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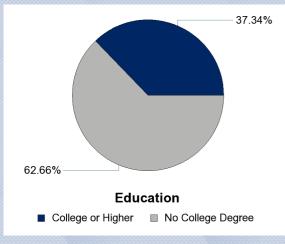
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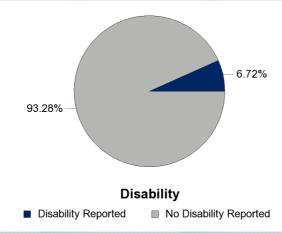


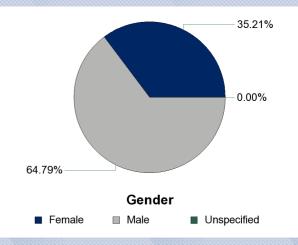
APPROPRIATED FUND

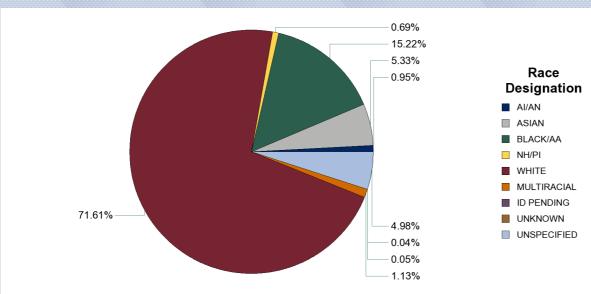


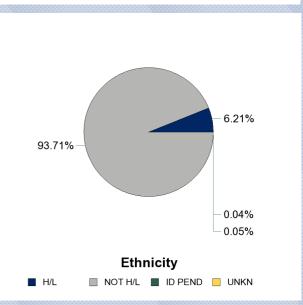
DoD Civilian Overview (Appropriated Fund)









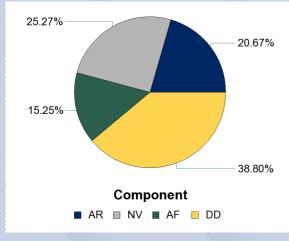


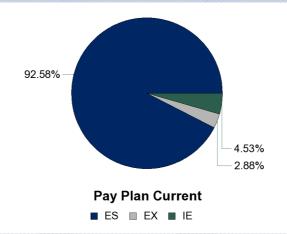
Percentages compared to Total Appropriated Fund population (787214)

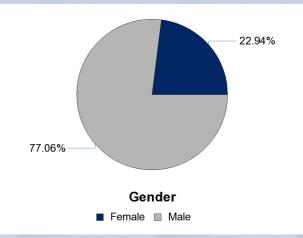
*This group is composed primarily of those individuals who are designated as Hispanic but do not have a race designation

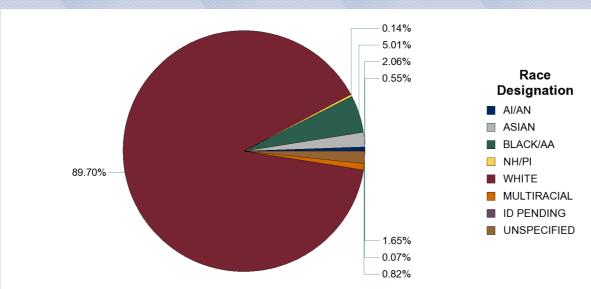


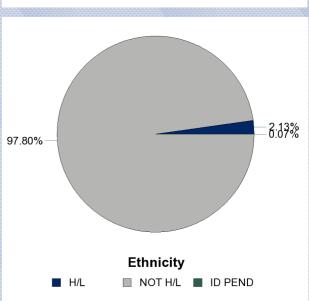
DoD Senior Leader (ES, EX, IE Pay Plans) Overview (Appropriated Fund)









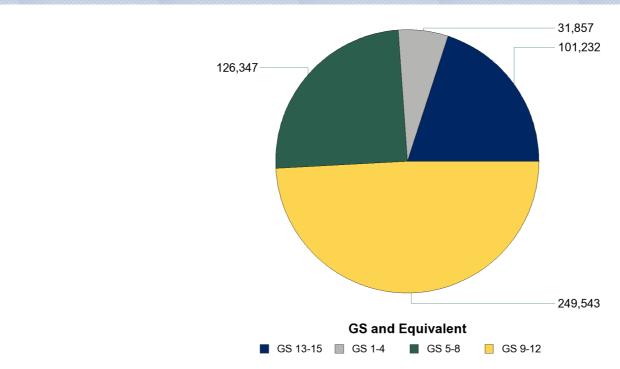


Percentages compared to Total Senior Leader population (1456)

*This group is composed primarily of those individuals who are designated as Hispanic but do not have a race designation



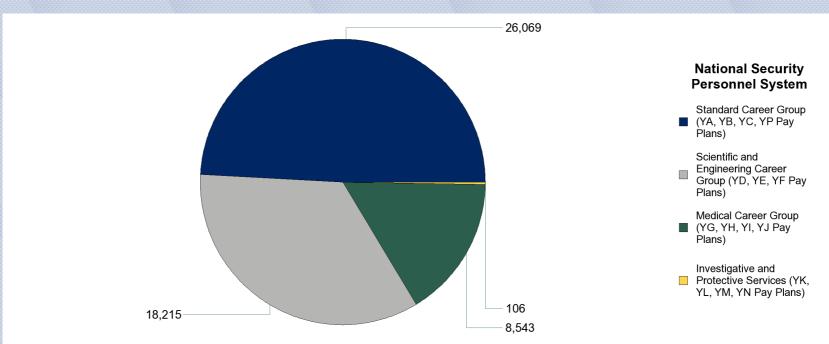
General Schedule (Appropriated Fund)



Total	% Compared to Total GS and Equivalent	GS % Compared to Total Appropriated Fund Population
101,232	19.89%	12.86%
31,857	6.26%	4.05%
126,347	24.82%	16.05%
249,543	49.03%	31.70%
508,979	100.00%	64.66%
787,214		
	101,232 31,857 126,347 249,543 508,979	Total Equivalent 101,232 19.89% 31,857 6.26% 126,347 24.82% 249,543 49.03% 508,979 100.00%

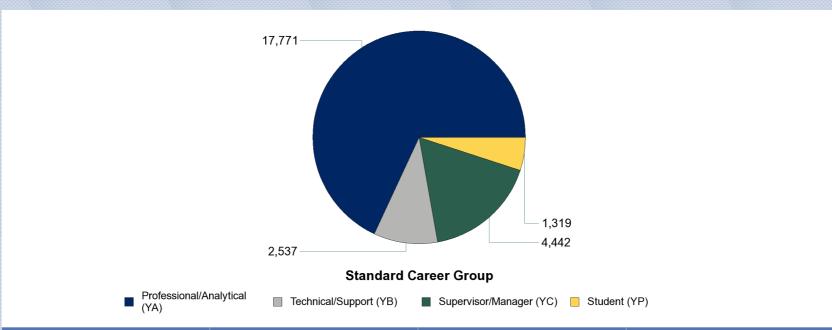
* Includes GG, GL, GM and GS Pay Plans





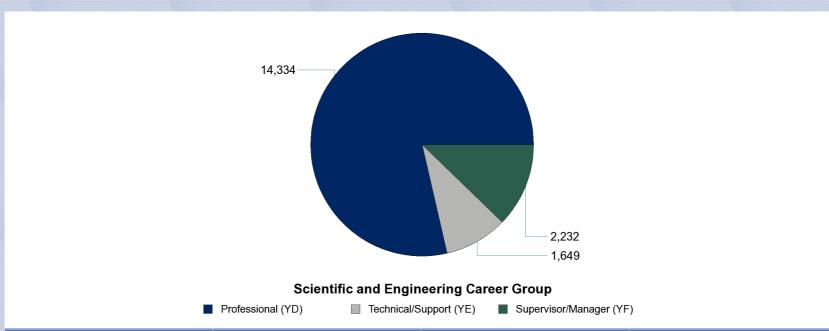
National Security Personnel System	Total	% Compared to Total National Security Personnel System	NSPS % Compared to Total Appropriated Fund Population
Standard Career Group (YA, YB, YC, YP Pay Plans)	26,069	49.25%	3.31%
Scientific and Engineering Career Group (YD, YE, YF Pay Plans)	18,215	34.41%	2.31%
Medical Career Group (YG, YH, YI, YJ Pay Plans)	8,543	16.14%	1.09%
Investigative and Protective Services (YK, YL, YM, YN Pay Plans)	106	0.20%	0.01%
Total	52,933	100.00%	6.72%
Total Appropriated	787,214		





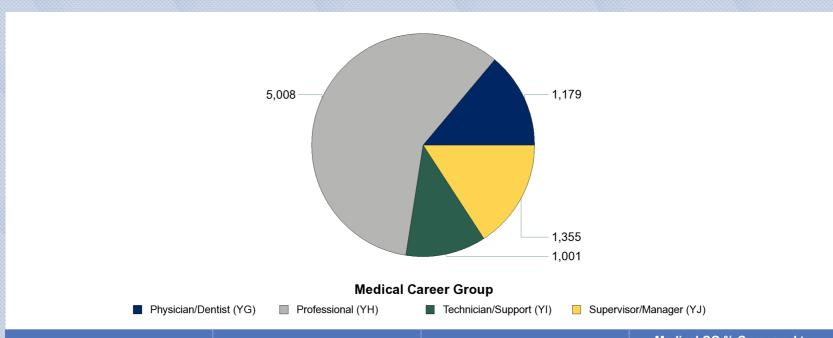
Standard Career Group	Total	% Compared to Total Standard Career Group	Standard CG % Compared to Total Appropriated Fund Population
Professional/Analytical (YA)	17,771	68.17%	2.26%
Technical/Support (YB)	2,537	9.73%	0.32%
Supervisor/Manager (YC)	4,442	17.04%	0.56%
Student (YP)	1,319	5.06%	0.17%
Total	26,069	100.00%	3.31%
Total Appropriated	787,214		





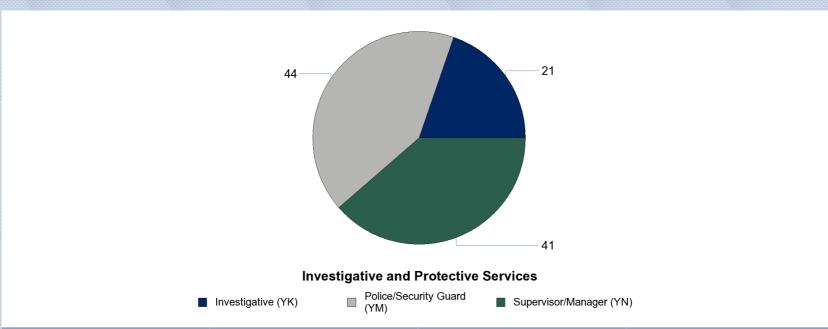
Scientific and Engineering Career Group	Total	% Compared to Total Scientific and Engineering Career Group	Scientific and Engineering CG % Compared to Total Appropriated Fund Population
Professional (YD)	14,334	78.69%	1.82%
Technical/Support (YE)	1,649	9.05%	0.21%
Supervisor/Manager (YF)	2,232	12.25%	0.28%
Total	18,215	100.00%	2.31%
Total Appropriated	787,214		





Medical Career Group	Total	% Compared to Total Medical Career Group	Medical CG % Compared to Total Appropriated Fund Population
Physician/Dentist (YG)	1,179	13.80%	0.15%
Professional (YH)	5,008	58.62%	0.64%
Technician/Support (YI)	1,001	11.72%	0.13%
Supervisor/Manager (YJ)	1,355	15.86%	0.17%
Total	8,543	100.00%	1.09%
Total Appropriated	787,214		

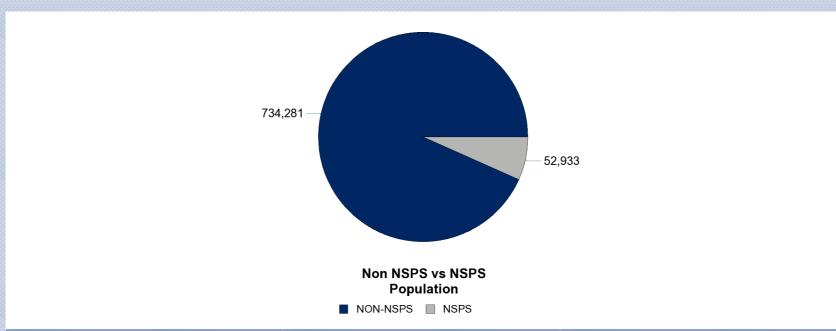




Investigative and Protective Services	Total	% Compared to Total Investigative and Protective Services	Investigative and Protective Services % Compared to Total Appropriated Fund Population
Investigative (YK)	21	19.81%	0.00%
Police/Security Guard (YM)	44	41.51%	0.01%
Supervisor/Manager (YN)	41	38.68%	0.01%
Total	106	100.00%	0.01%
Total Appropriated	787,214		



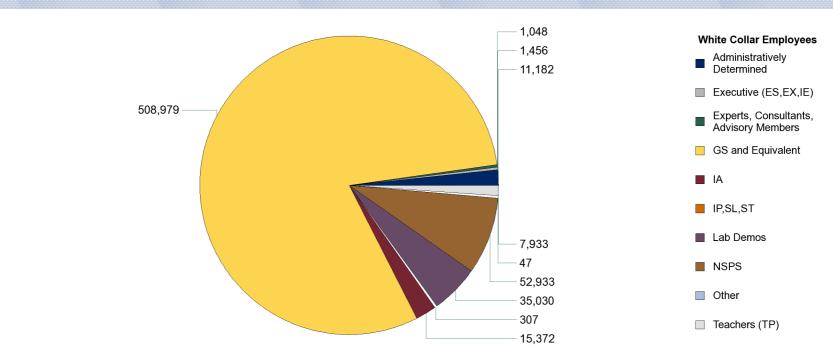
Non NSPS vs NSPS (Appropriated Fund)



Non NSPS vs NSPS Population	Total	Non NSPS% and NSPS% Compared To Total Appropriated Fund Population
NON-NSPS	734,281	93.28%
NSPS	52,933	6.72%
Total	787,214	100.00%



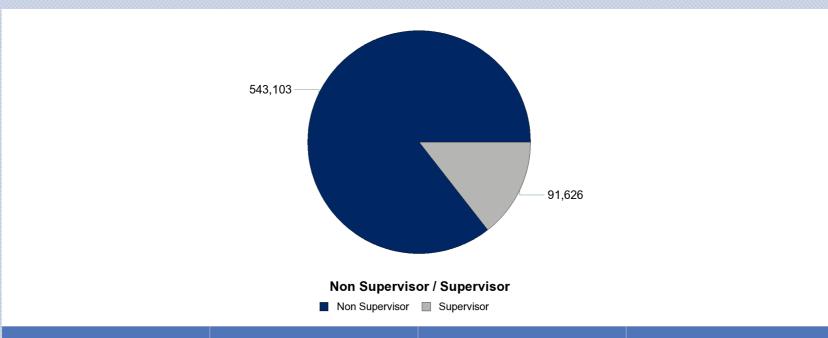
White Collar Employees (Appropriated Fund)



White Collar Employees	Total	% Compared to Total White Collar Employees	White Collar % Compared to Total Appropriated Fund Population
Administratively Determined	11,182	1.76%	1.42%
Executive (ES,EX,IE)	1,456	0.23%	0.18%
Experts, Consultants, Advisory Members	1,048	0.17%	0.13%
GS and Equivalent	508,978	80.19%	64.66%
IA	15,372	2.42%	1.95%
IP,SL,ST	307	0.05%	0.04%
Lab Demos	35,472	5.59%	4.51%
NSPS	52,933	8.34%	6.72%
Other	47	0.01%	0.01%
Teachers (TP)	7,933	1.25%	1.01%
Total	634,728	100.00%	80.63%
Total Appropriated	787,214		



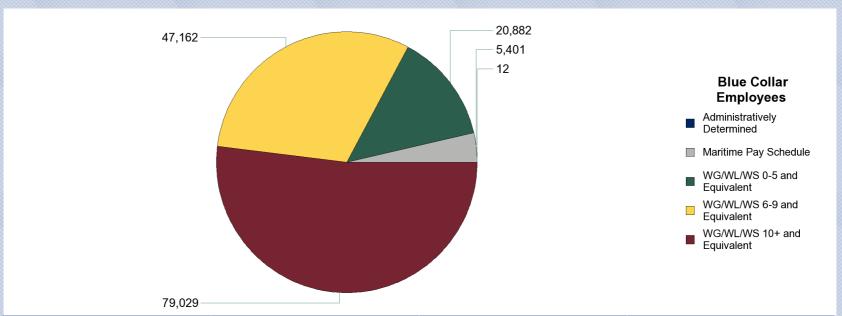
White Collar Employees Non Supervisor/Supervisor (Appropriated Fund)



White Collar Non Supervisor/ Supervisor	Total	% Compared to Total White Collar Non Supervisor/ Supervisor	White Collar Non Supervisor/ Supervisor % Compared to Total Appropriated Fund Population
Non Supervisor	543,102	85.56%	68.99%
Supervisor	91,626	14.44%	11.64%
Total	634,728	100.00%	80.63%
Total Appropriated	787,214		



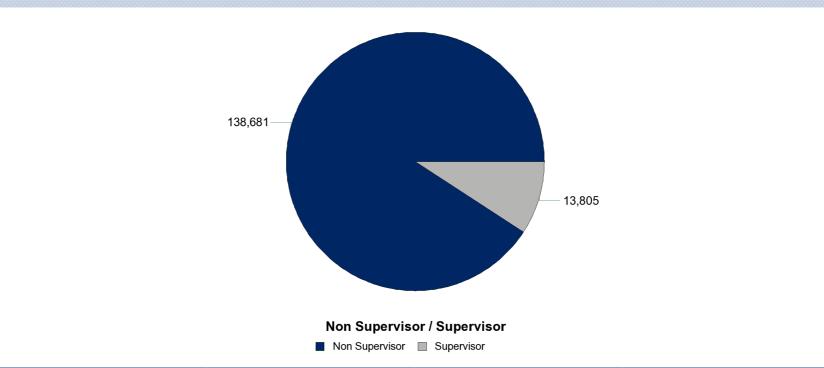
Blue Collar Employees (Appropriated Fund)



Blue Collar Employees	Total	% Compared to Total Blue Collar Employees	Blue Collar % Compared to Total Appropriated Fund Population
Administratively Determined	12	0.01%	0.00%
Maritime Pay Schedule	5,401	3.54%	0.69%
WG/WL/WS 0-5 and Equivalent	20,882	13.69%	2.65%
WG/WL/WS 6-9 and Equivalent	47,162	30.93%	5.99%
WG/WL/WS 10+ and Equivalent	79,029	51.83%	10.04%
Total	152,486	100.00%	19.37%
Total Appropriated	787,214		



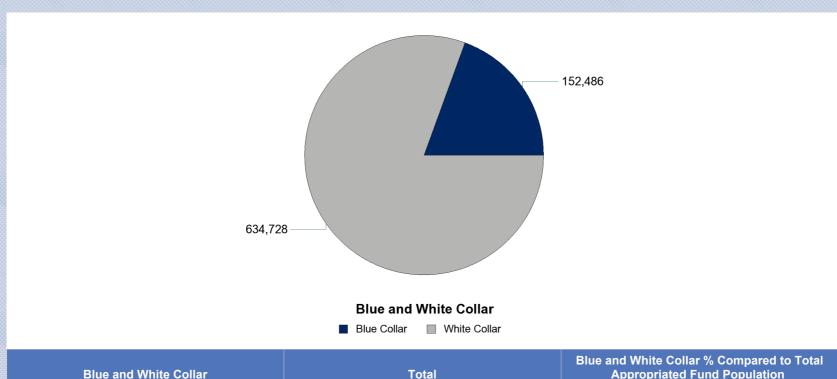
Blue Collar Employees Non Supervisor/Supervisor (Appropriated Fund)



Blue Collar Non Supervisor/ Supervisor	Total	% Compared to Total Blue Collar Non Supervisor / Supervisor	Blue Collar Non Supervisor/ Supervisor % Compared to Total Appropriated Fund Population
Non Supervisor	138,681	90.95%	17.62%
Supervisor	13,805	9.05%	1.75%
Total	152,486	100.00%	19.37%
Total Appropriated	787,214		



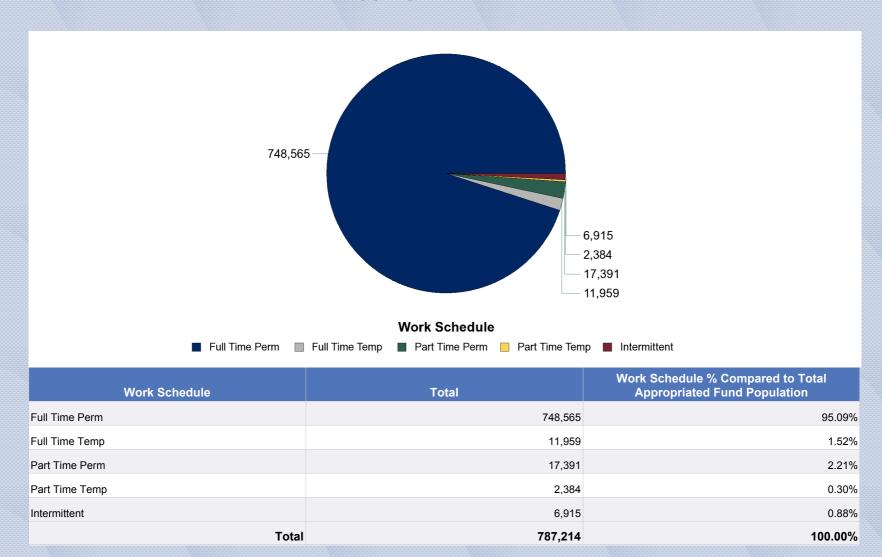
Blue Collar vs White Collar (Appropriated Fund)



Blue and White Collar	Total	Blue and White Collar % Compared to Total Appropriated Fund Population
Blue Collar	152,486	19.37%
White Collar	634,728	80.63%
Total	787,214	100.00%

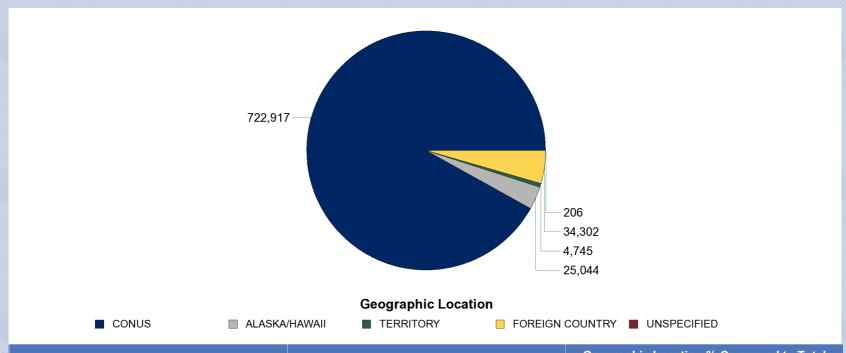


Work Schedule (Appropriated Fund)





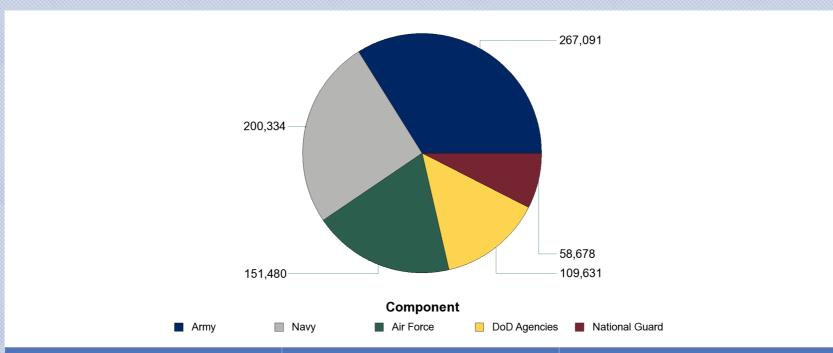
CONUS vs OCONUS (Appropriated Fund)



Geographic Location	Total	Geographic Location % Compared to Total Appropriated Fund Population
CONUS	722,917	91.83%
ALASKA/HAWAII	25,044	3.18%
TERRITORY	4,745	0.60%
FOREIGN COUNTRY	34,302	4.36%
UNSPECIFIED	206	0.03%
Total	787,214	100.00%

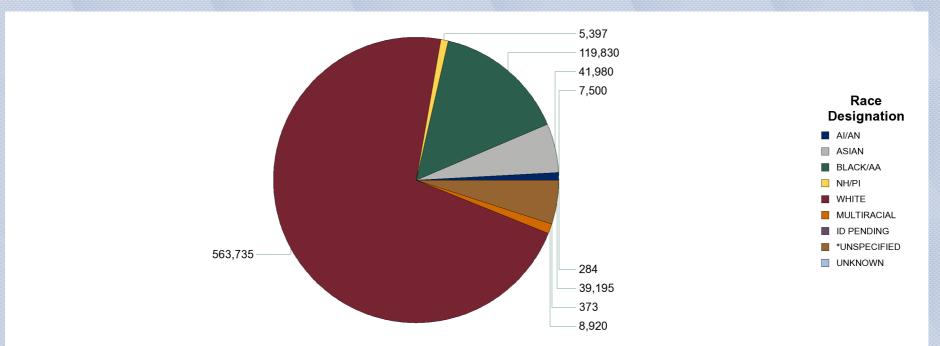


Employees by Component (Appropriated Fund)



Component	Total	Component % Compared to Total Appropriated Fund Population
Army	267,091	33.93%
Navy	200,334	25.45%
Air Force	151,480	19.24%
DoD Agencies	109,631	13.93%
National Guard	58,678	7.45%
Total	787,214	100.00%

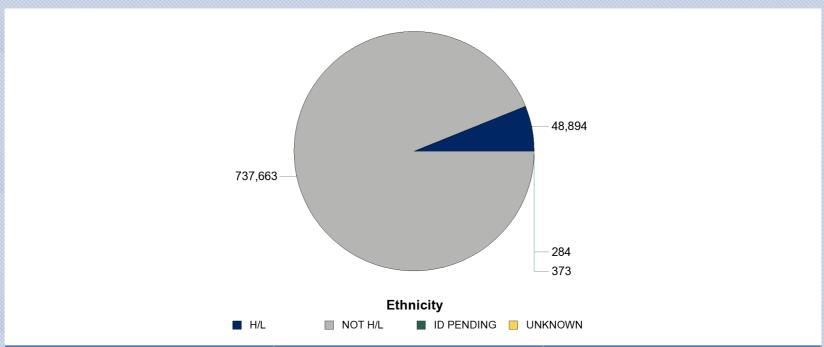




Race Designation	Total	Race Designation % Compared to Total Appropriated Fund Population
AI/AN	7,500	0.95%
ASIAN	41,980	5.33%
BLACK/AA	119,830	15.22%
NH/PI	5,397	0.69%
WHITE	563,735	71.61%
MULTIRACIAL	8,920	1.13%
ID PENDING	373	0.05%
*UNSPECIFIED	39,195	4.98%
UNKNOWN	284	0.04%
Tota	787,214	100.00%

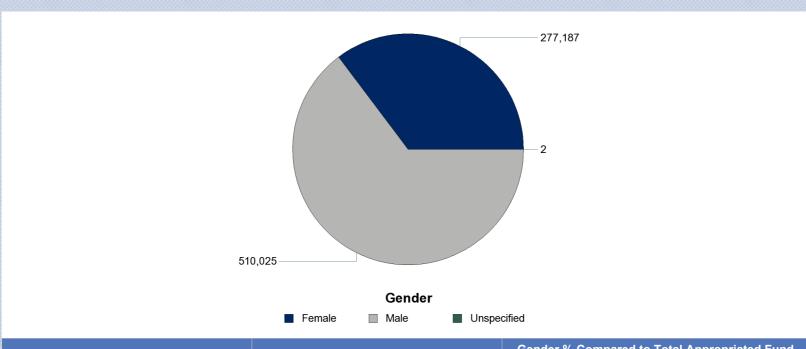
^{*}This group is composed primarily of those individuals who are designated as Hispanic but do not have a race designation





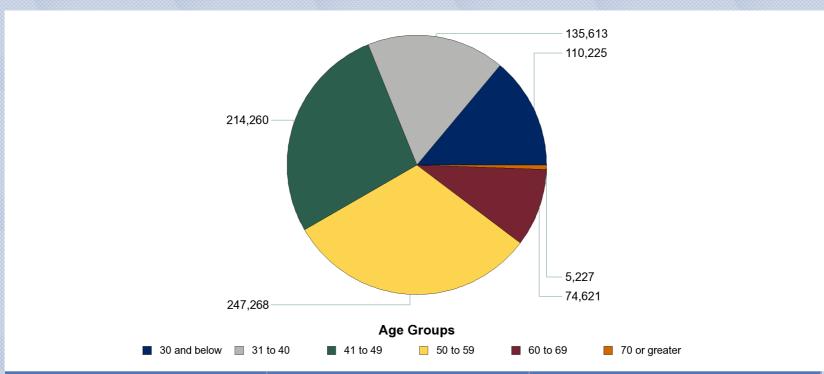
Ethnicity	Total	Ethnicity % Compared to Total Appropriated Fund Population
H/L	48,894	6.21%
NOT H/L	737,663	93.71%
ID PENDING	373	0.05%
UNKNOWN	284	0.04%
	787,214	100.00%





Gender	Total	Gender % Compared to Total Appropriated Fund Population
Female	277,187	35.21%
Male	510,025	64.79%
Unspecified	2	0.00%
Total	787,214	100.00%

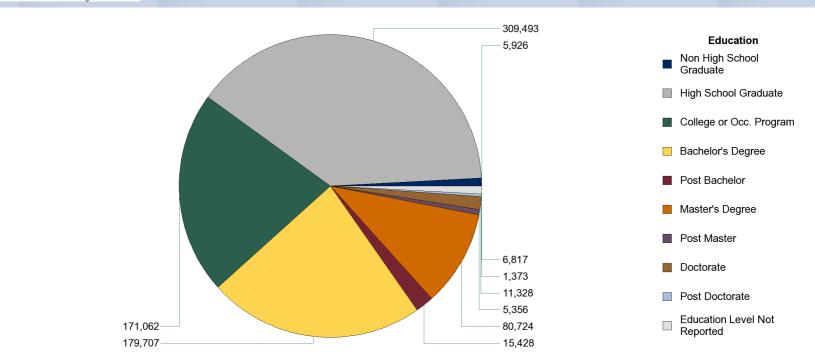




Age Groups	Total	Age Groups % Compared to Total Appropriated Fund Population
30 and below	110,225	14.00%
31 to 40	135,613	17.23%
41 to 49	214,260	27.22%
50 to 59	247,268	31.41%
60 to 69	74,621	9.48%
70 or greater	5,227	0.66%
Total	787,214	100.00%



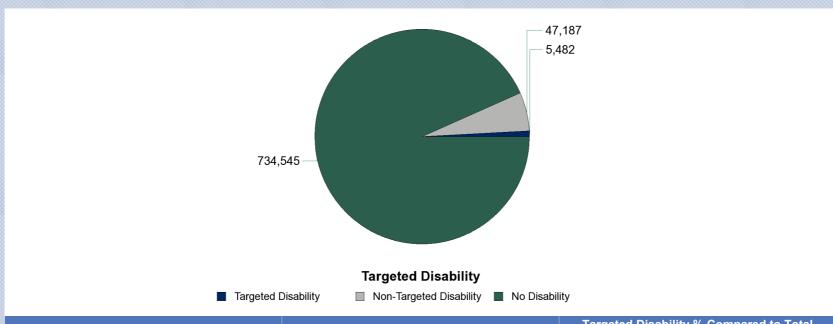
Education Levels (Appropriated Fund)



Education	Total	Education % Compared to Total Appropriated Fund Population
Non High School Graduate	5,926	0.75%
High School Graduate	309,493	39.31%
College or Occ. Program	171,062	21.73%
Bachelor's Degree	179,707	22.83%
Post Bachelor	15,428	1.96%
Master's Degree	80,724	10.25%
Post Master	5,356	0.68%
Doctorate	11,328	1.44%
Post Doctorate	1,373	0.17%
Education Level Not Reported	6,817	0.87%
Total	787,214	100.00%



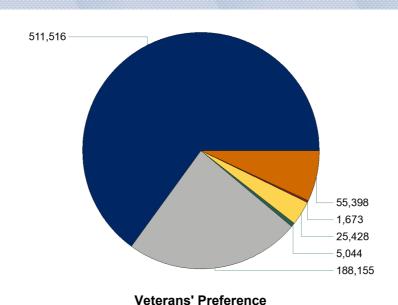
Targeted Disability (Appropriated Fund)



Targeted Disability	Total	Targeted Disability % Compared to Total Appropriated Fund
Targeted Disability	5,482	0.70%
Non-Targeted Disability	47,187	5.99%
No Disability	734,545	93.31%
Total	787,214	100.00%



Veterans' Preference (Appropriated Fund)



■ 10-Point Disability ■ 10-Point Compensable ■ 10-Point Compensable □ 10-Point Compensable

	No Preference	% of Total Component	5-Point	% of Total Component	10-Point Disability	% of Total Component	10-Point Compensable	% of Total Component	10-Point Compensable Other	% of Total Component	10-Point Compensable 30%	% of Total Component	Total DoD Civ
Army	160,425	60.06%	68,245	25.55%	2,005	0.75%	10,599	3.97%	677	0.25%	25,140	9.41%	267,091
Navy	129,959	64.87%	51,404	25.66%	1,295	0.65%	5,546	2.77%	318	0.16%	11,812	5.90%	200,334
Air Force	81,769	53.98%	49,078	32.40%	1,116	0.74%	6,526	4.31%	324	0.21%	12,667	8.36%	151,480
DoD Agencies	80,748	73.65%	19,368	17.67%	628	0.57%	2,757	2.51%	354	0.32%	5,776	5.27%	109,631
National Guard	58,615		60	0.10%	0		,			0.00%	,	0.01%	
Grand Total	511,516		188,155	23.90%	5,044						55,398	7.04%	

Note: (1) Data includes Appropriated Fund and Military Technicians Records only. It excludes LNs, NAF, AGR.

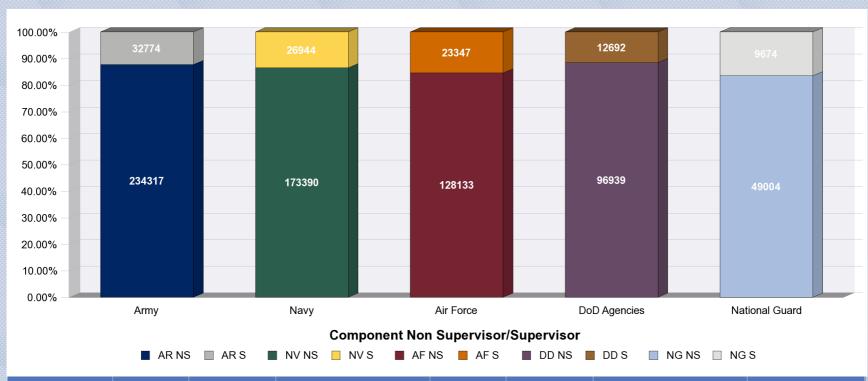
5-Point

No Preference

(2) List of Values: *5-Point: Veteran is entitled to 5-point preference *10-Point/Disability: Veteran is entitled to 10-point preference due to a service-connected disability but receives no compensation *10-Point/Compensable: Veteran is entitled to 10-point preference due to a service connected disability of less than 30 percent but receives compensation *10-Point/Compensable/30 percent: Veteran is entitled to 10-point preference due to a service connected disability of 30 percent or more that entitles vet to compensation *10-Point/Other: Other person entitled to 10-point preference: (1) Both the spouse and mother of veterans occupationally disabled because of a service connected disability; and/or (2) the widow/widower and mother of a deceased wartime veteran



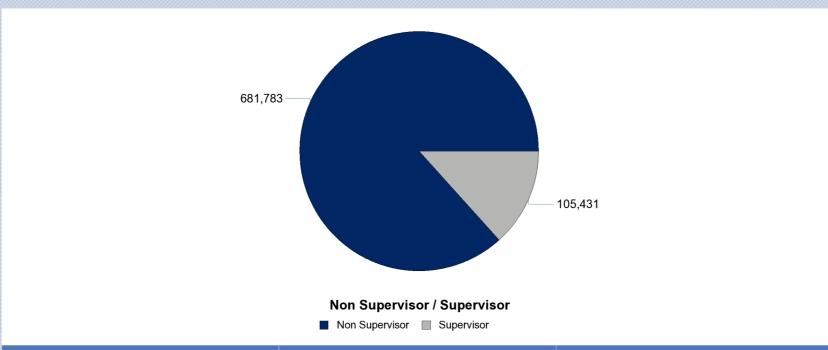
Non Supervisor/Supervisor by Component (Appropriated Fund)



	Non Supervisor/ Supervisor	N S	% Compared to Total Component	Non Supervisor/ Supervisor	s	% Compared to Total Component	Total Component
Army	AR NS	234,317	87.73%	AR S	32,774	12.27%	267,091
Navy	NV NS	173,390	86.55%	NV S	26,944	13.45%	200,334
Air Force	AF NS	128,133	84.59%	AF S	23,347	15.41%	151,480
DoD Agencies	DD NS	96,939	88.42%	DD S	12,692	11.58%	109,631
National Guard	NG NS	49,004	83.51%	NG S	9,674	16.49%	58,678
Total		681,783	86.61%		105,431	13.39%	787,214



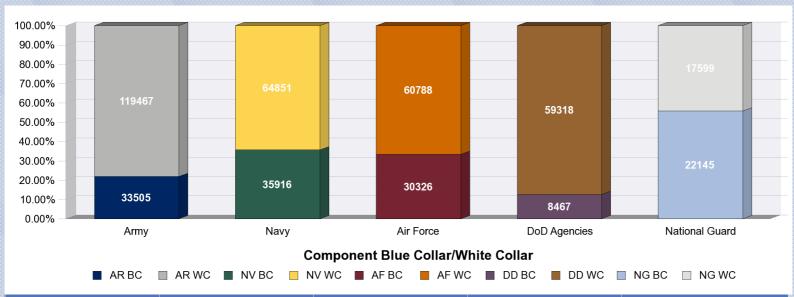
Supervisor to Employee Ratio Total Workforce (Appropriated Fund)



Non Supervisor / Supervisor	Total	Non Supervisor/Supervisor % Compared to Total Appropriated Fund Population
Non Supervisor	681,783	86.61%
Supervisor	105,431	13.39%
Total	787,214	100.00%



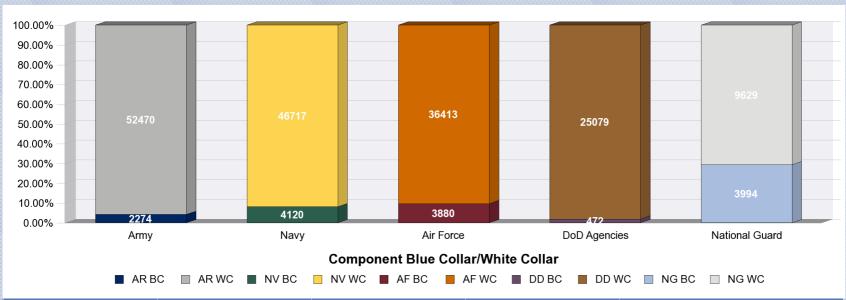
Bargaining Unit Employees (Appropriated Fund)



Component	Component Blue and White Collar	Total Bargaining Unit	% Compared to Total Bargaining Unit	% Compared to Total Appropriated Fund
Army	AR BC	33,505	7.41%	4.26%
Army	AR WC	119,467	26.41%	15.18%
Navy	NV BC	35,916	7.94%	4.56%
Navy	NV WC	64,851	14.34%	8.24%
Air Force	AF BC	30,326	6.70%	3.85%
Air Force	AF WC	60,788	13.44%	7.72%
DoD Agencies	DD BC	8,467	1.87%	1.08%
DoD Agencies	DD WC	59,318	13.11%	7.54%
National Guard	NG BC	22,145	4.90%	2.81%
National Guard	NG WC	17,599	3.89%	2.24%
	Total	452,382	100.00%	57.47%
Total Appropriated	787,214			



*Non Bargaining Unit Employees (6666, 8888) (Appropriated Fund)

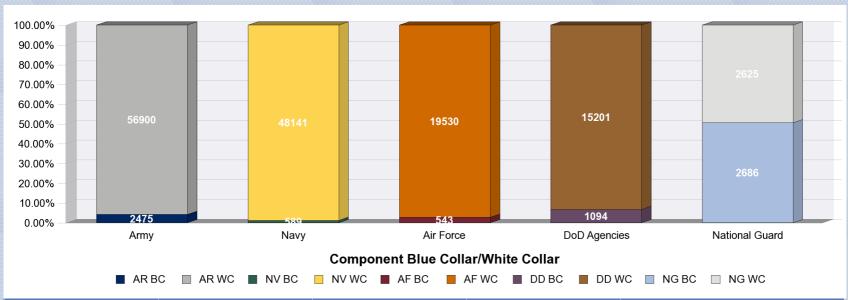


Component	Component Blue and White Collar	Total Non Bargaining Unit	% Compared to Total Non Bargaining Unit	% Compared to Total Appropriated Fund Population
Army	AR BC	2,274	1.23%	0.29%
Army	AR WC	52,470	28.35%	6.67%
Navy	NV BC	4,120	2.23%	0.52%
Navy	NV WC	46,717	25.25%	5.93%
Air Force	AF BC	3,880	2.10%	0.49%
Air Force	AF WC	36,413	19.68%	4.63%
DoD Agencies	DD BC	472	0.26%	0.06%
DoD Agencies	DD WC	25,079	13.55%	3.19%
National Guard	NG BC	3,994	2.16%	0.51%
National Guard	NG WC	9,629	5.20%	1.22%
	Total	185,048	100.00%	23.51%
Total Appropriated	787,214			

^{*} Bargaining Unit Status = 6666 (Bargaining unit status is in transition because of a mass transfer), 8888 (Ineligible for inclusion in a bargaining unit)



*Non Bargaining Unit Employees (7777) (Appropriated Fund)

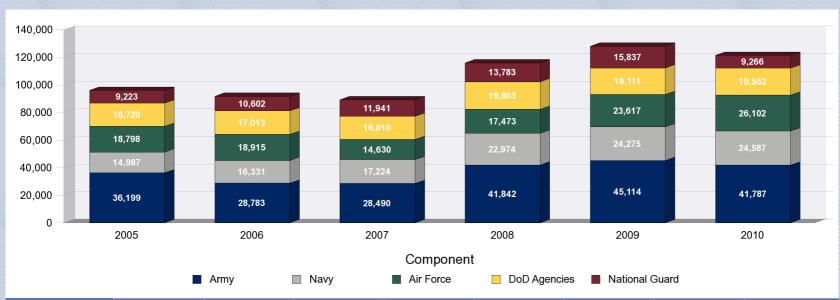


Component	Component Blue and White Collar	Total Non Bargaining Unit	% Compared to Total Non Bargaining Unit	% Compared to Total Appropriated Fund Population
Army	AR BC	2,475	1.65%	0.31%
Army	AR WC	56,900	37.99%	7.23%
Navy	NV BC	589	0.39%	0.07%
Navy	NV WC	48,141	32.14%	6.12%
Air Force	AF BC	543	0.36%	0.07%
Air Force	AF WC	19,530	13.04%	2.48%
DoD Agencies	DD BC	1,094	0.73%	0.14%
DoD Agencies	DD WC	15,201	10.15%	1.93%
National Guard	NG BC	2,686	1.79%	0.34%
National Guard	NG WC	2,625	1.75%	0.33%
	Total	149,784	100.00%	19.03%
Total Appropriated	787,214			

^{*} Bargaining Unit Status = 7777 (Eligible but not in a bargaining unit)



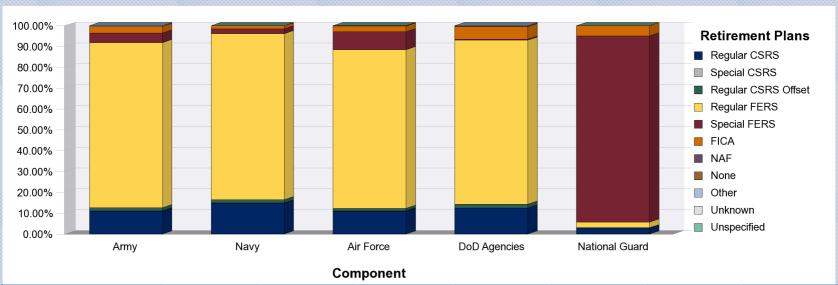
New Hires by Fiscal Year (Appropriated Fund)



	New Hires	2005	2006	2007	2008	2009	2010	Total	% Compared to Total DoD New Hires
Arn	ny	36,199	28,783	28,490	41,842	45,114	41,787	222,215	34.62%
Nav	vy	14,987	16,331	17,224	22,974	24,275	24,587	120,378	18.76%
Air	Force	18,798	18,915	14,630	17,473	23,617	26,102	119,535	18.62%
Dol	D Agencies	16,720	17,013	16,810	19,803	19,111	19,562	109,019	16.99%
Nat	tional Guard	9,223	10,602	11,941	13,783	15,837	9,266	70,652	11.01%
	Total	95,927	91,644	89,095	115,875	127,954	121,304	641,799	100.00%



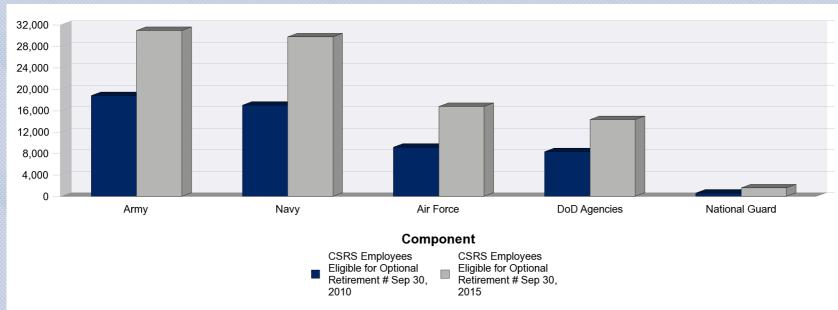
DoD Retirement Plans (Appropriated Fund)



	Army	Navy	Air Force	DoD Agencies	National Guard	Total	%Total
Regular CSRS	29,194	29,458	16,558	13,642	1,581	90,433	11.49%
Special CSRS	139	210	100	21	0	470	0.06%
Regular CSRS Offset	4,163	3,373	1,892	2,053	162	11,643	1.48%
Regular FERS	211,764	159,506	115,286	86,182	1,605	574,343	72.96%
Special FERS	12,396	4,468	13,163	527	52,407	82,961	10.54%
FICA	8,273	3,064	4,218	6,599	2,918	25,072	3.18%
NAF	1	0	0	0	0	1	0.00%
None	253	100	128	219	1	701	0.09%
Other	902	153	129	384	3	1,571	0.20%
Unknown	2	0	2	0	0	4	0.00%
Unspecified	4	2	4	4	1	15	0.00%
Total	267,091	200,334	151,480	109,631	58,678	787,214	100.00%



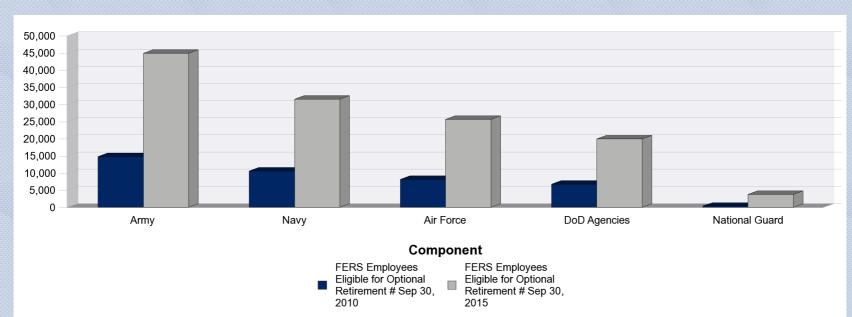
CSRS Optional Retirement Eligibility As of Sep 30, 2010 and as of Sep 30, 2015 (Appropriated Fund)



Co	omponent	Total	CSRS Employees	Employees Eligible for Optional Retirement # Sep 30, 2010	Employees Eligible for Optional Retirement % Sep 30, 2010	Employees Eligible for Optional Retirement # Sep 30, 2015	Employees Eligible for Optional Retirement % Sep 30, 2015	Compared to Total Appropriated Fund Population Sep 30, 2010	Compared to Total Appropriated Fund Population Sep 30, 2015
Army	y	267,091	33,496	18,773	56.05%	30,948	92.39%	2.38%	3.93%
Navy	y	200,334	33,041	16,987	51.41%	29,761	90.07%	2.16%	3.78%
Air F	orce	151,480	18,550	9,183	49.50%	16,779	90.45%	1.17%	2.13%
DoD	Agencies	109,631	15,716	8,355	53.16%	14,337	91.23%	1.06%	1.82%
Natio	onal Guard	58,678	1,743	627	35.97%	1,578	90.53%	0.08%	0.20%
	Total	787,214	102,546	53,925	52.59%	93,403	91.08%	6.85%	11.87%



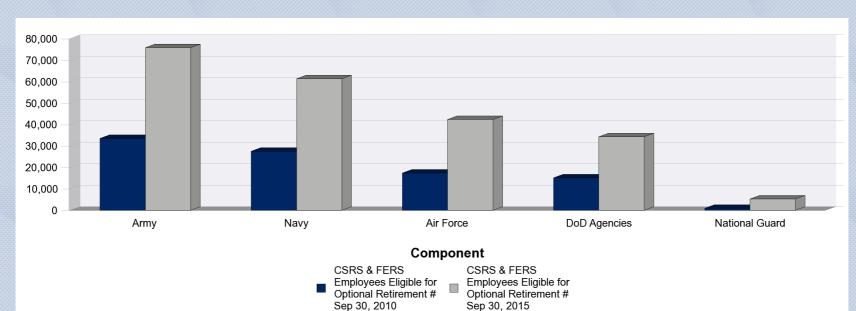
FERS Optional Retirement Eligibility As of Sep 30, 2010 and as of Sep 30, 2015 (Appropriated Fund)



	Component	Total	FERS Employees	Employees Eligible for Optional Retirement # Sep 30, 2010	Employees Eligible for Optional Retirement % Sep 30, 2010	Employees Eligible for Optional Retirement # Sep 30, 2015	Employees Eligible for Optional Retirement % Sep 30, 2015	Compared to Total Appropriated Fund Population Sep 30, 2010	Compared to Total Appropriated Fund Population Sep 30, 2015
Arı	my	267,091	224,160	14,792	6.60%	44,852	20.01%	1.88%	5.70%
Na	vy	200,334	163,974	10,557	6.44%	31,535	19.23%	1.34%	4.01%
Air	Force	151,480	128,449	8,201	6.38%	25,645	19.97%	1.04%	3.26%
Do	D Agencies	109,631	86,709	6,788	7.83%	19,965	23.03%	0.86%	2.54%
Na	tional Guard	58,678	54,012	362	0.67%	3,742	6.93%	0.05%	0.48%
	Total	787,214	657,304	40,700	6.19%	125,739	19.13%	5.17%	15.97%



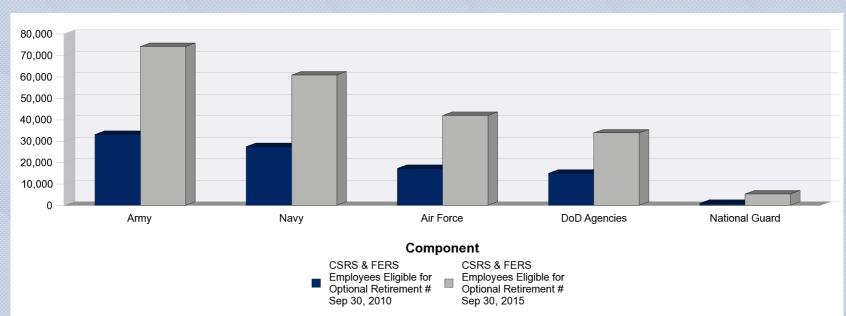
CSRS & FERS Optional Retirement Eligibility As of Sep 30, 2010 and as of Sep 30, 2015 (Appropriated Fund)



Component	Total	CSRS & FERS Employees	Employees Eligible for Optional Retirement # Sep 30, 2010	Employees Eligible for Optional Retirement % Sep 30, 2010	Employees Eligible for Optional Retirement # Sep 30, 2015	Employees Eligible for Optional Retirement % Sep 30, 2015	Compared to Total Appropriated Fund Population Sep 30, 2010	Compared to Total Appropriated Fund Population Sep 30, 2015
Army	267,091	257,656	33,565	13.03%	75,800	29.42%	4.26%	9.63%
Navy	200,334	197,015	27,544	13.98%	61,296	31.11%	3.50%	7.79%
Air Force	151,480	146,999	17,384	11.83%	42,424	28.86%	2.21%	5.39%
DoD Agencies	109,631	102,425	15,143	14.78%	34,302	33.49%	1.92%	4.36%
National Guard	58,678	55,755	989	1.77%	5,320	9.54%	0.13%	0.68%
То	tal 787,214	759,850	94,625	12.45%	219,142	28.84%	12.02%	27.84%



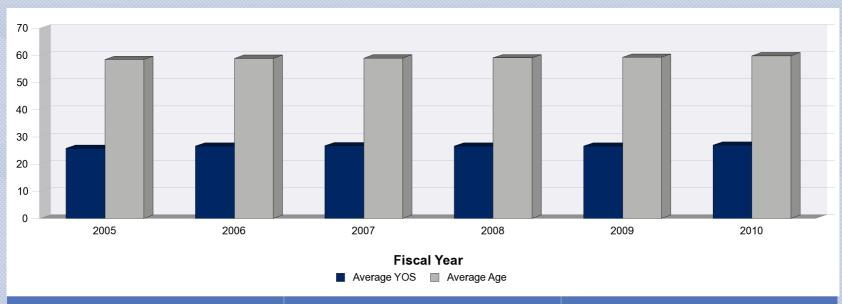
CSRS & FERS Optional Retirement Eligibility As of Sep 30, 2010 and as of Sep 30, 2015 (Appropriated Fund - Permanent Employees)



,	Component	Total	CSRS & FERS Employees	Employees Eligible for Optional Retirement # Sep 30, 2010	Employees Eligible for Optional Retirement % Sep 30, 2010	Employees Eligible for Optional Retirement # Sep 30, 2015	Employees Eligible for Optional Retirement % Sep 30, 2015	Compared to Total Appropriated Fund Population Sep 30, 2010	Compared to Total Appropriated Fund Population Sep 30, 2015
Arn	ny	244,889	243,509	33,136	13.61%	74,016	30.40%	4.21%	9.40%
Na	vy	194,136	193,855	27,392	14.13%	60,790	31.36%	3.48%	7.72%
Air	Force	143,577	143,220	17,263	12.05%	41,957	29.30%	2.19%	5.33%
Dol	D Agencies	99,121	98,671	14,951	15.15%	33,761	34.22%	1.90%	4.29%
Nat	ional Guard	55,617	55,600	985	1.77%	5,302	9.54%	0.13%	0.67%
	Total	737,340	734,855	93,727	12.75%	215,826	29.37%	12.71%	29.27%



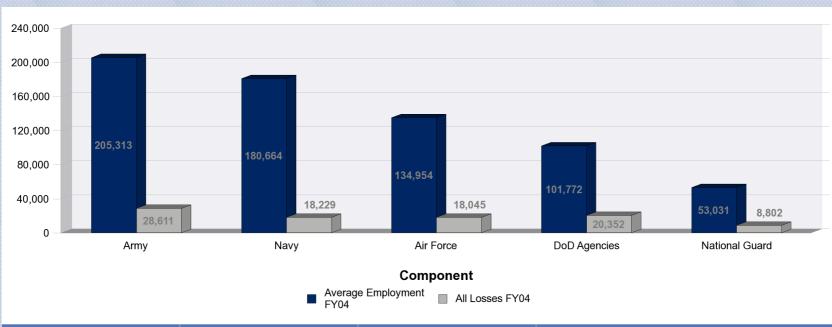
Average Retirement Age and Average Years of Service at Retirement (Appropriated Fund)



Fiscal Year	Average YOS	Average Age
2005	25.78	58.42
2006	26.55	58.82
2007	26.65	58.93
2008	26.61	58.99
2009	26.58	59.28
2010	26.93	59.76
		DCPDS data as of Sep 30, 2010



All Components Turnover Rate*- FY04 (Appropriated Fund)

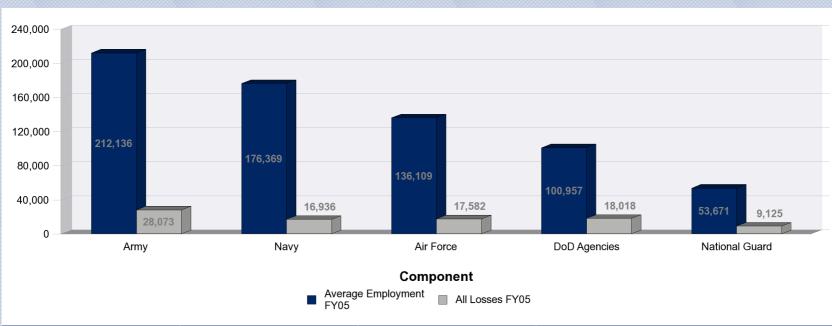


Component	Average Employment FY04	All Losses FY04	% of Losses Compared to Employment
Army	205,313	28,611	13.94%
Navy	180,664	18,229	10.09%
Air Force	134,954	18,045	13.37%
DoD Agencies	101,772	20,352	20.00%
National Guard	53,031	8,802	16.60%
Total DoD	675,734	94,039	13.92%

^{*}Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



All Components Turnover Rate*- FY05 (Appropriated Fund)

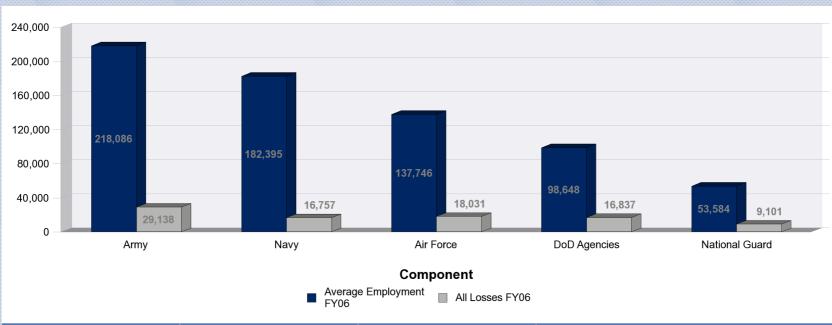


Component	Average Employment FY05	All Losses FY05	% of Losses Compared to Employment
Army	212,136	28,073	13.23%
Navy	176,369	16,936	9.60%
Air Force	136,109	17,582	12.92%
DoD Agencies	100,957	18,018	17.85%
National Guard	53,671	9,125	17.00%
Total DoD	679,241	89,734	13.21%

^{*}Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



All Components Turnover Rate*- FY06 (Appropriated Fund)

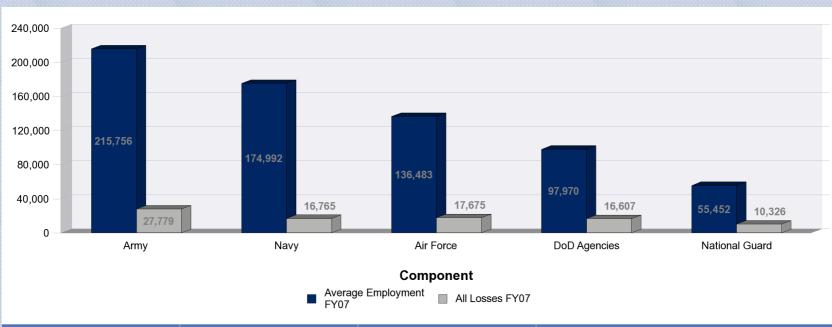


Component	Average Employment FY06	All Losses FY06	% of Losses Compared to Employment
Army	218,086	29,138	13.36%
Navy	182,395	16,757	9.19%
Air Force	137,746	18,031	13.09%
DoD Agencies	98,648	16,837	17.07%
National Guard	53,584	9,101	16.98%
Total DoD	690,459	89,864	13.02%

^{*}Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



All Components Turnover Rate*- FY07 (Appropriated Fund)

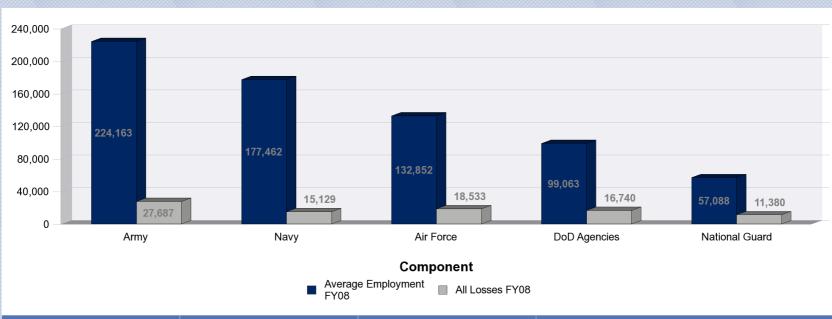


Component	Average Employment FY07	All Losses FY07	% of Losses Compared to Employment
Army	215,756	27,779	12.88%
Navy	174,992	16,765	9.58%
Air Force	136,483	17,675	12.95%
DoD Agencies	97,970	16,607	16.95%
National Guard	55,452	10,326	18.62%
Total DoD	680,653	89,152	13.10%

^{*}Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



All Components Turnover Rate*- FY08 (Appropriated Fund)

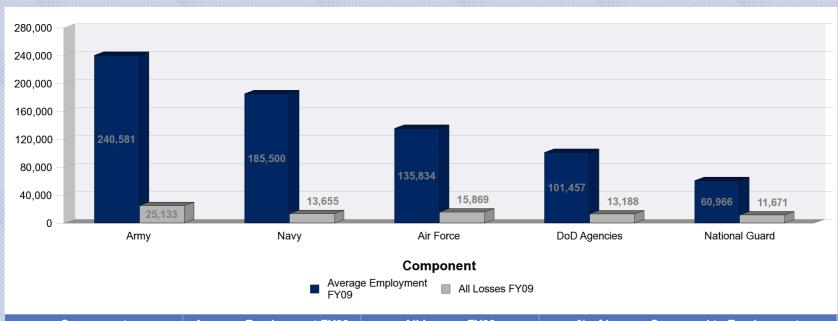


Component	Average Employment FY08	All Losses FY08	% of Losses Compared to Employment
Army	224,163	27,687	12.35%
Navy	177,462	15,129	8.53%
Air Force	132,852	18,533	13.95%
DoD Agencies	99,063	16,740	16.90%
National Guard	57,088	11,380	19.93%
Total DoD	690,628	89,469	12.95%

^{*}Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



All Components Turnover Rate*- FY09 (Appropriated Fund)

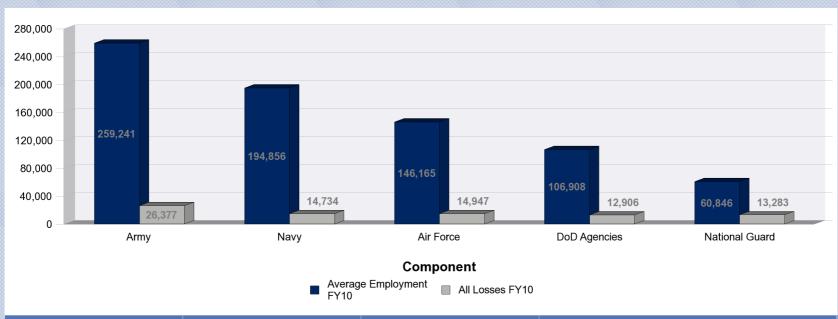


Component	Average Employment FY09	All Losses FY09	% of Losses Compared to Employment
Army	240,581	25,133	10.45%
Navy	185,500	13,655	7.36%
Air Force	135,834	15,869	11.68%
DoD Agencies	101,457	13,188	13.00%
National Guard	60,966	11,671	19.14%
Total DoD	724,337	79,516	10.98%

^{*}Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



All Components Turnover Rate*- FY10 (Appropriated Fund)

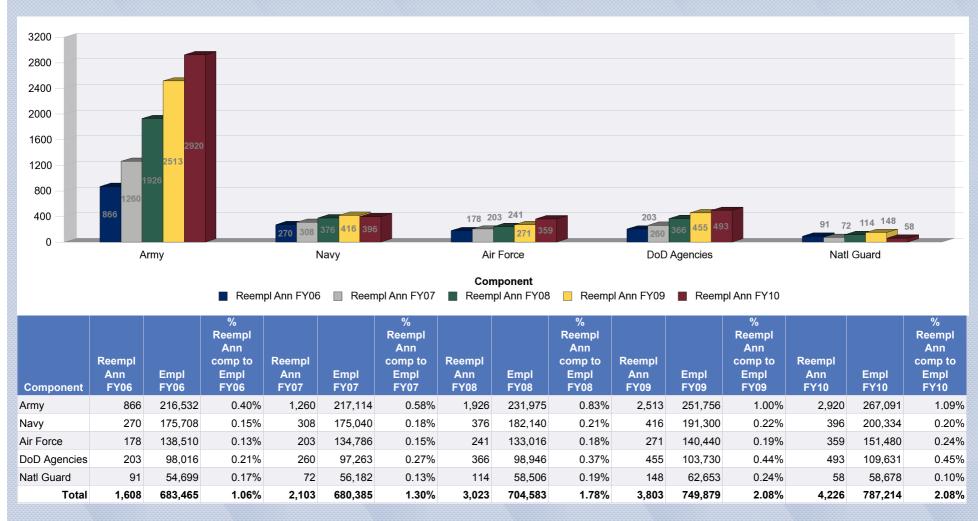


Component	Average Employment FY10	All Losses FY10	% of Losses Compared to Employment
Army	259,241	26,377	10.17%
Navy	194,856	14,734	7.56%
Air Force	146,165	14,947	10.23%
DoD Agencies	106,908	12,906	12.07%
National Guard	60,846	13,283	21.83%
Total DoD	768,016	82,247	10.71%

^{*}Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



All DoD Reemployed Annuitants* (Appropriated Fund)



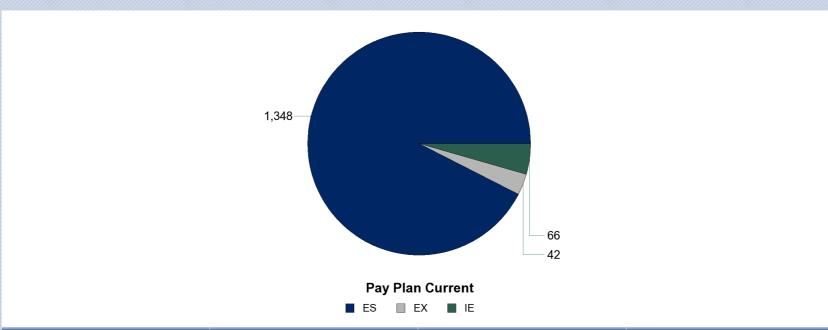
DCPDS data as of Sep 30, 2010

*Note: DCPDS codes of A,B,G,1 and 6 (Reemployed FERS Annuitant, Former Reemployed FERS Annuitant not subject to salary reduction, Reemployed CSRS Annuitant, Reemployed CSRS Annuitant not subject to salary reduction) were used.

Mar 18, 2004, authority to allow Reemployed Annuitants to receive full salary and annuity benefits.



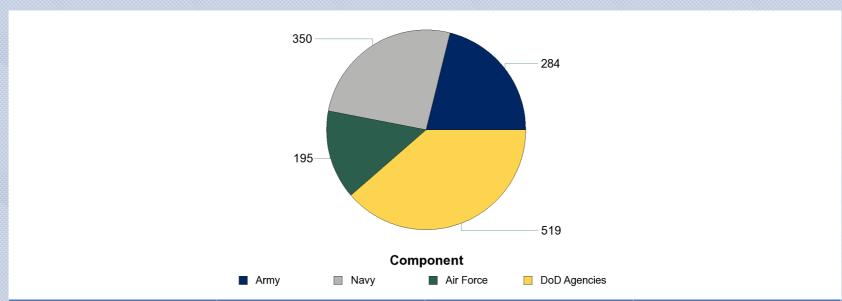
DoD Senior Executive Service/Executive Pay/ Intelligence Executive (Appropriated Fund)



Executive Service/Executive Pay/Intelligence Executive	Total	% Compared to Total Senior Leader Population	Senior Leader % Compared to Total Appropriated Fund Population
ES	1,348	92.58%	0.1712%
EX	42	2.88%	0.0053%
IE	66	4.53%	0.0084%
Total	1,456	100.00%	0.1850%
Total Appropriated	787,214		



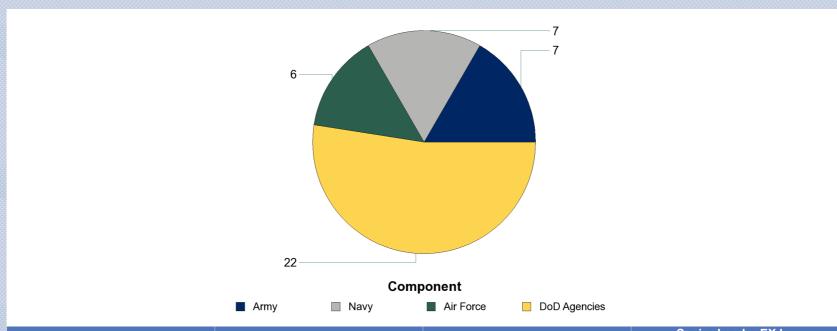
DoD Senior Executive Service by Component (Appropriated Fund)



	Component	Total	% Compared to Total Senior Leader Population ES Component	Senior Leader ES by Component % Compared to Total Appropriated Fund Population
Army	,	284	21.07%	0.0361%
Navy		350	25.96%	0.0445%
Air Fo	orce	195	14.47%	0.0248%
DoD /	Agencies	519	38.50%	0.0659%
	Total	1,348	100.00%	0.1712%
	Total Appropriated	787,214		



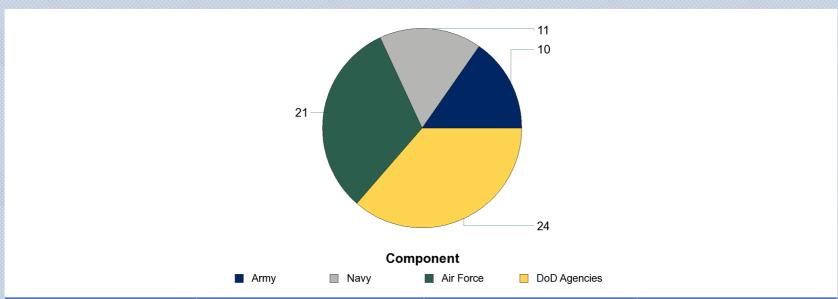
DoD Executive Pay by Component (Appropriated Fund)



Component	Total	% Compared to Total Senior Leader Population EX Component	Senior Leader EX by Component% Compared to Total Appropriated Fund Population
Army	7	16.67%	0.0009%
Navy	7	16.67%	0.0009%
Air Force	6	14.29%	0.0008%
DoD Agencies	22	52.38%	0.0028%
Total	42	100.00%	0.0053%
Total Appropriated	787,214		



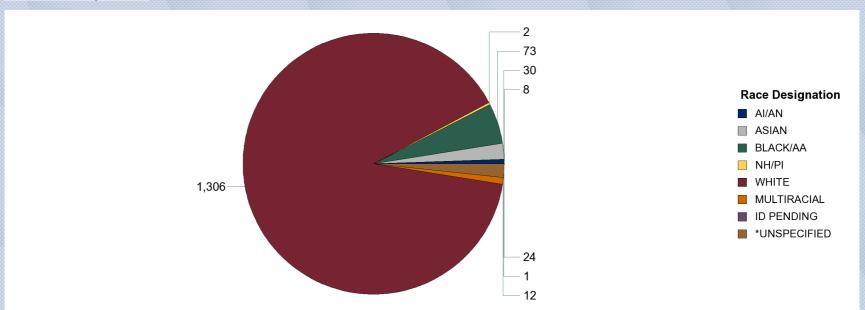
DoD Intelligence Executives by Component (Appropriated Fund)



Component	Total	% Compared to Total Senior Leader Population IE Component	Senior Leader IE by Component % Compared to Total Appropriated Fund Population
Army	10	15.15%	0.0013%
Navy	11	16.67%	0.0014%
Air Force	21	31.82%	0.0027%
DoD Agencies	24	36.36%	0.0030%
Total	66	100.00%	0.0084%
Total Appropriated	787,214		



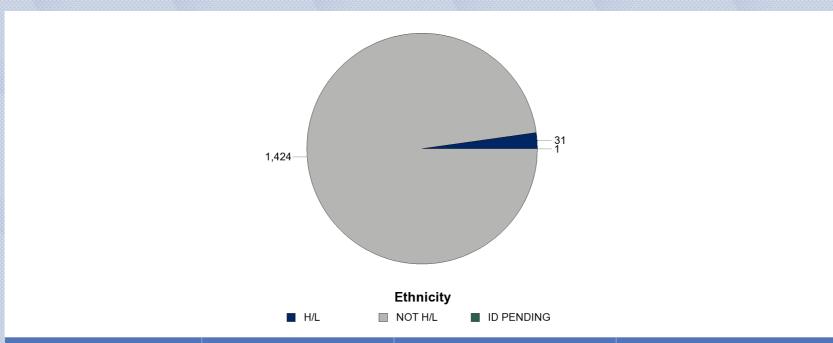
General Workforce Demographics of Executive (Appropriated Fund)



Race Designation	Total	% Compared to Total Executive Race Designation	Race Designation % Compared to Total Appropriated Fund Population
Al/AN	8	0.55%	0.0010%
ASIAN	30	2.06%	0.0038%
BLACK/AA	73	5.01%	0.0093%
NH/PI	2	0.14%	0.0003%
WHITE	1,306	89.70%	0.1659%
MULTIRACIAL	12	0.82%	0.0015%
ID PENDING	1	0.07%	0.0001%
*UNSPECIFIED	24	1.65%	0.0030%
Total	1,456	100.00%	0.1850%
Total Appropriated	787,214		
*This group is composed primarily of those indivi	iduals who are designated as Hispanic but d	o not have a race designation	DCPDS data as of Sep 30, 2010



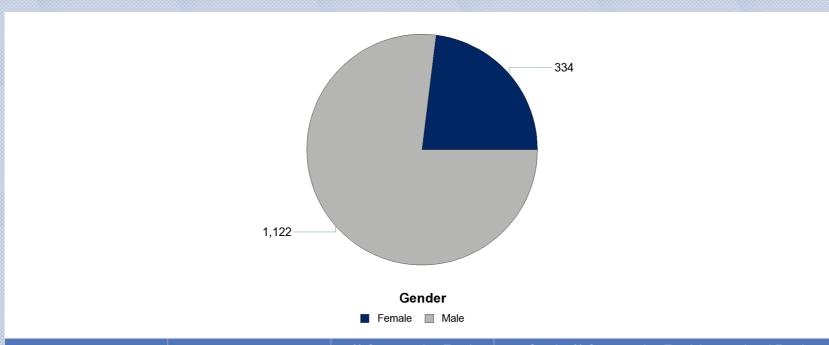
General Workforce Demographics of Executive (Appropriated Fund)



Ethnicity	Total	% Compared to Total Senior Leader Population	Ethnicity % Compared to Total Appropriated Fund Population
H/L	31	2.13%	0.0039%
NOT H/L	1,424	97.80%	0.1809%
ID PENDING	1	0.07%	0.0001%
Total	1,456	100.00%	0.1850%
Total Appropriated	787,214		



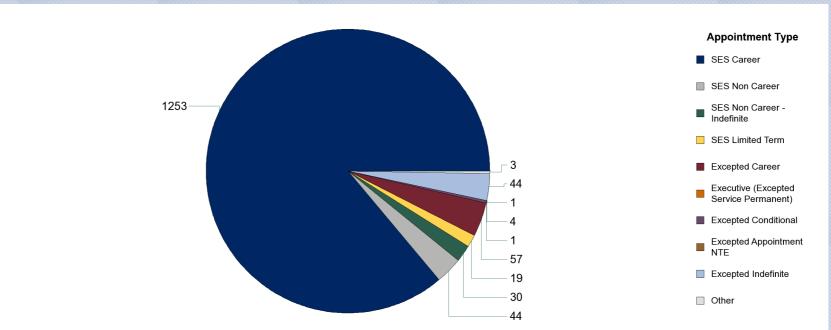
DoD Executives Demographics (Appropriated Fund)



	Gender	Total	% Compared to Total Executive Gender	Gender % Compared to Total Appropriated Fund Population
Fe	male	334	22.94%	0.0424%
M	ale	1,122	77.06%	0.1425%
	Total	1,456	100.00%	0.1850%
	Total Appropriated	787,214		



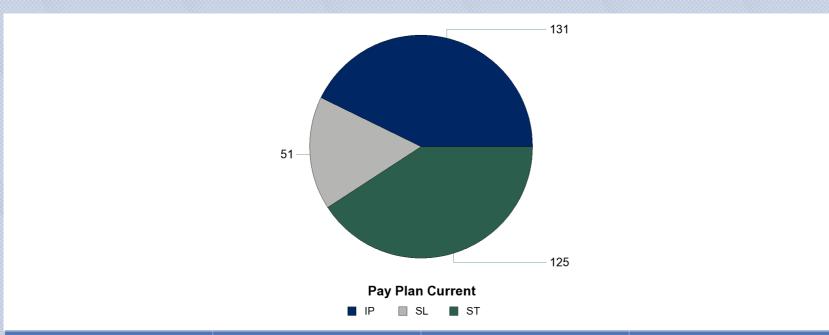
DoD Executives by Appointment Type (Appropriated Fund)



Appointment Type	Total	% Compared to Total Executive Appointment Type	Executive Appointment Type % Compared to Total Appropriated Fund Population
SES Career	1,253	86.06%	0.1592%
SES Non Career	44	3.02%	0.0056%
SES Non Career - Indefinite	30	2.06%	0.0038%
SES Limited Term	19	1.30%	0.0024%
Excepted Career	57	3.91%	0.0072%
Executive (Excepted Service Permanent)	1	0.07%	0.0001%
Excepted Conditional	4	0.27%	0.0005%
Excepted Appointment NTE	1	0.07%	0.0001%
Excepted Indefinite	44	3.02%	0.0056%
Other	3	0.21%	0.0004%
Total	1,456	100.00%	0.1850%
Total Appropriated	787,214		



DoD Intelligence Professional/Senior Level Positions/ Scientific and Professional (Appropriated Fund)



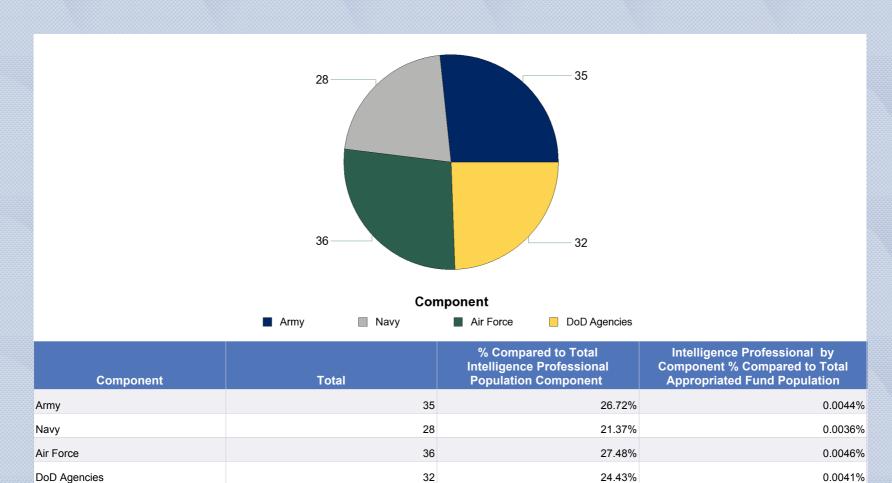
Intelligence Professional/Senior Level Positions/Scientific and Professional	Total	% Compared to Total Senior Leader Population	Senior Leader % Compared to Total Appropriated Fund Population
IP	131	42.67%	0.0166%
SL	51	16.61%	0.0065%
ST	125	40.72%	0.0159%
Total	307	100.00%	0.0390%
Total Appropriated	787,214		



Total

Total Appropriated

DoD Intelligence Professional by Component (Appropriated Fund)



DCPDS data as of Sep 30, 2010

0.0166%

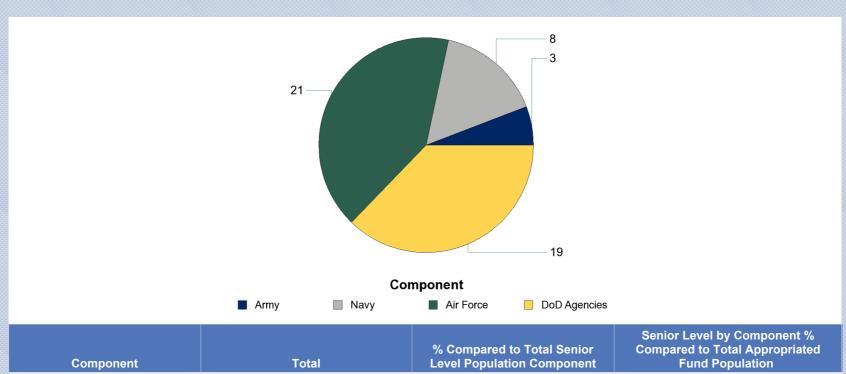
100.00%

131

787,214



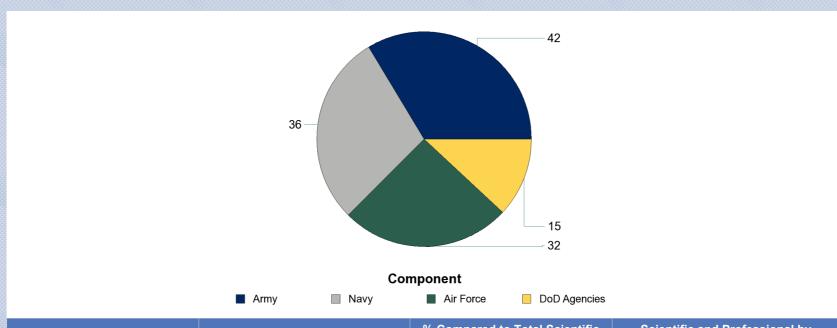
DoD Senior Level Positions by Component (Appropriated Fund)



Component	Total	% Compared to Total Senior Level Population Component	Senior Level by Component % Compared to Total Appropriated Fund Population
Army	3	5.88%	0.0004%
Navy	8	15.69%	0.0010%
Air Force	21	41.18%	0.0027%
DoD Agencies	19	37.25%	0.0024%
Total	51	100.00%	0.0065%
Total Appropriated	787,214		



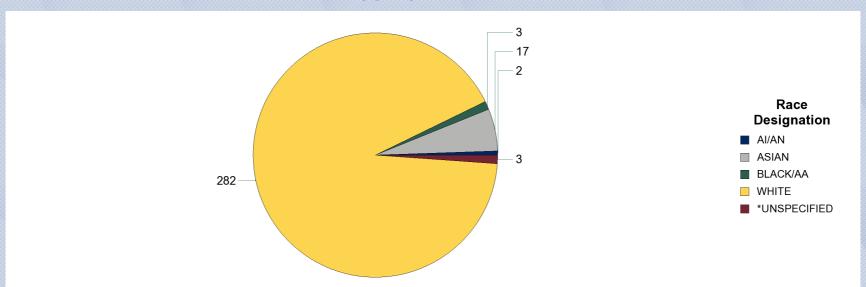
DoD Scientific and Professional by Component (Appropriated Fund)



Component	Total	% Compared to Total Scientific and Professional Population Component	Scientific and Professional by Component % Compared to Total Appropriated Fund Population
Army	42	33.60%	0.0053%
Navy	36	28.80%	0.0046%
Air Force	32	25.60%	0.0041%
DoD Agencies	15	12.00%	0.0019%
Total	125	100.00%	0.0159%
Total Appropriated	787,214		



DoD Intelligence Professional/Senior Level Positions/ Scientific and Professional Demographics (Appropriated Fund)

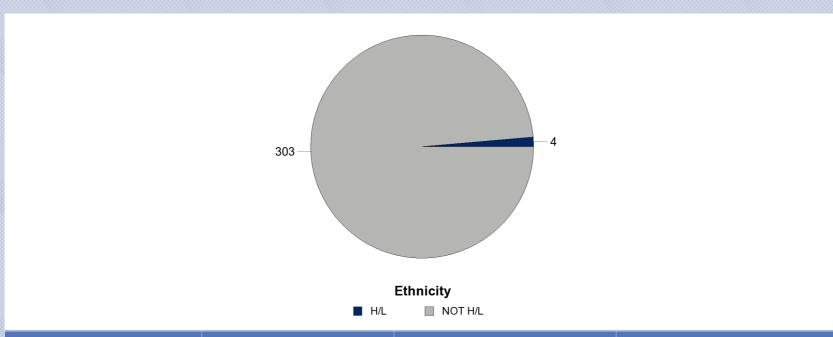


Race Designation	Total	% Compared to Total IP/SL/ST Race Designation	Race Designation % Compared to Total Appropriated Fund Population
AI/AN	2	0.65%	0.0003%
ASIAN	17	5.54%	0.0022%
BLACK/AA	3	0.98%	0.0004%
WHITE	282	91.86%	0.0358%
*UNSPECIFIED	3	0.98%	0.0004%
Total	307	100.00%	0.0390%
Total Appropriated	787,214		

^{*}This group is composed primarily of those individuals who are designated as Hispanic but do not have a race designation



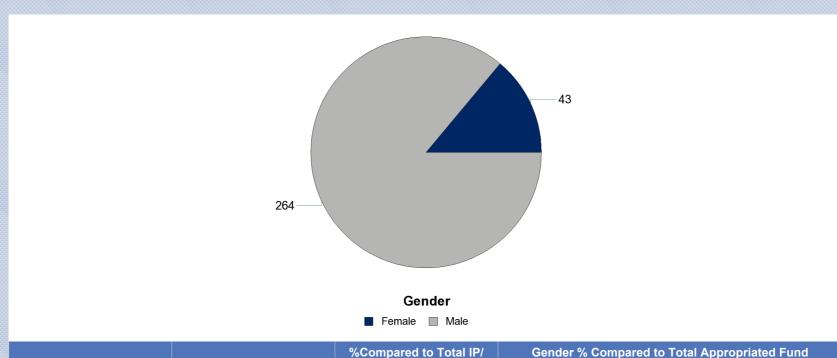
DoD Intelligence Professional/Senior Level Positions/ Scientific and Professional Demographics (Appropriated Fund)



Ethnicity	Total	% Compared to Total IP/SL/ST Population	Ethnicity % Compared to Total Appropriated Fund Population
H/L	4	1.30%	0.0005%
NOT H/L	303	98.70%	0.0385%
Total	307	100.00%	0.0390%
Total Appropriated	787,214		



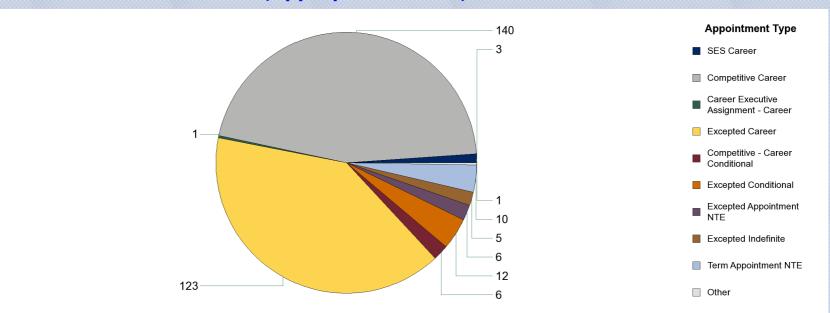
DoD Intelligence Professional/Senior Level Positions/ Scientific and Professional Demographics (Appropriated Fund)



Gender	Total	%Compared to Total IP/ SL/ST Gender	Gender % Compared to Total Appropriated Fund Population
Female	43	14.01%	0.0055%
Male	264	85.99%	0.0335%
Total	307	100.00%	0.0390%
Total Appropriated	787,214		



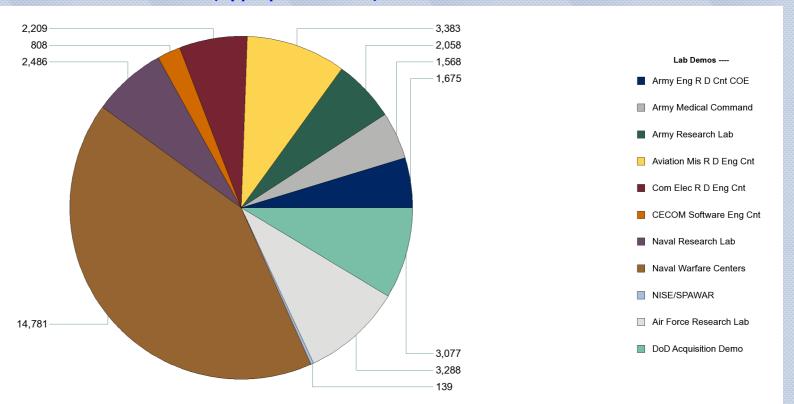
DoD Intelligence Professional/Senior Level Positions/ Scientific and Professional by Appointment Type (Appropriated Fund)



Appointment Type	Total	%Compared to Total IP/SL/ST Appointment Type	IP/SL/ST Appointment Type % Compared to Total Appropriated Fund Population
SES Career	3	0.98%	0.0004%
Competitive Career	140	45.60%	0.0178%
Career Executive Assignment - Career	1	0.33%	0.0001%
Excepted Career	123	40.07%	0.0156%
Competitive - Career Conditional	6	1.95%	0.0008%
Excepted Conditional	12	3.91%	0.0015%
Excepted Appointment NTE	6	1.95%	0.0008%
Excepted Indefinite	5	1.63%	0.0006%
Term Appointment NTE	10	3.26%	0.0013%
Other	1	0.33%	0.0001%
Total	307	100.00%	0.0390%
Total Appropriated	787,214		
			DCPDS data as of Sep 30, 2010



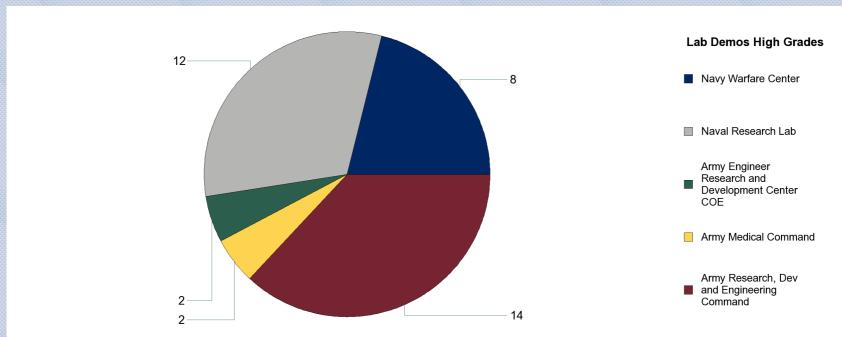
Lab/Demonstration Projects (Appropriated Fund)



Lab Demos	Total	% Compared to Total Lab Demos Population	Lab Demos % Compared To Total Appropriated Fund Population
Army Eng R D Cnt COE	1,675	4.72%	0.21%
Army Medical Command	1,568	4.42%	0.20%
Army Research Lab	2,058	5.80%	0.26%
Aviation Mis R D Eng Cnt	3,383	9.54%	0.43%
Com Elec R D Eng Cnt	2,209	6.23%	0.28%
CECOM Software Eng Cnt	808	2.28%	0.10%
Naval Research Lab	2,486	7.01%	0.32%
Naval Warfare Centers	14,781	41.67%	1.88%
NISE/SPAWAR	139	0.39%	0.02%
Air Force Research Lab	3,288	9.27%	0.42%
DoD Acquisition Demo	3,077	8.67%	0.39%
Total	35,472	100.00%	4.51%
Total Appropriated	787,214		



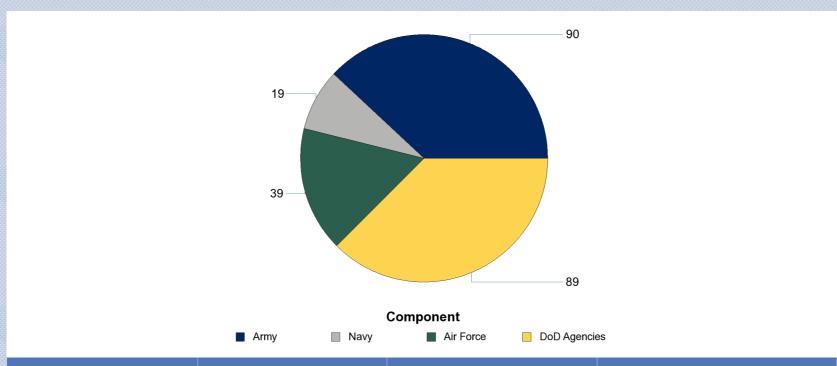
Lab/Demonstration Projects High Grades (Appropriated Fund)



Lab Demos High Grades	Grade 05 and Grade 06	% Compared to Total Lab Demos High Grades Population	Lab Demos High Grades% Compared To Total Appropriated Fund Population
Navy Warfare Center	8	21.05%	0.0010%
Naval Research Lab	12	31.58%	0.0015%
Army Engineer Research and Development Center COE	2	5.26%	0.0003%
Army Medical Command	2	5.26%	0.0003%
Army Research, Dev and Engineering Command	14	36.84%	0.0018%
Total	38	100.00%	0.0048%
Total Appropriated	787,214		



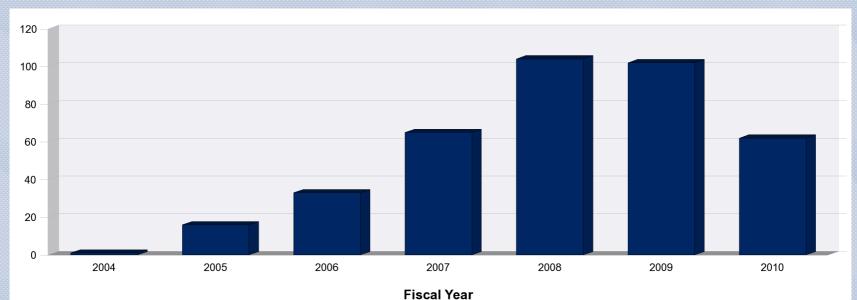
Highly Qualified Experts - Current Employees (Appropriated Fund)



Component	Total	% Compared to Total Experts	% Compared to Total Appropriated Fund
Army	90	37.97%	0.0114%
Navy	19	8.02%	0.0024%
Air Force	39	16.46%	0.0050%
DoD Agencies	89	37.55%	0.0113%
Total	237	100.00%	0.0301%
Total Appropriated	787,214		



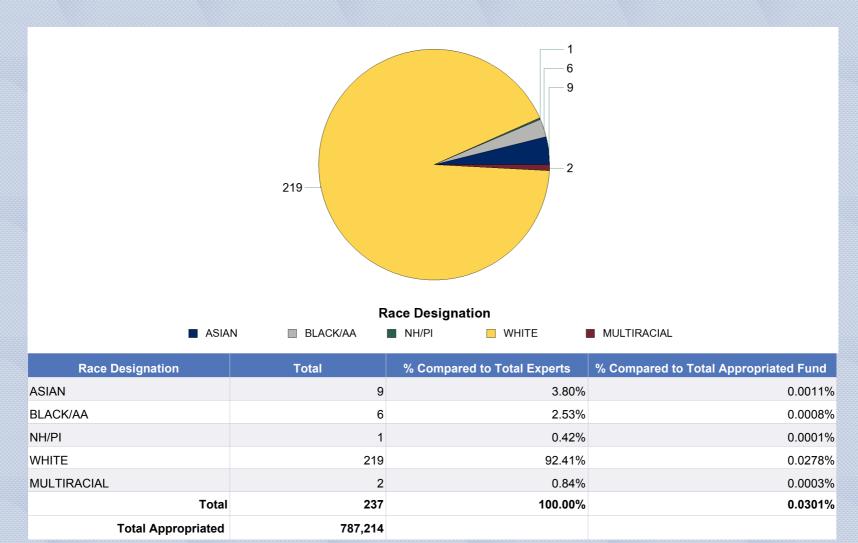
Highly Qualified Experts hired since February 27, 2004 under Legal Authority 5 U.S.C. 9903 (Appropriated Fund)



Fiscal Year	Total	% Compared to Total Experts Hires	% Compared to Total Appropriated Fund	
2004	1	0.26%	0.000%	
2005	16	4.18%	0.002%	
2006	33	8.62%	0.005%	
2007	65	16.97%	0.010%	
2008	104	27.15%	0.015%	
2009	102	26.63%	0.015%	
2010	62	16.19%	0.009%	
Total	383	100.00%	0.057%	

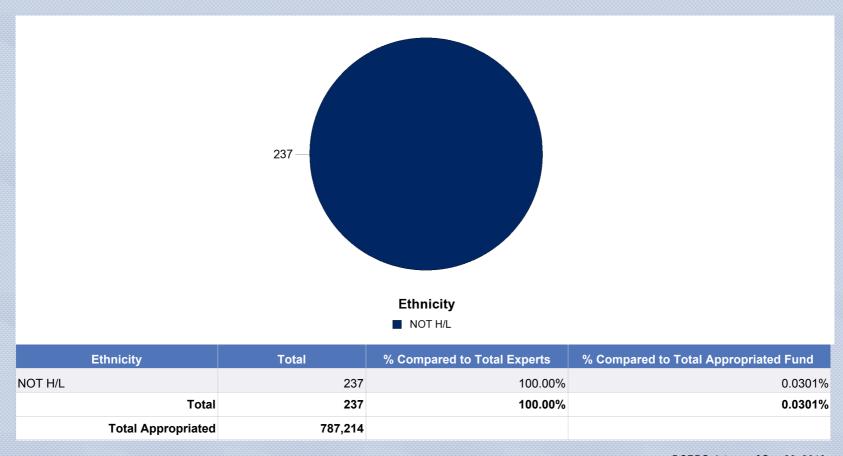


Highly Qualified Experts General Workforce Demographics (Appropriated Fund)



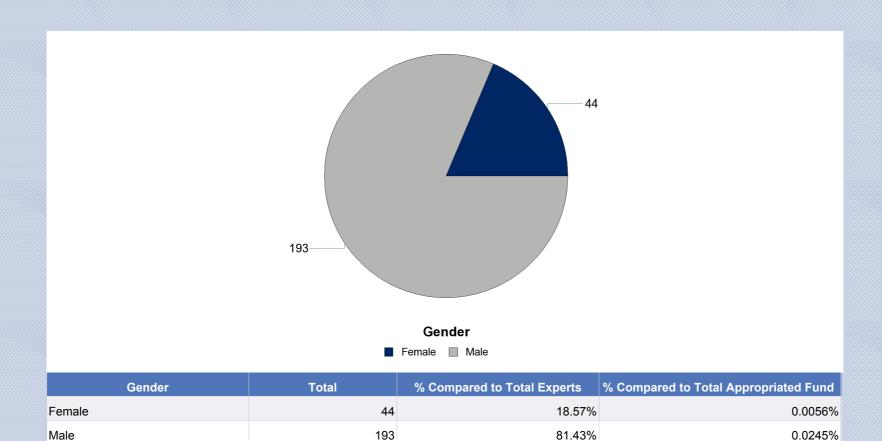


Highly Qualified Experts General Workforce Demographics (Appropriated Fund)





Highly Qualified Experts General Workforce Demographics (Appropriated Fund)



237

787,214

Total

Total Appropriated

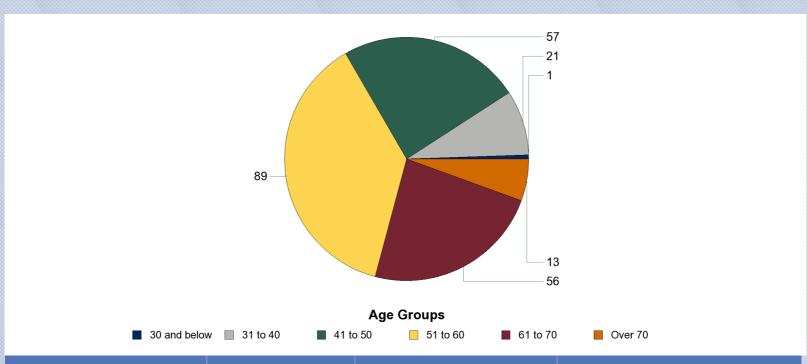
DCPDS data as of Sep 30, 2010

0.0301%

100.00%



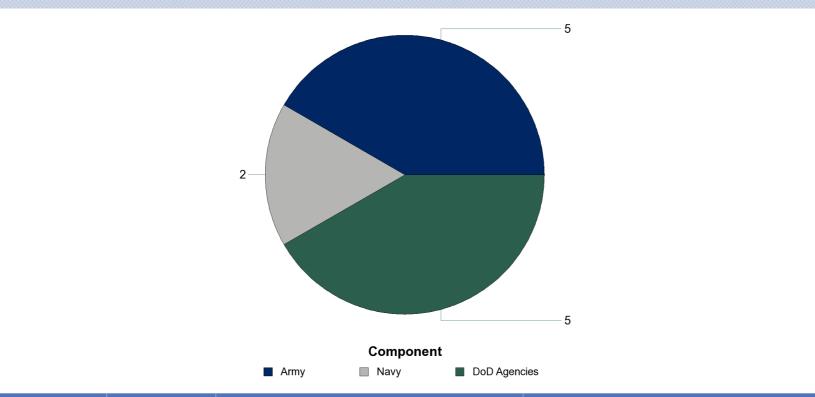
Highly Qualified Experts General Workforce Demographics (Appropriated Fund)



Age Groups	Person Count	% Compared to Total Experts	% Compared to Total Appropriated Fund
30 and below	1	0.42%	0.0001%
31 to 40	21	8.86%	0.0027%
41 to 50	57	24.05%	0.0072%
51 to 60	89	37.55%	0.0113%
61 to 70	56	23.63%	0.0071%
Over 70	13	5.49%	0.0017%
Total	237	100.00%	0.0301%
Total Appropriated	787,214		



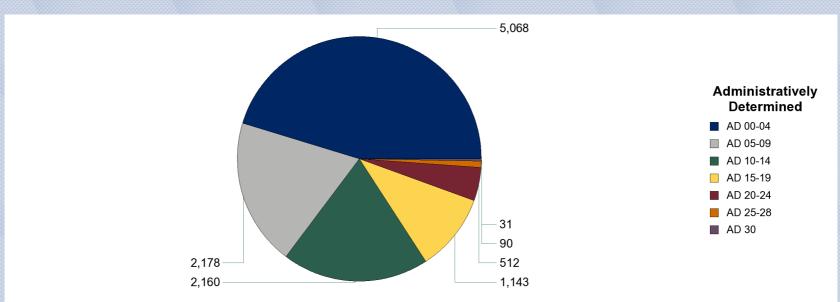
5 USC 3325 - Appointments to Scientific and Professional Positions Current Employees (Appropriated Fund)



Component	Person Count	% Compared To Total Hired under DARPA Authority	% Compared to Total Appropriated Fund Population
Army	5	41.67%	0.001%
Navy	2	16.67%	0.000%
DoD Agencies	5	41.67%	0.001%
Total	12	100.00%	0.002%
Total Appropriated	787,214		



Administratively Determined (Appropriated Fund)



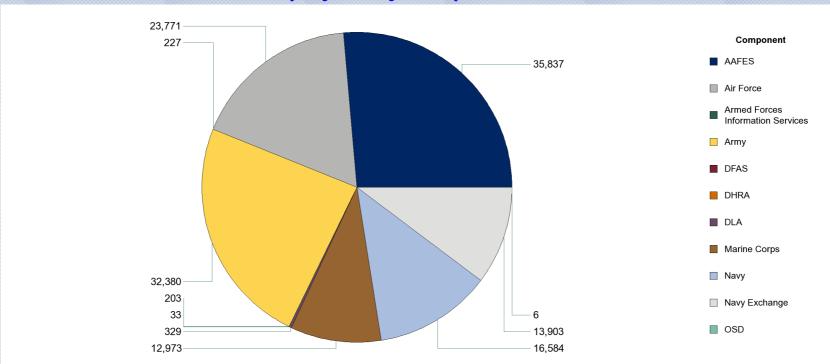
Administratively Determined	Total	% Compared to Total Administratively Determined	AD % Compared to Total Appropriated Fund Population
AD 00-04	5,068	45.32%	0.64%
AD 05-09	2,178	19.48%	0.28%
AD 10-14	2,160	19.32%	0.27%
AD 15-19	1,143	10.22%	0.15%
AD 20-24	512	4.58%	0.07%
AD 25-28	90	0.80%	0.01%
AD 30	31	0.28%	0.00%
Total	11,182	100.00%	1.42%
Total Appropriated	787,214		



NON APPROPRIATED FUND



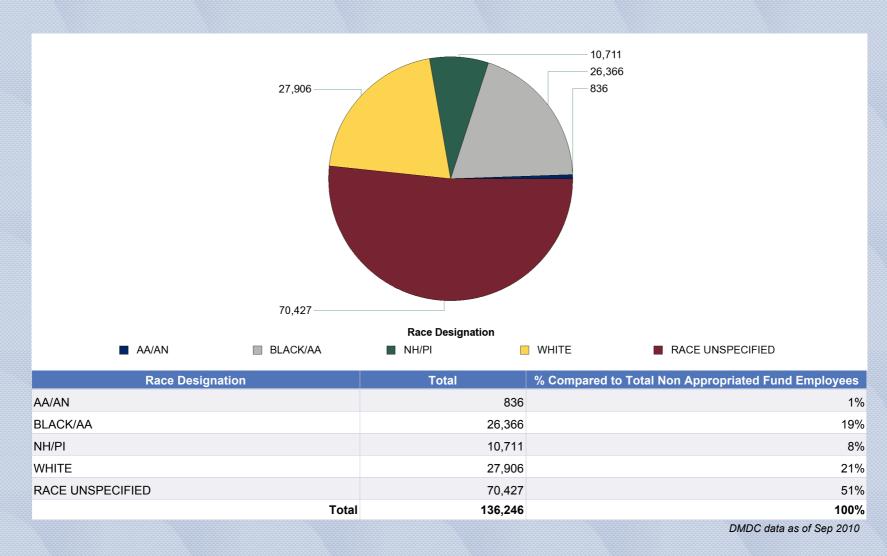
Non Appropriated Fund Employees by Component



Component	Total	% Compared to Total Non Appropriated Fund
AAFES	35,837	27%
Air Force	23,771	18%
Armed Forces Information Services	227	0%
Army	32,380	23%
DFAS	203	0%
DHRA	33	0%
DLA	329	0%
Marine Corps	12,973	9%
Navy	16,584	12%
Navy Exchange	13,903	11%
OSD	6	0%
Total	136,246	100%

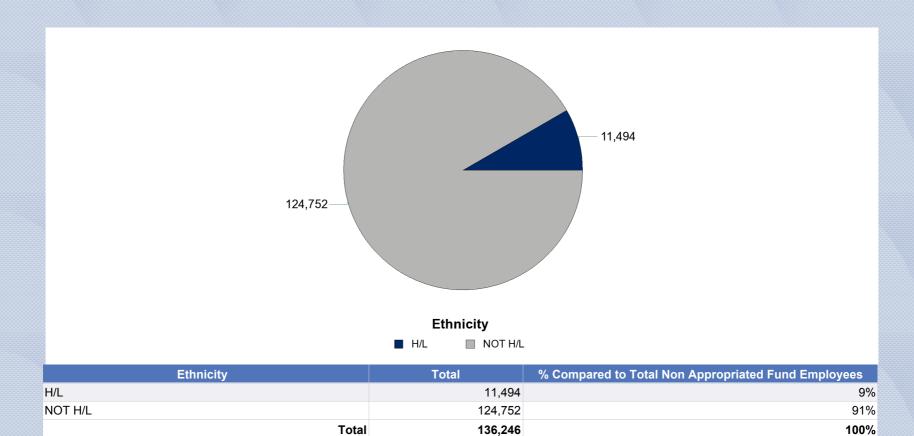


Non Appropriated Fund Race Designation



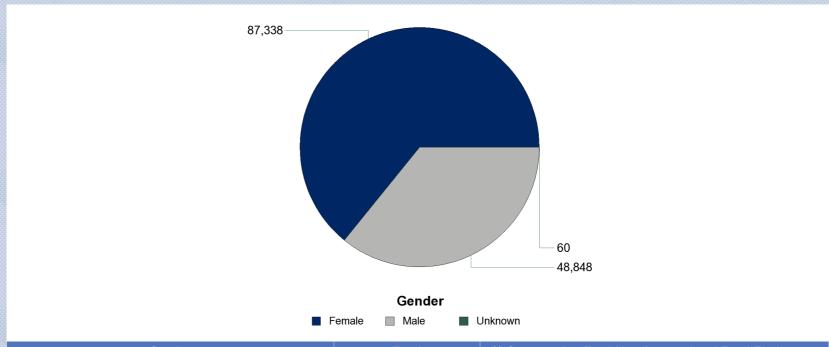


Non Appropriated Fund Ethnicity





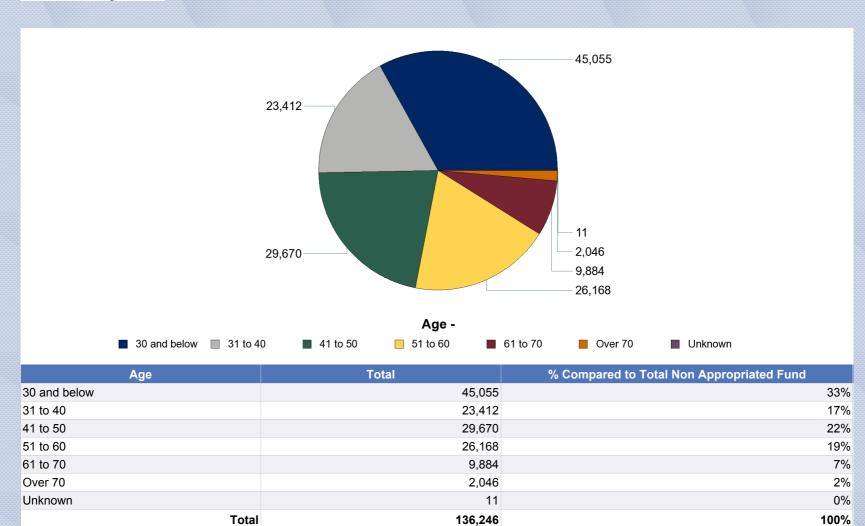
Non Appropriated Fund Gender



Gender	Total	% Compared to Total Non Appropriated Fund Employees
Female	87,338	64%
Male	48,848	36%
Unknown	60	0%
Total	136,246	100%



Non Appropriated Fund by Age

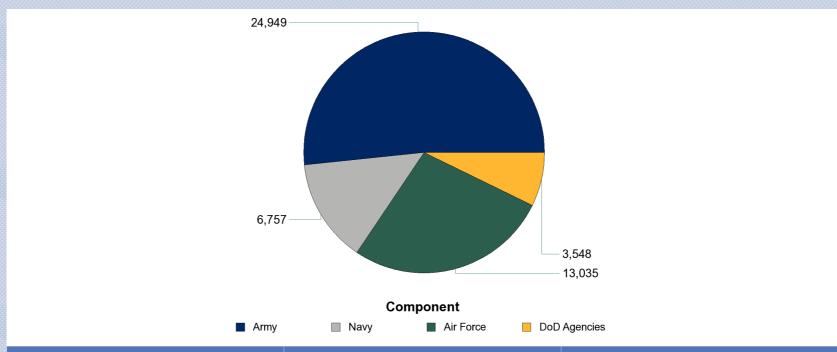




LOCAL NATIONALS



Local National Employees by Component

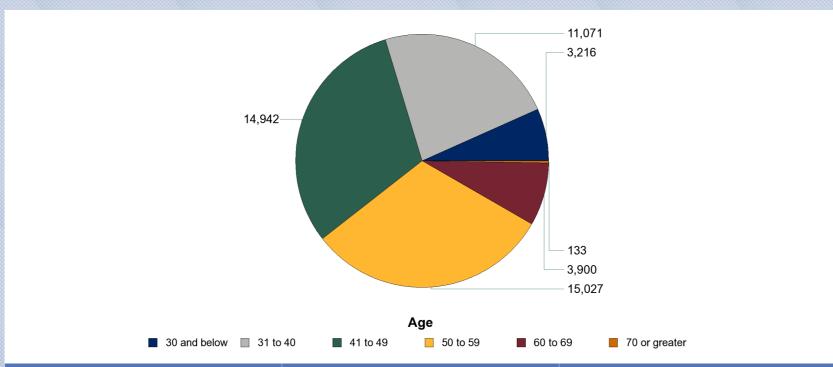


Component	Total	% Compared to Total Local Nationals
Army	24,949	51.67%
Navy	6,757	13.99%
Air Force	13,035	26.99%
DoD Agencies	3,548	7.35%
Total	*48,289	100.00%

^{*} Not all Local National records are maintained in DCPDS



Local National Employees by Age

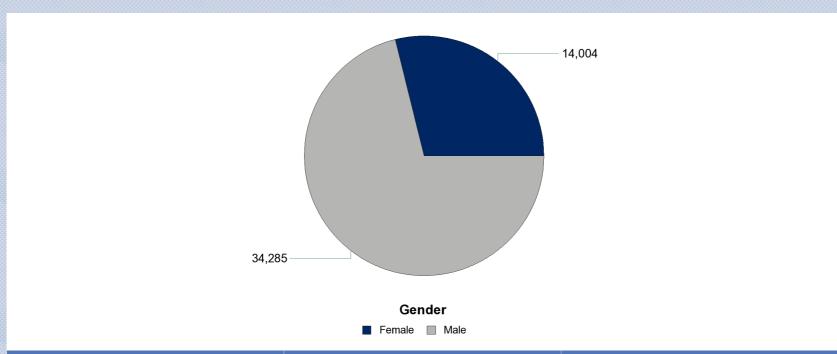


Age	Total	% Compared to Total Local Nationals
30 and below	3,216	6.66%
31 to 40	11,071	22.93%
41 to 49	14,942	30.94%
50 to 59	15,027	31.12%
60 to 69	3,900	8.08%
70 or greater	133	0.28%
Total	*48,289	100.00%

^{*} Not all Local National records are maintained in DCPDS



Local National Employees by Gender



Gender	Total	% Compared to Total Local Nationals
Female	14,004	29.00%
Male	34,285	71.00%
Total	*48,289	100.00%

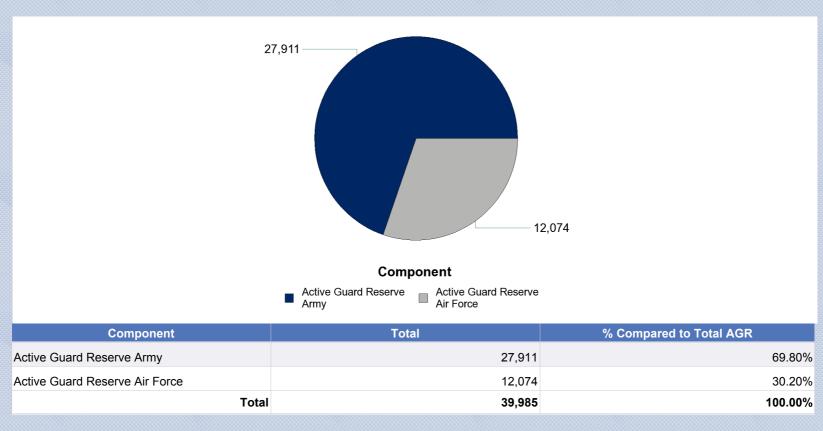
^{*} Not all Local National records are maintained in DCPDS



ACTIVE GUARD RESERVE

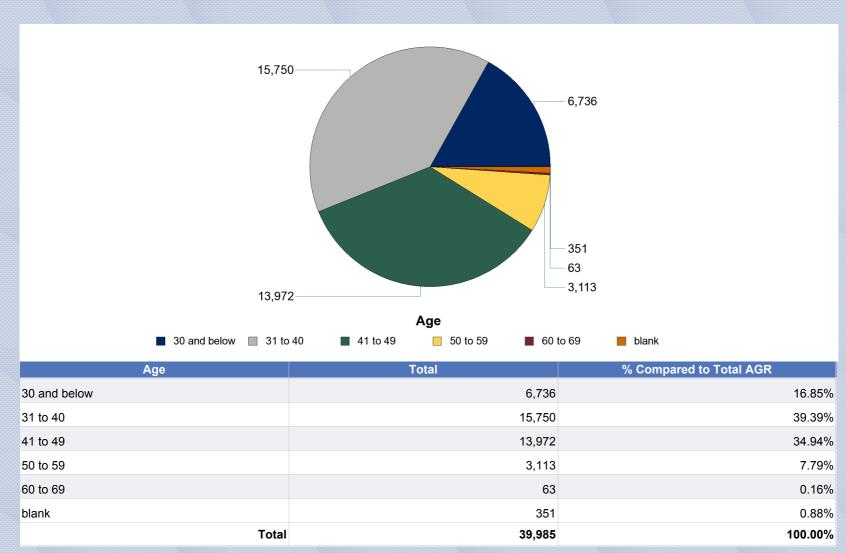


Active Guard Reserve by Component





Active Guard Reserve by Age





Active Guard Reserve by Gender

