

APPENDIX A

SERVICE ACADEMIES' FOREIGN CADET REIMBURSABLE RATEGENERAL INFORMATION

The information and process shown below will be used to determine the academic year reimbursable rate for foreign cadets/midshipmen attending the Service Academies. The DoD-wide rate will be computed by the Operations Directorate, OUSD(C), and published prior to the commencement of the academies' academic year.

RATE CALCULATION:

Future Year Defense Program <u>Program Elements (2):</u>	<u>FY 20CY (1)</u>	<u>FY 20BY (1)</u>
0804721 Service Academies (TOA)	\$ _____	\$ _____
Cadet/Midshipmen Workyears (3)	\$ _____	\$ _____
Medical Support Costs per capita (4)	\$ _____	\$ _____
Total Medical Costs (5)	\$ _____	\$ _____
Total Costs (6)	\$ _____	\$ _____
Cost per Cadet/Midshipmen (7)	\$ _____	\$ _____
Academic Year Reimbursable Rate (8)	\$ _____	\$ _____

INSTRUCTIONS:

(1) Insert the applicable current year (CY) and budget year (BY) for the fiscal year being calculated. For example, when computing the FY 2009 Budget Year rate, the current year would be FY 2008 and the budget year would be FY 2009.

(2) Include all costs and programming data included in Program Element (PE) Service

Academies (804721) for all Services for the applicable Service Academy Program Element from the latest President's Budget Future Years Defense Program for the appropriate years.

(3) Insert the Cadet/Midshipman workyears (for all Services) shown in the Military Personnel justification books submitted to the Congress in support of the President's Budget.

(4) Medical support costs are representative of Academy clinic/hospital costs attributable to the medical support provided to the Academies' cadets/midshipmen. The Office of the Assistant Secretary of Defense (Health Affairs) shall provide a cost per capita for the CY and BY, by Academy to the Director, for Operations Directorate, OUSD(C), Room 3C749, The Pentagon, 30 days after the submission of the President's Budget to the Congress. This amount will be calculated by multiplying the per capita cost provided by the OASD(HA) by the sum of the cadet/midshipman workyears included in the President's budget.

(5) Multiply the number of cadet workyears by the medical support costs per capita rate to get the total Medical charge for the academy.

(6) This is the sum of the Service Academies PE (804721) amount and the total medical charge Program Element costs and medical support costs.

(7) Divide the Total Costs (6) by Cadet/Midshipman Workyears (3).

(8) This is the sum of 1/3 of the cost per cadet/midshipman for the CY and 2/3 of the CY cost per cadet/midshipman for the BY (since the rate is published in July for the advent of the upcoming school year).