

**UNITED STATES DEPARTMENT OF AGRICULTURE
and
UNITED STATES DEPARTMENT OF THE INTERIOR
Healthy Forests Initiative**

(Dollars in Thousands)

	<u>FY 2004</u> <u>enacted</u>	<u>FY 2005</u> <u>enacted^{2/}</u>	<u>FY 2006</u> <u>President's</u> <u>Budget</u>
Department of the Interior^{1/}			
Hazardous Fuels Reduction.....	\$183,896	\$201,409	\$211,220
Joint Fire Science Program.....	3,951	3,945	3,000
Forest Management.....	44,277	49,197	51,296
Vegetation & Watershed.....	8,143	9,304	9,407
Wildlife & Fish.....	9,843	12,560	15,044
Rangeland Management.....	23,375	23,059	23,059
DOI Total.....	273,485	299,474	313,026
Forest Service			
<i>Research.....</i>	19,000	19,285	21,100
<i>State & Private Forestry:</i>			
Forest Health Management.....	5,030	5,573	3,000
State Fire Assistance.....	7,500	14,443	19,120
State Fire Assistance-Emergency.....			
Supplemental for Southern California.....	10,000	0	0
Economic Action Programs.....	1,000	0	0
<i>National Forest System:</i>			
Forest Products.....	39,988	54,640	69,000
Vegetation & Watershed.....	48,710	56,884	76,600
Wildlife & Fish.....	13,649	17,170	17,900
Stewardship Contracting.....	0	32,400	54,000
<i>Wildland Fire Management:</i>			
Hazardous Fuels ^{3/}	233,480	262,511	281,000
Southern California Earmark - Haz Fuels.....	24,852	30,000	
National Fire Plan R&D.....	11,000	14,339	8,400
Joint Fire Sciences.....	4,000	3,944	4,000
FS Total.....	418,209	511,189	554,120
Grand Total.....	691,694	810,663	867,146
Acres treated for Hazardous Fuels Reduction (000):			
Department of Interior - Hazardous Fuels Reduction.....	1,261	1,068 ^{4/}	1,054 ^{4/}
Accomplish with Other Funds	370	425	425
Forest Service - Hazardous Fuels Reduction.....	1,803	1,800	1,800
Accomplish With Other Funds ^{5/}	758	700	1,000
Total.....	4,192	3,993	4,279

1/ Department of the Interior (DOI) budget figures were extrapolated from the existing DOI budget structure to fit the categorical format of this table.

2/ FY 2005 enacted figures (vs. the FY 2005 President's Budget) for the Forest Service are proportional to the difference between the figures presented in the FY 2004 President's Budget and the enacted allocations.

3/ FY 2004 and FY 2005 hazardous fuels figures include supplementals for So. California fuels treatments.

4/Department of the Interior's target hazardous fuels accomplishments do not include acres that are treated as a secondary benefit of other land management activities.

5/ Forest Service FY 2006 target for Hazardous Fuels Reduction accomplished with other funds includes acres treated as a secondary benefit to other management activities (800,000 acres), and acres receiving a residual benefit beyond the footprint of hazardous fuel and other vegetation treatments (200,000 acres).