 3
DoD Budget Summary
EQ Recurring Costs
(Current \$000)

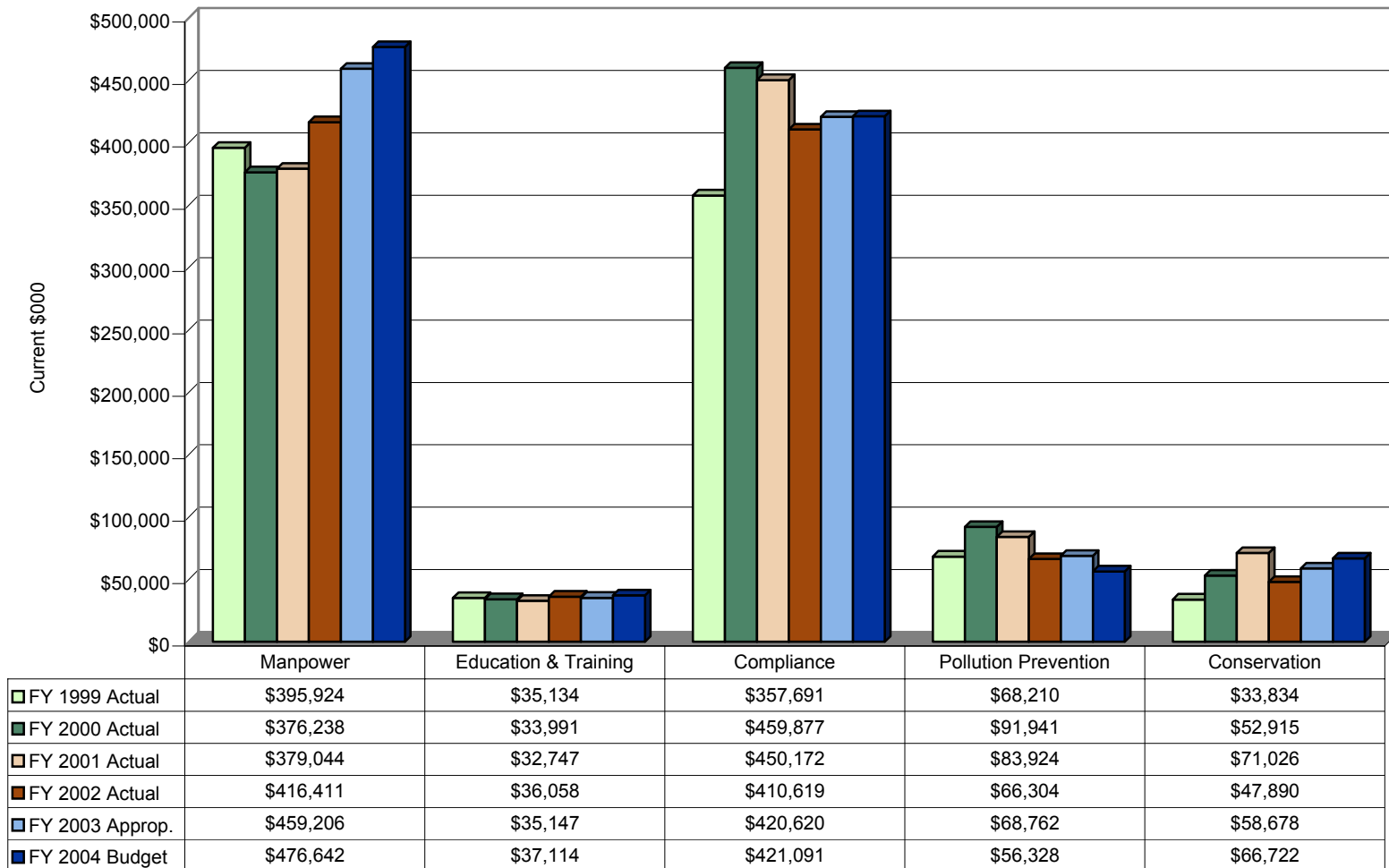


Figure 3a
DoD Budget Summary
EQ Recurring Costs
(FY 2004 Constant \$000)

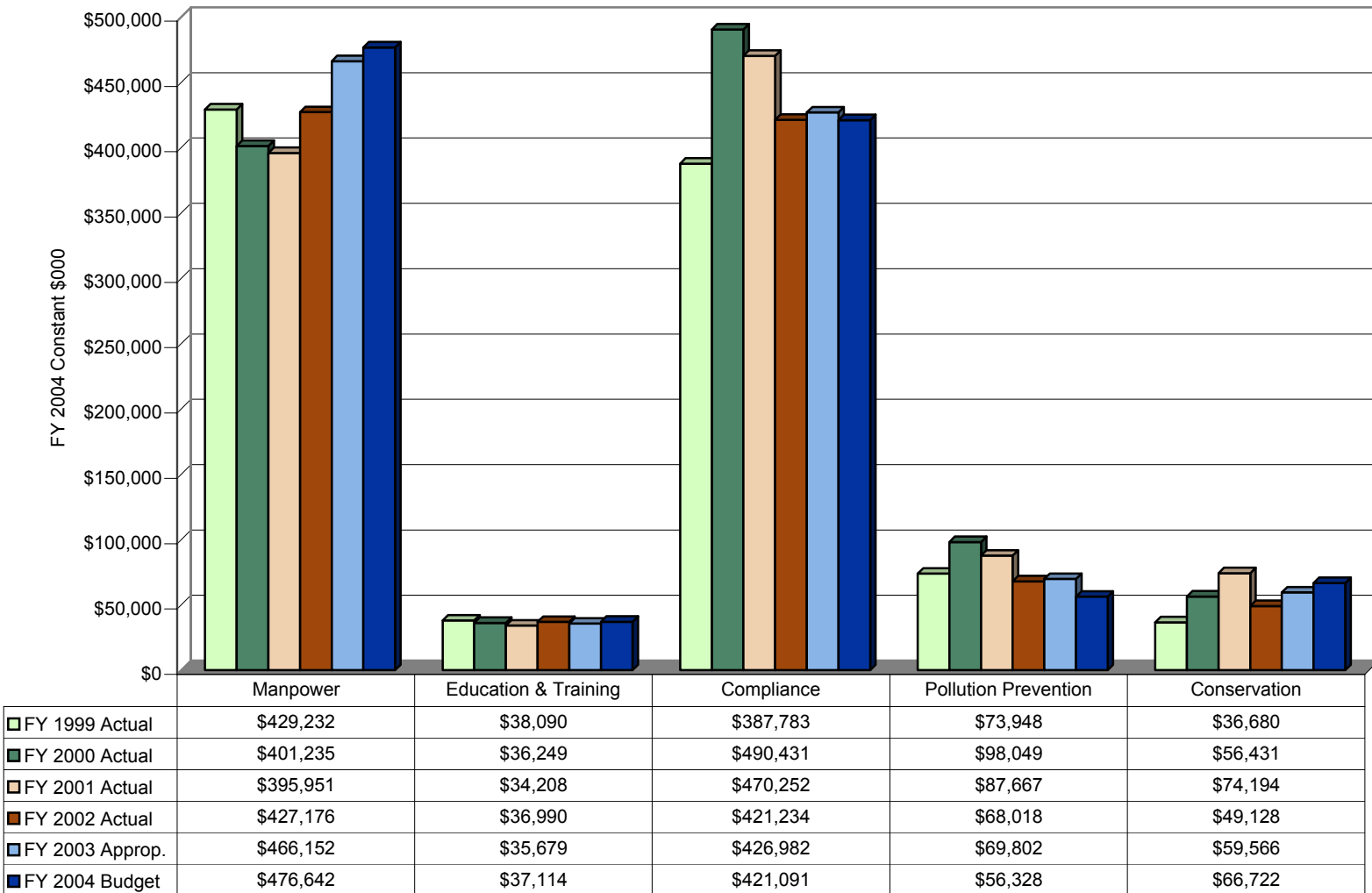


Figure 4
DoD Budget Summary
Compliance Recurring
(Current \$000)

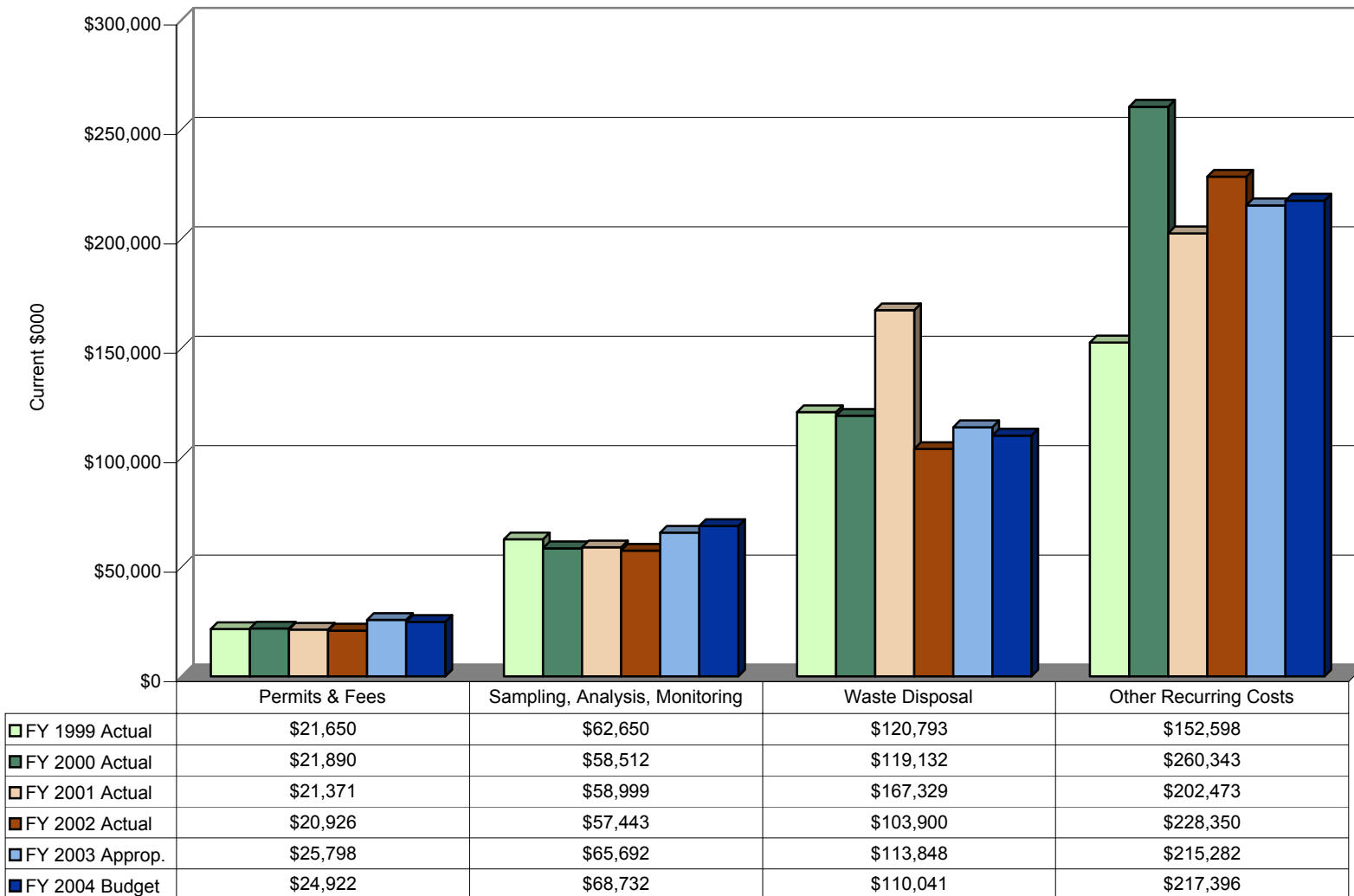


Figure 4a
DoD Budget Summary
Compliance Recurring
(FY 2004 Constant \$000)

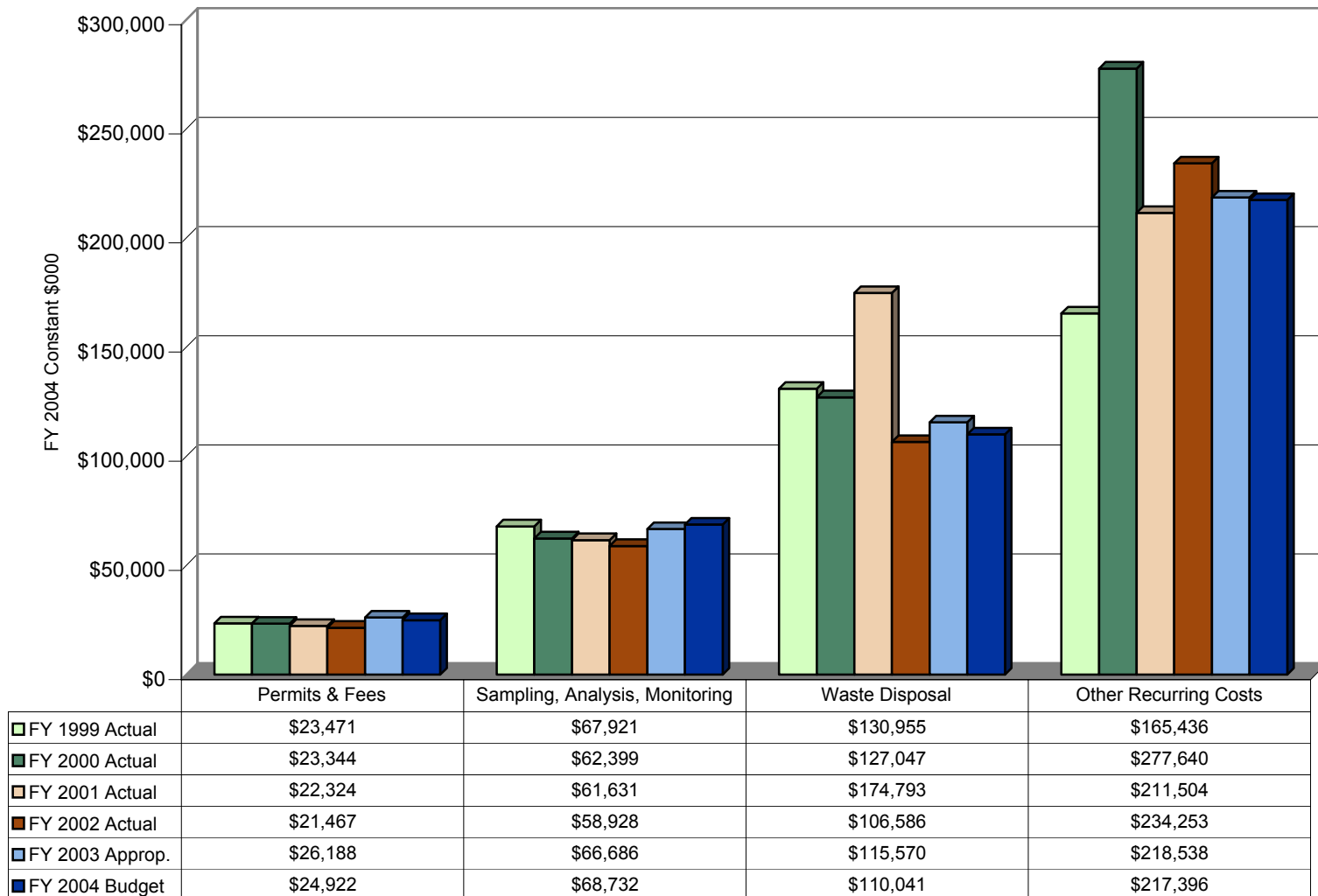


Figure 5
DoD Budget Summary
Compliance Nonrecurring
(Current \$000)

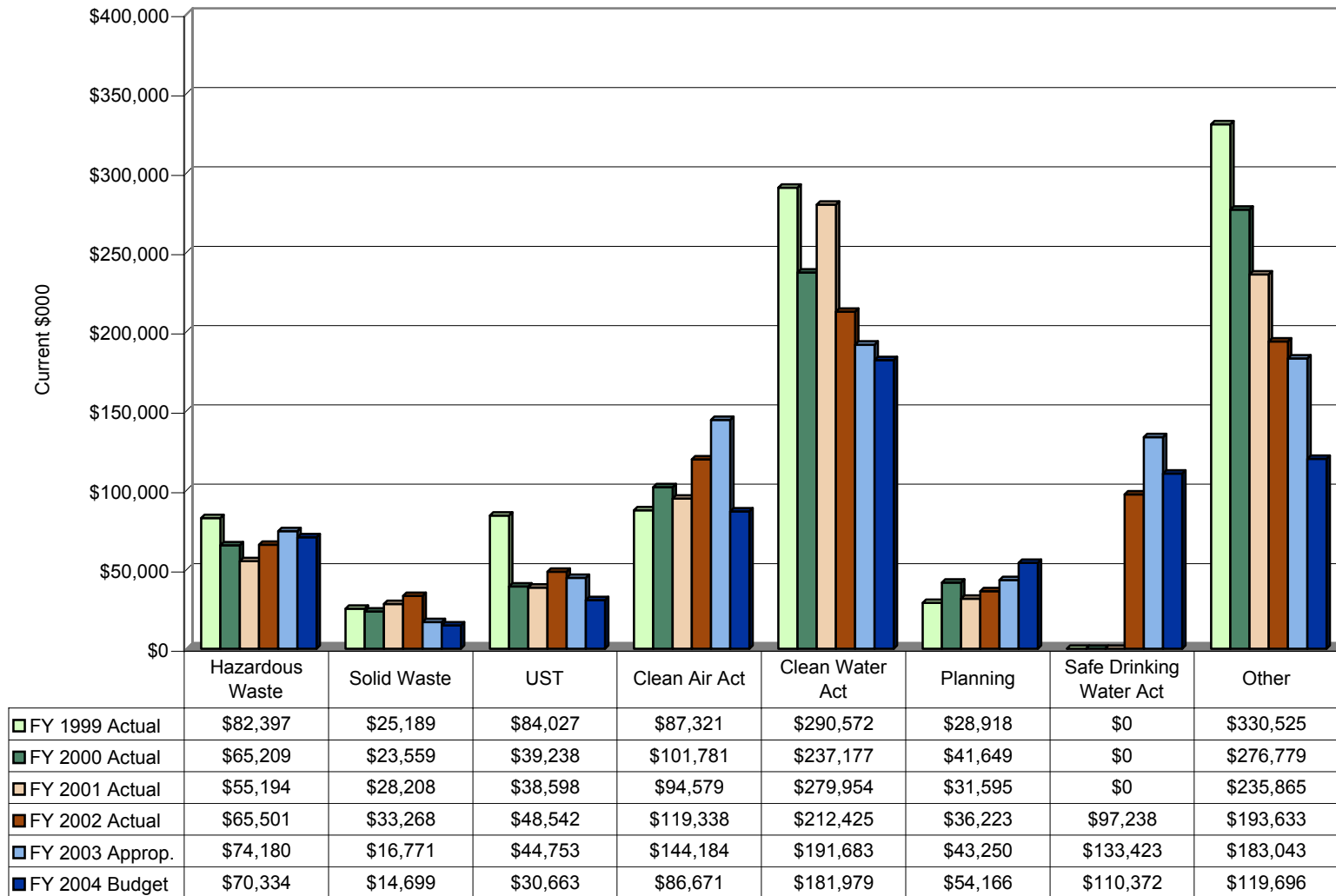


Figure 5a
DoD Budget Summary
Compliance Nonrecurring
(FY 2004 Constant \$000)

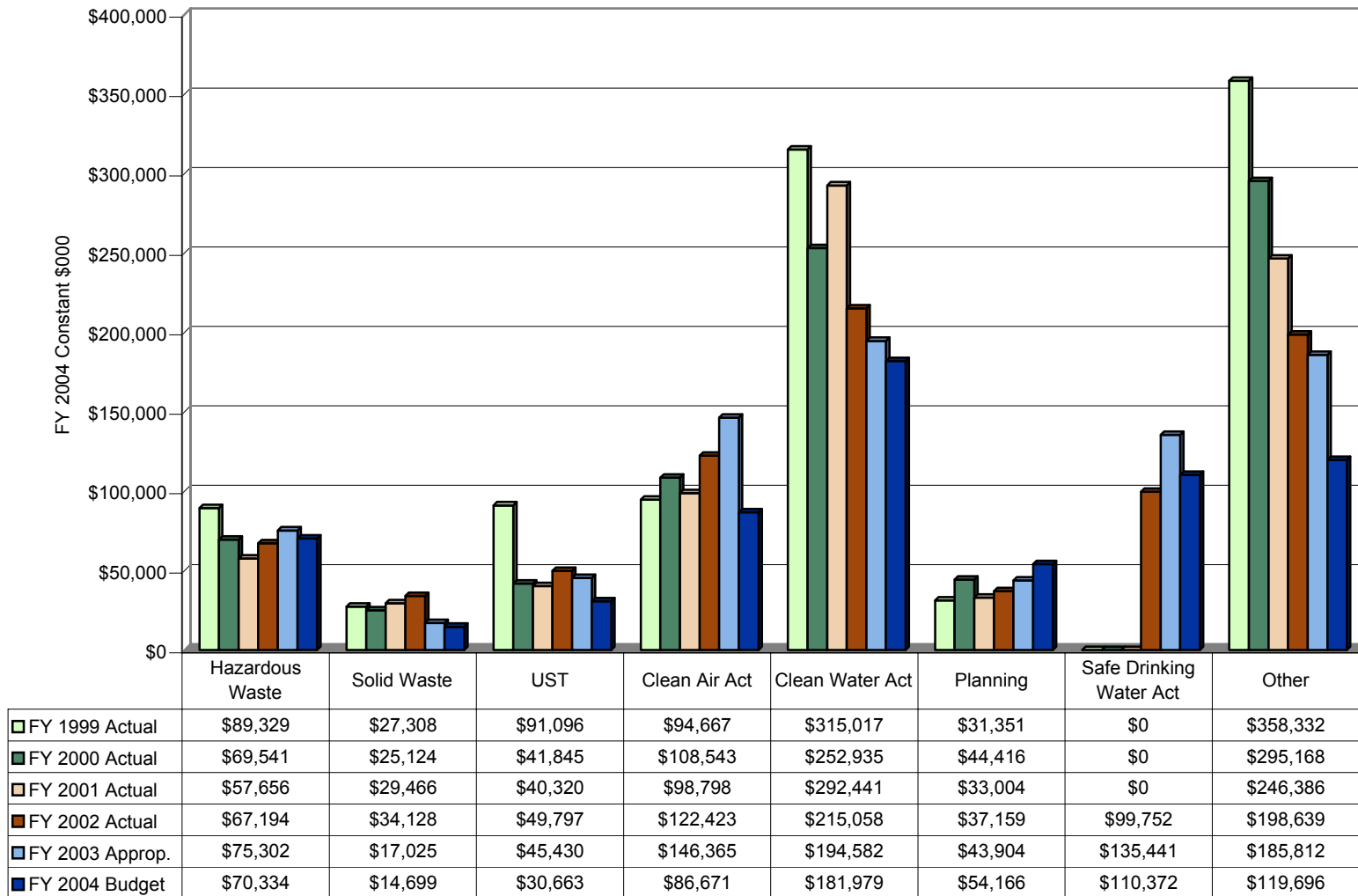


Figure 6
DoD Budget Summary
Pollution Prevention Nonrecurring
(Current \$000)

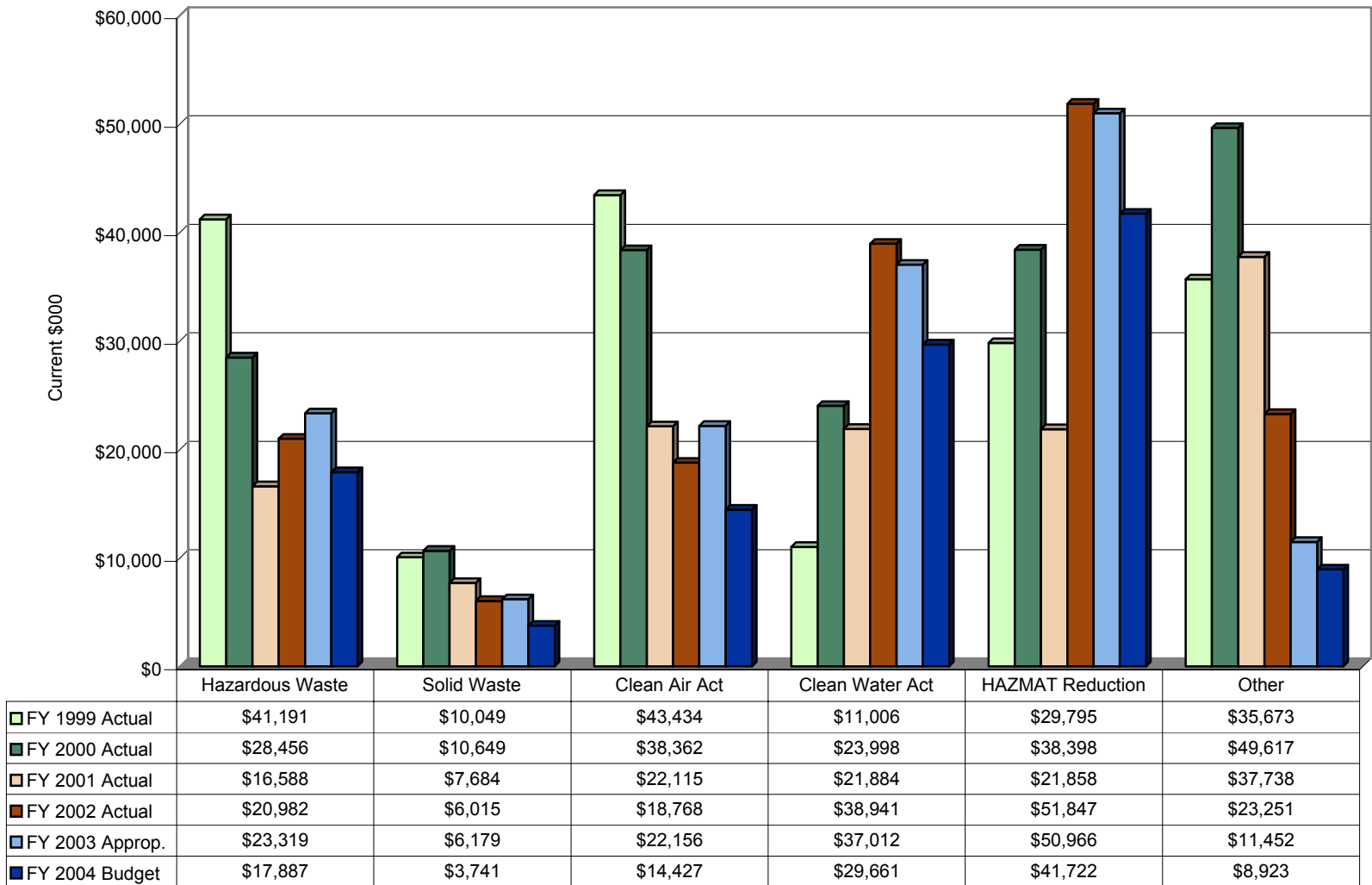


Figure 6a
DoD Budget Summary
Pollution Prevention Nonrecurring
(FY 2004 Constant \$000)

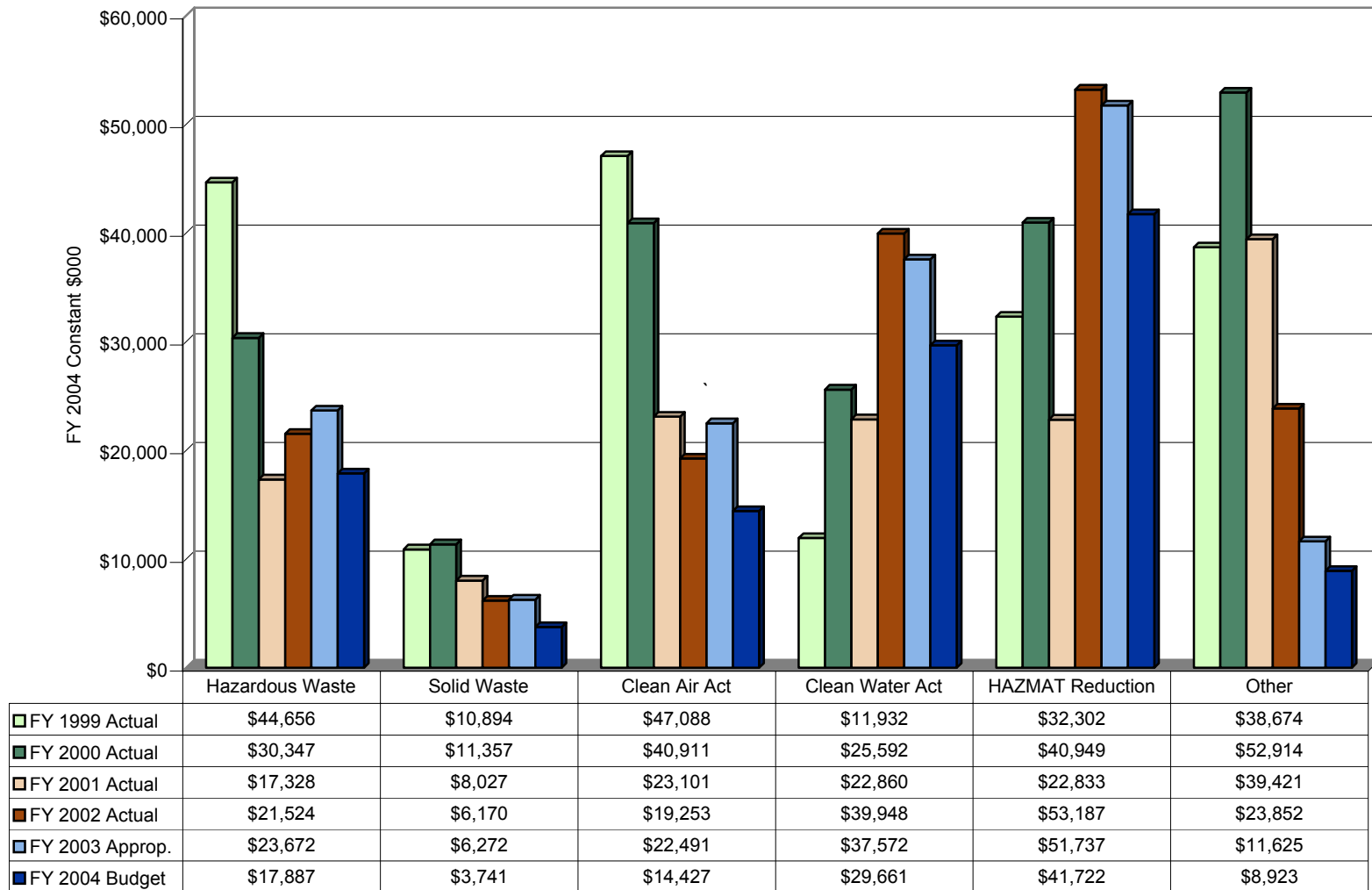
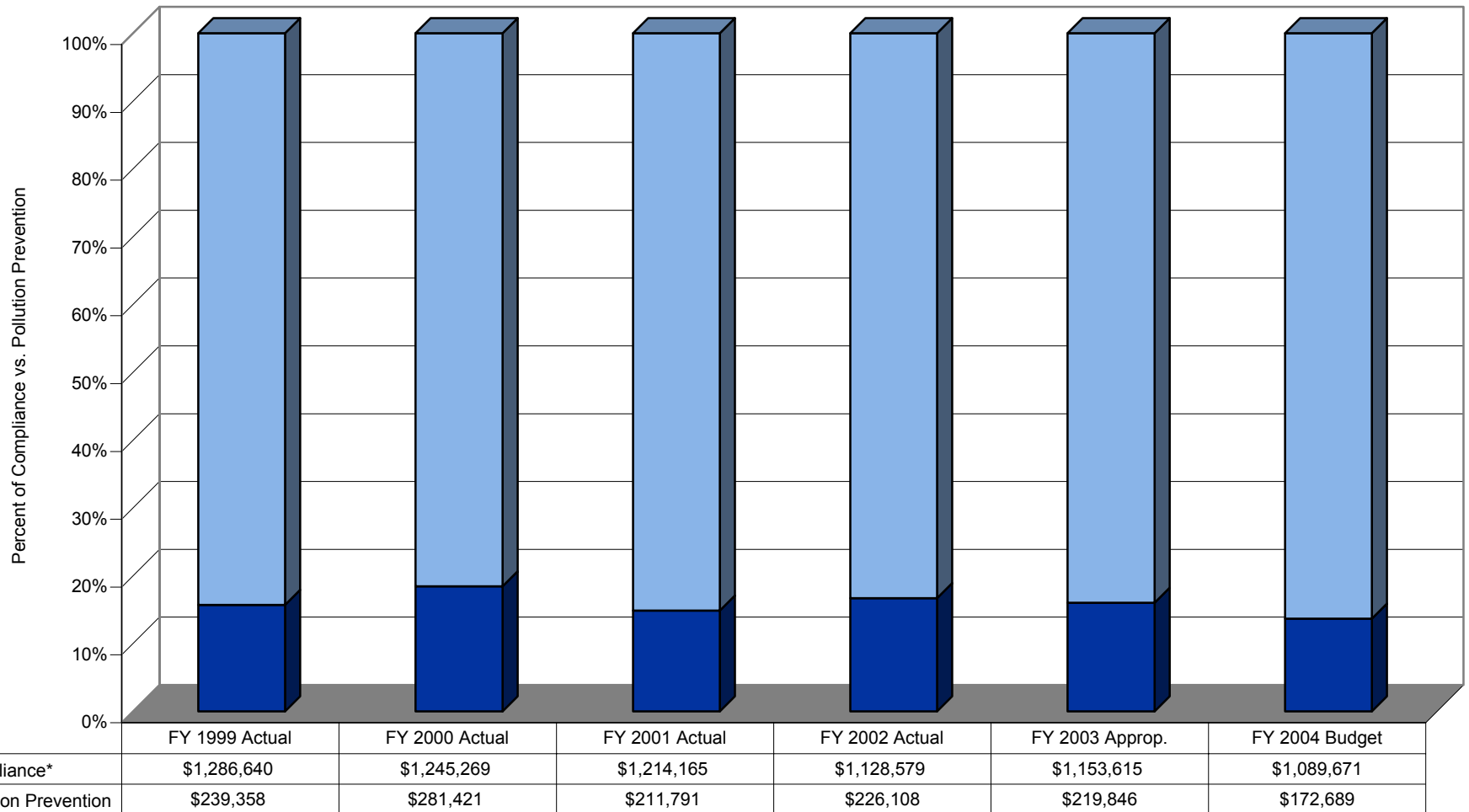
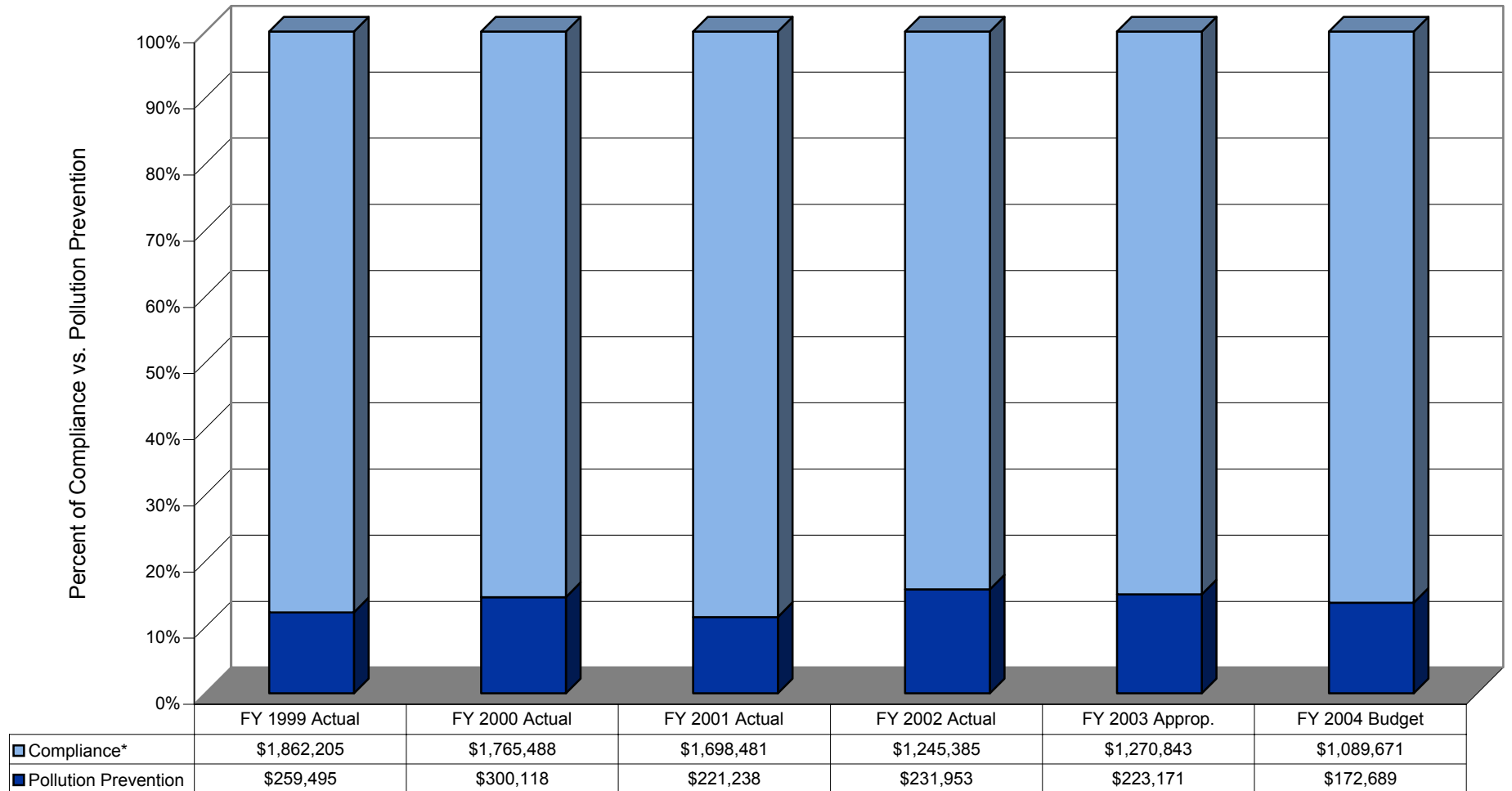


Figure 7
DoD Budget Summary
Pollution Prevention vs. Compliance
(Current \$000)



* Compliance totals do not include Manpower and Education & Training.

Figure 7a
DoD Budget Summary
Pollution Prevention vs. Compliance
(FY 2004 Constant \$000)



* Compliance totals do not include Manpower and Education & Training.

Figure 8
DoD Budget Summary
Natural Resources vs. Historical/Cultural Resources
(Current \$000)

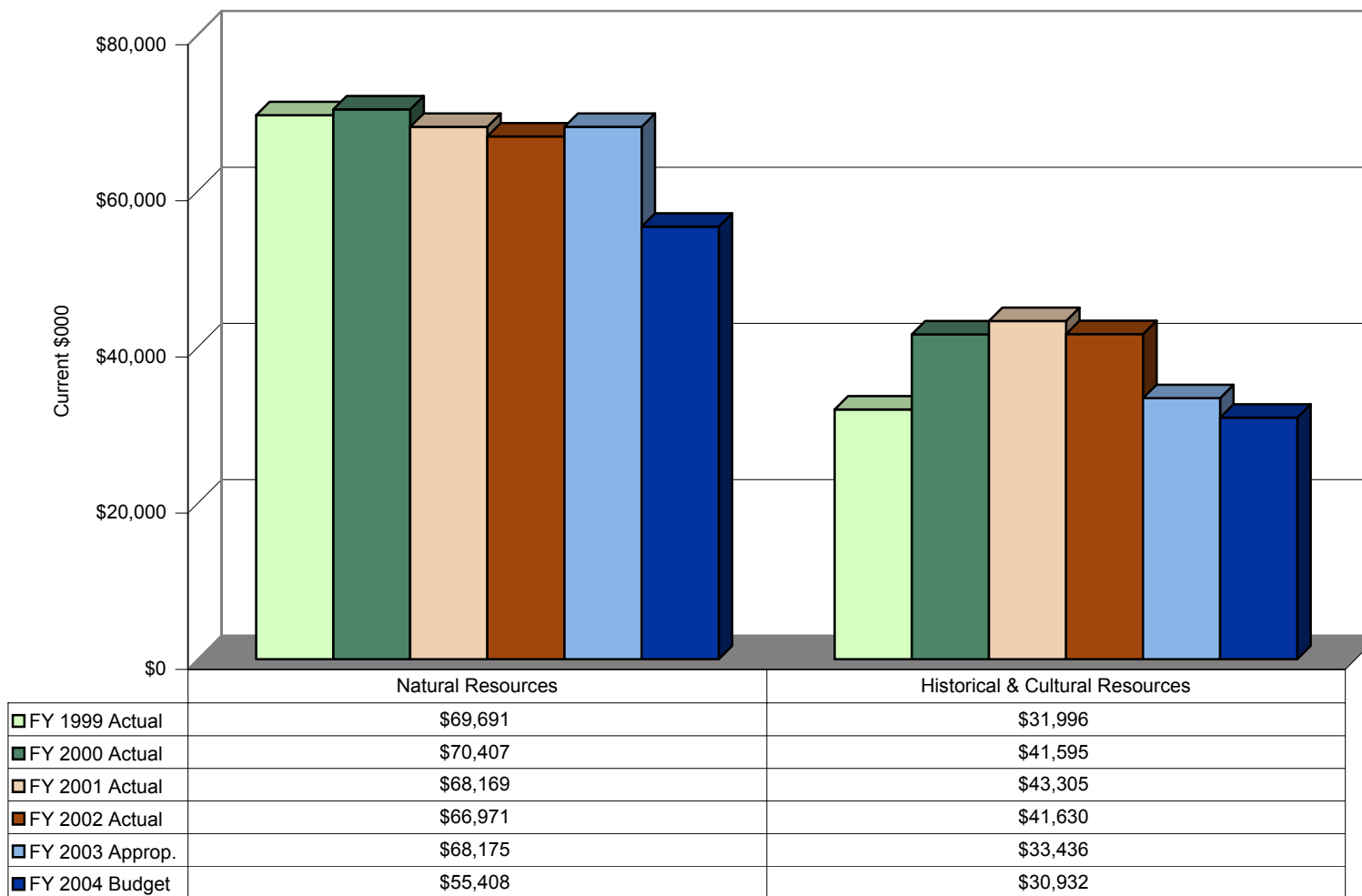


Figure 8a
DoD Budget Summary
Natural Resources vs. Historical/Cultural Resources
(FY 2004 Constant \$000)

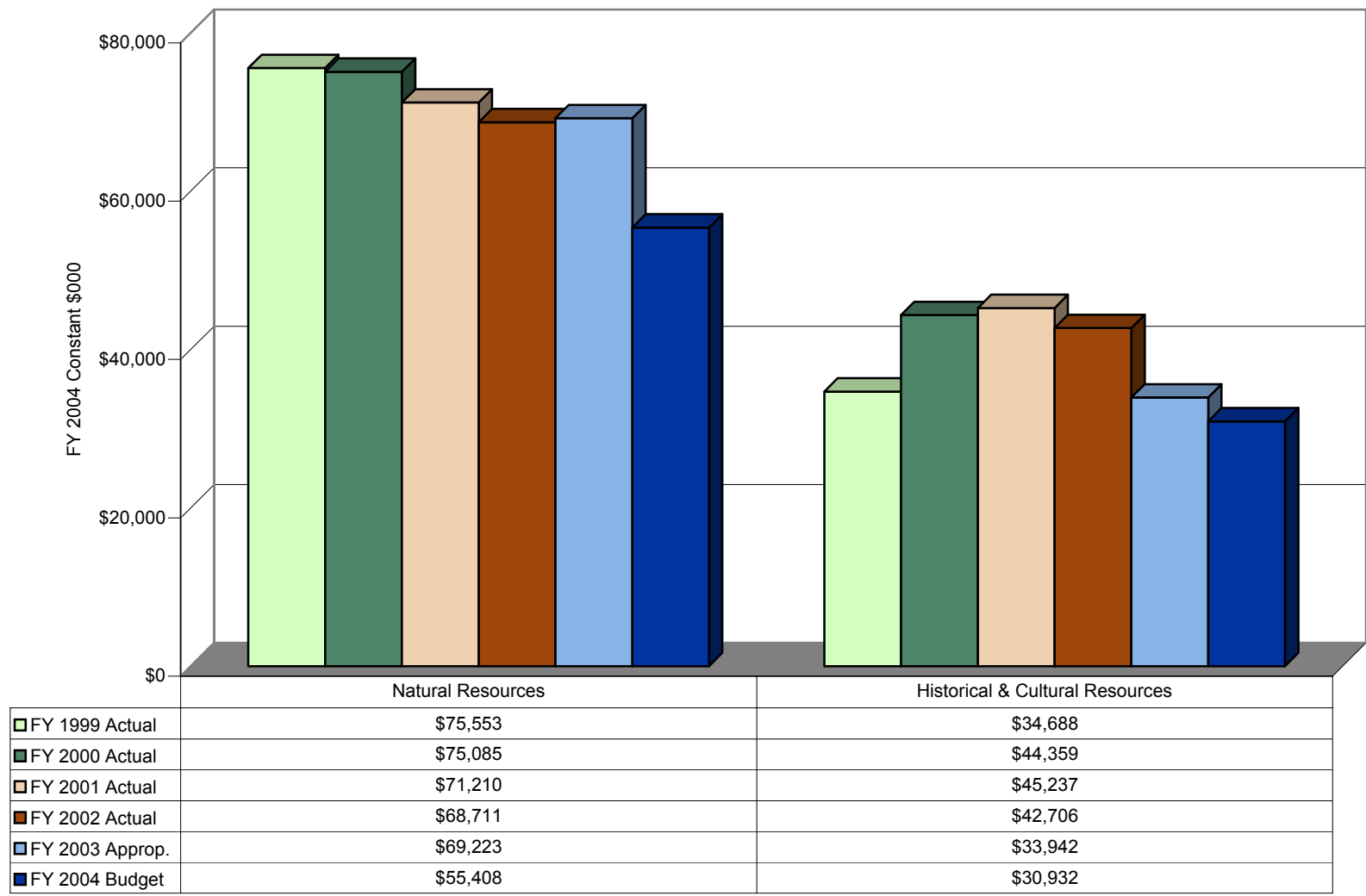


Figure 9
DoD Budget Summary
Natural Resource Investment by Category
(Current \$000)

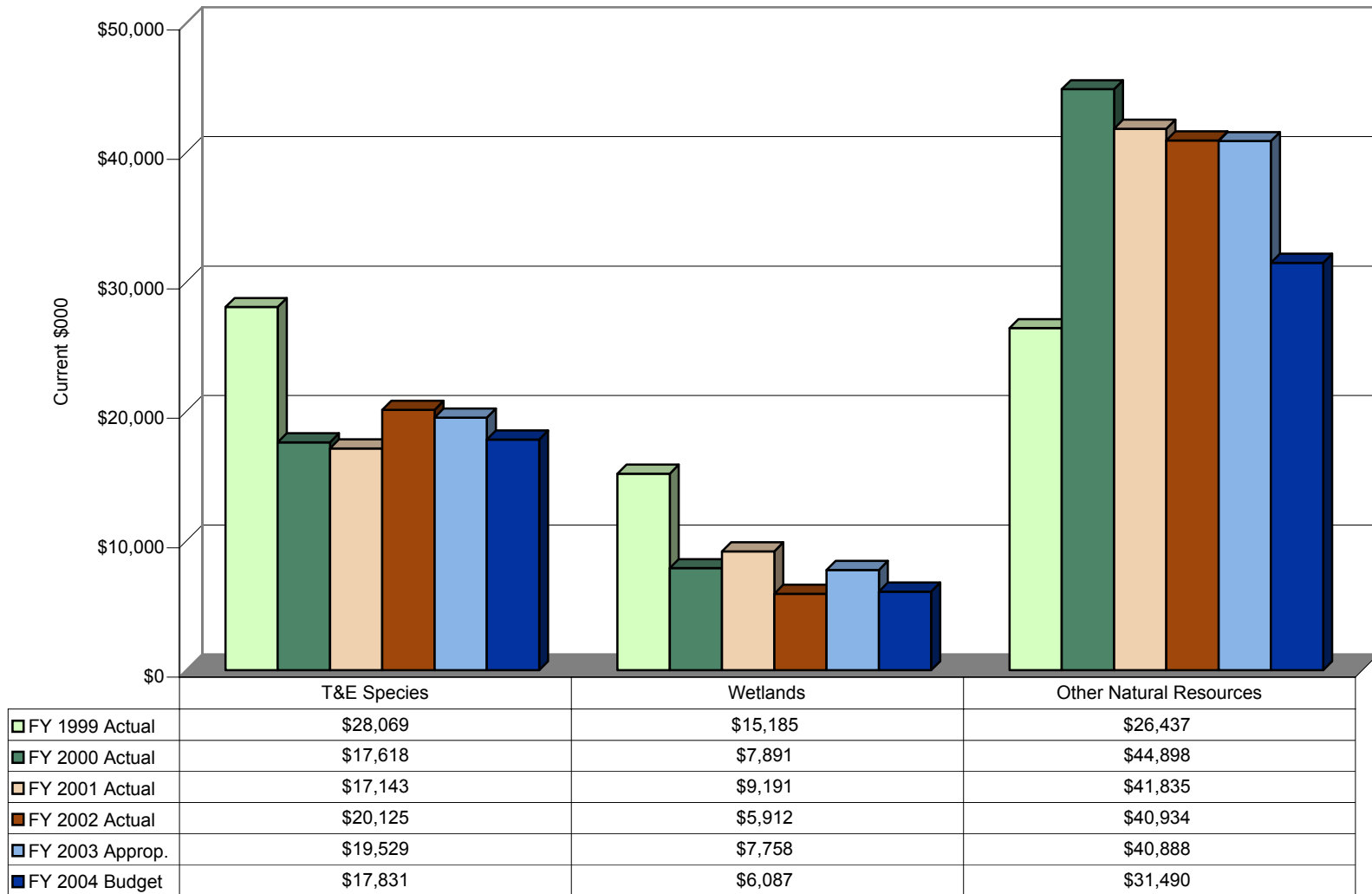


Figure 9a
DoD Budget Summary
Natural Resource Investment by Category
(FY 2004 Constant \$000)

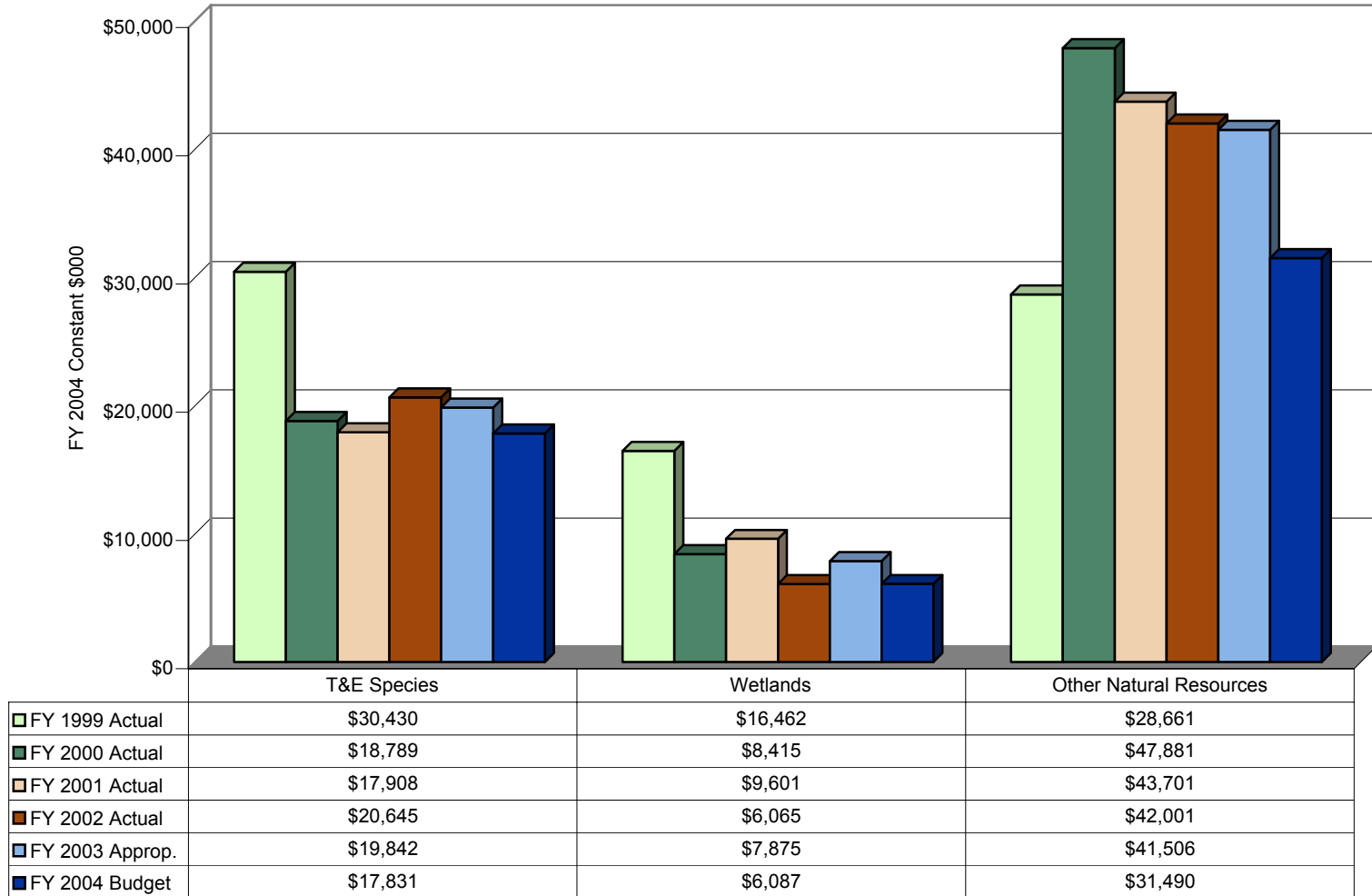


Figure 10
DoD Budget Summary
EQ Overseas Budget
(Current \$000)

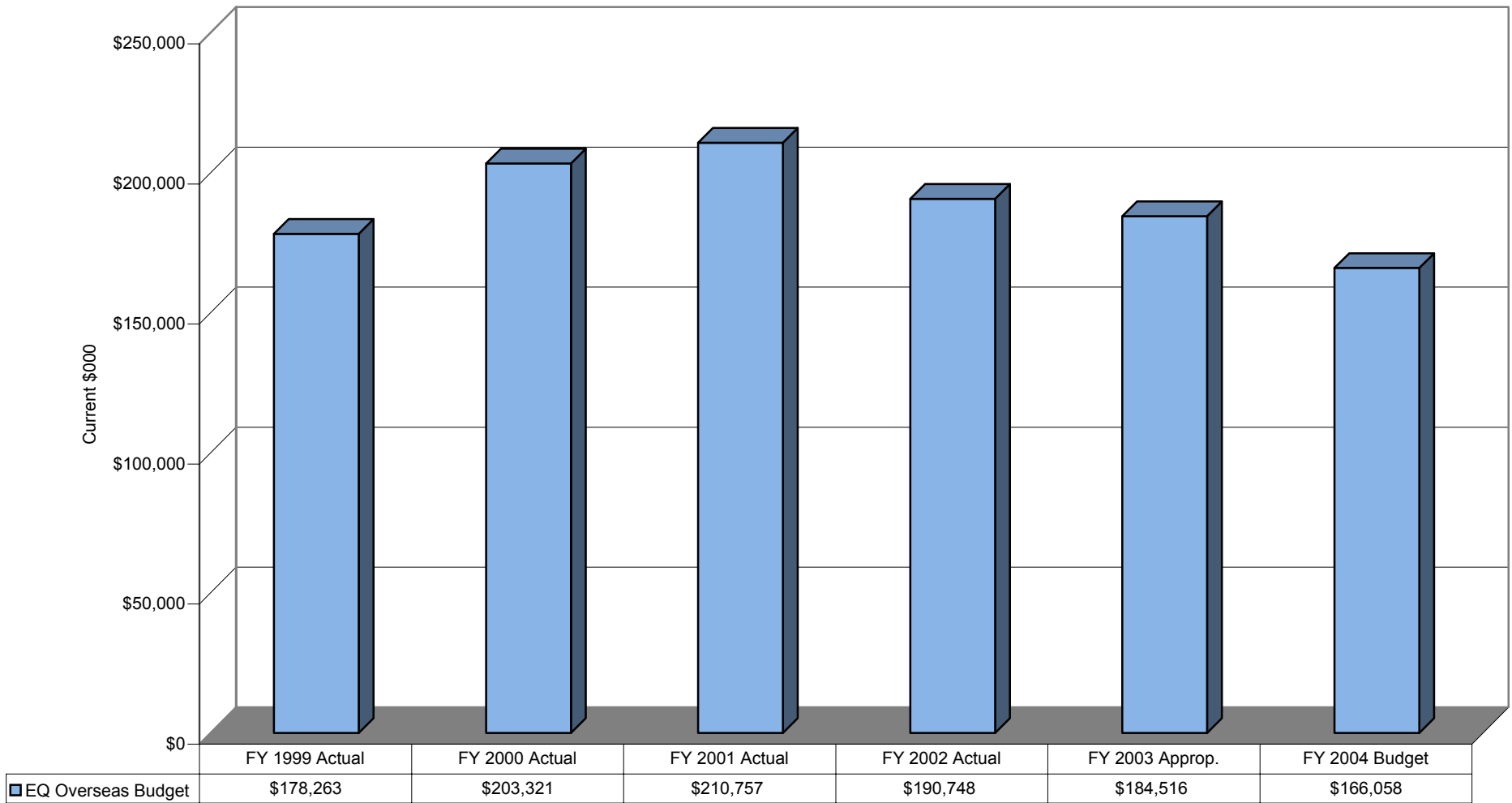


Figure 10a
DoD Budget Summary
EQ Overseas Budget
(FY 2004 Constant \$000)

