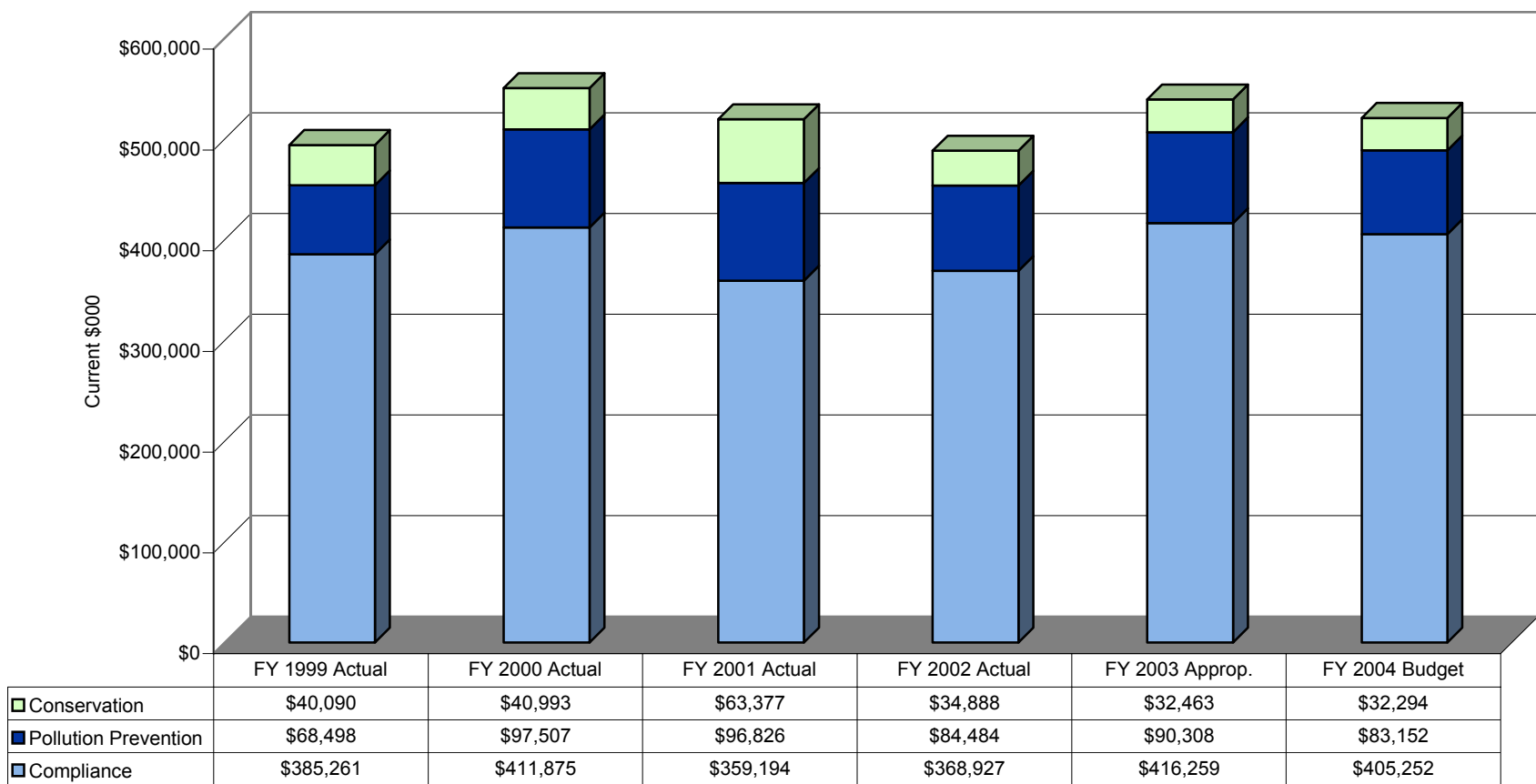


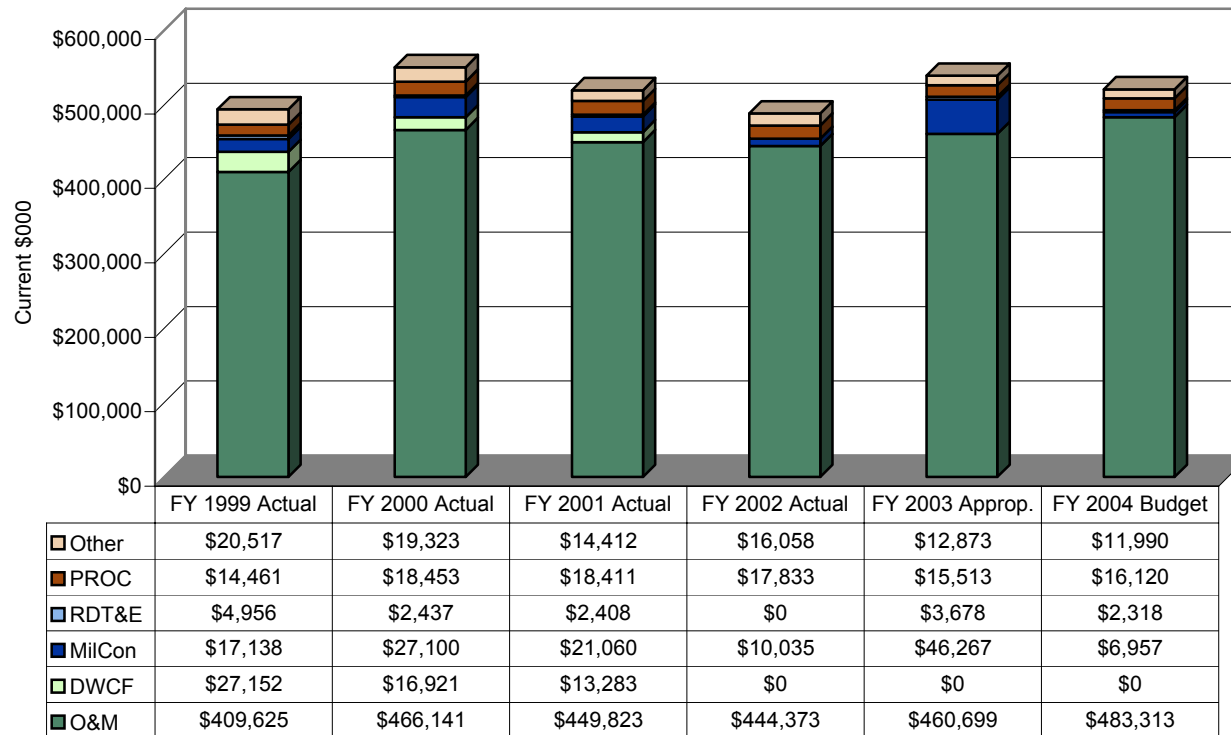


**Figure 1**  
 Department of the Air Force Budget Summary  
 EQ Budget by Area



**EQ Budget by Area:** Air Force EQ funding increases in FY2000 and FY2001 reflect Air Force efforts to fund additional Class 1 non-DERP cleanup and other compliance requirements overseas to comply with more stringent Final Governing Standards. The increased funding level in FY2003 reflects the need to fund additional Class 1 MilCon requirements.

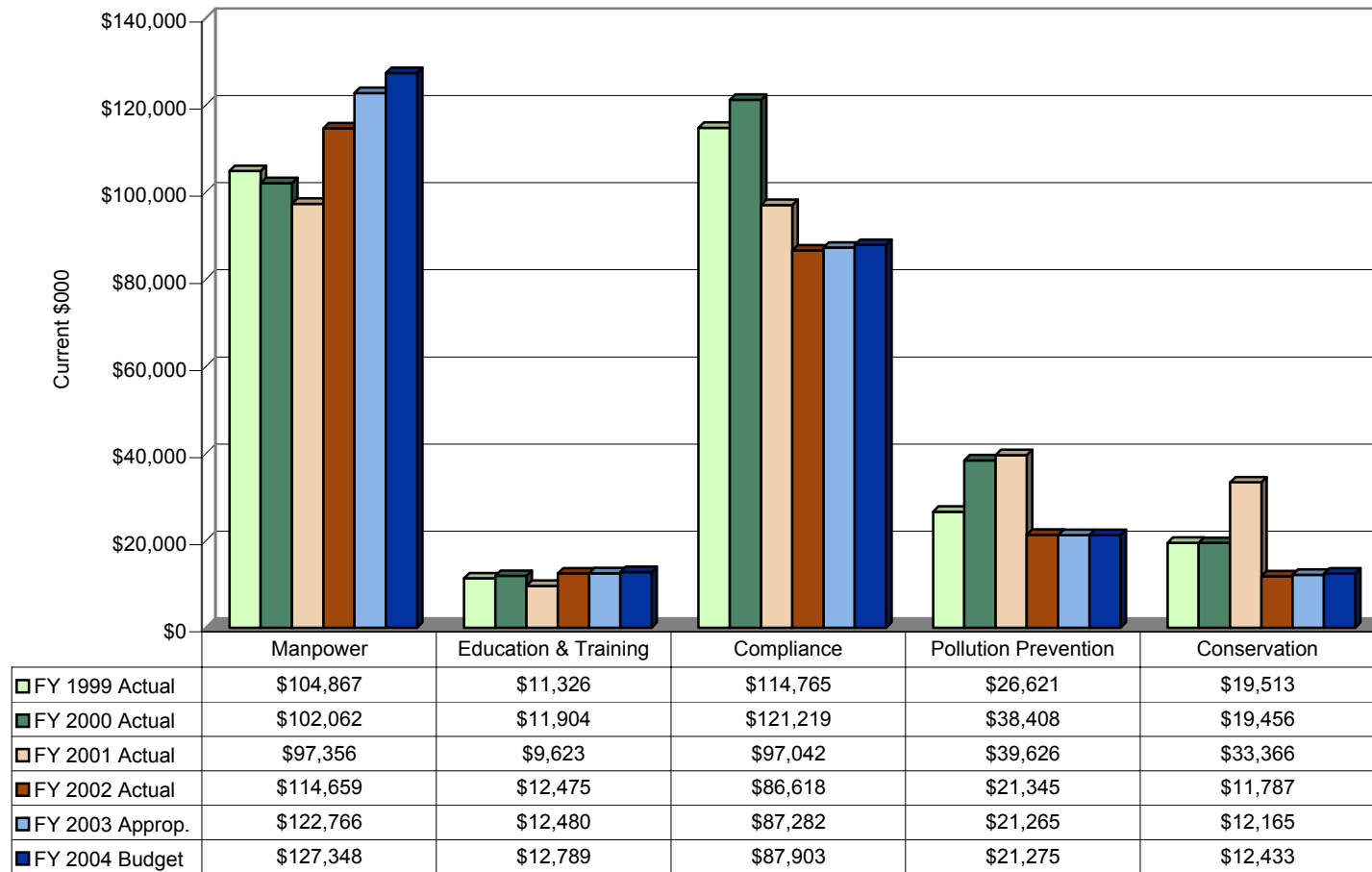
**Figure 2**  
Department of the Air Force Budget Summary  
EQ Budget by Appropriation



**EQ Budget by Appropriation:** Note: DWCF funding should be \$13,367, \$15,539 and \$14,385 in FY2003, FY2004 and FY2005 respectively. If these costs must also be added to Figure 1, add them to Compliance. A further breakdown of this appropriation is not available because SNaP would not accept DWCF costs and therefore, the breakdown was not computed.

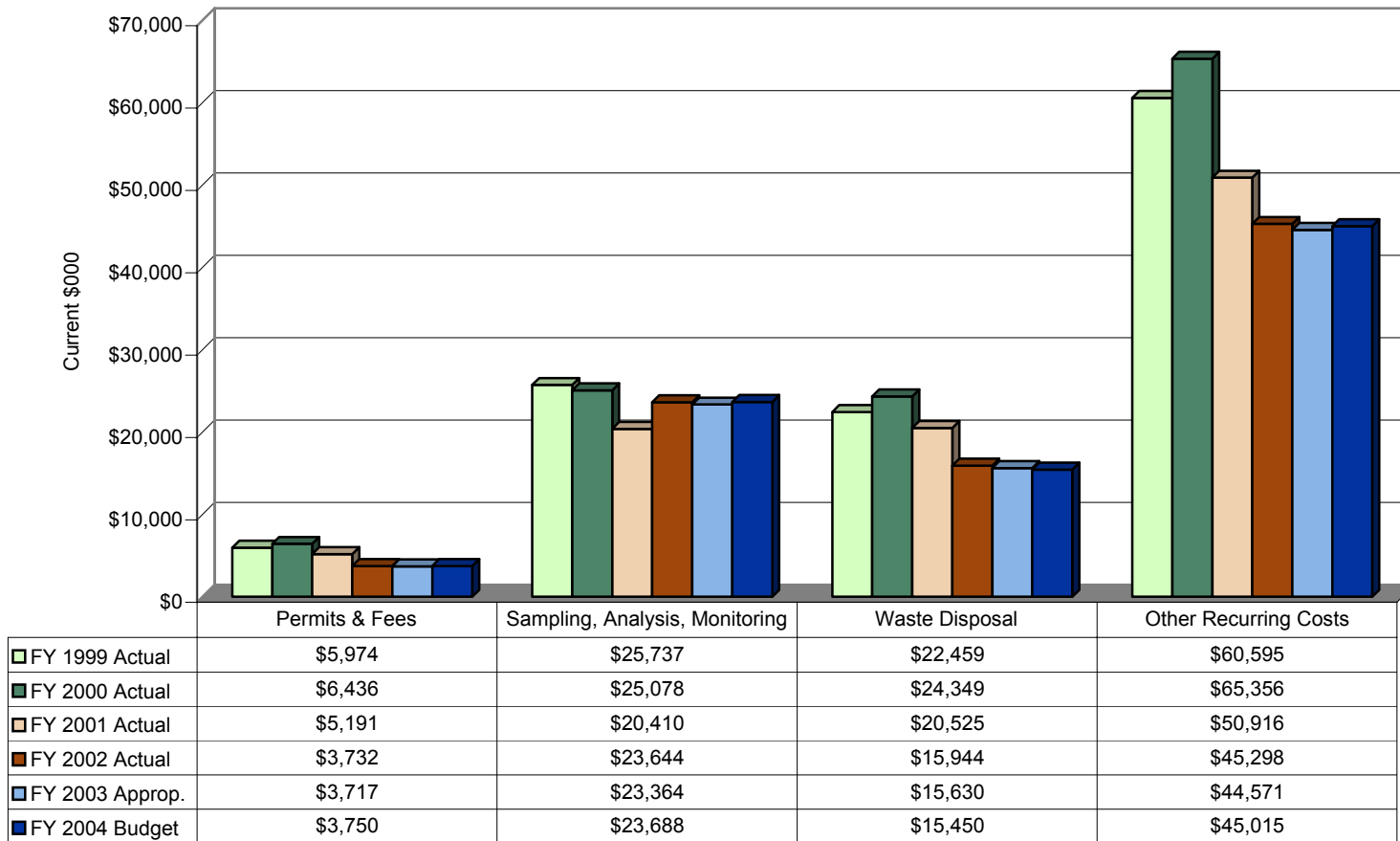
Noteworthy changes between the years are reflected in the MILCON, O&M and RDT&E appropriations. MilCon funding is higher in FY2003 due to the number of Class 1 requirements meeting the MilCon programming criteria. O&M was higher in FY2000 and FY2001 because of additional requirements generated as a result of implementation and enforcement of more stringent Final Governing Standards. Congressional Action zeroed RDT&E in FY2002.

**Figure 3**  
 Department of the Air Force Budget Summary  
 EQ Recurring Costs



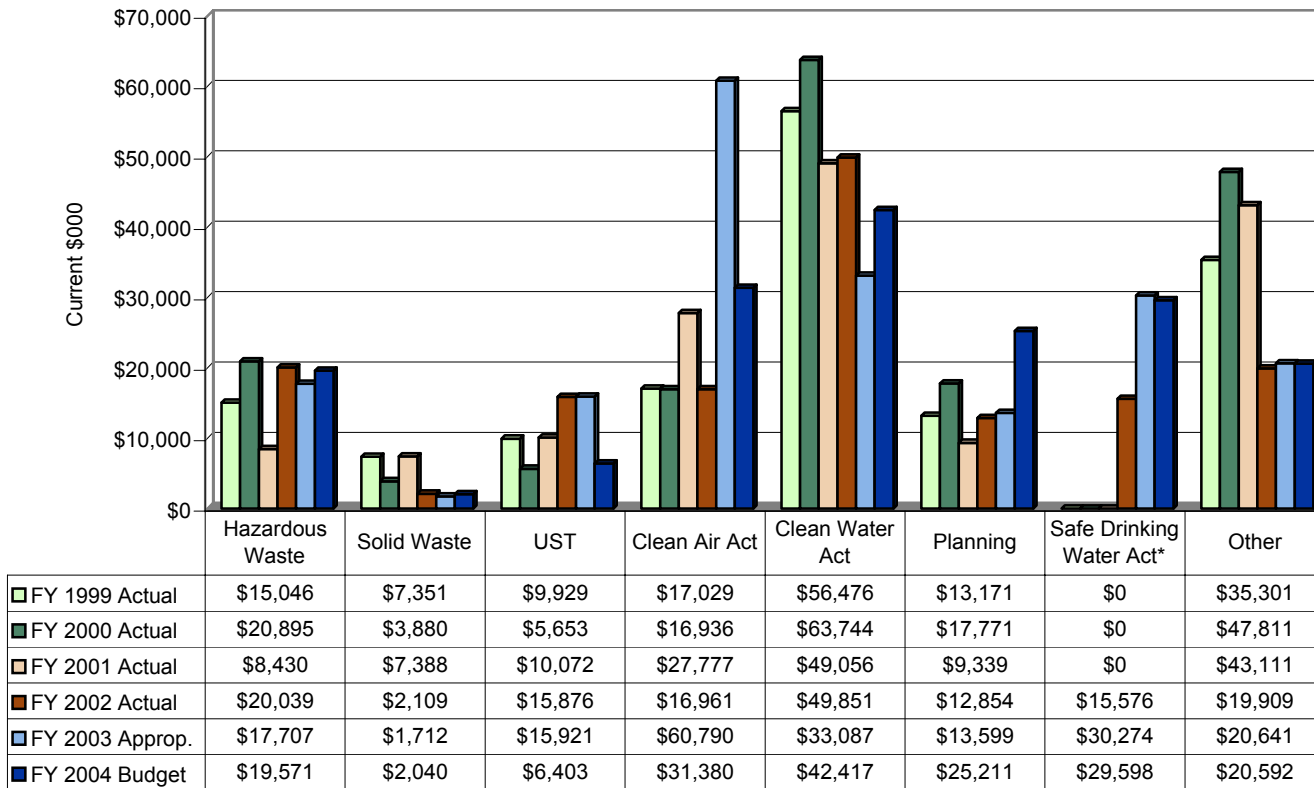
**EQ Recurring Costs:** Funding continues to be relatively stable. Lower non-manpower costs reflect the Air Force emphasis on using pollution prevention investments to achieve and maintain compliance.

**Figure 4**  
 Department of the Air Force Budget Summary  
 Compliance Recurring



**Compliance Recurring:** Recurring costs have decreased from FY1998 to FY2004. This decrease can be attributed to Air Force emphasis on pollution prevention and improved guidance to Major Commands, which better standardizes and categorizes recurring activity costs.

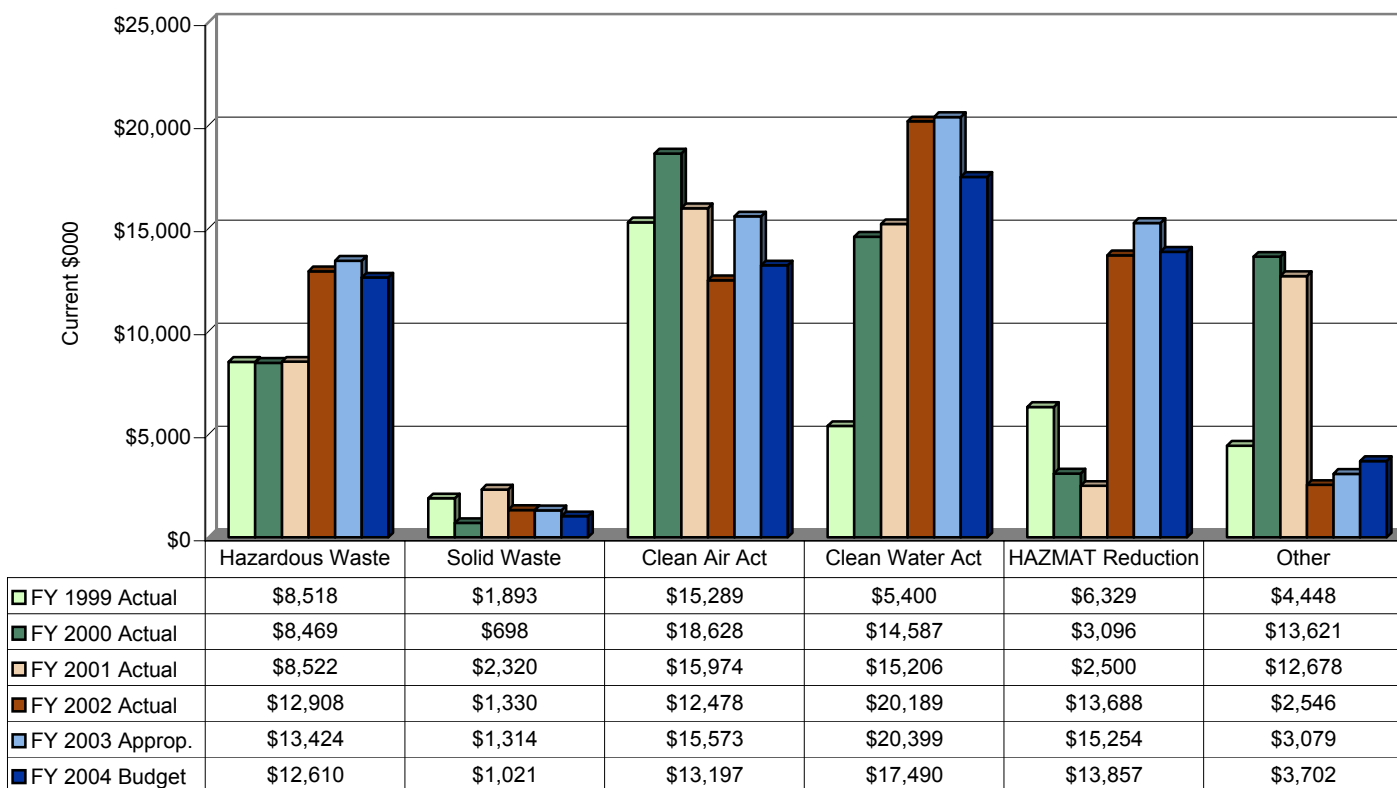
**Figure 5**  
 Department of the Air Force Budget Summary  
 Compliance Nonrecurring



\*The Safe Drinking Water Act data were unavailable prior to FY 2002.

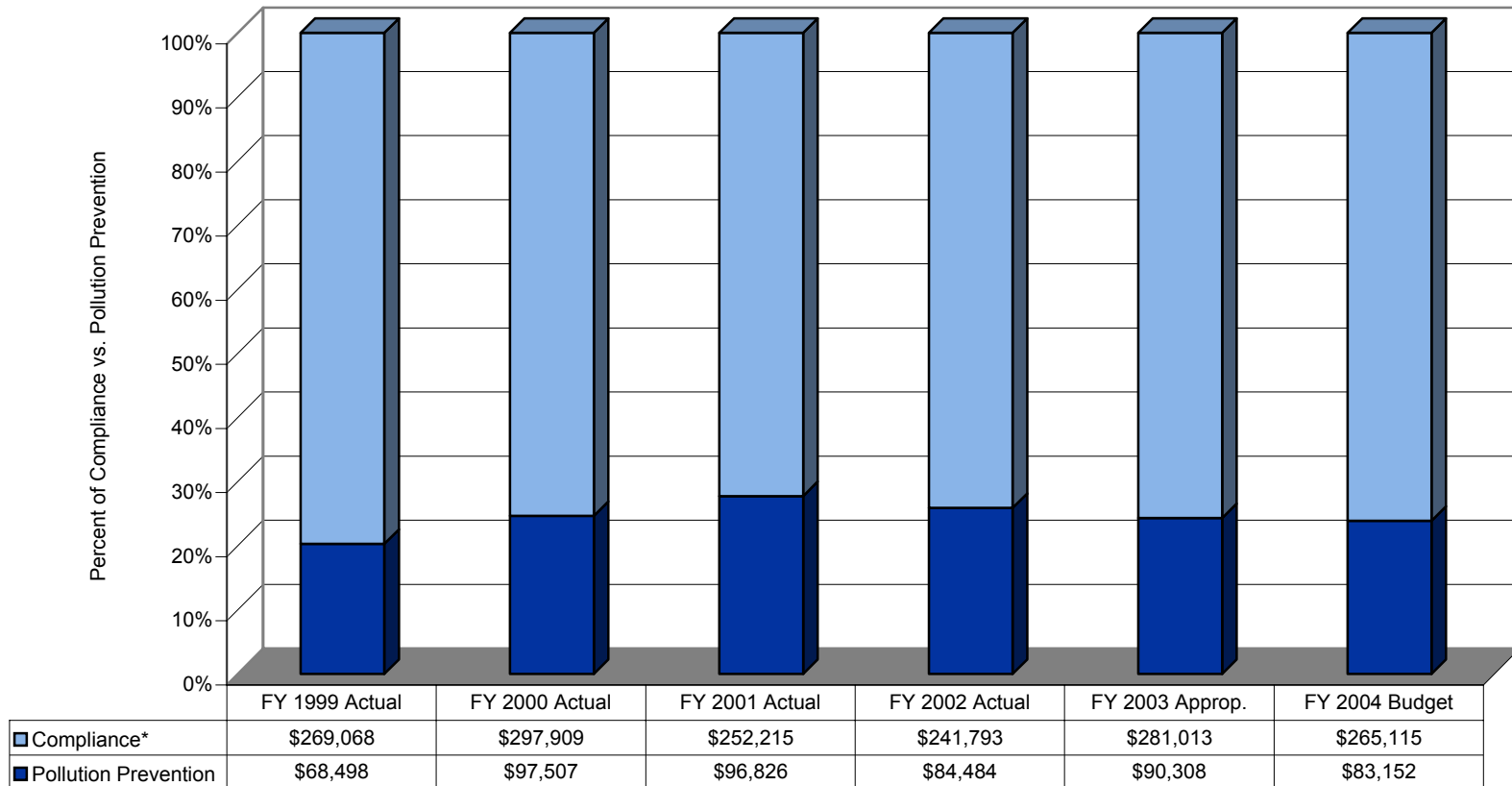
**Compliance Nonrecurring:** Funding in categories shown generally reflect increased budgeting to match implementation of standards and subsequent decreases when compliance is met. Funding for overseas USTs and other compliance requirements to more stringent Final Governing Standards contribute to the FY2001 and FY2002 increases. MilCon projects to meet Clean Air Act requirements drive the FY2003 increase. The decrease in the “Other” category is directly attributable to the addition of the Safe Drinking Water Act reporting category.

**Figure 6**  
 Department of the Air Force Budget Summary  
 Pollution Prevention Nonrecurring



**Pollution Prevention Nonrecurring:** The Air Force continues to emphasize pollution prevention as the preferred approach to achieving environmental compliance. Investments in this program have allowed the Air Force to exceed DoD’s goals for solid waste diversion and hazardous waste reduction. Funding of Clean Water Act pollution prevention projects has increased substantially since FY1998. The shift in funding from the “Other” category to hazardous waste and HazMat reduction can be attributed to improved guidance to Major Commands, which better standardizes and categorizes recurring activity costs.

**Figure 7**  
 Department of the Air Force Budget Summary  
 Pollution Prevention vs. Compliance

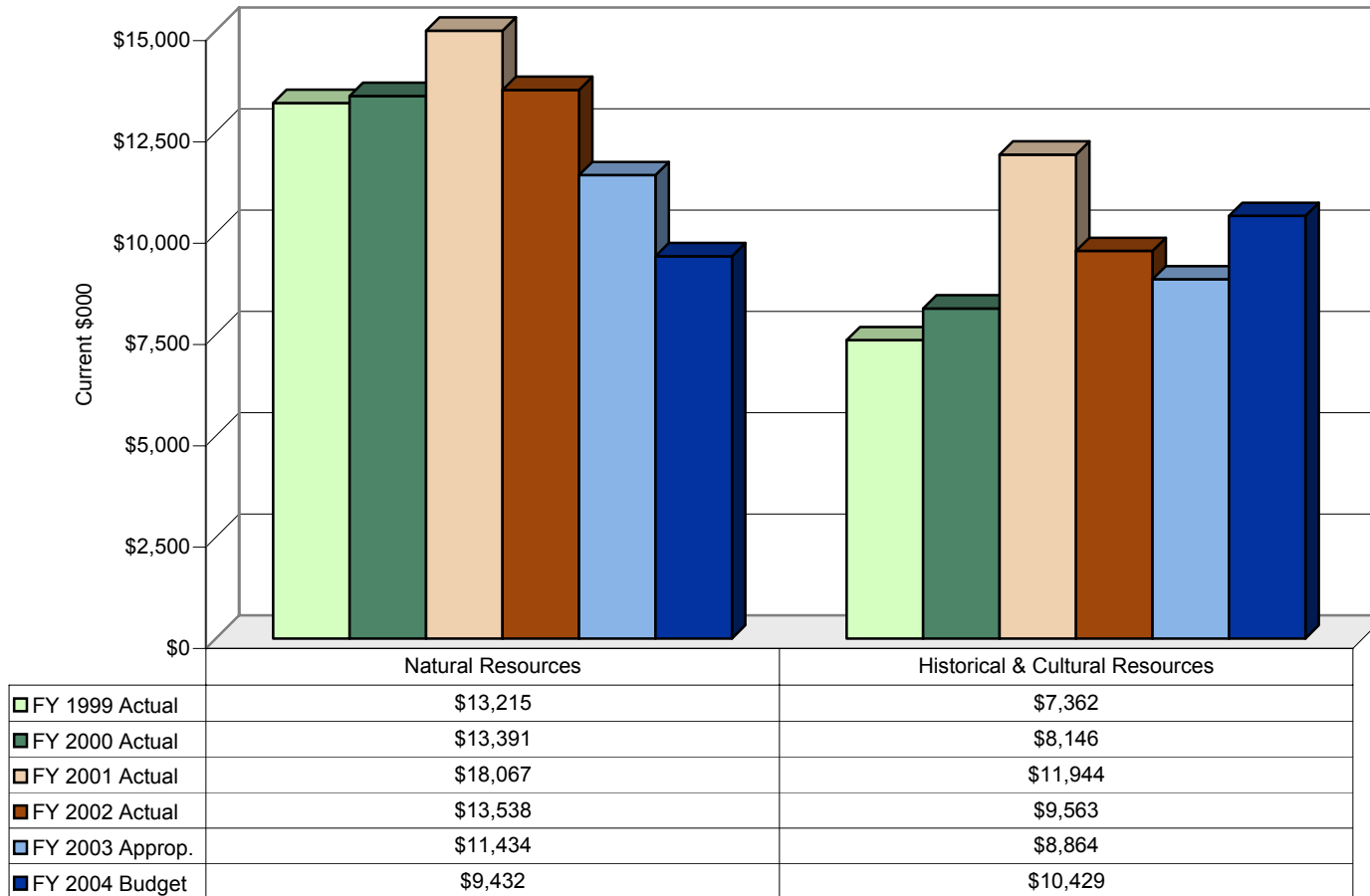


\* Compliance totals do not include Manpower and Education & Training.

**Pollution Prevention vs. Compliance:** The Air Force continues to emphasize pollution prevention as the preferred approach to achieving environmental compliance.

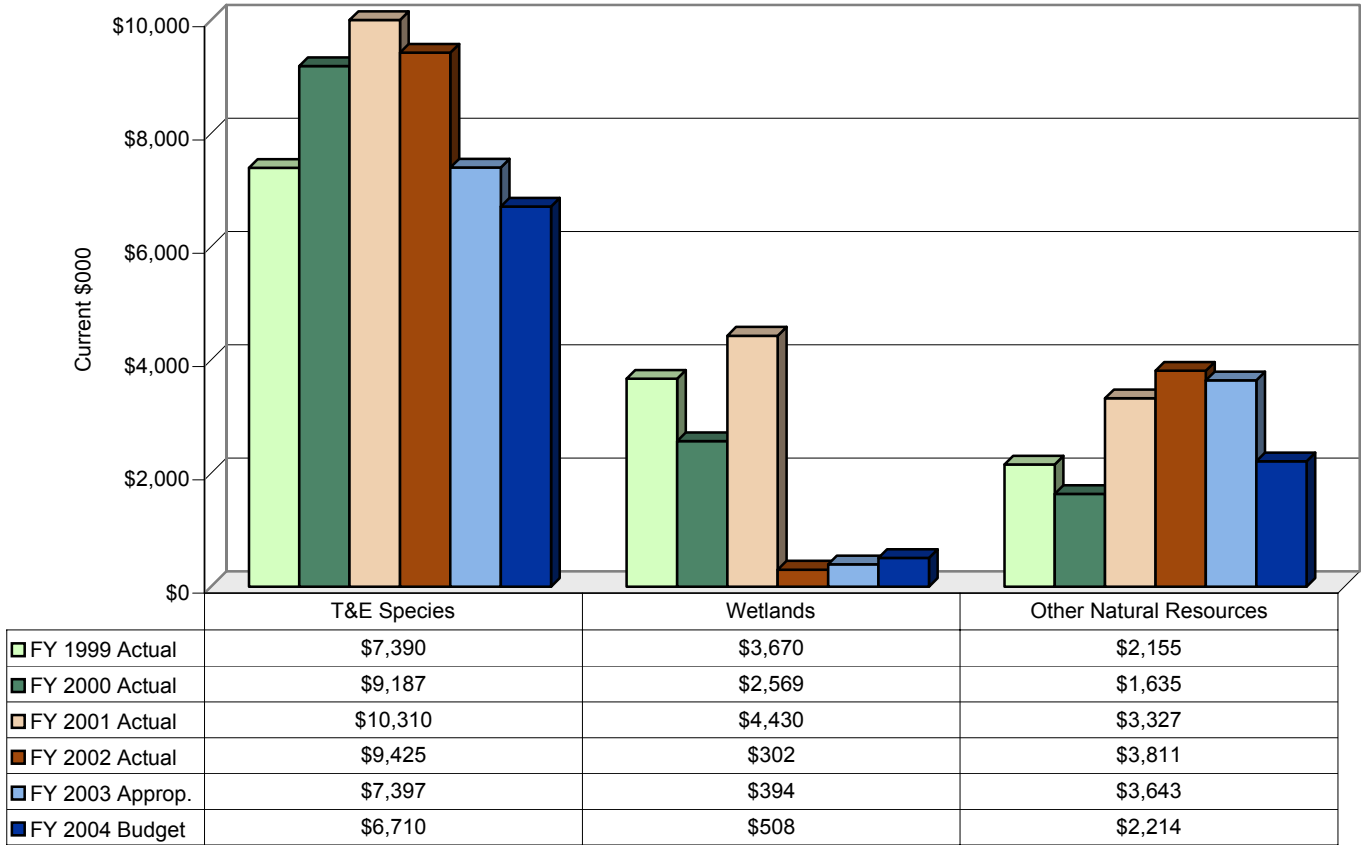


**Figure 8**  
 Department of the Air Force Budget Summary  
 Natural Resources vs. Historical/Cultural Resources



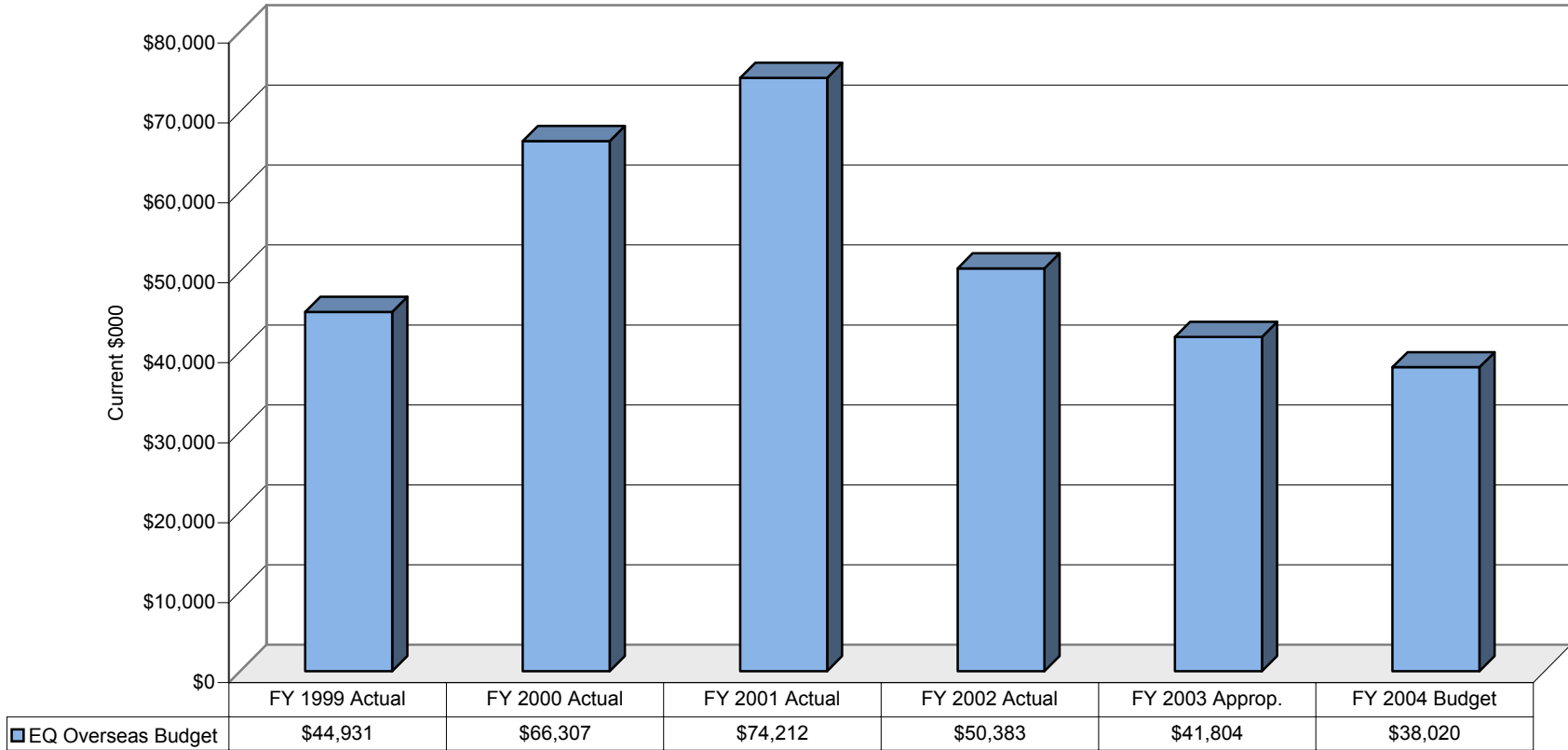
**Natural Resources vs. Historical/Cultural Resources:** The decrease in the natural resources category results from the majority of Integrated Natural Resources Plans being completed in FY01.

**Figure 9**  
 Department of the Air Force Budget Summary  
 Natural Resource Investment by Category



**Natural Resource Investment by Category:** The overall decrease results from the majority of Integrated Natural Resources Plans being completed in FY01. Reductions in wetlands can be attributed to improved guidance to Major Commands, which better standardizes and categorizes recurring activity costs.

**Figure 10**  
 Department of the Air Force Budget Summary  
 EQ Overseas Budget



**EQ Overseas Budget:** More stringent Final Governing Standards and an increase in environmental awareness in host nations led to the Air Force overseas environmental budget increasing in FY2000 and 2001.