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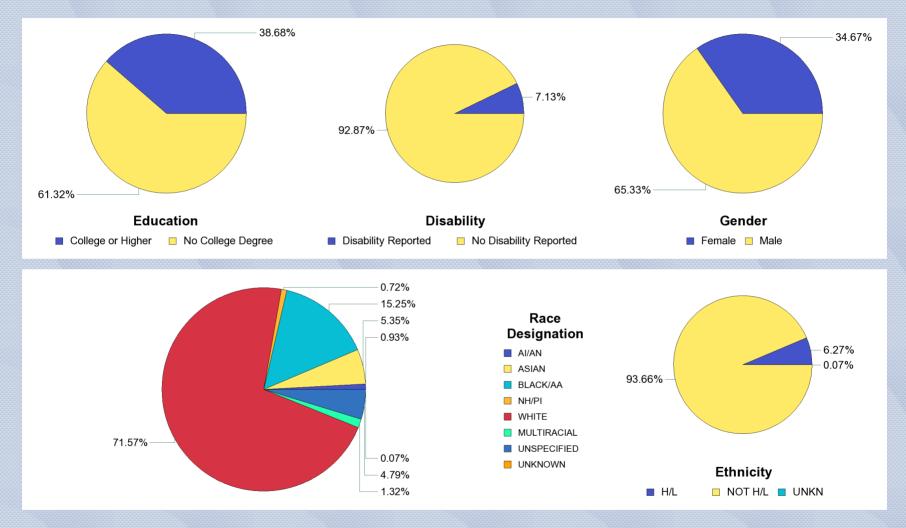
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# **APPROPRIATED FUND**

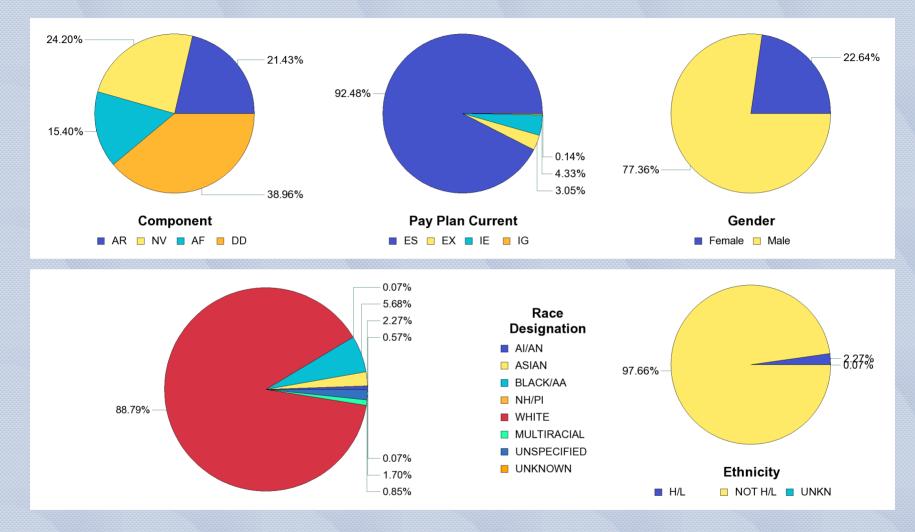
DEPARTMENT OF DEFENSE DOD Civilian Overview (Appropriated Fund)



Percentages compared to Total Appropriated Fund population (789847)

\*This group is composed primarily of those individuals who are designated as Hispanic but do not have a race designation

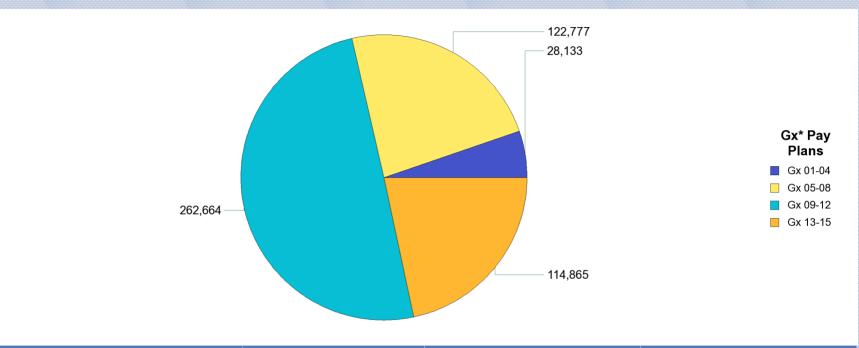
DEPARTMENT OF DEFENSE DOD Senior Leader (ES, EX, IE, IG Pay Plans) Overview (Appr Fund)



Percentages compared to Total Senior Leader population (1409)

\*This group is composed primarily of those individuals who are designated as Hispanic but do not have a race designation

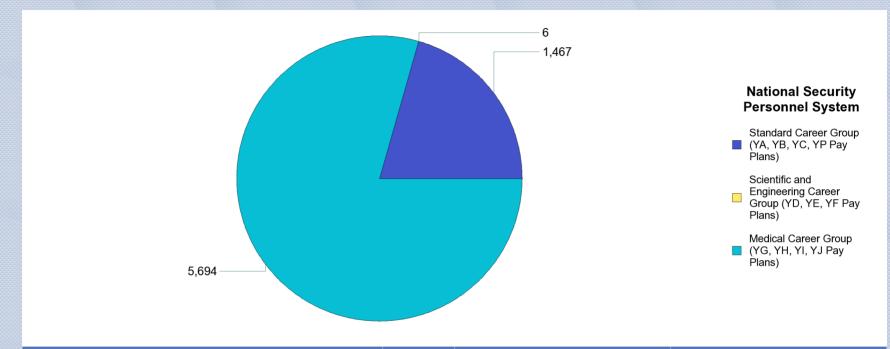




Gx* Pay Plans	Total	% Compared to Total Gx Pay Plans	Gx Pay Plan % Compared To Total Appropriated Fund Population
Gx 01-04	28,133	5.32%	3.56%
Gx 05-08	122,777	23.23%	15.54%
Gx 09-12	262,664	49.71%	33.26%
Gx 13-15	114,865	21.74%	14.54%
Total	528,439	100.00%	66.90%
Total Appropriated	789,847		
* Includes CC_CL_CM_CD_CD and CS_Pay Plans			

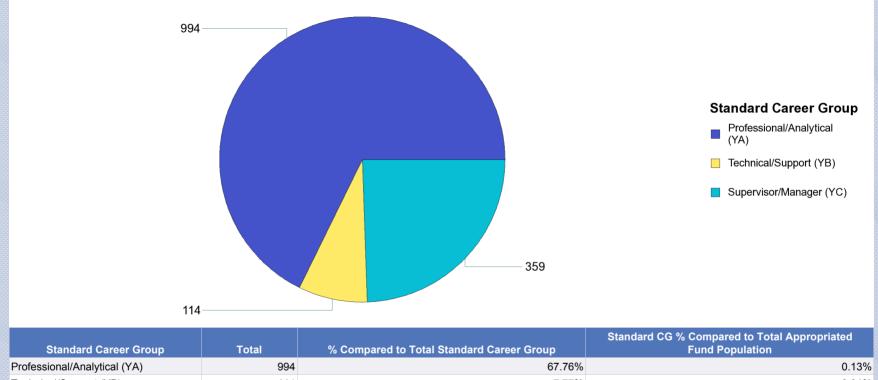
\* Includes GG, GL, GM, GP, GR and GS Pay Plans





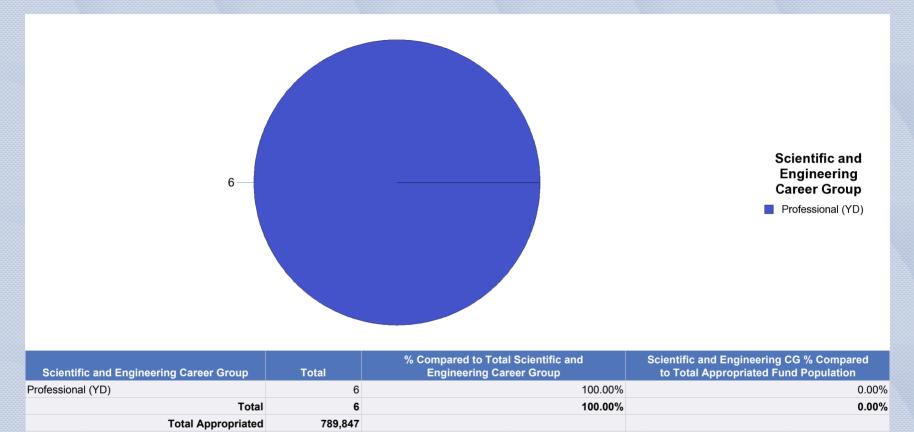
National Security Personnel System	Total	% Compared to Total National Security Personnel System	NSPS % Compared to Total Appropriated Fund Population
Standard Career Group (YA, YB, YC, YP Pay Plans)	1,467	20.47%	0.19%
Scientific and Engineering Career Group (YD, YE, YF Pay Plans)	6	0.08%	0.00%
Medical Career Group (YG, YH, YI, YJ Pay Plans)	5,694	79.45%	0.72%
Total	7,167	100.00%	0.91%
Total Appropriated	789,847		

DEPARTMENT OF DEFENSE National Security Personnel System (Appropriated Fund)

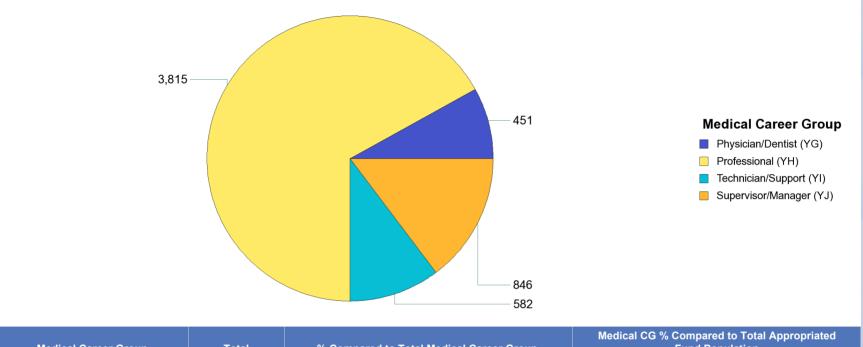


Total Appropriated	789,847			
Total	1,467	100.00%	0.19%	
Supervisor/Manager (YC)	359	24.47%	0.05%	
Technical/Support (YB)	114	7.77%	0.01%	
	004	01.10%	0.1070	





DEPARTMENT OF DEFENSE National Security Personnel System (Appropriated Fund) Defense Eivilian Personnel Advisory Service



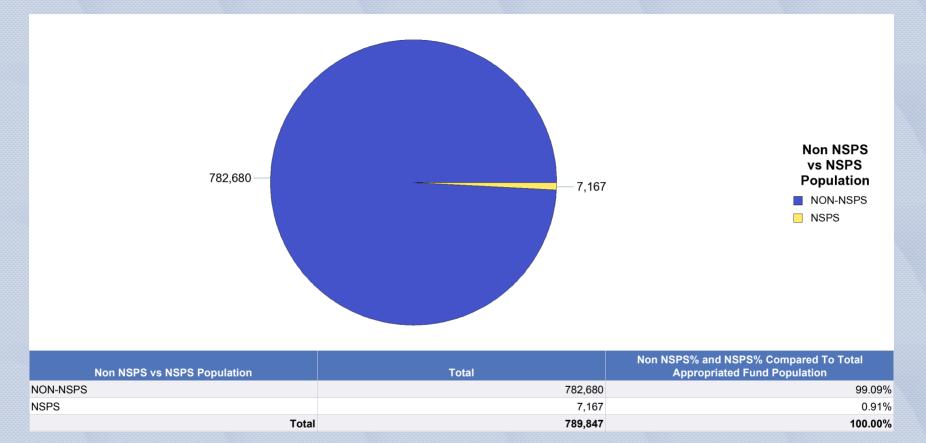
Medical Career Group	Total	% Compared to Total Medical Career Group	Medical CG % Compared to Total Appropriated Fund Population	
Physician/Dentist (YG)	451	7.92%	0.06%	
Professional (YH)	3,815	67.00%	0.48%	
Technician/Support (YI)	582	10.22%	0.07%	
Supervisor/Manager (YJ)	846	14.86%	0.11%	
Total	5,694	100.00%	0.72%	
Total Appropriated	789,847			

DEPARTMENT OF DEFENSE National Security Personnel System (Appropriated Fund) Defense Civilian Personnel Advisory Service

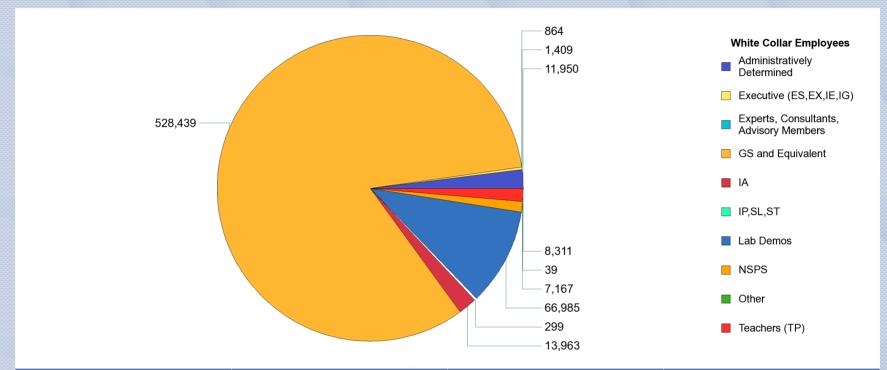
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Investigative and Protective Services	Total	% Compared to Total Investigative and Protective Services	Investigative and Protective Services % Compared to Total Appropriated Fund Population
Total			
Total Appropriated	789,847		



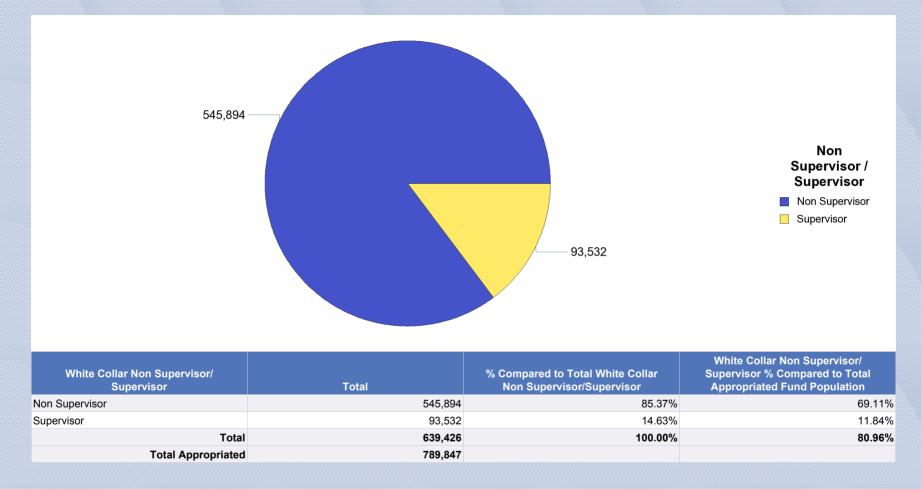


DEPARTMENT OF DEFENSE White Collar Employees (Appropriated Fund) Defense Eivilian Personnel Advisory Service

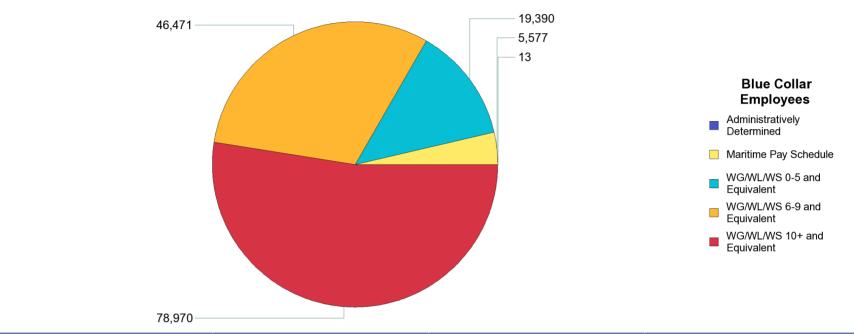


White Collar Employees	Total	% Compared to Total White Collar Employees	White Collar % Compared to Total Appropriated Fund Population
Administratively Determined	11,950	1.87%	1.51%
Executive (ES,EX,IE,IG)	1,409	0.22%	0.18%
Experts, Consultants, Advisory Members	864	0.14%	0.11%
GS and Equivalent	528,439	82.64%	66.90%
IA	13,963	2.18%	1.77%
IP,SL,ST	299	0.05%	0.04%
Lab Demos	66,985	10.48%	8.48%
NSPS	7,167	1.12%	0.91%
Other	39	0.01%	0.00%
Teachers (TP)	8,311	1.30%	1.05%
Total	639,426	100.00%	80.96%
Total Appropriated	789,847		

DEPARTMENT OF DEFENSE White Collar Employees Non Supervisor/Supervisor (Appr Fund)

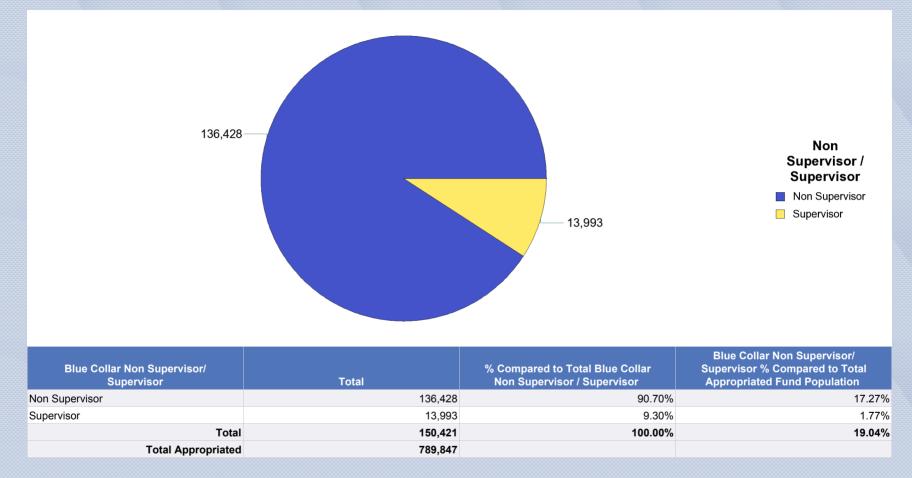


DEPARTMENT OF DEFENSE DEFENSE Elvilian Personnel Advisory Service
Blue Collar Employees (Appropriated Fund)

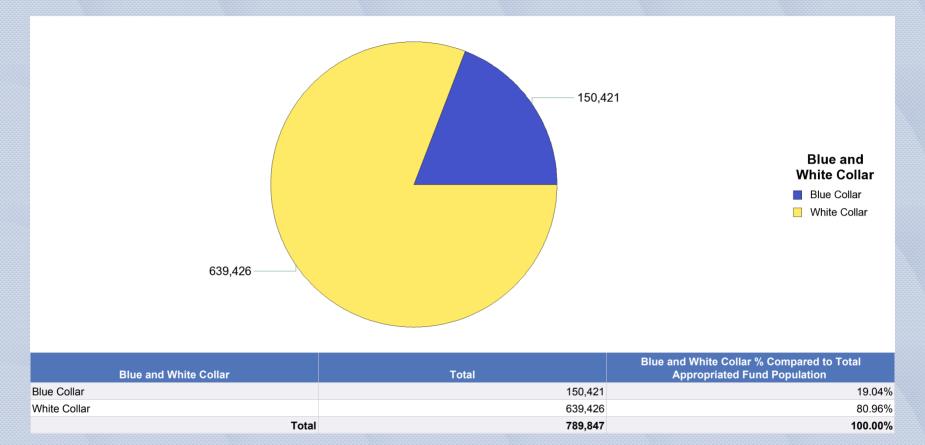


	Blue Collar Employees	Total	% Compared to Total Blue Collar Employees	Blue Collar % Compared to Total Appropriated Fund Population
ŀ	Administratively Determined	13	0.01%	0.00%
r	Maritime Pay Schedule	5,577	3.71%	0.71%
١	NG/WL/WS 0-5 and Equivalent	19,390	12.89%	2.45%
١	NG/WL/WS 6-9 and Equivalent	46,471	30.89%	5.88%
١	NG/WL/WS 10+ and Equivalent	78,970	52.50%	10.00%
	Total	150,421	100.00%	19.04%
	Total Appropriated	789,847		

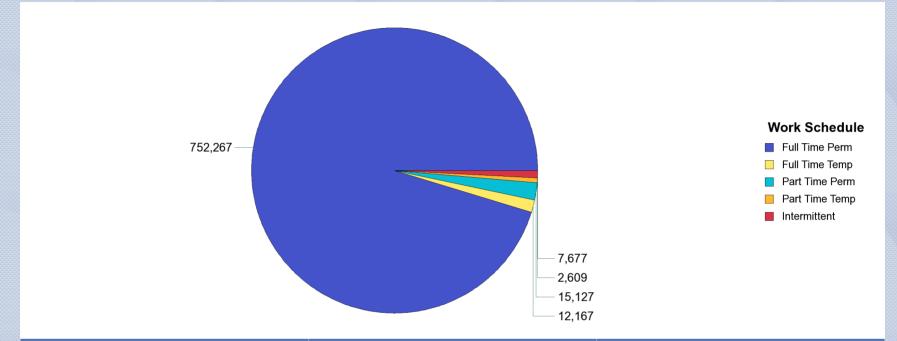
DEPARTMENT OF DEFENSE Blue Collar Employees Non Supervisor/Supervisor (Appr Fund)





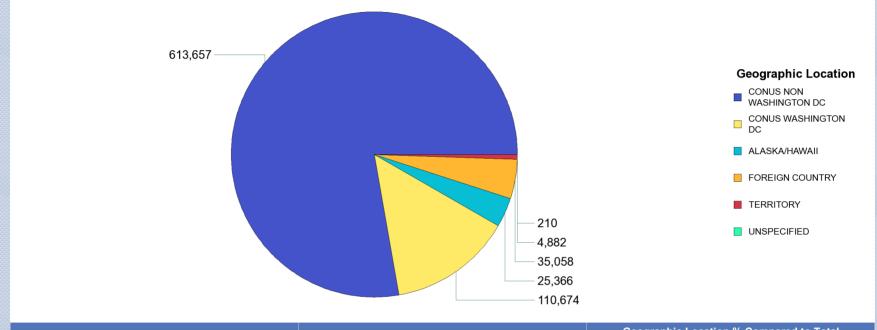


DEPARTMENT OF DEFENSE DEFENSE Civilian Personnel Advisory Service Work Schedule (Appropriated Fund)



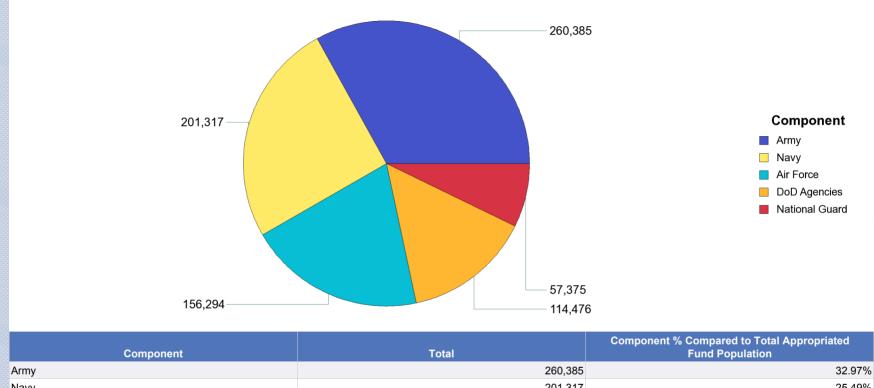
Work Schedule	Total	Work Schedule % Compared to Total Appropriated Fund Population
Full Time Perm	752,267	95.24%
Full Time Temp	12,167	1.54%
Part Time Perm	15,127	1.92%
Part Time Temp	2,609	0.33%
Intermittent	7,677	0.97%
Total	789,847	100.00%

DEPARTMENT OF DEFENSE DEFENSE Civilian Personnel Advisory Service Geographic Location (Appropriated Fund)



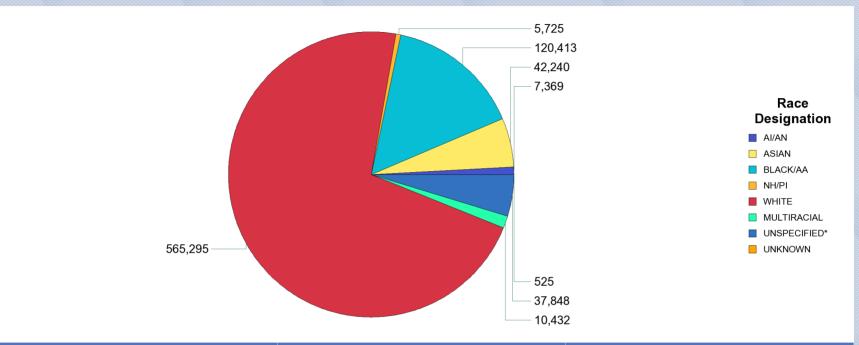
Geographic Location	Total	Geographic Location % Compared to Total Appropriated Fund Population
CONUS NON WASHINGTON DC	613,657	77.69%
CONUS WASHINGTON DC	110,674	14.01%
ALASKA/HAWAII	25,366	3.21%
FOREIGN COUNTRY	35,058	4.44%
TERRITORY	4,882	0.62%
UNSPECIFIED	210	0.03%
Total	789,847	100.00%

DEPARTMENT OF DEFENSE DEFENSE Evilian Personnel Advisory Service Employees by Component (Appropriated Fund)



Navy		201,317	25.49%
Air Force		156,294	19.79%
DoD Agencies		114,476	14.49%
National Guard		57,375	7.26%
	Total	789,847	100.00%

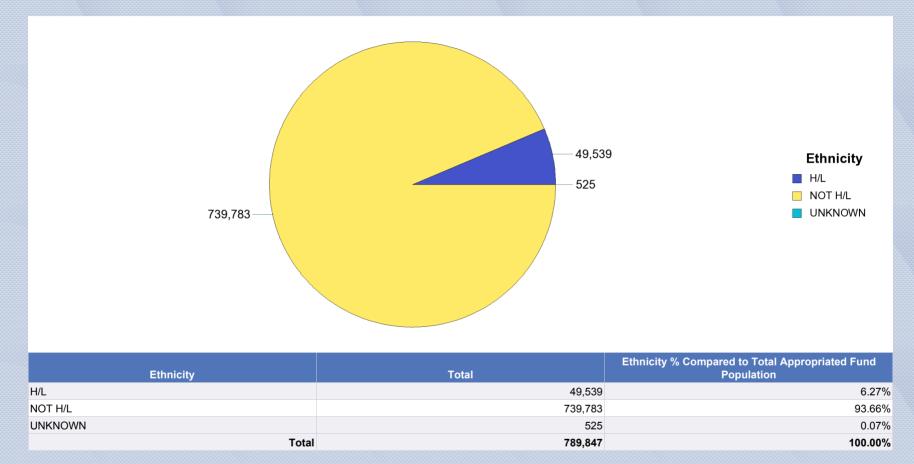




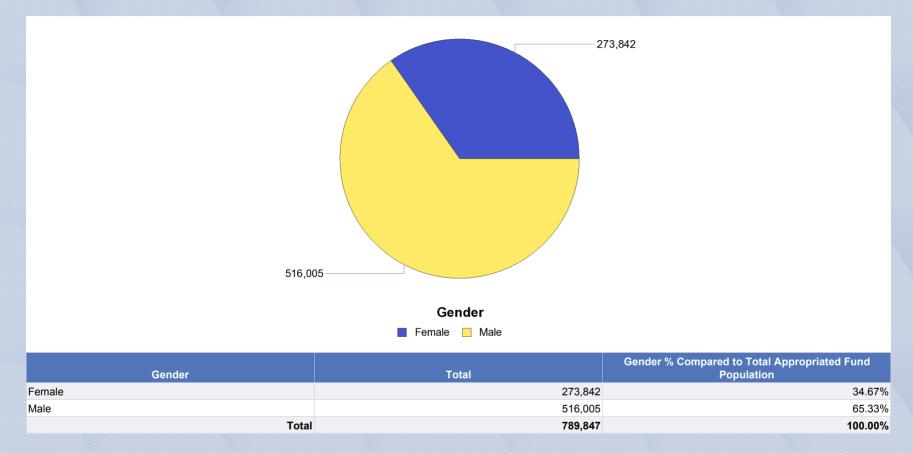
Race Designation	Total	Race Designation % Compared to Total Appropriated Fund Population
AI/AN	7,369	0.93%
ASIAN	42,240	5.35%
BLACK/AA	120,413	15.25%
NH/PI	5,725	0.72%
WHITE	565,295	71.57%
MULTIRACIAL	10,432	1.32%
UNSPECIFIED*	37,848	4.79%
UNKNOWN	525	0.07%
Total	789,847	100.00%

\*This group is composed primarily of those individuals who are designated as Hispanic but do not have a race designation

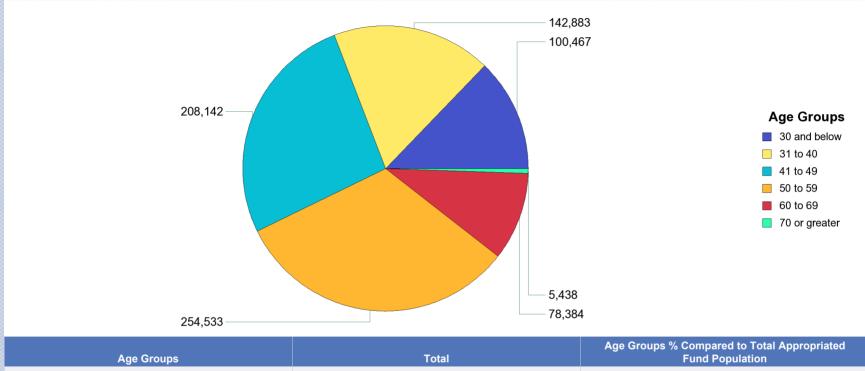






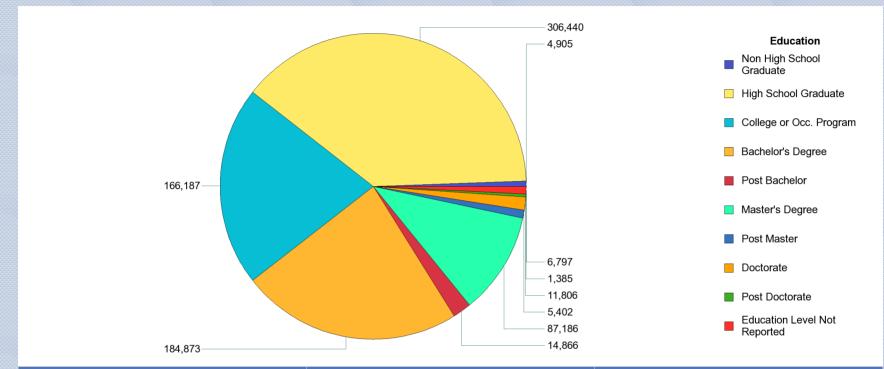






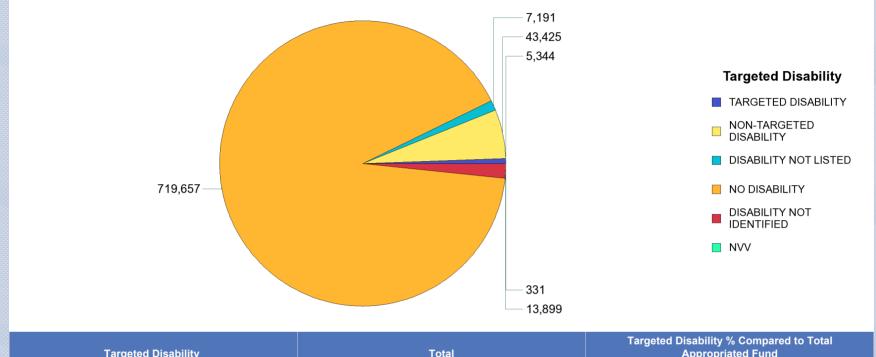
Age Groups	Total	Fund Population
30 and below	100,467	12.72%
31 to 40	142,883	18.09%
41 to 49	208,142	26.35%
50 to 59	254,533	32.23%
60 to 69	78,384	9.92%
70 or greater	5,438	0.69%
Total	789,847	100.00%

DEPARTMENT OF DEFENSE DEFENSE Education Levels (Appropriated Fund) Defense Eivilian Personnel Advisory Service



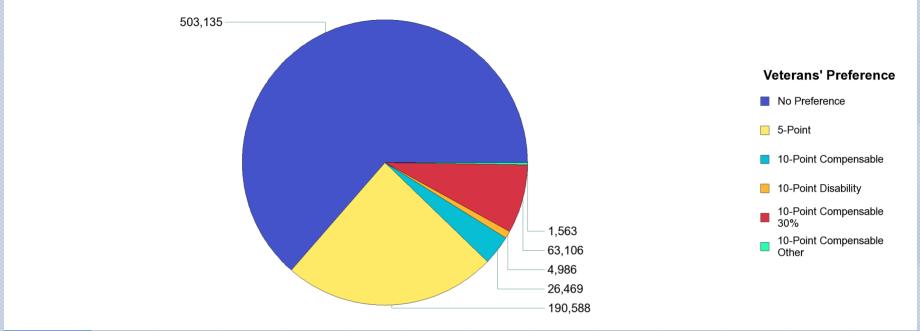
Education	Total	Education % Compared to Total Appropriated Fund Population
Non High School Graduate	4,905	0.62%
High School Graduate	306,440	38.80%
College or Occ. Program	166,187	21.04%
Bachelor's Degree	184,873	23.41%
Post Bachelor	14,866	1.88%
Master's Degree	87,186	11.04%
Post Master	5,402	0.68%
Doctorate	11,806	1.49%
Post Doctorate	1,385	0.18%
Education Level Not Reported	6,797	0.86%
Total	789,847	100.00%

DEPARTMENT OF DEFENSE DEFENSE Eivilian Personnel Advisory Service Targeted Disability (Appropriated Fund)



Targeted Disability	Total	Appropriated Fund
TARGETED DISABILITY	5,344	0.68%
NON-TARGETED DISABILITY	43,425	5.50%
DISABILITY NOT LISTED	7,191	0.91%
NO DISABILITY	719,657	91.11%
DISABILITY NOT IDENTIFIED	13,899	1.76%
NVV	331	0.04%
Total	789,847	100.00%

DEPARTMENT OF DEFENSE Veterans' Preference (Appropriated Fund) Defense Civilian Personnel Advisory Service



	No Preference	% of Total Component	5-Point	% of Total Component	10-Point Compensa ble	% of Total Component	10-Point Disability	% of Total Component	10-Point Compensa ble 30%	% of Total Component	10-Point Compensa ble Other	% of Total Component	Total DoD Civ
Army	152,493	58.56%	66,713	25.62%	10,716	4.12%	1,949	0.75%	27,880	10.71%	634	0.24%	260,385
Navy	128,710	63.93%	51,597	25.63%	5,819	2.89%	1,254	0.62%	13,644	6.78%	293	0.15%	201,317
Air Force	81,207	51.96%	51,919	33.22%	6,961	4.45%	1,161	0.74%	14,753	9.44%	293	0.19%	156,294
DoD Agencies	83,428	72.88%	20,287	17.72%	2,972	2.60%	622	0.54%	6,824	5.96%	343	0.30%	114,476
National Guard	57,297	99.86%	72	0.13%	1	0.00%	0	0.00%	5	0.01%	0	0.00%	57,375
Grand Total	503,135	63.70%	190,588	24.13%	26,469	3.35%	4,986	0.63%	63,106	7.99%	1,563	0.20%	789,847

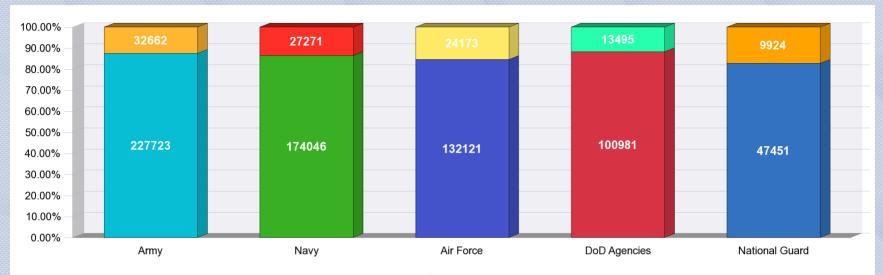
Note: (1) Data includes Appropriated Fund and Military Technicians Records only. It excludes LNs, NAF, AGR.

(2) List of Values: \*5-Point: Veteran is entitled to 5-point preference \*10-Point/Disability: Veteran is entitled to 10-point preference due to a service-connected disability but receives no compensation \*10-Point/Compensable: Veteran is entitled to 10-point preference due to a service connected disability of less than 30 percent but receives compensation \*10-Point/Compensable/30 percent: Veteran is entitled to 10-point preference due to a service connected disability of 30 percent or more that entitles vet to compensation \*10-Point/Other: Other person entitled to 10-point preference: (1) Both the spouse and mother of veterans occupationally disabled because of a service connected disability; and/or (2) the widow/widower and mother of a deceased wartime veteran

DEPARTMENT OF DEFENSE Prior Military Service (Appropriated Fund) Defense Civilian Personnel Advisory Service



DEPARTMENT OF DEFENSE Non Supervisor/Supervisor by Component (Appropriated Fund) Defense Eivilian Personnel Advisory Service



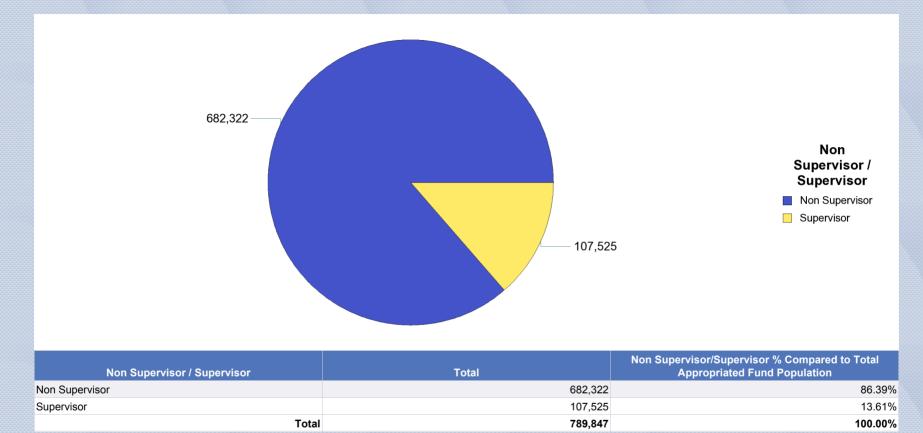
### Component

Component Non Supervisor/Supervisor

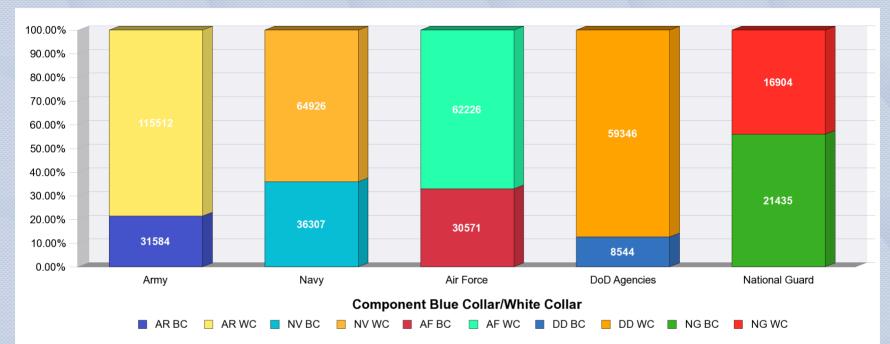
📕 AF NS 📃 AF S	📕 AR NS 📕 AR S	📕 DD NS 📃 DD S	📕 NG NS 📕 NG S	📕 NV NS 📕 NV S

	Non Supervisor/ Supervisor	NS	% Compared to Total Component	Non Supervisor/ Supervisor	S	% Compared to Total Component	Total Component
Army	AR NS	227,723	87.46%	AR S	32,662	12.54%	260,385
Navy	NV NS	174,046	86.45%	NV S	27,271	13.55%	201,317
Air Force	AF NS	132,121	84.53%	AF S	24,173	15.47%	156,294
DoD Agencies	DD NS	100,981	88.21%	DD S	13,495	11.79%	114,476
National Guard	NG NS	47,451	82.70%	NG S	9,924	17.30%	57,375
Total		682,322	86.39%		107,525	13.61%	789,847

DEPARTMENT OF DEFENSE Supervisor to Employee Ratio Total Workforce (Appropriated Fund) Defense Civilian Personnel Advisory Service

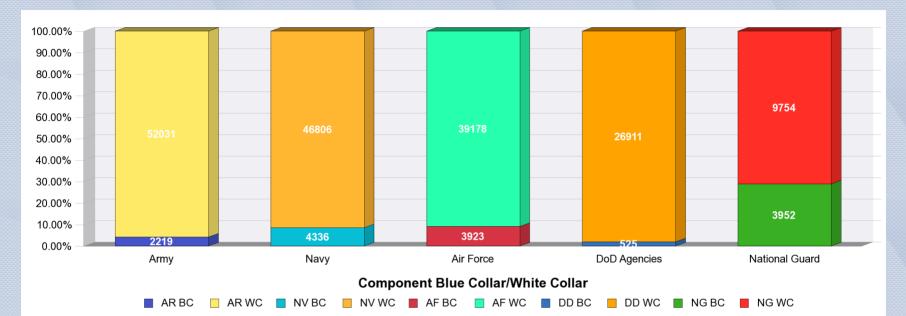


DEPARTMENT OF DEFENSE Bargaining Unit Employees (Appropriated Fund) Bargaining Vitient Employees (Appropriated Fund)



Component	Component Blue and White Collar	Total Bargaining Unit	% Compared to Total Bargaining Unit	% Compared to Total Appropriated Fund
Army	AR BC	31,584	7.06%	4.00%
Army	AR WC	115,512	25.82%	14.62%
Navy	NV BC	36,307	8.12%	4.60%
Navy	NV WC	64,926	14.51%	8.22%
Air Force	AF BC	30,571	6.83%	3.87%
Air Force	AF WC	62,226	13.91%	7.88%
DoD Agencies	DD BC	8,544	1.91%	1.08%
DoD Agencies	DD WC	59,346	13.27%	7.51%
National Guard	NG BC	21,435	4.79%	2.71%
National Guard	NG WC	16,904	3.78%	2.14%
	Total	447,355	100.00%	56.64%
Total Appropriated	789,847			

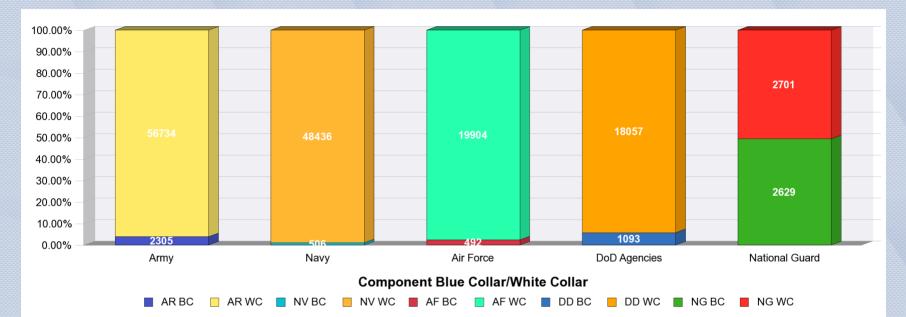
## DEPARTMENT OF DEFENSE Non Bargaining Unit Employees (6666, 8888)\* (Appropriated Fund)



Component	Component Blue and White Collar	Total Non Bargaining Unit	% Compared to Total Non Bargaining Unit	% Compared to Total Appropriated Fund Population
Army	AR BC	2,219	1.17%	0.28%
Army	AR WC	52,031	27.44%	6.59%
Navy	NV BC	4,336	2.29%	0.55%
Navy	NV WC	46,806	24.68%	5.93%
Air Force	AF BC	3,923	2.07%	0.50%
Air Force	AF WC	39,178	20.66%	4.96%
DoD Agencies	DD BC	525	0.28%	0.07%
DoD Agencies	DD WC	26,911	14.19%	3.41%
National Guard	NG BC	3,952	2.08%	0.50%
National Guard	NG WC	9,754	5.14%	1.23%
	Total	189,635	100.00%	24.01%
Total Appropriated	789,847			

\* Bargaining Unit Status = 6666 (Bargaining unit status is in transition because of a mass transfer), 8888 (Ineligible for inclusion in a bargaining unit)

## DEPARTMENT OF DEFENSE Non Bargaining Unit Employees (7777)\* (Appropriated Fund)



Component	Component Blue and White Collar	Total Non Bargaining Unit	% Compared to Total Non Bargaining Unit	% Compared to Total Appropriated Fund Population
Army	AR BC	2,305	1.51%	0.29%
Army	AR WC	56,734	37.12%	7.18%
Navy	NV BC	506	0.33%	0.06%
Navy	NV WC	48,436	31.69%	6.13%
Air Force	AF BC	492	0.32%	0.06%
Air Force	AF WC	19,904	13.02%	2.52%
DoD Agencies	DD BC	1,093	0.72%	0.14%
DoD Agencies	DD WC	18,057	11.81%	2.29%
National Guard	NG BC	2,629	1.72%	0.33%
National Guard	NG WC	2,701	1.77%	0.34%
	Total	152,857	100.00%	19.35%
Total Appropriated	789,847			

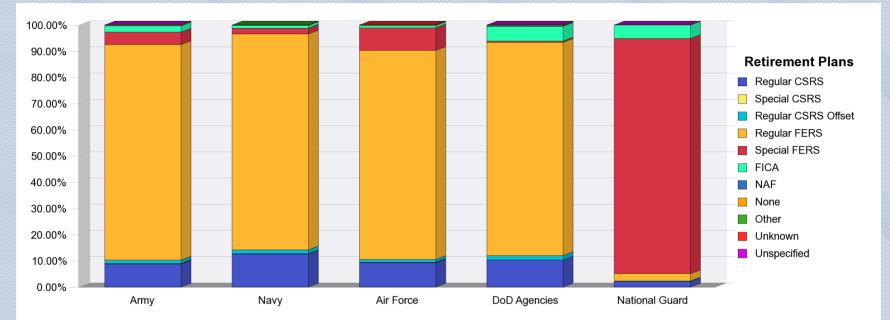
\* Bargaining Unit Status = 7777 (Eligible but not in a bargaining unit)

DEPARTMENT OF DEFENSE DEPARTMENT OF DEFENSE New Hires by Fiscal Year (Appropriated Fund) Defense Eivilian Personnel Advisory Service



\*Total: includes NOA 132 Mass Transfer for Joint Basing

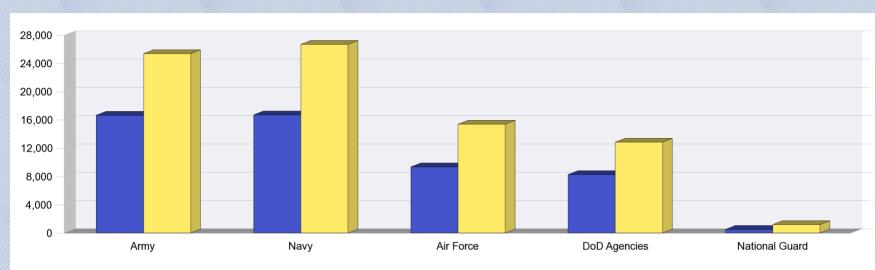
DEPARTMENT OF DEFENSE DOD Retirement Plans (Appropriated Fund)



#### Component

	Army	Navy	Air Force	DoD Agencies	National Guard	Total	%Total
Regular CSRS	23,016	25,295	14,552	11,774	1,152	75,789	9.60%
Special CSRS	96	147	77	14	1	335	0.04%
Regular CSRS Offset	3,596	3,119	1,781	1,906	132	10,534	1.33%
Regular FERS	214,092	165,690	124,693	93,198	1,614	599,287	75.87%
Special FERS	12,350	4,439	13,435	532	51,479	82,235	10.41%
FICA	6,195	2,383	1,528	6,392	2,990	19,488	2.47%
NAF	1	0	0	0	0	1	0.00%
None	88	73	47	235	2	445	0.06%
Other	948	171	179	424	2	1,724	0.22%
Unknown	0	0	2	0	0	2	0.00%
Unspecified	3	0	0	1	3	7	0.00%
Total	260,385	201,317	156,294	114,476	57,375	789,847	100.00%

## DEPARTMENT OF DEFENSE CSRS Optional Retirement Eligibility As of 10/31/2011 & 10/31/2016 (Appropriated Fund)

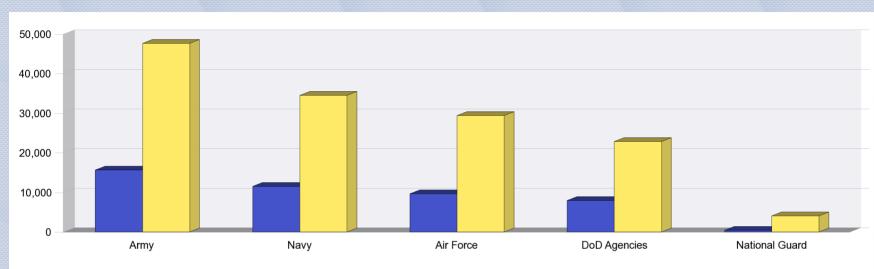


#### Component

EI	SRS Employees igible for Optional etirement # Oct 31,		CSRS Employees Eligible for Optional Retirement # Oct 31, 2016
----	-------------------------------------------------------------	--	-------------------------------------------------------------------------

Component	Total	CSRS Employees	CSRS Employees Eligible for Optional Retirement # Oct 31, 2011	CSRS Employees Eligible for Optional Retirement % Oct 31, 2011	CSRS Employees Eligible for Optional Retirement # Oct 31, 2016	CSRS Employees Eligible for Optional Retirement % Oct 31, 2016	%CSRS Compared to Total Appropriated Fund Population Oct 31, 2011	%CSRS Compared to Total Appropriated Fund Population Oct 31, 2016
Army	260,385	26,708	16,638	62.30%	25,348	94.91%	2.11%	3.21%
Navy	201,317	28,561	16,714	58.52%	26,651	93.31%	2.12%	3.37%
Air Force	156,294	16,410	9,341	56.92%	15,371	93.67%	1.18%	1.95%
DoD Agencies	114,476	13,694	8,250	60.25%	12,852	93.85%	1.04%	1.63%
National Guard	57,375	1,285	488	37.98%	1,210	94.16%	0.06%	0.15%
Total	789,847	86,658	51,431	59.35%	81,432	93.97%	6.51%	10.31%

## DEPARTMENT OF DEFENSE FERS Optional Retirement Eligibility As of 10/31/2011 & 10/31/2016 (Appropriated Fund)

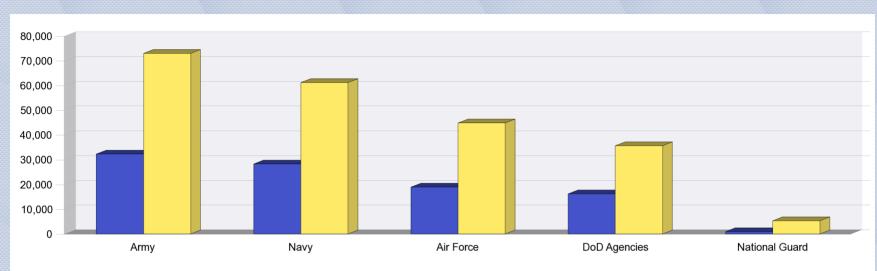


#### Component

	FERS Employees Eligible for Optional Retirement # Oct 31, 2011		FERS Employees Eligible for Optional Retirement # Oct 31, 2016
--	-------------------------------------------------------------------------	--	-------------------------------------------------------------------------

Component	Total	FERS Employees	FERS Employees Eligible for Optional Retirement # Oct 31, 2011	FERS Employees Eligible for Optional Retirement % Oct 31, 2011	FERS Employees Eligible for Optional Retirement # Oct 31, 2016	FERS Employees Eligible for Optional Retirement % Oct 31, 2016	%FERS Compared to Total Appropriated Fund Population Oct 31, 2011	%FERS Compared to Total Appropriated Fund Population Oct 31, 2016
Army	260,385	226,442	15,671	6.92%	47,627	21.03%	1.98%	6.03%
Navy	201,317	170,129	11,502	6.76%	34,526	20.29%	1.46%	4.37%
Air Force	156,294	138,128	9,618	6.96%	29,423	21.30%	1.22%	3.73%
DoD Agencies	114,476	93,730	7,936	8.47%	22,826	24.35%	1.00%	2.89%
National Guard	57,375	53,093	427	0.80%	4,076	7.68%	0.05%	0.52%
Total	789,847	681,522	45,154	6.63%	138,478	20.32%	5.72%	17.53%

#### DEPARTMENT OF DEFENSE CSRS & FERS Optional Retirement Eligibility CSRS & of 10/31/2011 & 10/31/2016 (Appropriated Fund)

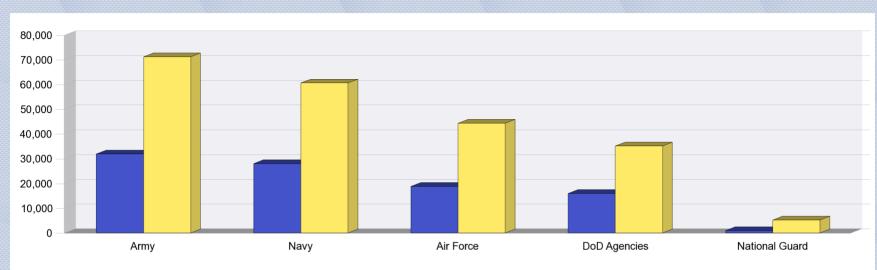


Component

	CSRS & FERS Employees Eligible for Optional Retirement # Oct 31, 2011		CSRS & FERS Employees Eligible for Optional Retirement # Oct 31, 2016
--	--------------------------------------------------------------------------------	--	--------------------------------------------------------------------------------

Component	Total	CSRS & FERS Employees	CSRS & FERS Employees Eligible for Optional Retirement # Oct 31, 2011	CSRS & FERS Employees Eligible for Optional Retirement % Oct 31, 2011	CSRS & FERS Employees Eligible for Optional Retirement # Oct 31, 2016	CSRS & FERS Employees Eligible for Optional Retirement % Oct 31, 2016	%CSRS & FERS Compared to Total Appropriated Fund Population Oct 31, 2011	%CSRS & FERS Compared to Total Appropriated Fund Population Oct 31, 2016
Army	260,385	253,150	32,309	12.76%	72,975	28.83%	4.09%	9.24%
Navy	201,317	198,690	28,216	14.20%	61,177	30.79%	3.57%	7.75%
Air Force	156,294	154,538	18,959	12.27%	44,794	28.99%	2.40%	5.67%
DoD Agencies	114,476	107,424	16,186	15.07%	35,678	33.21%	2.05%	4.52%
National Guard	57,375	54,378	915	1.68%	5,286	9.72%	0.12%	0.67%
Total	789,847	768,180	96,585	12.57%	219,910	28.63%	12.23%	27.84%

#### DEPARTMENT OF DEFENSE CSRS & FERS Optional Retirement Eligibility Defense Civilian Personnel Advisory Service CSRS & FERS Optional Retirement Eligibility As of 10/31/2011 & 10/31/2016 (Appr Fund - Perm Employees)

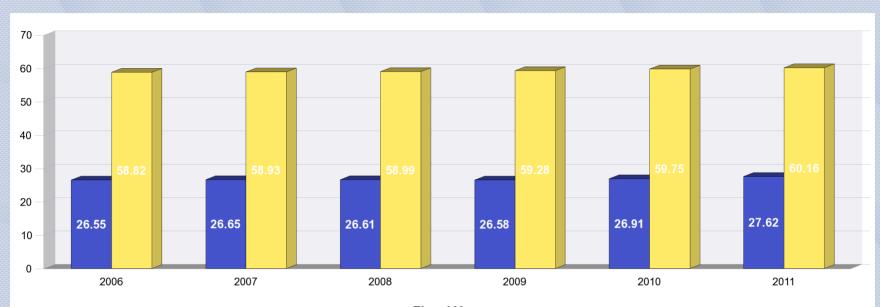


Component

	CSRS & FERS Employees Eligible for Optional Retirement # Oct 31, 2011		CSRS & FERS Employees Eligible for Optional Retirement # Oct 31, 2016	
--	--------------------------------------------------------------------------------	--	--------------------------------------------------------------------------------	--

Component	Total	CSRS & FERS Employees	CSRS & FERS Employees Eligible for Optional Retirement # Oct 31, 2011	CSRS & FERS Employees Eligible for Optional Retirement % Oct 31, 2011	CSRS & FERS Employees Eligible for Optional Retirement # Oct 31, 2016	CSRS & FERS Employees Eligible for Optional Retirement % Oct 31, 2016	%CSRS & FERS Compared to Total Appropriated Fund Population Oct 31, 2011	%CSRS & FERS Compared to Total Appropriated Fund Population Oct 31, 2016
Army	241,530	240,110	31,866	13.27%	71,183	29.65%	4.03%	9.01%
Navy	195,863	195,589	28,026	14.33%	60,593	30.98%	3.55%	7.67%
Air Force	151,699	151,280	18,833	12.45%	44,337	29.31%	2.38%	5.61%
DoD Agencies	104,226	103,637	15,987	15.43%	35,119	33.89%	2.02%	4.45%
National Guard	54,283	54,268	909	1.68%	5,269	9.71%	0.12%	0.67%
Total	747,601	744,884	95,621	12.84%	216,501	29.07%	12.79%	28.96%

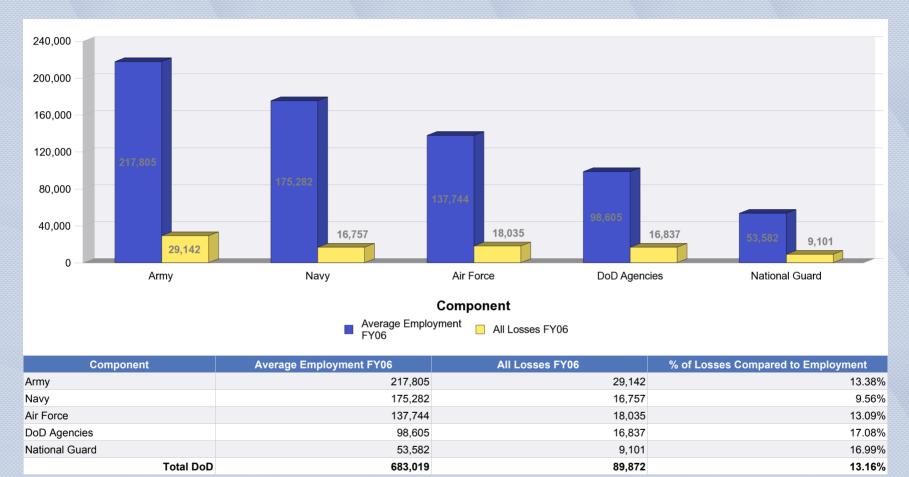
## DEPARTMENT OF DEFENSE Avg Retirement Age & Avg Years of Service at Retirement (Appr Fund)



Fiscal Year
Average YOS Average Age

Fiscal Year	Average YOS	Average Age	
2006	26.55	58.82	
2007	26.65	58.93	
2008	26.61	58.99	
2009	26.58	59.28	
2010	26.91	59.75	
2011	27.62	60.16	

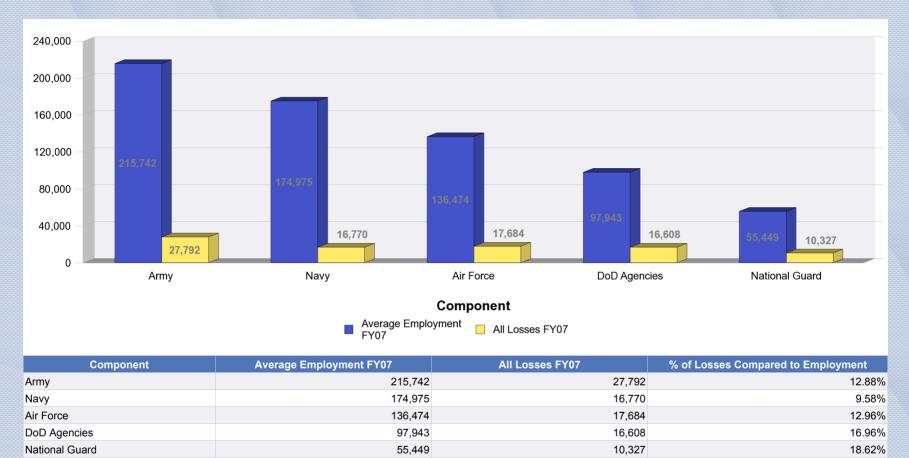
DEPARTMENT OF DEFENSE All Components Turnover Rate\*- FY06 (Appropriated Fund) Defense Civilian Personnel Advisory Service



DCPDS data as of Oct 31, 2011

\*Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.

DEPARTMENT OF DEFENSE All Components Turnover Rate\*- FY07 (Appropriated Fund) Defense Civilian Personnel Advisory Service



DCPDS data as of Oct 31, 2011

89,181

13.10%

\*Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.

680,582

Total DoD

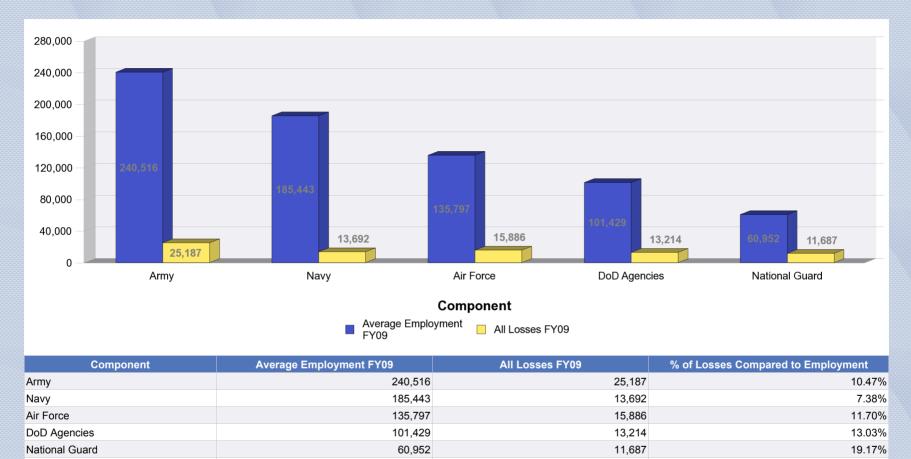
DEPARTMENT OF DEFENSE All Components Turnover Rate\*- FY08 (Appropriated Fund) Defense Civilian Personnel Advisory Service



DCPDS data as of Oct 31, 2011

\*Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.

DEPARTMENT OF DEFENSE All Components Turnover Rate\*- FY09 (Appropriated Fund)



DCPDS data as of Oct 31, 2011

11.00%

79,666

\*Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.

724,137

Total DoD

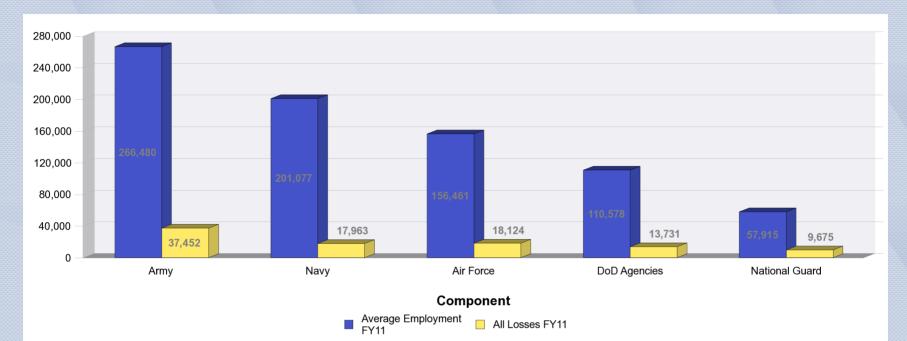
DEPARTMENT OF DEFENSE All Components Turnover Rate\*- FY10 (Appropriated Fund)



DCPDS data as of Oct 31, 2011

\*Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.

DEPARTMENT OF DEFENSE All Components Turnover Rate\*- FY11 (Appropriated Fund)



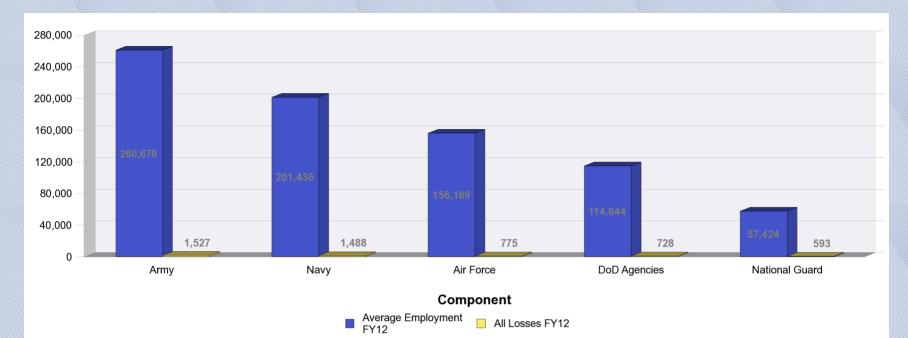
Component	Average Employment FY11	All Losses FY11	% of Losses Compared to Employment
Army	266,480	37,452	14.05%
Navy	201,077	17,963	8.93%
Air Force	156,461	18,124	11.58%
DoD Agencies	110,578	13,731	12.42%
National Guard	57,915	9,675	16.71%
**Total DoD	792,511	96,945	12.23%

DCPDS data as of Oct 31, 2011

\*Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.

\*\*Total DoD: Includes NOA 352 Transfer of Function (e.g.Joint Basing)

DEPARTMENT OF DEFENSE All Components Turnover Rate\*- FY12 (Appropriated Fund)



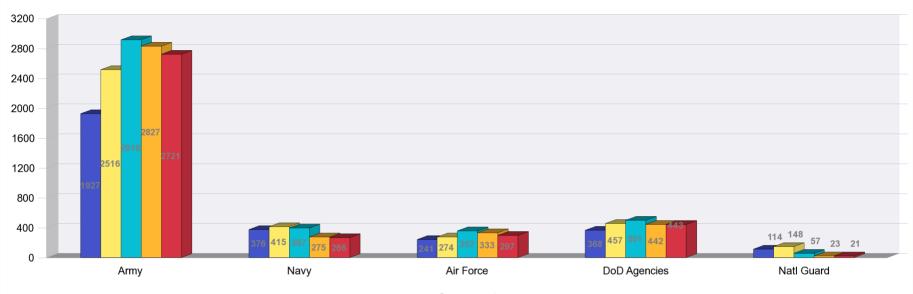
Component	Average Employment FY11	All Losses FY12	% of Losses Compared to Employment
Army	260,670	1,527	0.59%
Navy	201,436	1,488	0.74%
Air Force	156,169	775	0.50%
DoD Agencies	114,644	728	0.64%
National Guard	57,424	593	1.03%
**Total DoD	790,343	5,111	0.65%

DCPDS data as of Oct 31, 2011

\*Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.

\*\*Total DoD: Includes NOA 352 Transfer of Function (e.g.Joint Basing)





Component

📕 Reempl Ann FY08 📃 Reempl Ann FY09 📕 Reempl Ann FY10 📙 Reempl Ann FY11 📕 Reempl Ann FY12

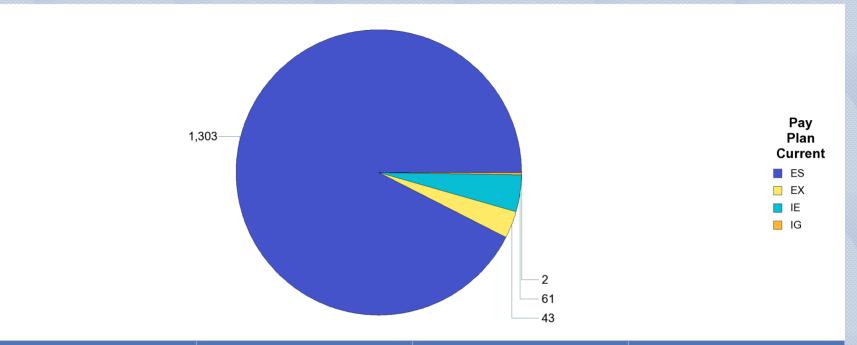
Component	Reempl Ann FY08	Empl FY08	% Reempl Ann comp to Empl FY08	Reempl Ann FY09	Empl FY09	% Reempl Ann comp to Empl FY09	Reempl Ann FY10	Empl FY10	% Reempl Ann comp to Empl FY10	Reempl Ann FY11	Empl FY11	% Reempl Ann comp to Empl FY11	Reempl Ann FY12	Empl FY12	% Reempl Ann comp to Empl FY12
Army	1,927	231,930	0.83%	2,516	251,657	1.00%	2,916	266,452	1.09%	2,827	261,829	1.08%	2,721	260,385	1.04%
Navy	376	182,101	0.21%	415	191,224	0.22%	397	199,929	0.20%	275	202,018	0.14%	266	201,317	0.13%
Air Force	241	132,990	0.18%	274	140,400	0.20%	357	151,105	0.24%	333	158,260	0.21%	297	156,294	0.19%
DoD Agencies	368	98,931	0.37%	457	103,689	0.44%	501	109,316	0.46%	442	113,805	0.39%	443	114,476	0.39%
Natl Guard	114	58,498	0.19%	148	62,630	0.24%	57	58,500	0.10%	23	57,627	0.04%	21	57,375	0.04%
Total	3,026	704,450	1.79%	3,810	749,600	2.09%	4,228	793,539	2.08%	3,900	793,539	1.85%	3,748	789,847	1.79%

DCPDS data as of Oct 31, 2011

\*Note: DCPDS codes of A,B,G,1 and 6 (Reemployed FERS Annuitant, Former Reemployed FERS Annuitant not subject to salary reduction, Reemployed CSRS Annuitant, Reemployed CSRS Annuitant not subject to salary reduction) were used.

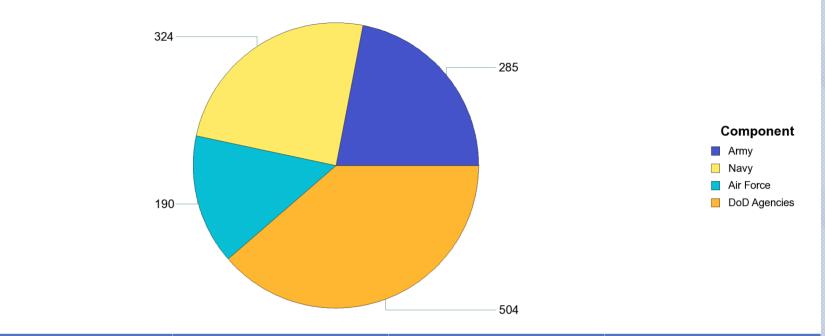
Mar 18, 2004, authority to allow Reemployed Annuitants to receive full salary and annuity benefits.

## DEPARTMENT OF DEFENSE DOD Senior Executive Service/Executive Pay/Intelligence Executive/Inspector General (Appropriated Fund)



Executive Service/Executive Pay/ Intelligence Executive/Inspector General	Total	% Compared to Total Senior Leader Population	Senior Leader % Compared to Total Appropriated Fund Population	
ES	1,303	92.48%	0.1650%	
EX	43	3.05%	0.0054%	
IE	61	4.33%	0.0077%	
IG	2	0.14%	0.0003%	
Total	1,409	100.00%	0.1784%	
Total Appropriated	789,847			

DEPARTMENT OF DEFENSE DOD Senior Executive Service by Component (Appropriated Fund)

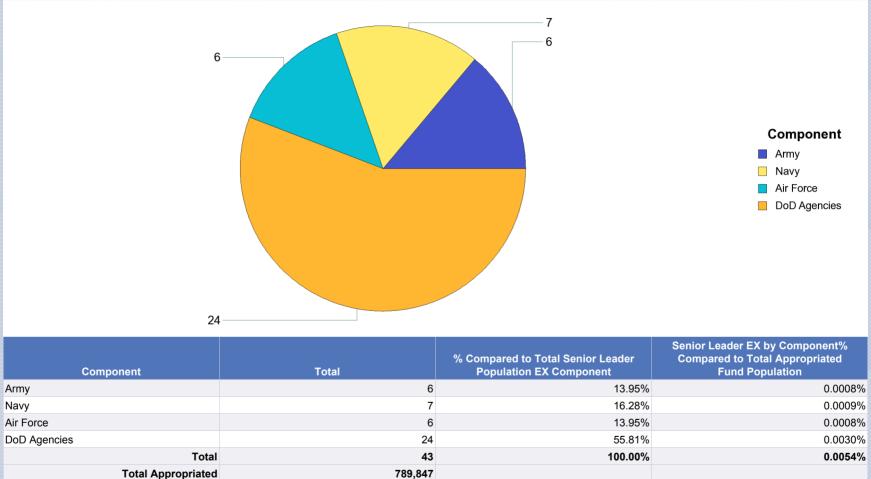


Component	Total	% Compared to Total Senior Leader Population ES Component	Senior Leader ES by Component % Compared to Total Appropriated Fund Population	
Army	285	21.87%	0.0361%	
Navy	324	24.87%	0.0410%	
Air Force	190	14.58%	0.0241%	
DoD Agencies	504	38.68%	0.0638%	
Total	1,303	100.00%	0.1650%	
Total Appropriated	789,847			

DCPDS data as of Oct 31, 2011

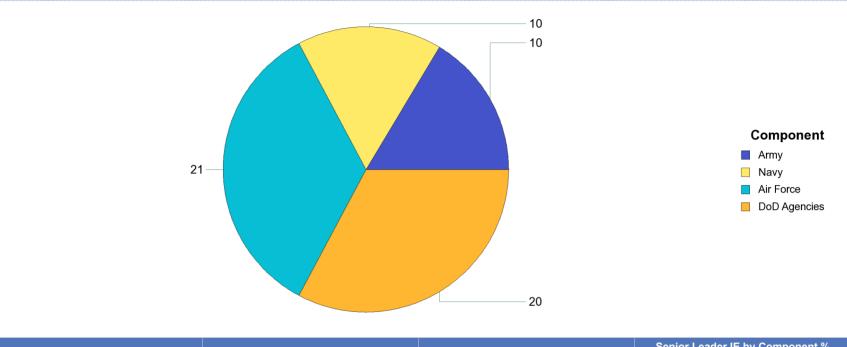
46





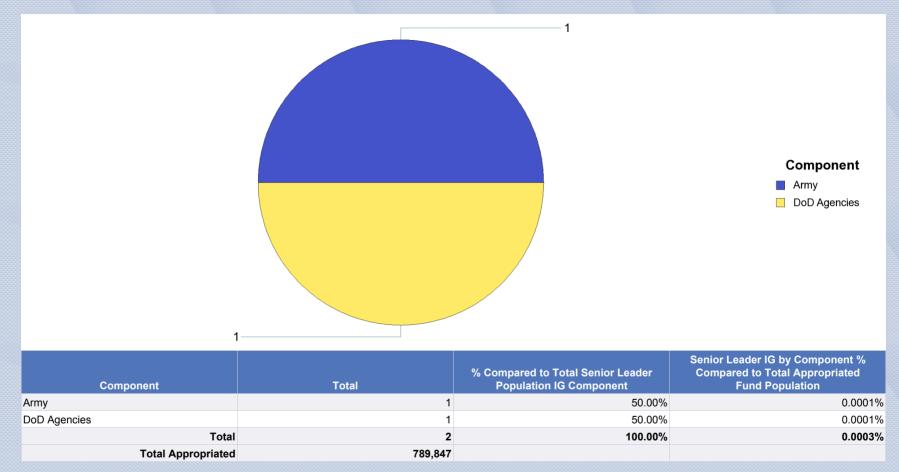
Total Appropriated



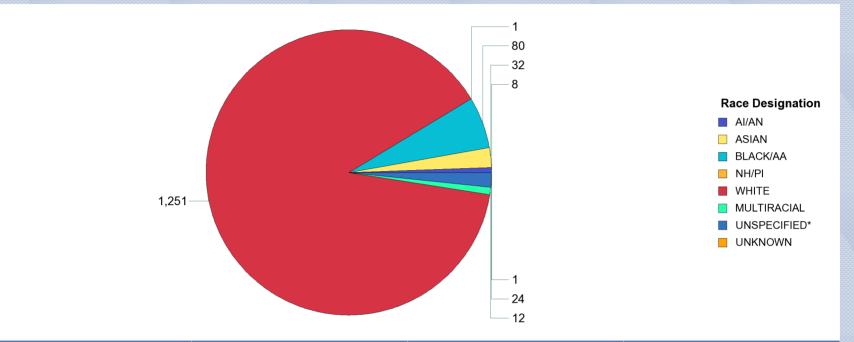


Component	Total	% Compared to Total Senior Leader Population IE Component	Senior Leader IE by Component % Compared to Total Appropriated Fund Population	
Army	10	16.39%	0.0013%	
Navy	10	16.39%	0.0013%	
Air Force	21	34.43%	0.0027%	
DoD Agencies	20	32.79%	0.0025%	
Total	61	100.00%	0.0077%	
Total Appropriated	789,847			





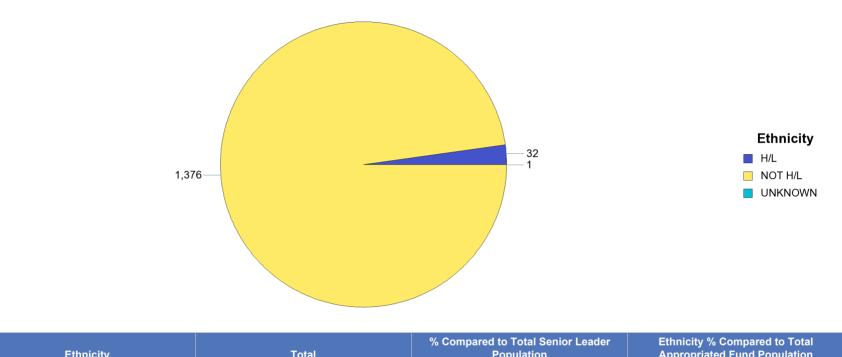
DEPARTMENT OF DEFENSE DEFENSE Executive Demographics - Race (Appropriated Fund) Defense Eivilian Personnel Advisory Service



Race De	esignation	Total	% Compared to Total Executive Race Designation	Race Designation % Compared to Total Appropriated Fund Population
AI/AN		8	0.57%	0.0010%
ASIAN		32	2.27%	0.0041%
BLACK/AA		80	5.68%	0.0101%
NH/PI		1	0.07%	0.0001%
WHITE		1,251	88.79%	0.1584%
MULTIRACIAL		12	0.85%	0.0015%
UNSPECIFIED*		24	1.70%	0.0030%
UNKNOWN		1	0.07%	0.0001%
	Total	1,409	100.00%	0.1784%
	Total Appropriated	789,847		

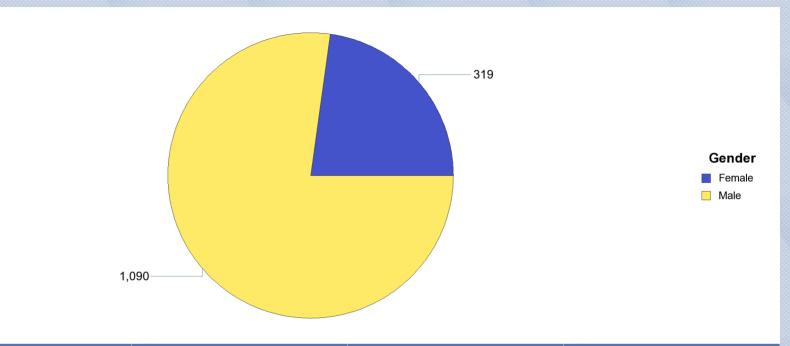
\*This group is composed primarily of those individuals who are designated as Hispanic but do not have a race designation





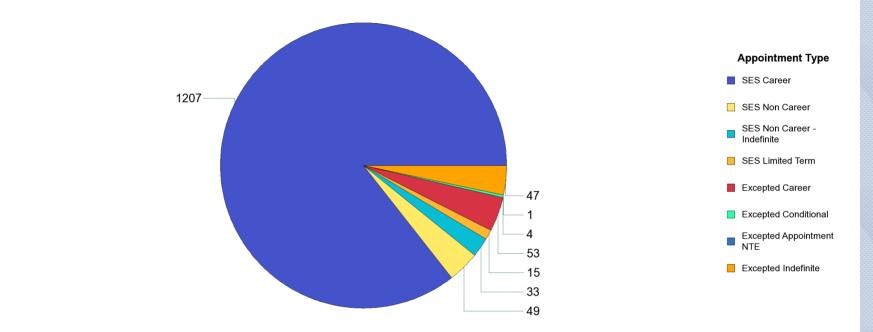
Ethnicity	Total	% Compared to Total Senior Leader Population	Appropriated Fund Population	
H/L	32	2.27%	0.0041%	
NOT H/L	1,376	97.66%	0.1742%	
UNKNOWN	1	0.07%	0.0001%	
Total	1,409	100.00%	0.1784%	
Total Appropriated	789,847			





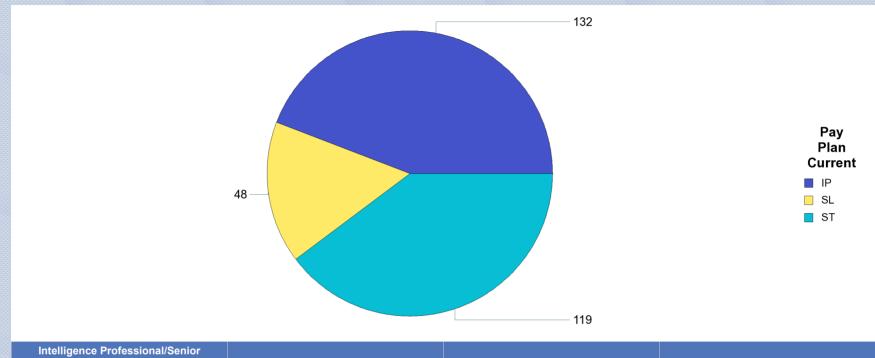
Gender	Total	% Compared to Total Executive Gender	Gender % Compared to Total Appropriated Fund Population
Female	319	22.64%	0.0404%
Male	1,090	77.36%	0.1380%
Total	1,409	100.00%	0.1784%
Total Appropriated	789,847		

DEPARTMENT OF DEFENSE DOD Executives by Appointment Type (Appropriated Fund)



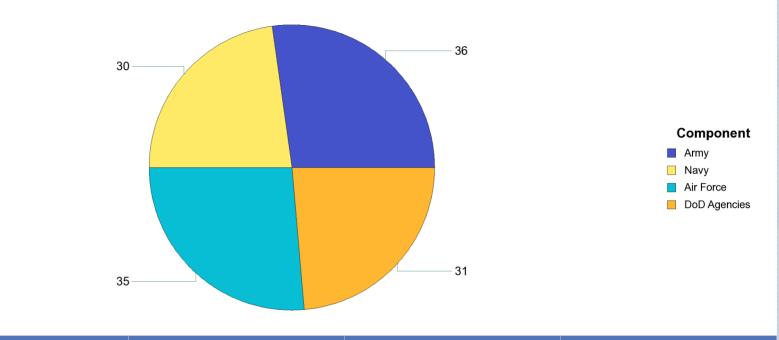
Appointment Type	Total	% Compared to Total Executive Appointment Type	Executive Appointment Type % Compared to Total Appropriated Fund Population
SES Career	1,207	85.66%	0.1528%
SES Non Career	49	3.48%	0.0062%
SES Non Career - Indefinite	33	2.34%	0.0042%
SES Limited Term	15	1.06%	0.0019%
Excepted Career	53	3.76%	0.0067%
Excepted Conditional	4	0.28%	0.0005%
Excepted Appointment NTE	1	0.07%	0.0001%
Excepted Indefinite	47	3.34%	0.0060%
Total	1,409	100.00%	0.1784%
Total Appropriated	789,847		





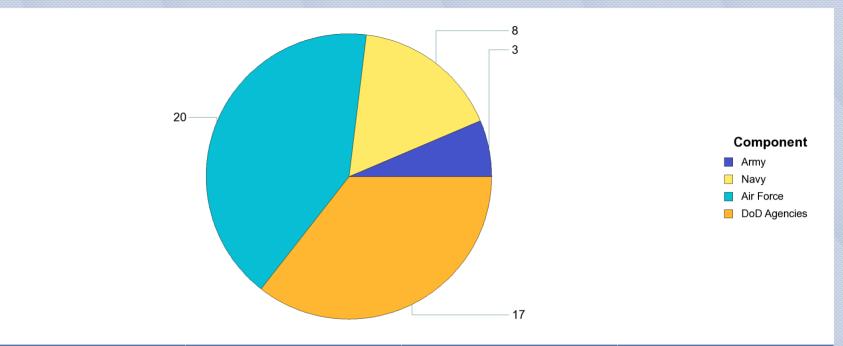
	Level Positions/Scientific and Professional	Total	% Compared to Total Senior Leader Population	Senior Leader % Compared to Total Appropriated Fund Population
IP		132	44.15%	0.0167%
SL		48	16.05%	0.0061%
ST	-	119	39.80%	0.0151%
	Total	299	100.00%	0.0379%
	Total Appropriated	789,847		

DEPARTMENT OF DEFENSE DOD Intelligence Professional by Component (Appropriated Fund)



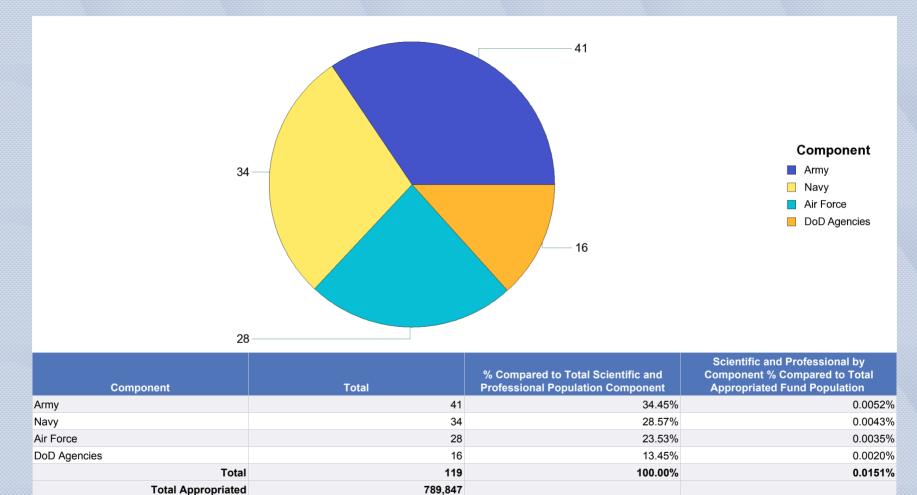
Component	Total	% Compared to Total Intelligence Professional Population Component	Intelligence Professional by Component % Compared to Total Appropriated Fund Population
Army	36	27.27%	0.0046%
Navy	30	22.73%	0.0038%
Air Force	35	26.52%	0.0044%
DoD Agencies	31	23.48%	0.0039%
Total	132	100.00%	0.0167%
Total Appropriated	789,847		



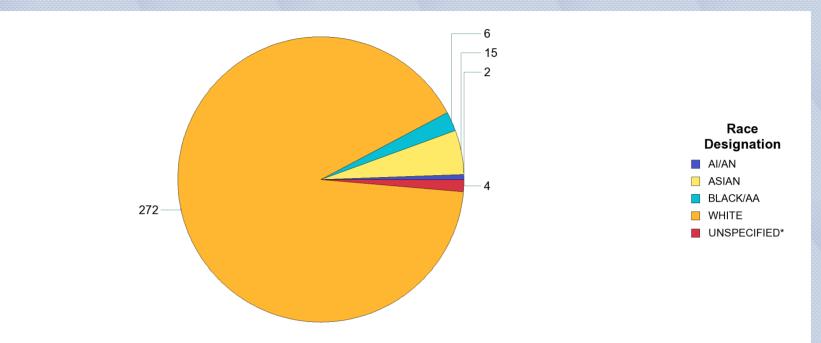


Component	Total	% Compared to Total Senior Level Population Component	Senior Level by Component % Compared to Total Appropriated Fund Population
Army	3	6.25%	0.0004%
Navy	8	16.67%	0.0010%
Air Force	20	41.67%	0.0025%
DoD Agencies	17	35.42%	0.0022%
Total	48	100.00%	0.0061%
Total Appropriated	789,847		





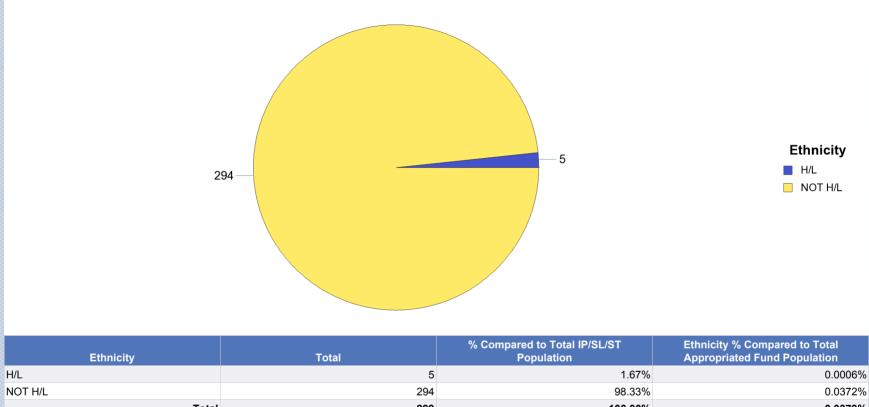
#### DEPARTMENT OF DEFENSE DOD Intel Prof/Senior Level Psns/Scientific and Prof Demographics-Race (Appr Fund)



Race Designation	Total	% Compared to Total IP/SL/ST Race Designation	Race Designation % Compared to Total Appropriated Fund Population
AI/AN	2	0.67%	0.0003%
ASIAN	15	5.02%	0.0019%
BLACK/AA	6	2.01%	0.0008%
WHITE	272	90.97%	0.0344%
UNSPECIFIED*	4	1.34%	0.0005%
Total	299	100.00%	0.0379%
Total Appropriated	789,847		

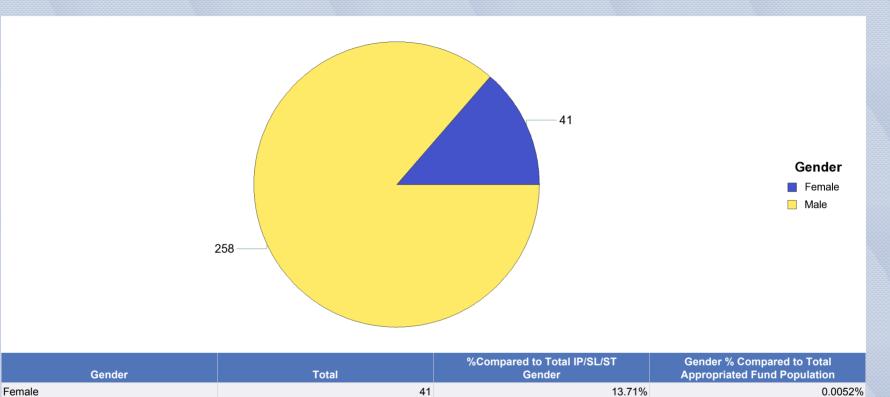
\*This group is composed primarily of those individuals who are designated as Hispanic but do not have a race designation

#### DEPARTMENT OF DEFENSE DOD Intel Prof/Senior Level Psns/Scientific and Prof Demographics-Ethnicity (Appr Fund)



Total	299	100.00%	0.0379%
Total Appropriated	789,847		

## DEPARTMENT OF DEFENSE DOD Intel Prof/Senior Level Psns/Scientific and Prof Demographics-Gender (Appr Fund)



6	0
~	~

258

299

789,847

Male

Total

**Total Appropriated** 

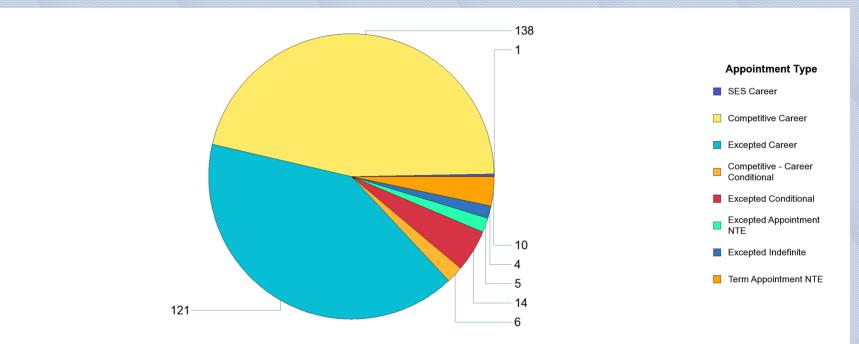
86.29%

100.00%

0.0327%

0.0379%

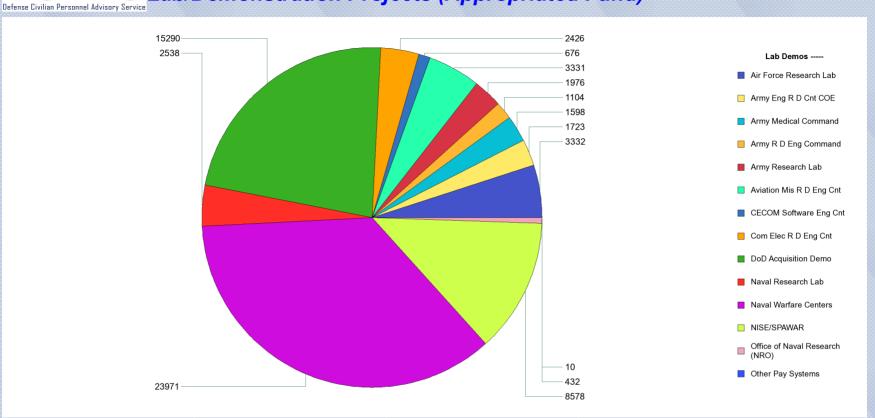
## DEPARTMENT OF DEFENSE DOD Intel Prof/Senior Level Psns/Scientific and Prof by Appointment Type (Appr Fund)



Appointment Type	Total	%Compared to Total IP/SL/ST Appointment Type	IP/SL/ST Appointment Type % Compared to Total Appropriated Fund Population
SES Career	1	0.33%	0.0001%
Competitive Career	138	46.15%	0.0175%
Excepted Career	121	40.47%	0.0153%
Competitive - Career Conditional	6	2.01%	0.0008%
Excepted Conditional	14	4.68%	0.0018%
Excepted Appointment NTE	5	1.67%	0.0006%
Excepted Indefinite	4	1.34%	0.0005%
Term Appointment NTE	10	3.34%	0.0013%
Total	299	100.00%	0.0379%
Total Appropriated	789,847		

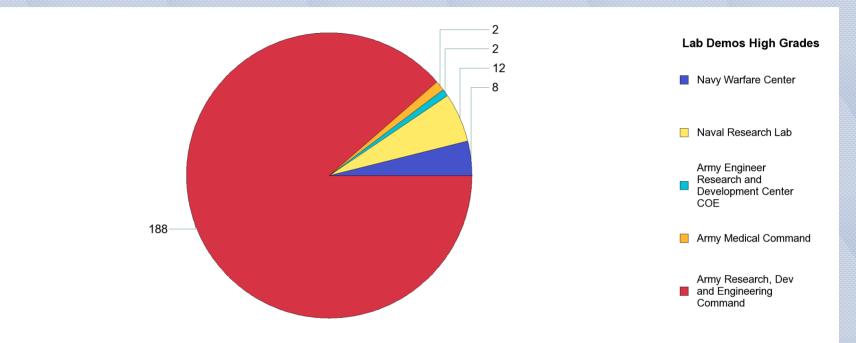
# Lab/Demonstration Projects (Appropriated Fund)

DEPARTMENT OF DEFENSE



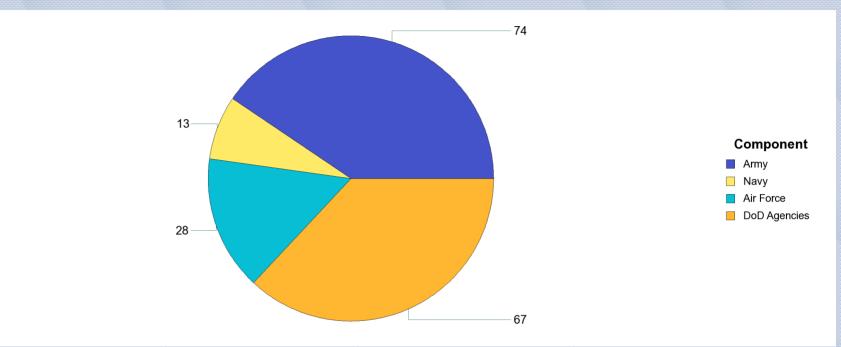
	Lab Demos	Total	% Compared to Total Lab Demos Population	Lab Demos % Compared To Total Appropriated Fund Population
A	ir Force Research Lab	3,332	4.97%	0.42%
A	rmy Eng R D Cnt COE	1,723	2.57%	0.22%
A	rmy Medical Command	1,598	2.39%	0.20%
A	rmy R D Eng Command	1,104	1.65%	0.14%
A	rmy Research Lab	1,976	2.95%	0.25%
A	viation Mis R D Eng Cnt	3,331	4.97%	0.42%
C	ECOM Software Eng Cnt	676	1.01%	0.09%
C	Com Elec R D Eng Cnt	2,426	3.62%	0.31%
D	OoD Acquisition Demo	15,290	22.83%	1.94%
N	laval Research Lab	2,538	3.79%	0.32%
N	laval Warfare Centers	23,971	35.79%	3.03%
N	IISE/SPAWAR	8,578	12.81%	1.09%
C	Office of Naval Research (NRO)	432	0.64%	0.05%
C	Other Pay Systems	10	0.01%	0.00%
	Total	66,985	100.00%	8.48%
	Total Appropriated	789,847		

DEPARTMENT OF DEFENSE Lab/Demonstration Projects High Grades (Appropriated Fund)



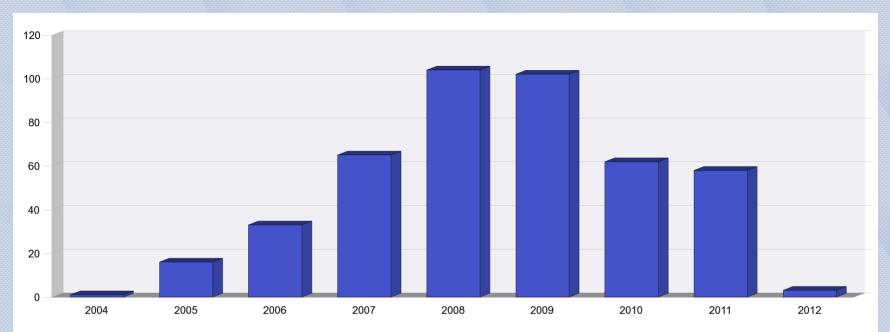
Lab Demos High Grades	Grade 05 and Grade 06	% Compared to Total Lab Demos High Grades Population	Lab Demos High Grades% Compared To Total Appropriated Fund Population
Navy Warfare Center	8	3.77%	0.0010%
Naval Research Lab	12	5.66%	0.0015%
Army Engineer Research and Development Center COE	2	0.94%	0.0003%
Army Medical Command	2	0.94%	0.0003%
Army Research, Dev and Engineering Command	188	88.68%	0.0238%
Total	212	100.00%	0.0268%
Total Appropriated	789,847		





Component	Total	% Compared to Total Experts	% Compared to Total Appropriated Fund
Army	74	40.66%	0.0094%
Navy	13	7.14%	0.0017%
Air Force	28	15.38%	0.0036%
DoD Agencies	67	36.81%	0.0085%
Total	182	100.00%	0.0232%
Total Appropriated	789,847		

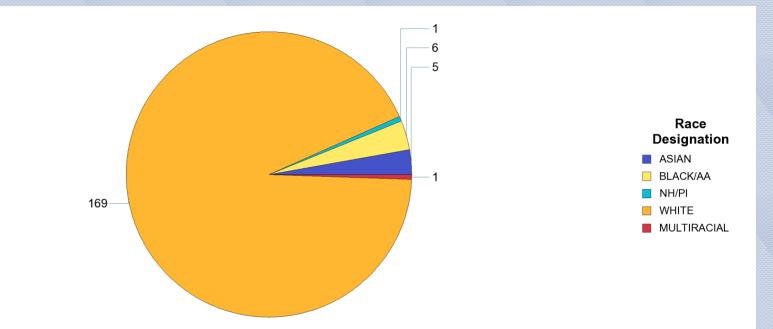
## DEPARTMENT OF DEFENSE Highly Qualified Experts hired since 02/27/2004 Legal Authority 5 U.S.C. 9903 (Appropriated Fund)



#### **Fiscal Year**

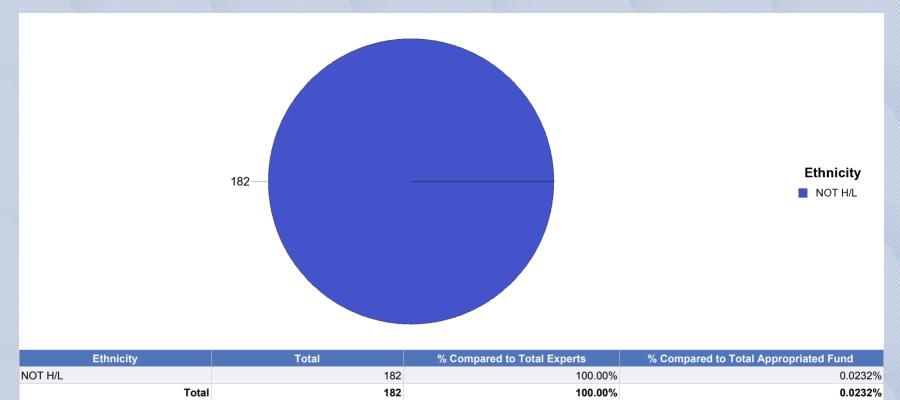
Fiscal Year	Total	% Compared to Total Experts Hires	% Compared to Total Appropriated Fund
2004	1	0.23%	0.000%
2005	16	3.60%	0.002%
2006	33	7.43%	0.005%
2007	65	14.64%	0.010%
2008	104	23.42%	0.015%
2009	102	22.97%	0.015%
2010	62	13.96%	0.009%
2011	58	13.06%	0.009%
2012	3	0.68%	0.000%
Total	444	100.00%	0.066%





Race Designation	Total	% Compared to Total Experts	% Compared to Total Appropriated Fund
ASIAN	5	2.75%	0.0006%
BLACK/AA	6	3.30%	0.0008%
NH/PI	1	0.55%	0.0001%
WHITE	169	92.86%	0.0215%
MULTIRACIAL	1	0.55%	0.0001%
Total	182	100.00%	0.0232%
Total Appropriated	789,847		

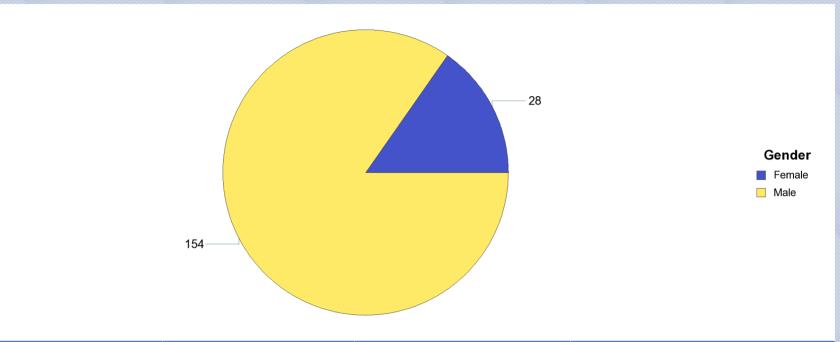




789,847

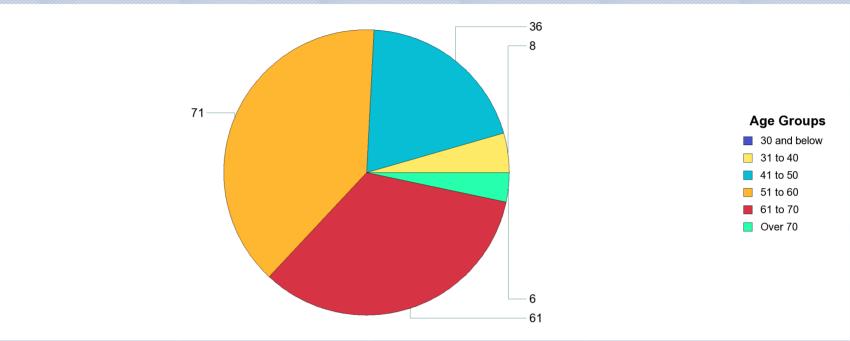
**Total Appropriated** 





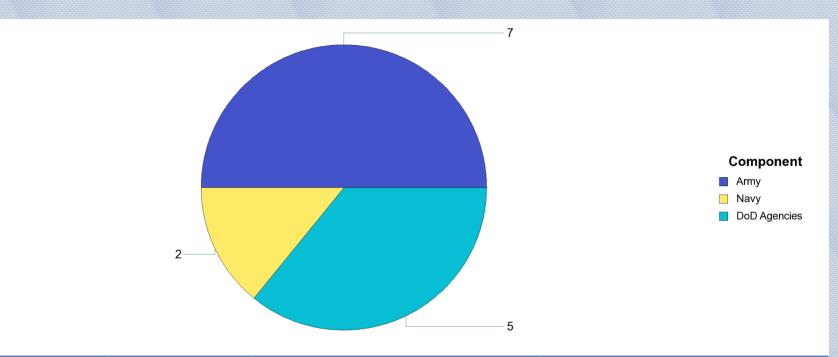
Gender	Total	% Compared to Total Experts	% Compared to Total Appropriated Fund
Female	28	15.38%	0.0036%
Male	154	84.62%	0.0196%
Total	182	100.00%	0.0232%
Total Appropriated	789,847		

#### DEPARTMENT OF DEFENSE Highly Qualified Experts Demographics - Age Group (Appr Fund)



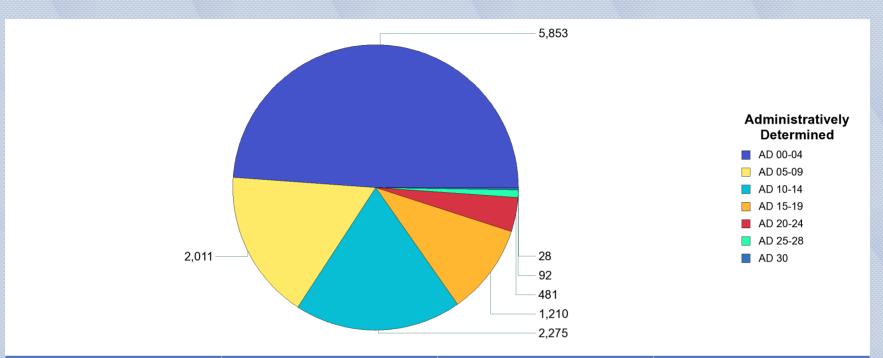
Age Groups	Person Count	% Compared to Total Experts	% Compared to Total Appropriated Fund
30 and below			
31 to 40	8	4.40%	0.0010%
41 to 50	36	19.78%	0.0046%
51 to 60	71	39.01%	0.0090%
61 to 70	61	33.52%	0.0078%
Over 70	6	3.30%	0.0008%
Total	182	100.00%	0.0232%
Total Appropriated	789,847		

#### DEPARTMENT OF DEFENSE 5 USC 3325 - Appointments to Scientific and Professional Positions Current Employees (Appropriated Fund)



Component	Person Count	% Compared To Total Hired under DARPA Authority	% Compared to Total Appropriated Fund Population
Army	7	50.00%	0.001%
Navy	2	14.29%	0.000%
DoD Agencies	5	35.71%	0.001%
Total	14	100.00%	0.002%
Total Appropriated	789,847		

DEPARTMENT OF DEFENSE Administratively Determined (Appropriated Fund) Defense Civilian Personnel Advisory Service

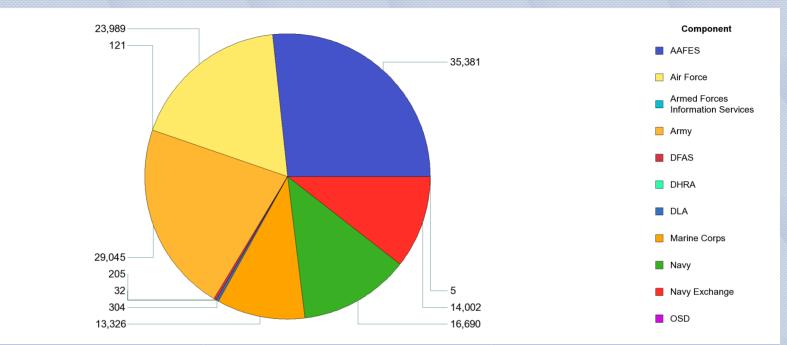


Administratively Determined	Total	% Compared to Total Administratively Determined	AD % Compared to Total Appropriated Fund Population
AD 00-04	5,853	48.98%	0.74%
AD 05-09	2,011	16.83%	0.25%
AD 10-14	2,275	19.04%	0.29%
AD 15-19	1,210	10.13%	0.15%
AD 20-24	481	4.03%	0.06%
AD 25-28	92	0.77%	0.01%
AD 30	28	0.23%	0.00%
Total	11,950	100.00%	1.51%
Total Appropriated	789,847		



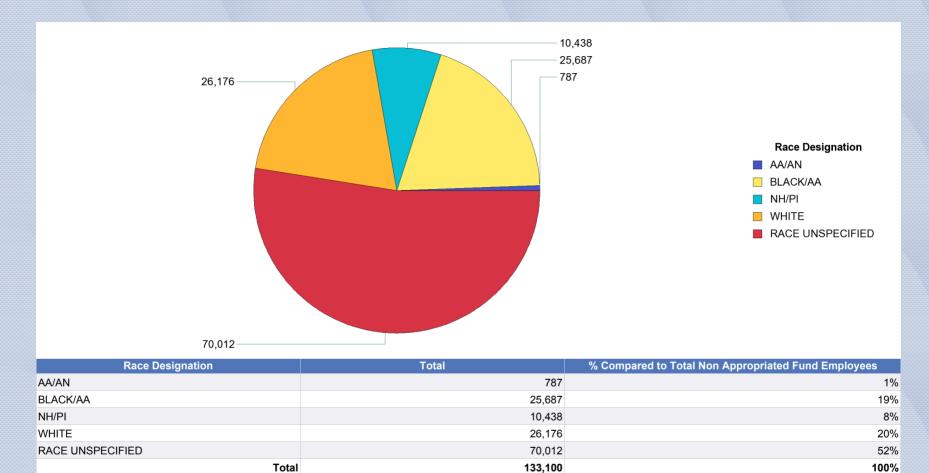
## NON APPROPRIATED FUND

DEPARTMENT OF DEFENSE Non Appropriated Fund Employees by Component Defense Eivilian Personnel Advisory Service

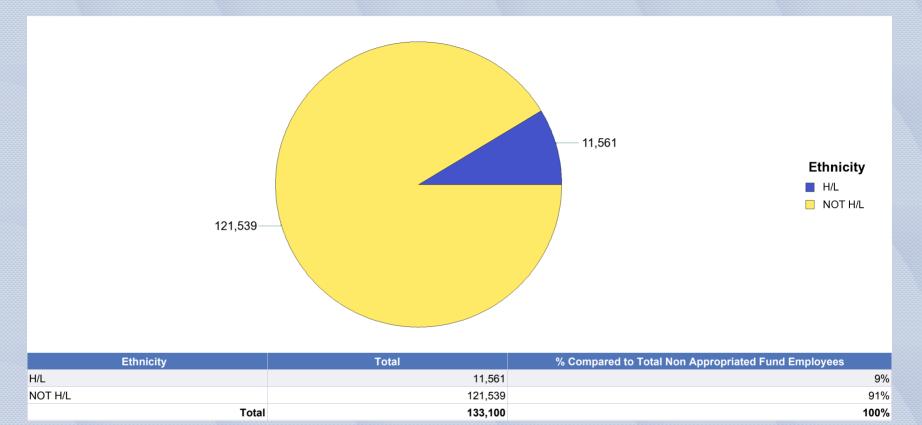


Component	Total	% Compared to Total Non Appropriated Fund
AAFES	35,381	27%
Air Force	23,989	18%
Armed Forces Information Services	121	0%
Army	29,045	22%
DFAS	205	0%
DHRA	32	0%
DLA	304	0%
Marine Corps	13,326	10%
Navy	16,690	13%
Navy Exchange	14,002	10%
OSD	5	0%
Total	133,100	100%

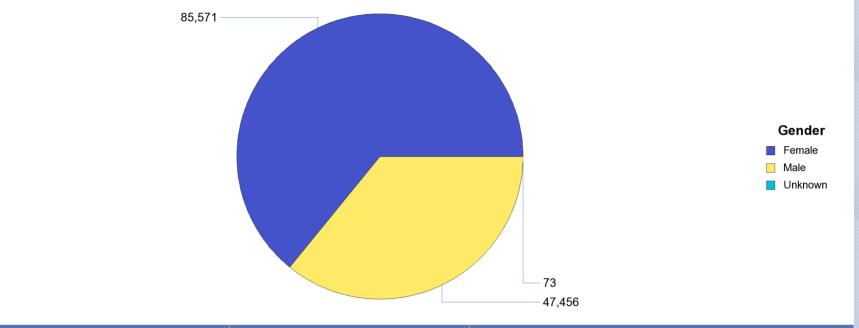
DEPARTMENT OF DEFENSE Non Appropriated Fund Race Designation





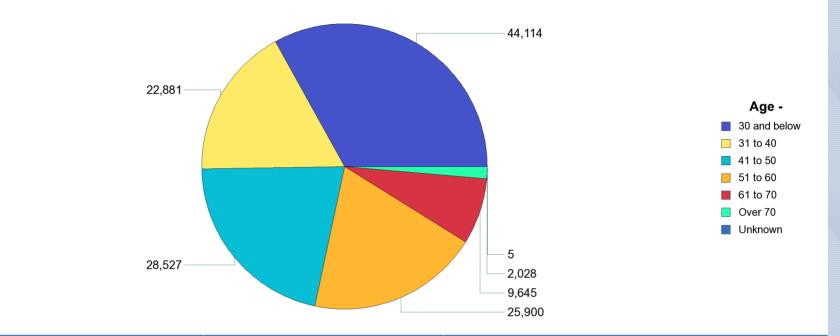


DEPARTMENT OF DEFENSE Non Appropriated Fund Gender Defense Civilian Personnel Advisory Service



Gender	Total	% Compared to Total Non Appropriated Fund Employees	
Female	85,571	64%	
Male	47,456	36%	
Unknown	73	0%	
Total		100%	

DEPARTMENT OF DEFENSE DEFENSE Civilian Personnel Advisory Service
Non Appropriated Fund by Age

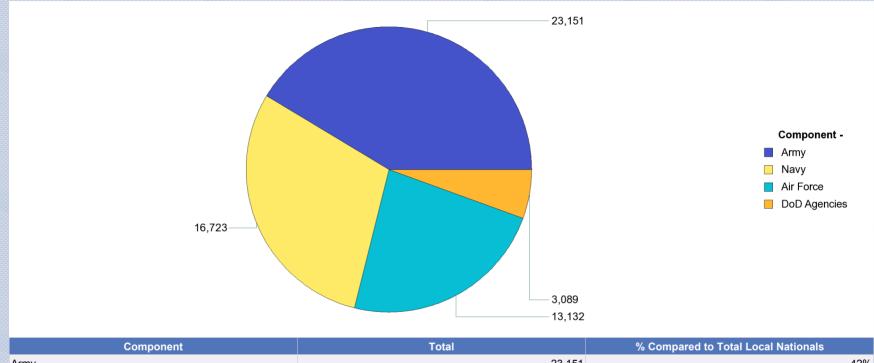


Age	Total	% Compared to Total Non Appropriated Fund
30 and below	44,114	34%
31 to 40	22,881	17%
41 to 50	28,527	21%
51 to 60	25,900	19%
61 to 70	9,645	7%
Over 70	2,028	2%
Unknown	5	0%
Total	133,100	100%



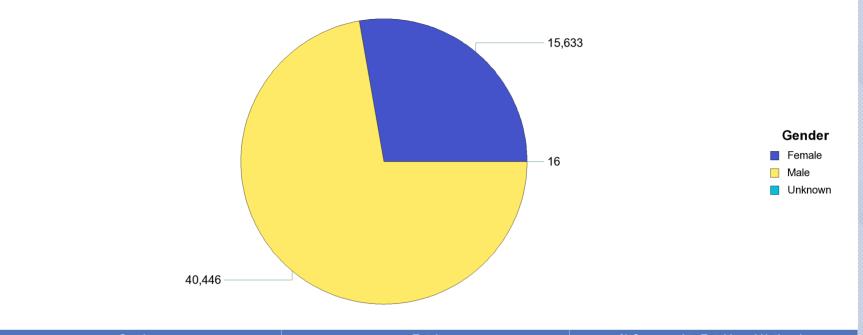
## **LOCAL NATIONALS**

DEPARTMENT OF DEFENSE DEFENSE Civilian Personnel Advisory Service



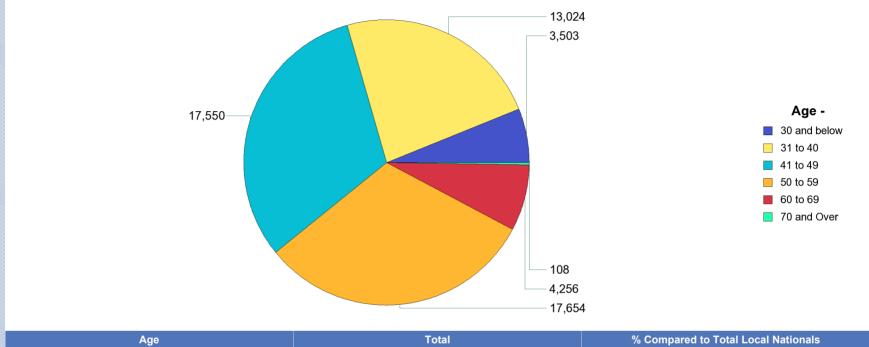
Component	Total	% Compared to Total Local Nationals	-
Army	23,151	42%	
Navy	16,723	29%	
Air Force	13,132	23%	
DoD Agencies	3,089	6%	
Total	56,095	100%	





Gender	Total	% Compared to Total Local Nationals	
Female	15,633	28%	
Male	40,446	72%	
Unknown	16	0%	
Total	56,095	100%	





Age	Total	% Compared to Total Local Nationals	
30 and below	3,503	7%	
31 to 40	13,024	23%	
41 to 49	17,550	31%	
50 to 59	17,654	31%	
60 to 69	4,256	8%	
70 and Over	108	0%	
Total	56,095	100%	

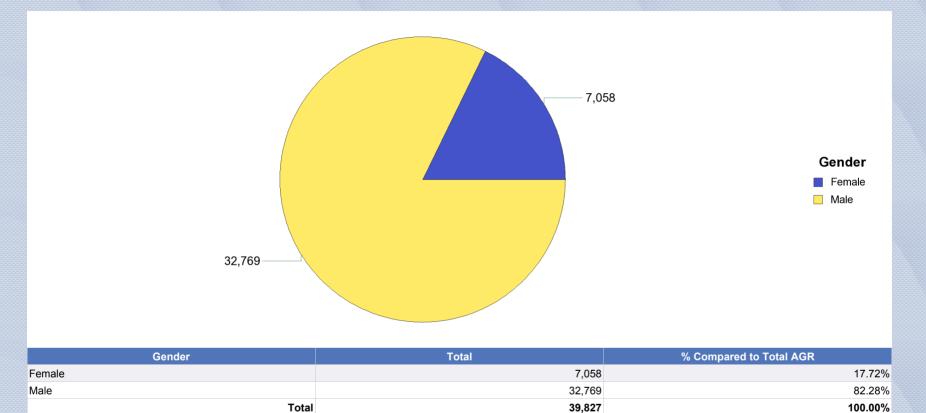


# **ACTIVE GUARD RESERVE**

DEPARTMENT OF DEFENSE **S**Active Guard Reserve by Component D/ Defense Civilian Personnel Advisory Service 27,749 Component Active Guard Reserve Army Active Guard Reserve Air Force 12,078 % Compared to Total AGR Component Total

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Active Guard Reserve Army	27,749	69.67%	
Active Guard Reserve Air Force	12,078	30.33%	
Total	39,827	100.00%	





DEPARTMENT OF DEFENSE Active Guard Reserve by Age Defense Civilian Personnel Advisory Service

