

APPENDIX A

MILITARY CONSTRUCTION FUNDING REVIEW
BUDGET ACTIVITY (SPECIFY) FISCAL YEAR

(1) Project & Location	(2) Current Estimate	(3) Obligational Authority Issued	(4) Cumulative Obligations as of the Past June 30	(5) + or - Authority Required for Completion	(6) Remarks
	<u>1/</u>	<u>2/</u>		<u>3/</u>	

1/ Enter the best estimate of the total amount this project will cost when complete.

2/ Enter the amount of obligational authority issued. This amount should agree with the amounts provided by project on the Office of the Secretary of Defense (OSD) funding documents. In certain cases funds may be realigned between the various projects in accordance with prescribed programming procedures. However, in no case should the total of the projects shown in this column for a given fiscal year exceed the amount provided on the OSD obligational authority document.

3/ Enter the amount of authority required to complete the project. If the total of this column for a fiscal year program is negative those funds will be withdrawn unless a justification is provided why they should not be withdrawn. If the total of this column for a fiscal year is positive, an explanation should be provided why the additional funds are required.