



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

FEB 3 2010

COMPTROLLER

The Honorable Ike Skelton
Chairman
Committee on Armed Services
United States House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

The American Recovery and Reinvestment Act of 2009, Public Law 111-5 (the Recovery Act), was designed to stimulate economic growth by creating millions of jobs through investments in infrastructure improvements and expanding energy research in an effort to lead the way toward energy independence for our country. On March 20 and April 28, 2009 the Department submitted its initial plans to implement the Recovery Act identifying specific military construction and facility sustainment, restoration, and modernization (FSRM) projects that improve facilities and energy efficiency.

At that time, the Department indicated that it would amend the plans if significant changes occur during implementation. The Department notified the Congress of Recovery Act plan revisions on September 14, 2009, December 24, 2009 and January 22, 2010. This letter notifies the Congress of additional FSRM program changes affecting the Air Force. This revision:

- Cancels 10 projects and identifies 12 replacement projects (enclosure 1), and
- Corrects one project title and location (enclosure 2)

A revised state summary is provided in enclosure 3. The Department appreciates the continued support of the Congress for Defense facility and infrastructure programs. Similar letters have been sent to the chairmen and ranking members of the Senate Armed Services Committee and the Committees on Appropriations of the House and Senate.

Sincerely,

A handwritten signature in cursive script that reads "Robert F. Hale".

Robert F. Hale

Enclosures:
As stated

cc:
The Honorable Howard P. "Buck" McKeon
Ranking Member



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COMPTROLLER

The Honorable Carl Levin
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

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The Honorable John McCain
Ranking Member



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COMPTROLLER

The Honorable David Obey
Chairman
Committee on Appropriations
United States House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

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cc:
The Honorable Jerry Lewis
Ranking Member



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COMPTROLLER

The Honorable Daniel K. Inouye
Chairman
Committee on Appropriations
United States Senate
Washington, DC 20510

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Robert F. Hale

Enclosures:
As stated

cc:
The Honorable Thad Cochran
Ranking Member

American Recovery and Reinvestment Act of 2009 Facilities Sustainment, Restoration, and Modernization Project Replacement List

Consistent with White House guidance to expeditiously award and start activities that will assist in the creation and preservation of jobs, the Department is cancelling projects that are no longer required or have been accomplished using non-Recovery Act funds and adding replacement projects from within the same appropriation, state, and congressional district.

Projects removed denoted in gray: 10

Projects added denoted in white: 12

Projects generating bid savings to fund added projects denoted in blue: 2

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)
AIR FORCE				
	<i>ACTIVE AIR FORCE</i>			
1148	Tinker Air Force Base	OK	Repair Cooking Hood Fire Safety Deficiency, Dining Facility	42
1558	Tinker Air Force Base	OK	Repair Cooking Hoods In Dining Room (Bldg. 3001)	25
1183	Tinker Air Force Base	OK	Repair/Replace Asphalt Approach End, Runway 12 (bid savings \$153K)*	2,556
1713	Tinker Air Force Base	OK	Repair Roof, Comprehensive Engine Management Facility 4008	220
PNs 1148 and 1558 were combined with non-Recovery Act work to realize cost savings. These projects were funded entirely by non-Recovery Act funds to avoid comingling funds and ensure transparency. The replacement project is expected to be awarded by end of March and is funded by the two cancelled projects at Tinker AFB and bid savings from PN 1183 (\$153) at Tinker AFB. * Revised Cost Estimate net of bid savings reflected in "Cost Estimate" column.				

American Recovery and Reinvestment Act of 2009 Facilities Sustainment, Restoration, and Modernization Project Replacement List

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OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)
AIR FORCE				
	<i>ACTIVE AIR FORCE</i>			
1506	Eglin AFB	FL	Repair Hidden Oaks Family Housing (126 Un)	260
1507	Eglin AFB	FL	Repair Capehart Enlisted Family Housing (298 Un)	596
1508	Eglin AFB	FL	Repair Poquito Bayou Family Housing (150 Un)	300
1714	Eglin AFB	FL	Repair Military Family Housing	1,156
<p>PNs 1506 -1508 can not be awarded timely due to post-award protests. To obligate Recovery Act funds in a more timely manner, these projects were terminated and replaced with a single project with similar scope.</p>				

American Recovery and Reinvestment Act of 2009 Facilities Sustainment, Restoration, and Modernization Project Replacement List

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OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)
AIR FORCE				
	<i>ACTIVE AIR FORCE</i>			
521	Hurlburt Field	FL	Extend Perimeter fence, Commando Village	748
1715	Hurlburt Field	FL	Repair Roof Special Ops Communications Sqdrn; Bldg 90759	400
1716	Hurlburt Field	FL	Repair Roof Special Operations Group; Bldg 90005	290
1717	Hurlburt Field	FL	Repair HVAC, Room 1071, Special Ops Sqdrn, Bldg 90730	58
PN 521 is no longer a requirement. The fencing was to provide a perimeter for a planned development that is now being resited due to environmental considerations.				
1610	Peterson AFB	CO	Install Walkway Bldg 2025	30
370	Peterson AFB	CO	Install New HVAC System Opl Tng, B625	437
1718	Cheyenne Mountain AS	CO	Re-roof Bldg 302; Vehicle Refueling Station	30
1719	Cheyenne Mountain AS	CO	Replace Air Handler (Mechanical Equipment Room 13W)	415
PN 1610 was previously completed with non-Recovery Act base funding and inadvertently included in the ARRA program. PN 370 cannot be executed in a timely manner because low bids have exceeded the original government estimate and resolution is not expected to result in a timely award. Cancellation funds exceed replacement costs by \$22 thousand and will be used in a future Recovery Act plan revision. (Note: Peterson AFB is responsible for Cheyenne Mountain, AS).				

American Recovery and Reinvestment Act of 2009 Facilities Sustainment, Restoration, and Modernization Project Replacement List

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OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)
AIR FORCE				
	<i>ACTIVE AIR FORCE</i>			
1596	Fort MacArthur Family Housing	CA	Repair Parking Bldg 420	91
213	Fort MacArthur Family Housing	CA	Slope Evaluation (North-East), Fort MacArthur (bid savings \$4K)*	481
1720	Fort MacArthur Family Housing	CA	Repair Roof Civil Engineer Shops; B78	25
1721	Fort MacArthur Family Housing	CA	Repair Roof Civil Engineer Shops; B65	20
1722	Fort MacArthur Family Housing	CA	Repair Roof Civil Engineer Shops; B68	50

PN 1596 was awarded using non-Recovery Act funds (expiring FY 2009 O&M, AF). PNs 1720 & 1721 are fully funded by 1596. PN 1722 is funded in part by 1596 and bid savings from PN 213. * Revised Cost Estimate net of bid savings reflected in "Cost Estimate" column.

American Recovery and Reinvestment Act of 2009

Facilities Sustainment, Restoration, and Modernization Project Replacement List

Consistent with White House guidance to expeditiously award and start activities that will assist in the creation and preservation of jobs, the Department is cancelling projects that are no longer required or have been accomplished using non-Recovery Act funds and adding replacement projects from within the same appropriation, state, and congressional district.

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OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)
AIR FORCE				
	<i>ACTIVE AIR FORCE</i>			
134	Beale AFB	CA	Repair Substation and Switchgear, Fac 2143	5,179
1723	Beale AFB	CA	Repair Roof Avionics Facility (B1025)	3,200
1724	Beale AFB	CA	Repair Roof Ops Grpou/Maint Group Facility (B1086)	1,740
PN 134 requirement has increased and can not be awarded timely. During the design and solicitation process, additional requirements were discovered. Cancellation funds exceed replacement costs by \$239 thousand and will be used in a future Recovery Act plan revision.				
Subtotal Active Air Force Cancellations				7,708
Subtotal Active Air Force Replacements				7,604
Use of Bid Savings on other RA projects				157
Funds to be used in a future Recovery Act plan revision (Amount of cancellations exceed replacement costs)				261
TOTAL AIR FORCE				
Total Air Force Net Change				-

American Recovery and Reinvestment Act of 2009

Facilities Sustainment, Restoration, and Modernization Project Title Change List

The following Air Force project title change is made to more accurately describe the scope of work. Project scope remains unchanged.

Title Change: Original denoted in gray. Revised denoted in white.

OSD Line #	Installation/Location	State	Project Title	Cost Estimate (\$000)
AIR FORCE				
	<i>ACTIVE AIR FORCE</i>			
17	Eielson AFB	AK	Repair Exterior Insulation & Siding @ Launch Facility Maint Fac (B4231)	303
17	Eielson AFB	AK	Repair Exterior Insulation/Siding: Liquid Fuels Maint. Fac (B4231)	303
The original project title is listed first; the revised project title is identified below it. Project scope remains unchanged.				

American Recovery and Reinvestment Act of 2009 Sustainment, Restoration and Modernization Projects by State

	Army*		Navy & Marine Corps*		Air Force*		Defense-Wide		DoD Total	
	of Projects	Cost (\$000s)	of Projects	Cost (\$000s)	of Projects	Cost (\$000s)	of Projects	Cost (\$000s)	of Projects	Cost (\$000s)
Alaska	150	92,941	1	4,700	67	74,077	2	3,308	220	175,026
Alabama	86	49,787			18	10,210	3	9,135	107	69,132
Arkansas	43	38,291			15	12,792			58	51,083
Arizona	54	31,769	6	6,411	40	29,221			100	67,401
California	70	58,879	41	190,228	171	103,509	10	18,030	292	370,646
Colorado	74	40,678			124	52,995	4	13,755	202	107,428
Connecticut	10	2,828	1	1,248					11	4,076
District of Columbia	7	7,388	2	3,771					9	11,159
Delaware	6	1,966	2	7,507	21	45,112	2	17,000	31	71,585
Florida	16	4,543	5	70,430	175	110,185	2	16,000	198	201,158
Georgia	93	98,893	2	3,431	105	53,002	8	25,453	208	180,779
Guam	-	-	3	15,417	18	29,015	3	934	24	45,366
Hawaii	65	77,687	5	105,247	36	49,605	9	10,763	115	243,302
Iowa	26	3,348							26	3,348
Idaho	22	2,261			11	13,579			33	15,840
Illinois	35	23,847	2	8,841	16	8,380			53	41,068
Indiana	20	17,480			1	1,688			21	19,168
Kansas	65	69,416			12	13,681	5	19,478	82	102,575
Kentucky	105	100,985	1	1,438			1	6,195	107	108,618
Louisiana	75	26,658	4	16,354	26	19,952			105	62,964
Massachusetts	26	34,334			51	24,964	2	2,782	79	62,080
Maryland	156	61,865	10	94,778	51	15,510	43	73,884	260	246,037
Maine	10	1,106	5	24,480					15	25,586
Michigan	32	15,411			1	600			33	16,011
Minnesota	23	5,901			1	2,049			24	7,950
Missouri	58	69,636			22	18,378	1	525	81	88,539
Mississippi	17	12,722	2	22,254	7	7,552			26	42,528
Montana	28	2,865			36	21,390			64	24,255
North Carolina	64	97,389	11	55,319	25	21,938	1	4,200	101	178,846
North Dakota	20	2,289			34	23,646			54	25,935
Nebraska	21	3,587	1	4,446	12	18,402	4	20,500	38	46,935
New Hampshire	16	5,081			11	2,580			27	7,661
New Jersey	49	14,261	1	1,176	10	6,247			60	21,684
New Mexico	27	21,949			86	66,117			113	88,066
Nevada	19	8,331	1	9,120	5	9,830			25	27,281
New York	108	114,847	3	6,363	5	3,869			116	125,079
Ohio	22	8,545	2	6,629	102	22,810			126	37,984
Oklahoma	53	79,198			56	48,946	4	8,952	113	137,096
Oregon	15	3,528	2	6,073	1	4,000			18	13,601
Pennsylvania	91	31,814	1	6,000			1	578	93	38,392
Puerto Rico	6	10,568							6	10,568
Rhode Island	6	13,366					2	2,063	8	15,429
South Carolina	54	27,490	6	11,195	37	22,918	1	682	98	62,285
South Dakota	3	440			19	14,024	3	16,500	25	30,964
Tennessee	4	964	1	1,710	19	7,768			24	10,442
Texas	111	209,220	11	47,087	131	96,200	13	24,678	266	377,185
Utah	30	20,044			47	24,982			77	45,026
Virginia	97	89,406	5	82,368	11	12,222	18	90,067	131	274,063
Vermont	15	3,593							15	3,593
Washington	60	79,014	6	51,887	28	11,938	13	14,538	107	157,377
Wisconsin	32	37,545							32	37,545
West Virginia	5	1,235							5	1,235
Wyoming	18	5,593			41	15,572			59	21,165
Various**	1	250				-			1	250
Total This Notice	2,319	1,843,031	143	865,908	1,705	1,151,455	155	400,000	4,322	4,260,394
Last Revision (January 22, 2010)	2,319	1,843,031	143	865,908	1,703	1,151,455	155	400,000	4,320	4,260,394
Change Since Last Revision	-	0	-	-	2	-	-	-	2	-
Original Notifications	2,329	1,843,031	143	865,908	1,548	1,151,455	155	400,000	4,175	4,260,394
Total Changes	(10)	0	-	-	157	-	-	-	147	-

* includes Guard and Reserve

** One Army project is being executed in multiple states

Notes: changed since the previous notification.

1. Yellow highlights identify where there has been a net change in project count or estimated cost since the previous notification.

2. Blue highlights where a transposition errors occurred in the last report and have been fixed in this report. None of the projects in this package impact these states.