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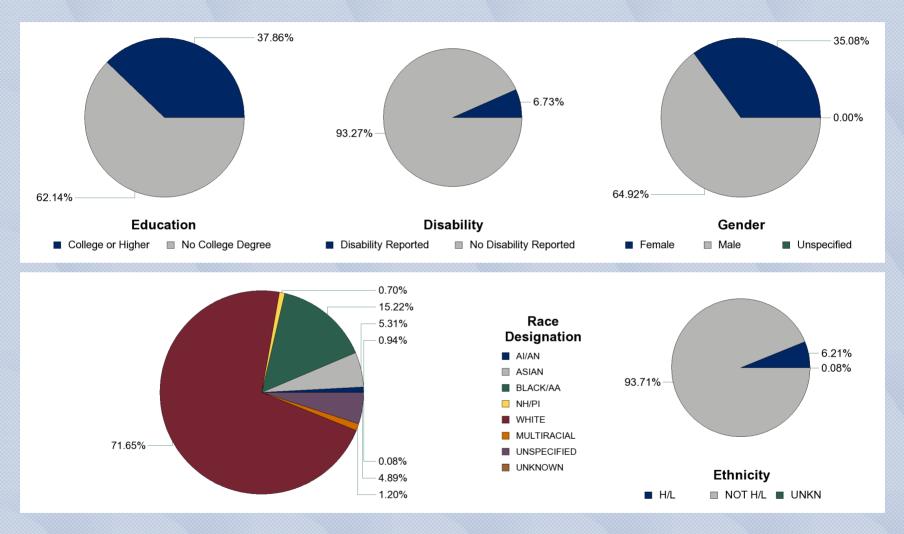


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APPROPRIATED FUND



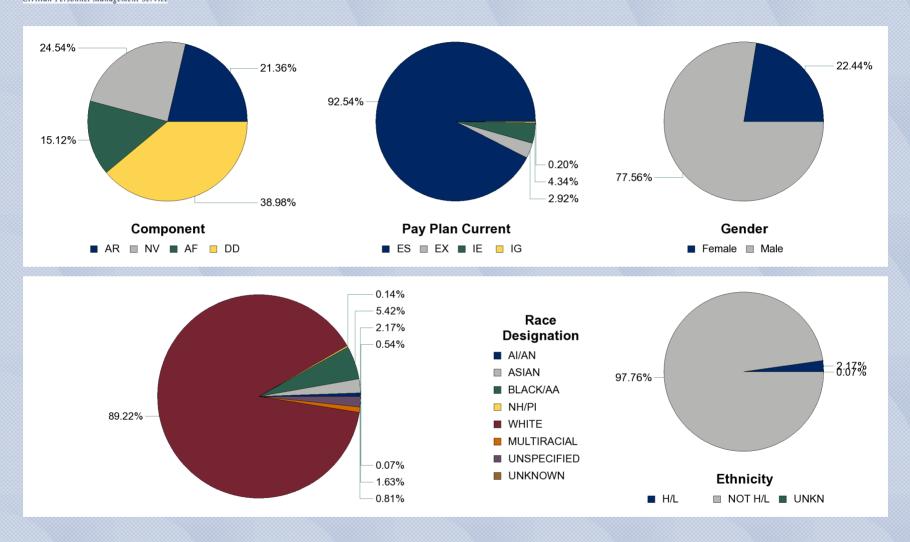


Percentages compared to Total Appropriated Fund population (793560)

*This group is composed primarily of those individuals who are designated as Hispanic but do not have a race designation



DoD Senior Leader (ES, EX, IE, IG Pay Plans) Overview (Appr Fund)

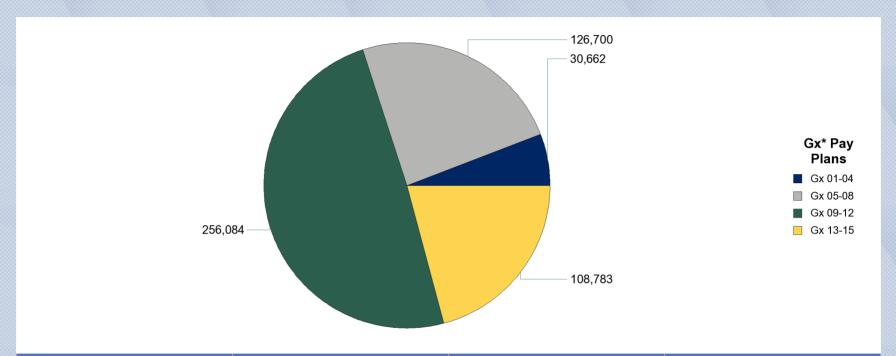


Percentages compared to Total Senior Leader population (1475)

*This group is composed primarily of those individuals who are designated as Hispanic but do not have a race designation



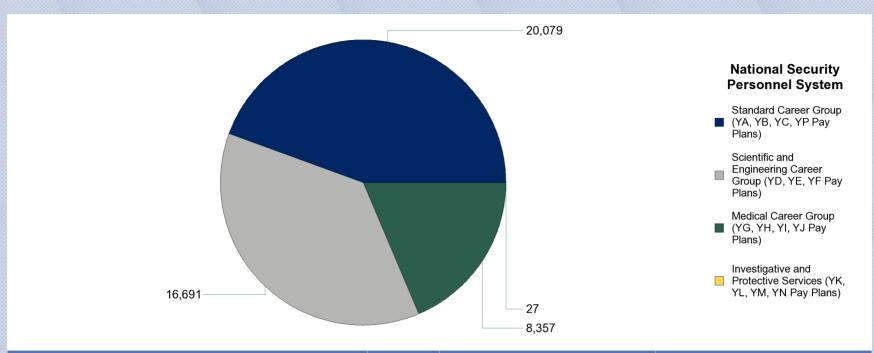
General Schedule & Equivalent Gx* Pay Plans (Appropriated Fund)



| Gx* Pay Plans | Total | % Compared to Total Gx Pay Plans | Gx Pay Plan % Compared To Total Appropriated Fund Population |
|--|---------|----------------------------------|--|
| Gx 01-04 | 30,662 | 5.87% | 3.86% |
| Gx 05-08 | 126,700 | 24.26% | 15.97% |
| Gx 09-12 | 256,084 | 49.04% | 32.27% |
| Gx 13-15 | 108,783 | 20.83% | 13.71% |
| Total | 522,229 | 100.00% | 65.81% |
| Total Appropriated | 793,560 | | |
| * Includes GG. GL. GM and GS Pay Plans | | | |



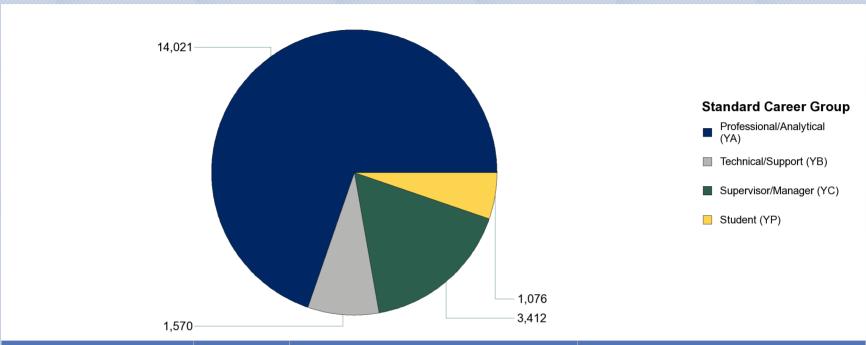
National Security Personnel System (Appropriated Fund)



| National Security Personnel System | Total | % Compared to Total National Security Personnel System | NSPS % Compared to Total Appropriated Fund Population |
|--|---------|--|---|
| Standard Career Group (YA, YB, YC, YP Pay Plans) | 20,079 | 44.47% | 2.53% |
| Scientific and Engineering Career Group (YD, YE, YF Pay Plans) | 16,691 | 36.96% | 2.10% |
| Medical Career Group (YG, YH, YI, YJ Pay Plans) | 8,357 | 18.51% | 1.05% |
| Investigative and Protective Services (YK, YL, YM, YN Pay Plans) | 27 | 0.06% | 0.00% |
| Total | 45,154 | 100.00% | 5.69% |
| Total Appropriated | 793,560 | | |



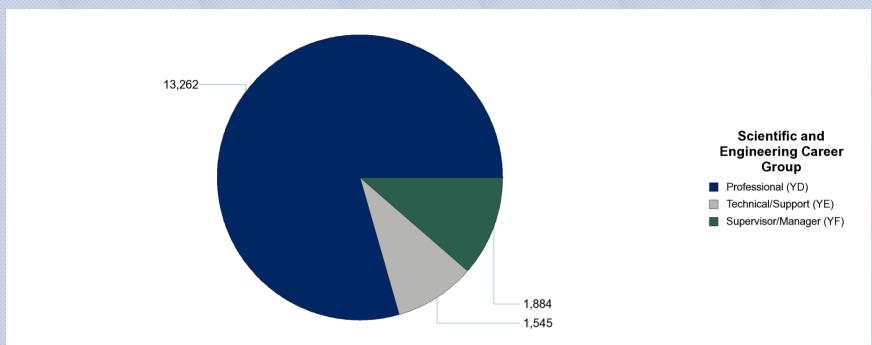
National Security Personnel System (Appropriated Fund)



| Standard Career Group | Total | % Compared to Total Standard Career Group | Standard CG % Compared to Total Appropriated Fund Population |
|------------------------------|---------|---|--|
| Professional/Analytical (YA) | 14,021 | 69.83% | 1.77% |
| Technical/Support (YB) | 1,570 | 7.82% | 0.20% |
| Supervisor/Manager (YC) | 3,412 | 16.99% | 0.43% |
| Student (YP) | 1,076 | 5.36% | 0.14% |
| Total | 20,079 | 100.00% | 2.53% |
| Total Appropriated | 793,560 | | |



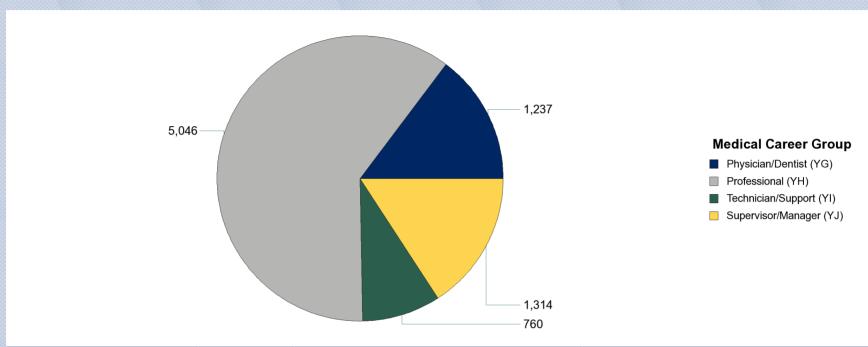
National Security Personnel System (Appropriated Fund)



| Scientific and Engineering Career Group | Total | % Compared to Total Scientific and Engineering Career Group | Scientific and Engineering CG % Compared to Total Appropriated Fund Population |
|---|---------|--|--|
| Professional (YD) | 13,262 | 79.46% | 1.67% |
| Technical/Support (YE) | 1,545 | 9.26% | 0.19% |
| Supervisor/Manager (YF) | 1,884 | 11.29% | 0.24% |
| Total | 16,691 | 100.00% | 2.10% |
| Total Appropriated | 793,560 | | |



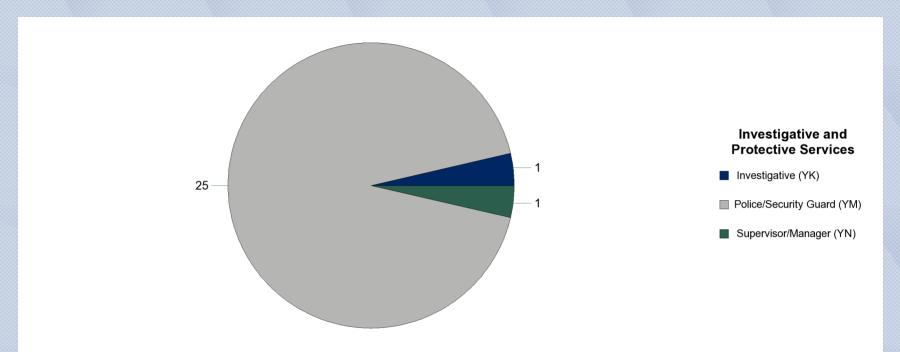
Mational Security Personnel System (Appropriated Fund)



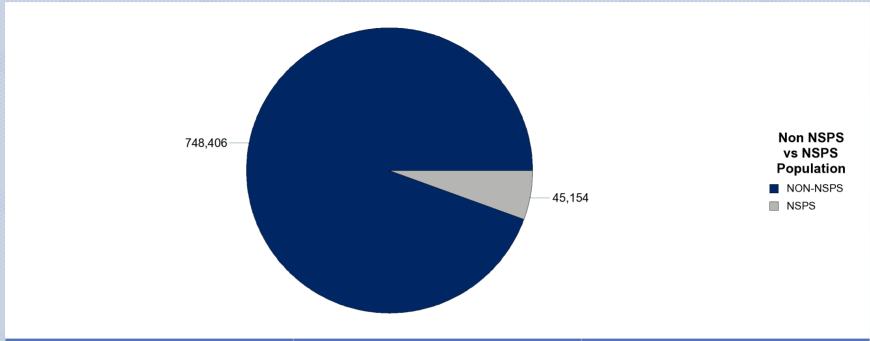
| Medical Career Group | Total | % Compared to Total Medical Career Group | Medical CG % Compared to Total Appropriated Fund Population |
|-------------------------|---------|--|---|
| Physician/Dentist (YG) | 1,237 | 14.80% | 0.16% |
| Professional (YH) | 5,046 | 60.38% | 0.64% |
| Technician/Support (YI) | 760 | 9.09% | 0.10% |
| Supervisor/Manager (YJ) | 1,314 | 15.72% | 0.17% |
| Total | 8,357 | 100.00% | 1.05% |
| Total Appropriated | 793,560 | | |



Mational Security Personnel System (Appropriated Fund)



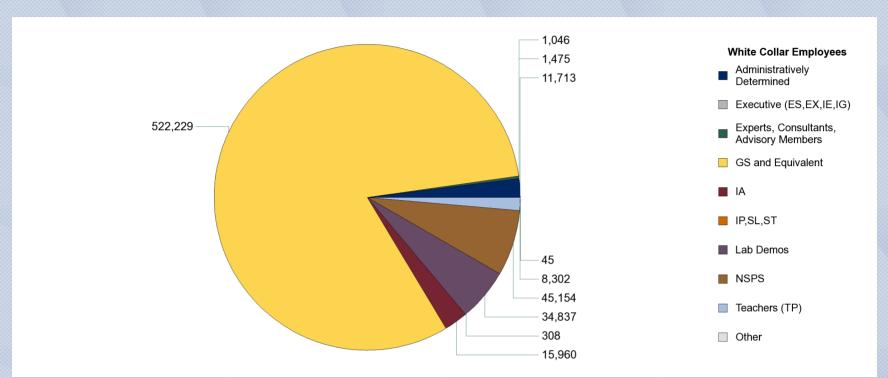
| Investigative and Protective Services | Total | % Compared to Total Investigative and Protective Services | Investigative and Protective Services % Compared to Total Appropriated Fund Population |
|--|---------|---|--|
| Investigative (YK) | 1 | 3.70% | 0.00% |
| Police/Security Guard (YM) | 25 | 92.59% | 0.00% |
| Supervisor/Manager (YN) | 1 | 3.70% | 0.00% |
| Total | 27 | 100.00% | 0.00% |
| Total Appropriated | 793,560 | | |



| Non NSPS vs NSPS Population | Total | Non NSPS% and NSPS% Compared To Total Appropriated Fund Population |
|-----------------------------|---------|--|
| NON-NSPS | 748,406 | 94.31% |
| NSPS | 45,154 | 5.69% |
| Total | 793,560 | 100.00% |



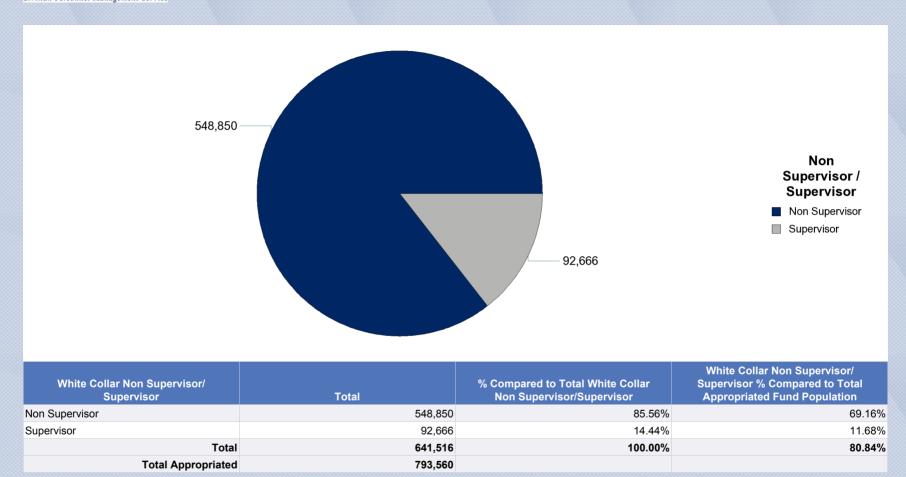
White Collar Employees (Appropriated Fund)



| White Collar Employees | Total | % Compared to Total White Collar Employees | White Collar % Compared to Total Appropriated Fund Population |
|--|---------|---|---|
| Administratively Determined | 11,713 | 1.83% | 1.48% |
| Executive (ES,EX,IE,IG) | 1,475 | 0.23% | 0.19% |
| Experts, Consultants, Advisory Members | 1,046 | 0.16% | 0.13% |
| GS and Equivalent | 522,229 | 81.41% | 65.81% |
| IA | 15,960 | 2.49% | 2.01% |
| IP,SL,ST | 308 | 0.05% | 0.04% |
| Lab Demos | 35,284 | 5.50% | 4.45% |
| NSPS | 45,154 | 7.04% | 5.69% |
| Teachers (TP) | 8,302 | 1.29% | 1.05% |
| Other | 45 | 0.01% | 0.01% |
| Total | 641,516 | 100.00% | 80.84% |
| Total Appropriated | 793,560 | | |

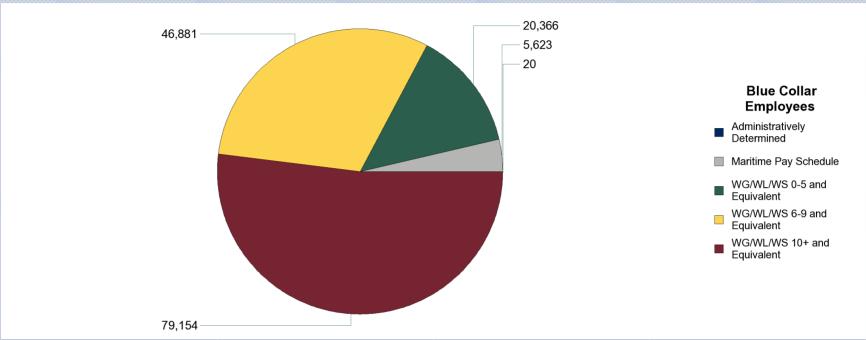


White Collar Employees Non Supervisor/Supervisor (Appr Fund)





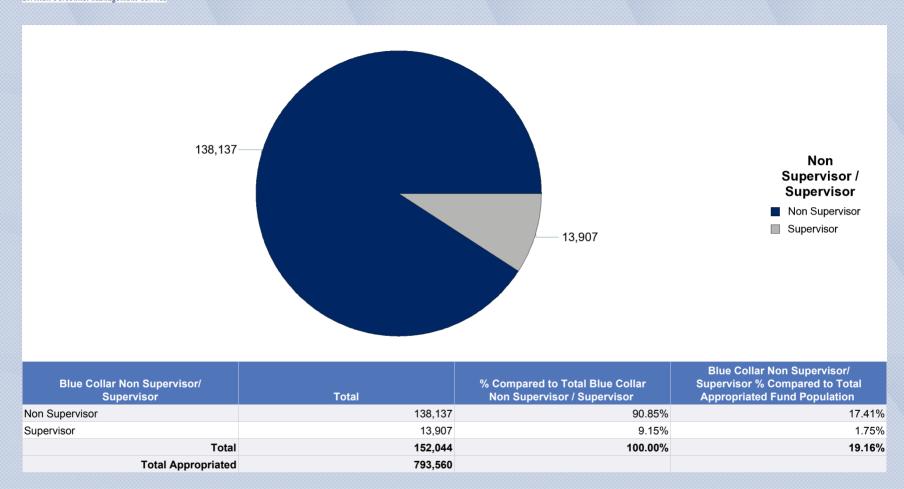
Blue Collar Employees (Appropriated Fund)

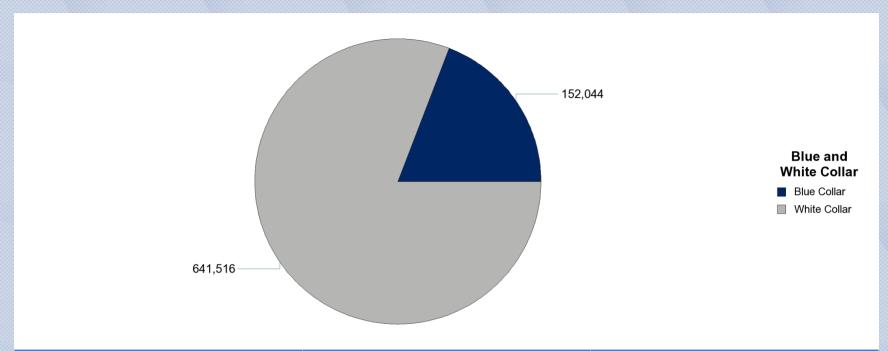


| Blue Collar Employees | Total | % Compared to Total Blue Collar Employees | Blue Collar % Compared to Total Appropriated Fund Population |
|-----------------------------|---------|--|---|
| Administratively Determined | 20 | 0.01% | 0.00% |
| Maritime Pay Schedule | 5,623 | 3.70% | 0.71% |
| WG/WL/WS 0-5 and Equivalent | 20,366 | 13.39% | 2.57% |
| WG/WL/WS 6-9 and Equivalent | 46,881 | 30.83% | 5.91% |
| WG/WL/WS 10+ and Equivalent | 79,154 | 52.06% | 9.97% |
| Total | 152,044 | 100.00% | 19.16% |
| Total Appropriated | 793,560 | | |



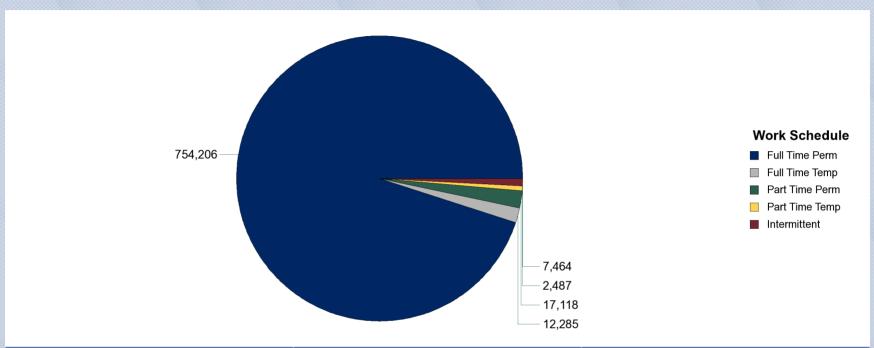
Blue Collar Employees Non Supervisor/Supervisor (Appr Fund)





| Blue and White Collar | Total | Blue and White Collar % Compared to Total Appropriated Fund Population |
|-----------------------|---------|--|
| Blue Collar | 152,044 | 19.16% |
| White Collar | 641,516 | 80.84% |
| Total | 793,560 | 100.00% |

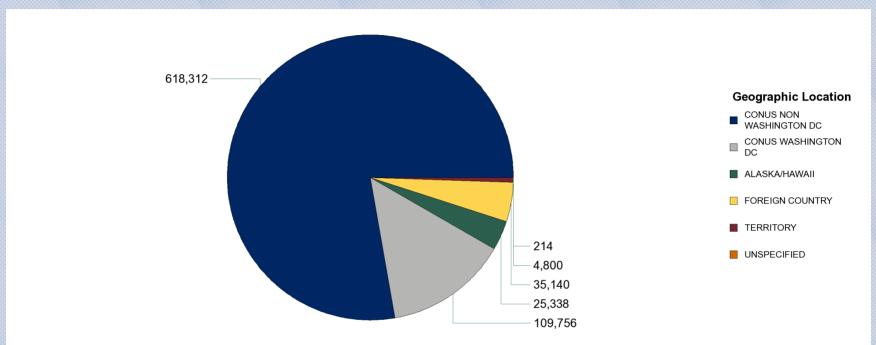




| Work Schedule | Total | Work Schedule % Compared to Total Appropriated Fund Population |
|----------------|---------|--|
| Full Time Perm | 754,206 | 95.04% |
| Full Time Temp | 12,285 | 1.55% |
| Part Time Perm | 17,118 | 2.16% |
| Part Time Temp | 2,487 | 0.31% |
| Intermittent | 7,464 | 0.94% |
| Total | 793,560 | 100.00% |



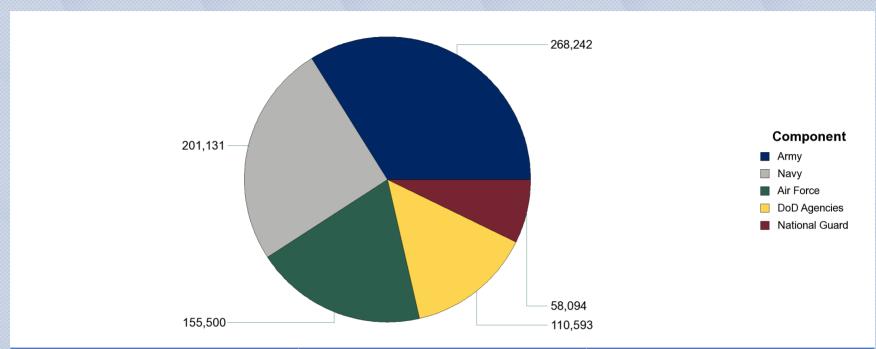
Geographic Location (Appropriated Fund)



| Geographic Location | Total | Geographic Location % Compared to Total Appropriated Fund Population |
|-------------------------|---------|--|
| CONUS NON WASHINGTON DC | 618,312 | 77.92% |
| CONUS WASHINGTON DC | 109,756 | 13.83% |
| ALASKA/HAWAII | 25,338 | 3.19% |
| FOREIGN COUNTRY | 35,140 | 4.43% |
| TERRITORY | 4,800 | 0.60% |
| UNSPECIFIED | 214 | 0.03% |
| Total | 793,560 | 100.00% |



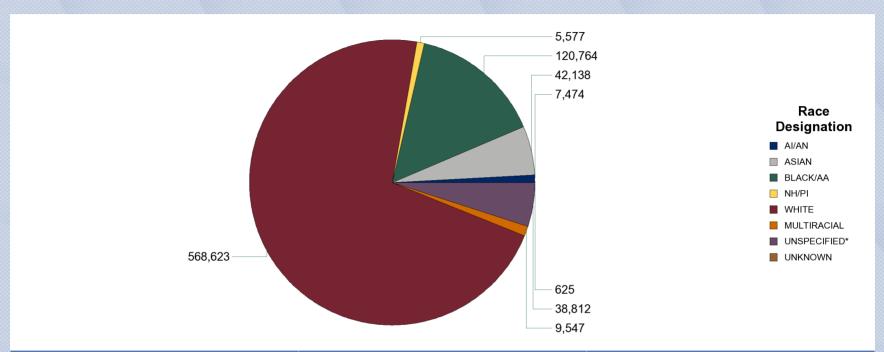
Employees by Component (Appropriated Fund)



| Component | Total | Component % Compared to Total Appropriated Fund Population |
|----------------|---------|--|
| Army | 268,242 | 33.80% |
| Navy | 201,131 | 25.35% |
| Air Force | 155,500 | 19.60% |
| DoD Agencies | 110,593 | 13.94% |
| National Guard | 58,094 | 7.32% |
| Total | 793,560 | 100.00% |



General Workforce Demographics - Race (Appropriated Fund)

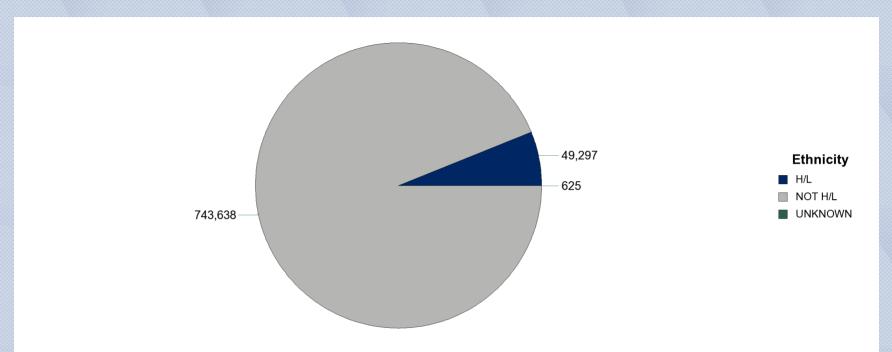


| Race Designation | Race Designation Total | | | |
|------------------|------------------------|---------|--|--|
| AI/AN | 7,474 | 0.94% | | |
| ASIAN | 42,138 | 5.31% | | |
| BLACK/AA | 120,764 | 15.22% | | |
| NH/PI | 5,577 | 0.70% | | |
| WHITE | 568,623 | 71.65% | | |
| MULTIRACIAL | 9,547 | 1.20% | | |
| UNSPECIFIED* | 38,812 | 4.89% | | |
| UNKNOWN | 625 | 0.08% | | |
| Total | 793,560 | 100.00% | | |

^{*}This group is composed primarily of those individuals who are designated as Hispanic but do not have a race designation



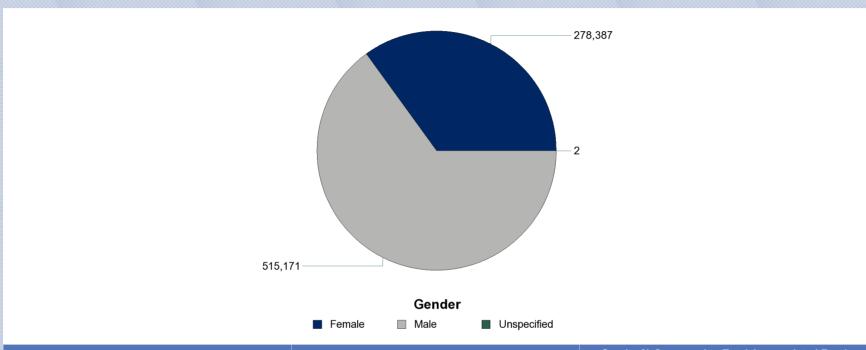
General Workforce Demographics - Ethnicity (Appropriated Fund)



| | Ethnicity | Total | Ethnicity % Compared to Total Appropriated Fund Population |
|---|------------------|---------|--|
| H | - I/L | 49,297 | 6.21% |
| 1 | NOT H/L | 743,638 | 93.71% |
| Į | JNKNOWN | 625 | 0.08% |
| | Total | 793,560 | 100.00% |



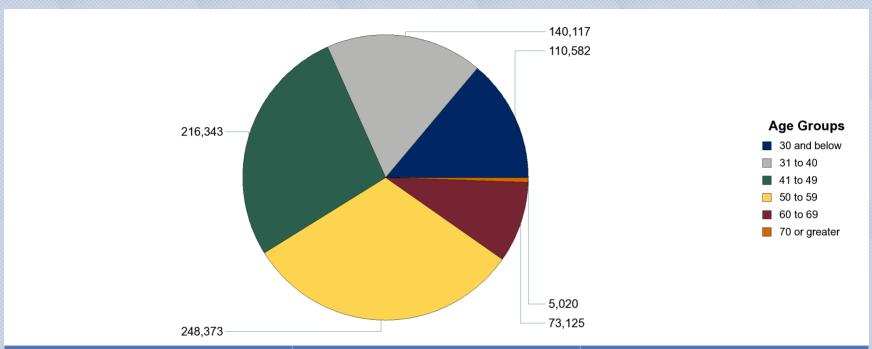
General Workforce Demographics - Gender (Appropriated Fund)



| Gender | Total | Gender % Compared to Total Appropriated Fund Population |
|-------------|---------|---|
| Female | 278,387 | 35.08% |
| Male | 515,171 | 64.92% |
| Unspecified | 2 | 0.00% |
| Total | 793,560 | 100.00% |



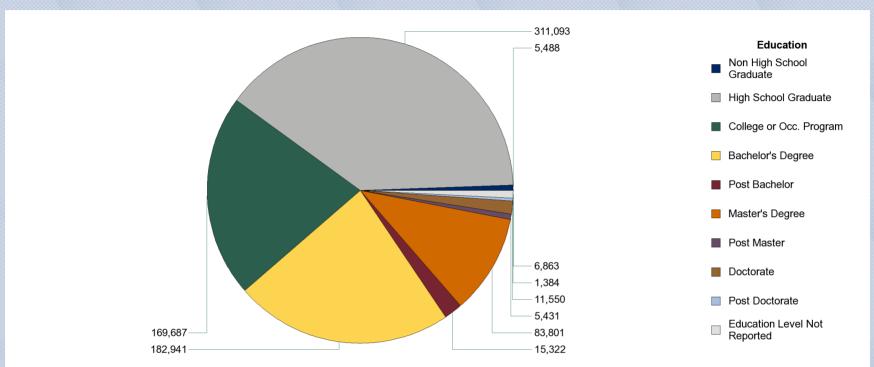
General Workforce Demographics - Age (Appropriated Fund)



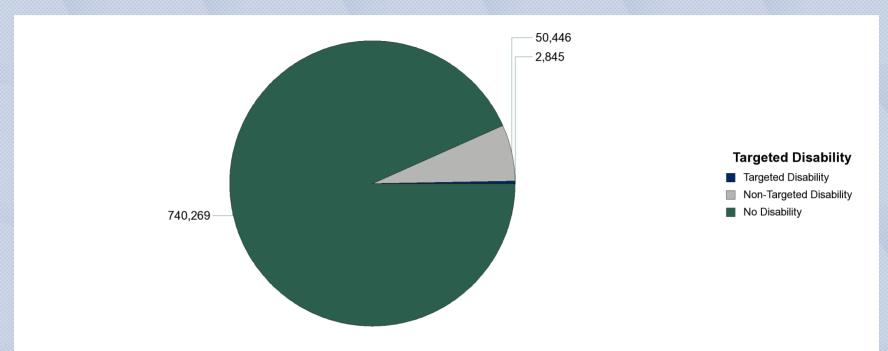
| Age Groups | Total | Age Groups % Compared to Total Appropriated Fund Population |
|---------------|---------|---|
| 30 and below | 110,582 | 13.93% |
| 31 to 40 | 140,117 | 17.66% |
| 41 to 49 | 216,343 | 27.26% |
| 50 to 59 | 248,373 | 31.30% |
| 60 to 69 | 73,125 | 9.21% |
| 70 or greater | 5,020 | 0.63% |
| Total | 793,560 | 100.00% |



Education Levels (Appropriated Fund)



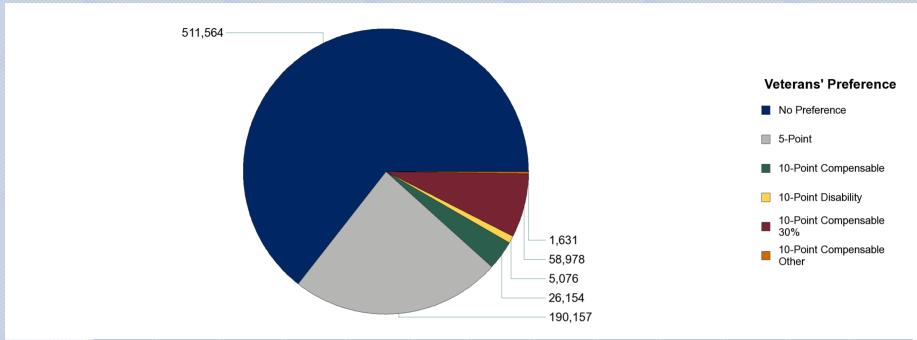
| Education | Total | Education % Compared to Total Appropriated Fund Population |
|------------------------------|---------|--|
| Non High School Graduate | 5,488 | 0.69% |
| High School Graduate | 311,093 | 39.20% |
| College or Occ. Program | 169,687 | 21.38% |
| Bachelor's Degree | 182,941 | 23.05% |
| Post Bachelor | 15,322 | 1.93% |
| Master's Degree | 83,801 | 10.56% |
| Post Master | 5,431 | 0.68% |
| Doctorate | 11,550 | 1.46% |
| Post Doctorate | 1,384 | 0.17% |
| Education Level Not Reported | 6,863 | 0.86% |
| Total | 793,560 | 100.00% |



| Targeted Disability | Total | Targeted Disability % Compared to Total Appropriated Fund |
|-------------------------|---------|---|
| Targeted Disability | 2,845 | 0.36% |
| Non-Targeted Disability | 50,446 | 6.36% |
| No Disability | 740,269 | 93.28% |
| Total | 793,560 | 100.00% |



Veterans' Preference (Appropriated Fund)

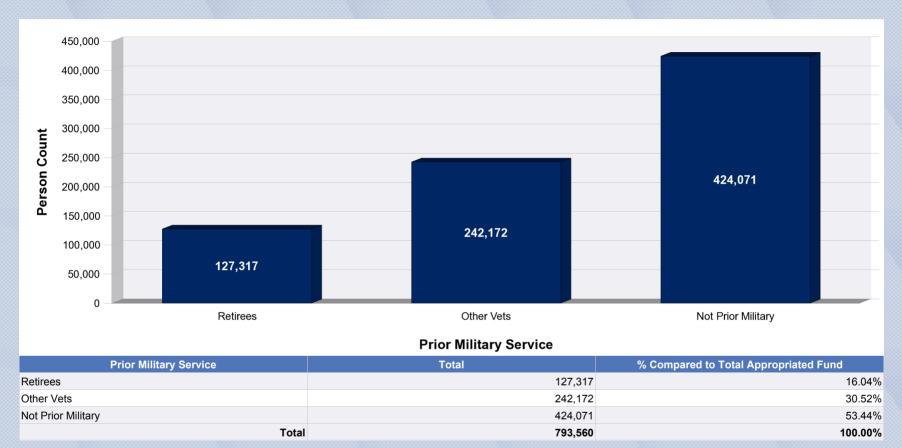


| | No Preference | % of Total Component | 5-Point | % of Total Component | 10-Point Compensa ble | % of Total Component | 10-Point Disability | % of Total Component | 10-Point Compensa ble 30% | % of Total Component | 10-Point Compensa ble Other | % of Total Component | Total DoD Civ |
|----------------|------------------|-------------------------|---------|-------------------------|-----------------------------|-------------------------|------------------------|-------------------------|---------------------------------|-------------------------|-----------------------------------|-------------------------|------------------|
| Army | 159,894 | 59.61% | 68,467 | 25.52% | 10,801 | 4.03% | 2,011 | 0.75% | 26,414 | 9.85% | 655 | 0.24% | 268,242 |
| Navy | 129,858 | 64.56% | 51,429 | 25.57% | 5,713 | 2.84% | 1,268 | 0.63% | 12,557 | 6.24% | 306 | 0.15% | 201,131 |
| Air Force | 82,476 | 53.04% | 50,804 | 32.67% | 6,842 | 4.40% | 1,170 | 0.75% | 13,888 | 8.93% | 320 | 0.21% | 155,500 |
| DoD Agencies | 81,308 | 73.52% | 19,395 | 17.54% | 2,798 | 2.53% | 627 | 0.57% | 6,115 | 5.53% | 350 | 0.32% | 110,593 |
| National Guard | 58,028 | 99.89% | 62 | 0.11% | 0 | 0.00% | 0 | 0.00% | 4 | 0.01% | 0 | 0.00% | 58,094 |
| Grand Total | 511,564 | 64.46% | 190,157 | 23.96% | 26,154 | 3.30% | 5,076 | 0.64% | 58,978 | 7.43% | 1,631 | 0.21% | 793,560 |

Note: (1) Data includes Appropriated Fund and Military Technicians Records only. It excludes LNs, NAF, AGR.

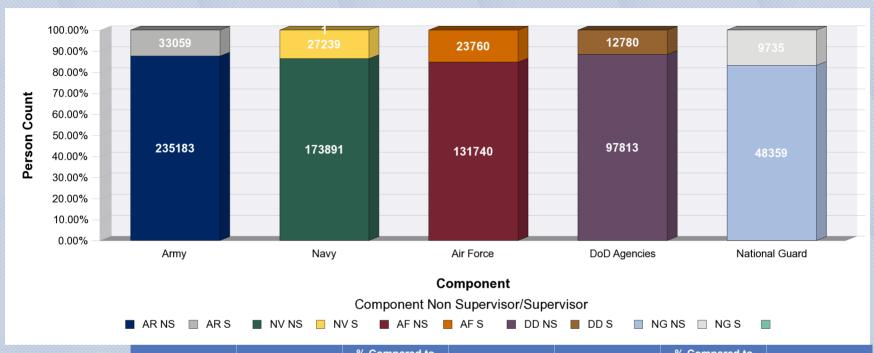
(2) List of Values: *5-Point: Veteran is entitled to 5-point preference *10-Point/Disability: Veteran is entitled to 10-point preference due to a service-connected disabillity but receives no compensation *10-Point/Compensable: Veteran is entitled to 10-point preference due to a service connected disability of less than 30 percent but receives compensation *10-Point/Compensable/30 percent: Veteran is entitled to 10-point preference due to a service connected disability of 30 percent or more that entitles vet to compensation *10-Point/Other: Other person entitled to 10-point preference: (1) Both the spouse and mother of veterans occupationally disabled because of a service connected disability; and/or (2) the widow/widower and mother of a deceased wartime veteran







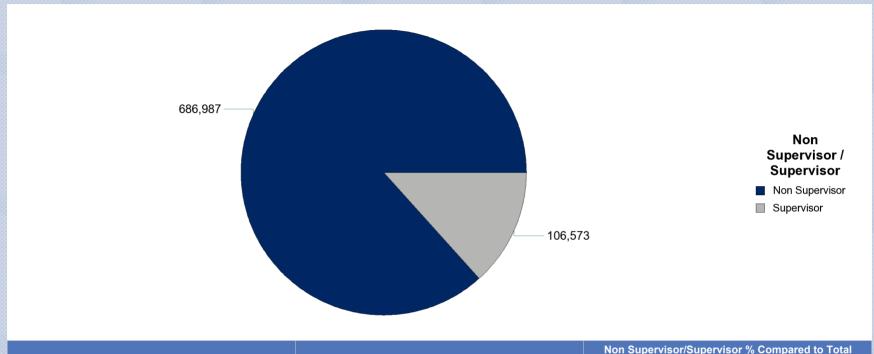
Non Supervisor/Supervisor by Component (Appropriated Fund)



| | Non Supervisor/ Supervisor | N S | % Compared to Total Component | Non Supervisor/ Supervisor | s | % Compared to Total Component | Total Component |
|----------------|-------------------------------|---------|-------------------------------------|-------------------------------|---------|-------------------------------------|-----------------|
| Army | AR NS | 235,183 | 87.68% | AR S | 33,059 | 12.32% | 268,242 |
| Navy | NV NS | 173,892 | 86.46% | NV S | 27,239 | 13.54% | 201,131 |
| Air Force | AF NS | 131,740 | 84.72% | AF S | 23,760 | 15.28% | 155,500 |
| DoD Agencies | DD NS | 97,813 | 88.44% | DD S | 12,780 | 11.56% | 110,593 |
| National Guard | NG NS | 48,359 | 83.24% | NG S | 9,735 | 16.76% | 58,094 |
| Total | | 686,987 | 86.57% | | 106,573 | 13.43% | 793,560 |



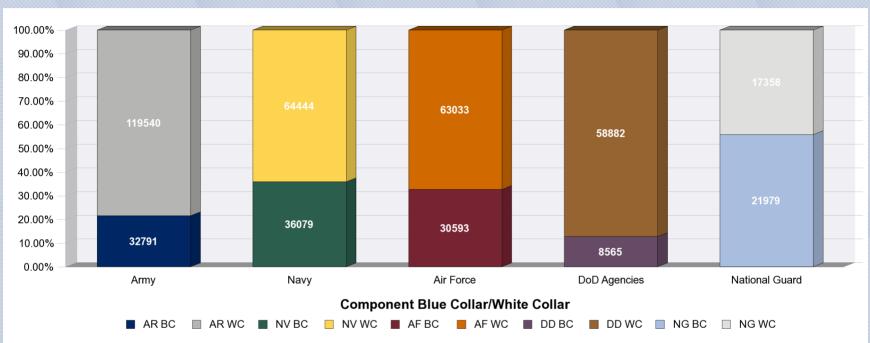
Supervisor to Employee Ratio Total Workforce (Appropriated Fund)



| Non Supervisor / Supervisor | Total | Non Supervisor/Supervisor % Compared to Total Appropriated Fund Population |
|-----------------------------|---------|--|
| Non Supervisor | 686,987 | 86.57% |
| Supervisor | 106,573 | 13.43% |
| Total | 793,560 | 100.00% |



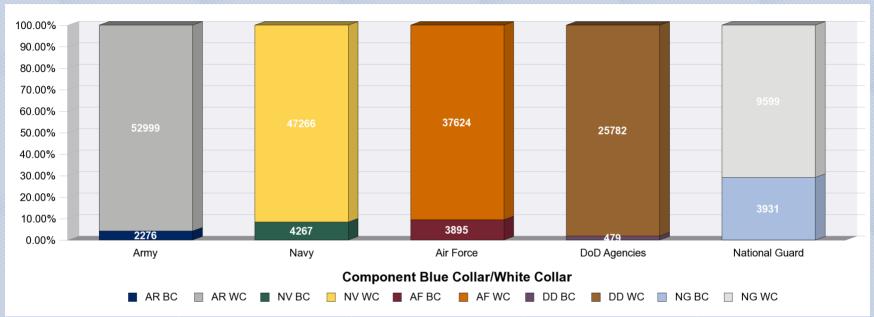
Bargaining Unit Employees (Appropriated Fund)



| Component | Component Blue and White Collar | Total Bargaining Unit | % Compared to Total Bargaining Unit | % Compared to Total Appropriated Fund |
|--------------------|------------------------------------|-----------------------|--|---------------------------------------|
| Army | AR BC | 32,791 | 7.23% | 4.13% |
| Army | AR WC | 119,540 | 26.37% | 15.06% |
| Navy | NV BC | 36,079 | 7.96% | 4.55% |
| Navy | NV WC | 64,444 | 14.22% | 8.12% |
| Air Force | AF BC | 30,593 | 6.75% | 3.86% |
| Air Force | AF WC | 63,033 | 13.91% | 7.94% |
| DoD Agencies | DD BC | 8,565 | 1.89% | 1.08% |
| DoD Agencies | DD WC | 58,882 | 12.99% | 7.42% |
| National Guard | NG BC | 21,979 | 4.85% | 2.77% |
| National Guard | NG WC | 17,358 | 3.83% | 2.19% |
| | Total | 453,264 | 100.00% | 57.12% |
| Total Appropriated | 793,560 | | | |



Non Bargaining Unit Employees (6666, 8888)* (Appropriated Fund)

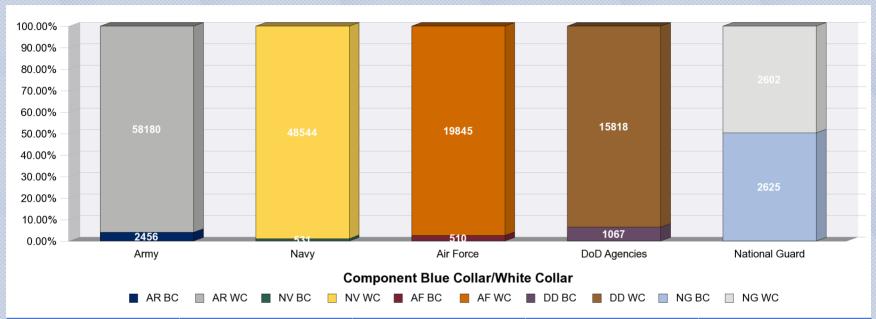


| Component | Component Blue and White Collar | Total Non Bargaining Unit | % Compared to Total Non Bargaining Unit | % Compared to Total Appropriated Fund Population |
|--------------------|------------------------------------|---------------------------|--|--|
| Army | AR BC | 2,276 | 1.21% | 0.29% |
| Army | AR WC | 52,999 | 28.17% | 6.68% |
| Navy | NV BC | 4,267 | 2.27% | 0.54% |
| Navy | NV WC | 47,266 | 25.13% | 5.96% |
| Air Force | AF BC | 3,895 | 2.07% | 0.49% |
| Air Force | AF WC | 37,624 | 20.00% | 4.74% |
| DoD Agencies | DD BC | 479 | 0.25% | 0.06% |
| DoD Agencies | DD WC | 25,782 | 13.71% | 3.25% |
| National Guard | NG BC | 3,931 | 2.09% | 0.50% |
| National Guard | NG WC | 9,599 | 5.10% | 1.21% |
| | Total | 188,118 | 100.00% | 23.71% |
| Total Appropriated | 793,560 | | | |

^{*} Bargaining Unit Status = 6666 (Bargaining unit status is in transition because of a mass transfer), 8888 (Ineligible for inclusion in a bargaining unit)



Non Bargaining Unit Employees (7777)* (Appropriated Fund)

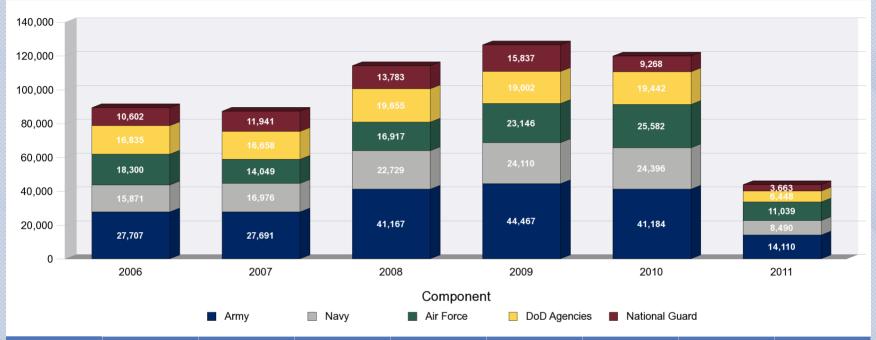


| Component | Component Blue and White Collar | Total Non Bargaining Unit | % Compared to Total Non Bargaining Unit | % Compared to Total Appropriated Fund Population |
|--------------------|------------------------------------|---------------------------|--|--|
| Army | AR BC | 2,456 | 1.61% | 0.31% |
| Army | AR WC | 58,180 | 38.23% | 7.33% |
| Navy | NV BC | 531 | 0.35% | 0.07% |
| Navy | NV WC | 48,544 | 31.90% | 6.12% |
| Air Force | AF BC | 510 | 0.34% | 0.06% |
| Air Force | AF WC | 19,845 | 13.04% | 2.50% |
| DoD Agencies | DD BC | 1,067 | 0.70% | 0.13% |
| DoD Agencies | DD WC | 15,818 | 10.39% | 1.99% |
| National Guard | NG BC | 2,625 | 1.72% | 0.33% |
| National Guard | NG WC | 2,602 | 1.71% | 0.33% |
| | Total | 152,178 | 100.00% | 19.18% |
| Total Appropriated | 793,560 | | | |

^{*} Bargaining Unit Status = 7777 (Eligible but not in a bargaining unit)



New Hires by Fiscal Year (Appropriated Fund)

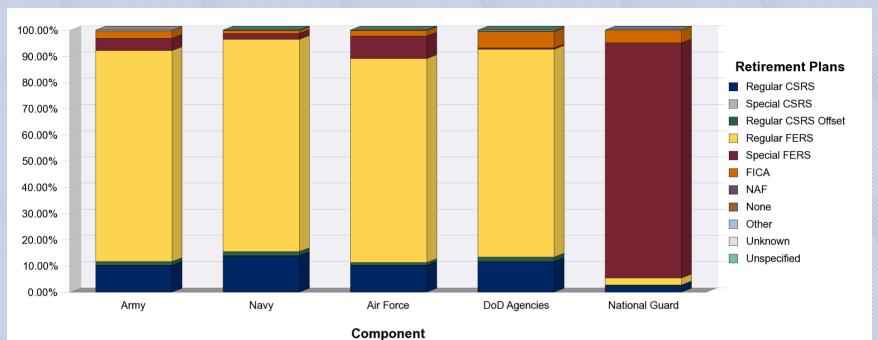


| New Hires | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | % Compared to Total DoD New Hires |
|----------------|--------|--------|---------|---------|---------|--------|---------|---|
| Army | 27,707 | 27,691 | 41,167 | 44,467 | 41,184 | 14,110 | 196,326 | 33.79% |
| Navy | 15,871 | 16,976 | 22,729 | 24,110 | 24,396 | 8,490 | 112,572 | 19.37% |
| Air Force | 18,300 | 14,049 | 16,917 | 23,146 | 25,582 | 11,039 | 109,033 | 18.76% |
| DoD Agencies | 16,835 | 16,658 | 19,655 | 19,002 | 19,442 | 6,448 | 98,040 | 16.87% |
| National Guard | 10,602 | 11,941 | 13,783 | 15,837 | 9,268 | 3,663 | 65,094 | 11.20% |
| *Total | 89,315 | 87,315 | 114,251 | 126,562 | 119,872 | 43,750 | 581,065 | 100.00% |

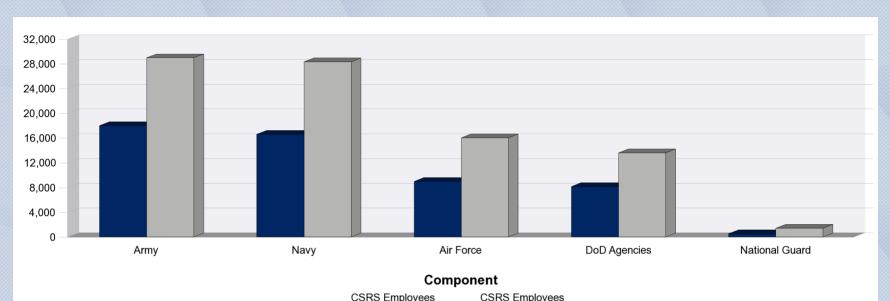
*Total: includes NOA 132 Mass Transfer for Joint Basing



DoD Retirement Plans (Appropriated Fund)

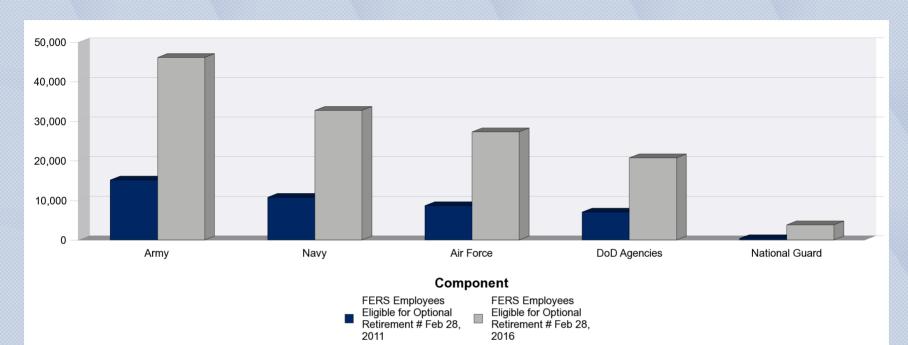


Army Navy **Air Force DoD Agencies National Guard** Total %Total Regular CSRS 10.62% 26,907 27,586 15,581 12,781 1,386 84,241 Special CSRS 0.05% 124 170 93 18 0 405 Regular CSRS Offset 3,976 1.41% 3,269 1,841 1,957 150 11,193 Regular FERS 216,065 162,850 121,022 87,656 1,602 589,195 74.25% Special FERS 12,465 4,442 13,350 547 52,099 82,903 10.45% FICA 2,853 23,302 2.94% 7,555 2,556 3,358 6,980 NAF 0 0 0 0 0.00% 94 None 217 89 250 651 0.08% 1 3 Other 927 162 164 402 1,658 0.21% Unknown 5 0 0 0 6 0.00% 1 2 2 0 Unspecified 0.00% Total 268,242 201,131 155,500 110,593 58,094 793,560 100.00%

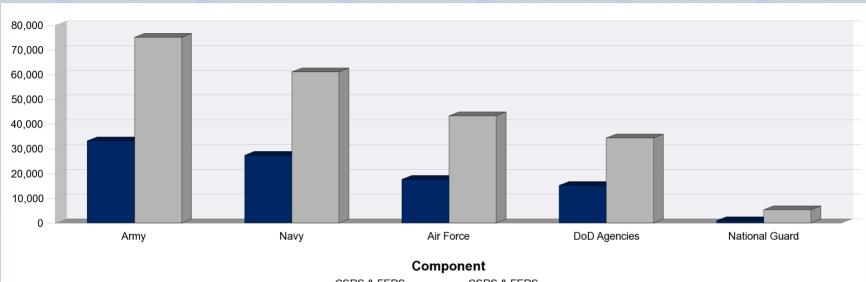


| | • | Eligible for Optional Retirement # Feb 28, 2011 | Eligible for C Retirement # 2016 | ptional |
|--|-------------------|---|--|--------------|
| | CSRS Employees | CSRS Employees | CSRS Employees | CSF Emplo |

| Component | Total | CSRS Employees | CSRS Employees Eligible for Optional Retirement # Feb 28, 2011 | CSRS Employees Eligible for Optional Retirement % Feb 28, 2011 | CSRS Employees Eligible for Optional Retirement # Feb 28, 2016 | CSRS Employees Eligible for Optional Retirement % Feb 28, 2016 | %CSRS Compared to Total Appropriated Fund Population Feb 28, 2011 | %CSRS Compared to Total Appropriated Fund Population Feb 28, 2016 |
|----------------|---------|-------------------|--|--|--|--|---|---|
| Army | 268,242 | 31,007 | 18,008 | 58.08% | 28,954 | 93.38% | 2.27% | 3.65% |
| Navy | 201,131 | 31,025 | 16,608 | 53.53% | 28,326 | 91.30% | 2.09% | 3.57% |
| Air Force | 155,500 | 17,515 | 8,960 | 51.16% | 16,046 | 91.61% | 1.13% | 2.02% |
| DoD Agencies | 110,593 | 14,756 | 8,149 | 55.22% | 13,599 | 92.16% | 1.03% | 1.71% |
| National Guard | 58,094 | 1,536 | 553 | 36.00% | 1,417 | 92.25% | 0.07% | 0.18% |
| Total | 793,560 | 95,839 | 52,278 | 54.55% | 88,342 | 92.18% | 6.59% | 11.13% |

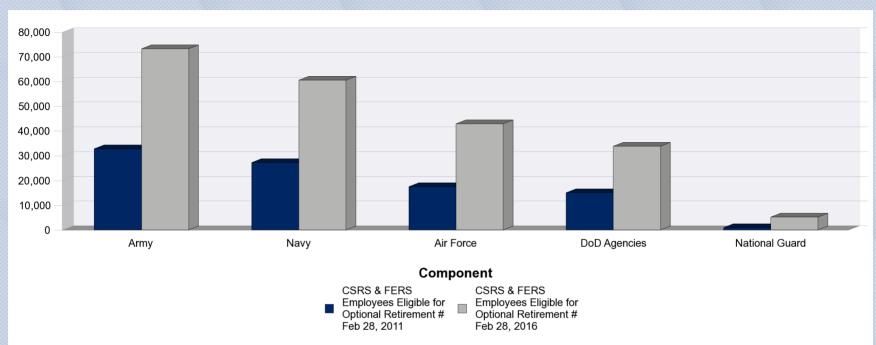


| Component | Total | FERS Employees | FERS Employees Eligible for Optional Retirement # Feb 28, 2011 | FERS Employees Eligible for Optional Retirement % Feb 28, 2011 | FERS Employees Eligible for Optional Retirement # Feb 28, 2016 | FERS Employees Eligible for Optional Retirement % Feb 28, 2016 | %FERS Compared to Total Appropriated Fund Population Feb 28, 2011 | %FERS Compared to Total Appropriated Fund Population Feb 28, 2016 |
|----------------|---------|-------------------|--|--|--|--|---|---|
| Army | 268,242 | 228,530 | 15,171 | 6.64% | 46,110 | 20.18% | 1.91% | 5.81% |
| Navy | 201,131 | 167,292 | 10,807 | 6.46% | 32,743 | 19.57% | 1.36% | 4.13% |
| Air Force | 155,500 | 134,372 | 8,719 | 6.49% | 27,314 | 20.33% | 1.10% | 3.44% |
| DoD Agencies | 110,593 | 88,203 | 7,044 | 7.99% | 20,754 | 23.53% | 0.89% | 2.62% |
| National Guard | 58,094 | 53,701 | 381 | 0.71% | 3,859 | 7.19% | 0.05% | 0.49% |
| Total | 793,560 | 672,098 | 42,122 | 6.27% | 130,780 | 19.46% | 5.31% | 16.48% |



| | |
|--|--|
| CSRS & FERS Employees Eligible for Optional Retirement # Feb 28, 2011 | CSRS & FERS Employees Eligible for Optional Retirement # Feb 28, 2016 |

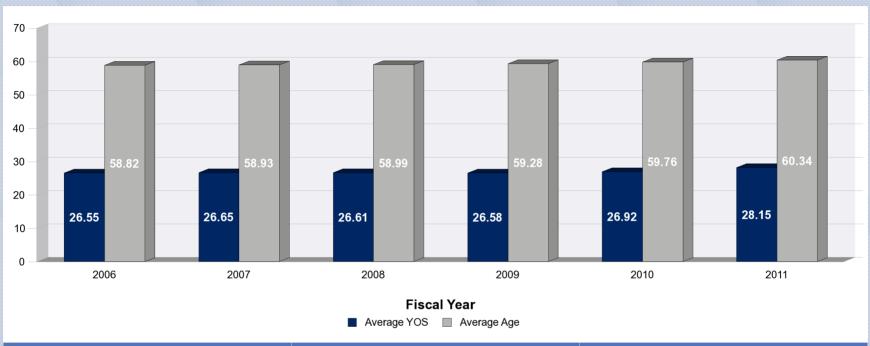
| Component | Total | CSRS & FERS Employees | CSRS & FERS Employees Eligible for Optional Retirement # Feb 28, 2011 | CSRS & FERS Employees Eligible for Optional Retirement % Feb 28, 2011 | CSRS & FERS Employees Eligible for Optional Retirement # Feb 28, 2016 | CSRS & FERS Employees Eligible for Optional Retirement % Feb 28, 2016 | %CSRS & FERS Compared to Total Appropriated Fund Population Feb 28, 2011 | %CSRS & FERS Compared to Total Appropriated Fund Population Feb 28, 2016 |
|----------------|---------|-----------------------------|---|---|---|---|--|--|
| Army | 268,242 | 259,537 | 33,179 | 12.78% | 75,064 | 28.92% | 4.18% | 9.46% |
| Navy | 201,131 | 198,317 | 27,415 | 13.82% | 61,069 | 30.79% | 3.45% | 7.70% |
| Air Force | 155,500 | 151,887 | 17,679 | 11.64% | 43,360 | 28.55% | 2.23% | 5.46% |
| DoD Agencies | 110,593 | 102,959 | 15,193 | 14.76% | 34,353 | 33.37% | 1.91% | 4.33% |
| National Guard | 58,094 | 55,237 | 934 | 1.69% | 5,276 | 9.55% | 0.12% | 0.66% |
| Total | 793,560 | 767,937 | 94,400 | 12.29% | 219,122 | 28.53% | 11.90% | 27.61% |



| Component | Total | CSRS & FERS Employees | CSRS & FERS Employees Eligible for Optional Retirement # Feb 28, 2011 | CSRS & FERS Employees Eligible for Optional Retirement % Feb 28, 2011 | CSRS & FERS Employees Eligible for Optional Retirement # Feb 28, 2016 | CSRS & FERS Employees Eligible for Optional Retirement % Feb 28, 2016 | %CSRS & FERS Compared to Total Appropriated Fund Population Feb 28, 2011 | %CSRS & FERS Compared to Total Appropriated Fund Population Feb 28, 2016 |
|----------------|---------|-----------------------------|---|---|---|---|--|--|
| Army | 247,019 | 245,619 | 32,747 | 13.33% | 73,259 | 29.83% | 4.13% | 9.23% |
| Navy | 195,489 | 195,206 | 27,249 | 13.96% | 60,529 | 31.01% | 3.43% | 7.63% |
| Air Force | 148,455 | 148,065 | 17,562 | 11.86% | 42,898 | 28.97% | 2.21% | 5.41% |
| DoD Agencies | 99,696 | 99,182 | 15,001 | 15.12% | 33,810 | 34.09% | 1.89% | 4.26% |
| National Guard | 55,108 | 55,096 | 927 | 1.68% | 5,259 | 9.55% | 0.12% | 0.66% |
| Total | 745,767 | 743,168 | 93,486 | 12.58% | 215,755 | 29.03% | 12.54% | 28.93% |



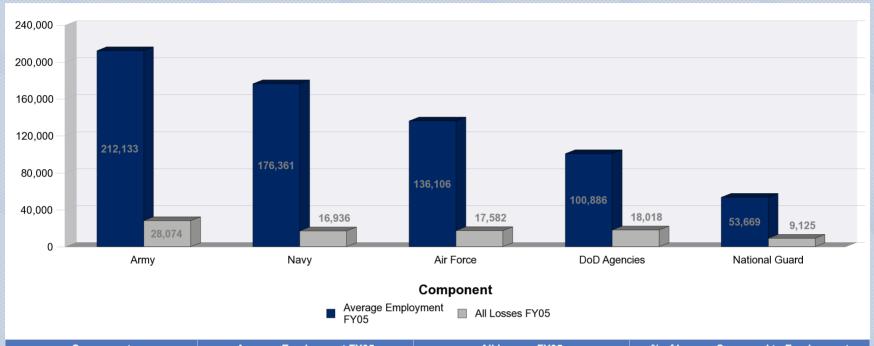
Avg Retirement Age & Avg Years of Service at Retirement (Appr Fund)



| Fiscal Year | Average YOS | Average Age |
|-------------|-------------|-------------|
| 2006 | 26.55 | 58.82 |
| 2007 | 26.65 | 58.93 |
| 2008 | 26.61 | 58.99 |
| 2009 | 26.58 | 59.28 |
| 2010 | 26.92 | 59.76 |
| 2011 | 28.15 | 60.34 |



All Components Turnover Rate*- FY05 (Appropriated Fund)

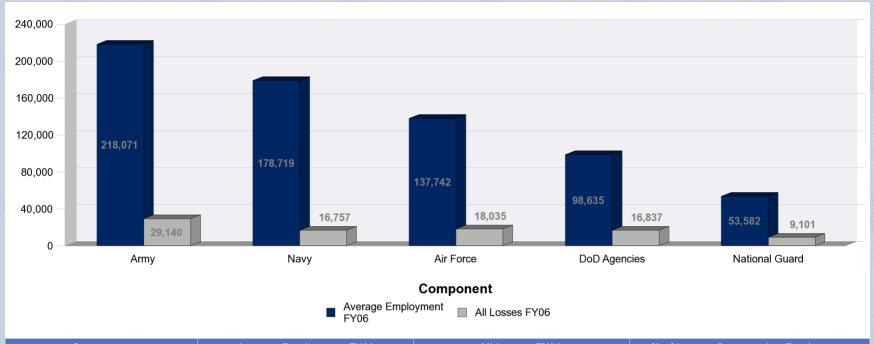


| Component | Average Employment FY05 | All Losses FY05 | % of Losses Compared to Employment |
|----------------|-------------------------|-----------------|------------------------------------|
| Army | 212,133 | 28,074 | 13.23% |
| Navy | 176,361 | 16,936 | 9.60% |
| Air Force | 136,106 | 17,582 | 12.92% |
| DoD Agencies | 100,886 | 18,018 | 17.86% |
| National Guard | 53,669 | 9,125 | 17.00% |
| Total DoD | 679,154 | 89,735 | 13.21% |

^{*}Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



All Components Turnover Rate*- FY06 (Appropriated Fund)

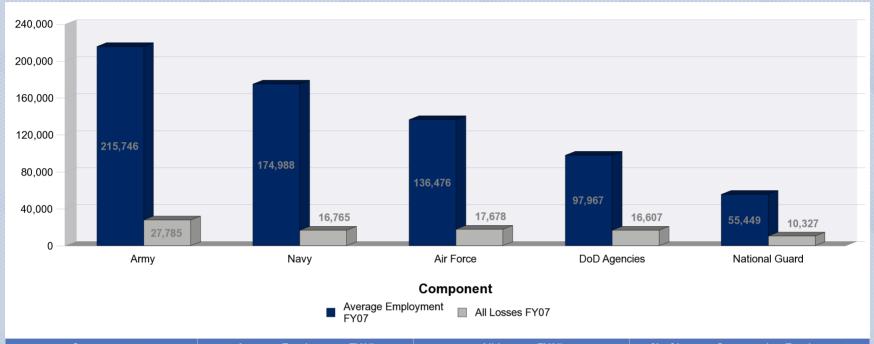


| Componen | t | Average Employment FY06 | All Losses FY06 | % of Losses Compared to Employment |
|----------------|-----------|-------------------------|-----------------|------------------------------------|
| Army | | 218,071 | 29,140 | 13.36% |
| Navy | | 178,719 | 16,757 | 9.38% |
| Air Force | | 137,742 | 18,035 | 13.09% |
| DoD Agencies | | 98,635 | 16,837 | 17.07% |
| National Guard | | 53,582 | 9,101 | 16.99% |
| | Total DoD | 686,748 | 89,870 | 13.09% |

^{*}Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



All Components Turnover Rate*- FY07 (Appropriated Fund)

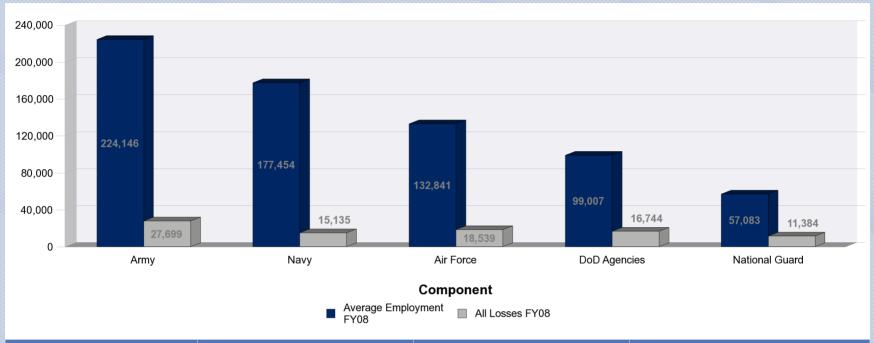


| | Component | Average Employment FY07 | All Losses FY07 | % of Losses Compared to Employment |
|------------|-----------|-------------------------|-----------------|------------------------------------|
| Army | | 215,746 | 27,785 | 12.88% |
| Navy | | 174,988 | 16,765 | 9.58% |
| Air Force | | 136,476 | 17,678 | 12.95% |
| DoD Age | ncies | 97,967 | 16,607 | 16.95% |
| National (| Guard | 55,449 | 10,327 | 18.62% |
| | Total DoD | 680,625 | 89,162 | 13.10% |

^{*}Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



All Components Turnover Rate*- FY08 (Appropriated Fund)

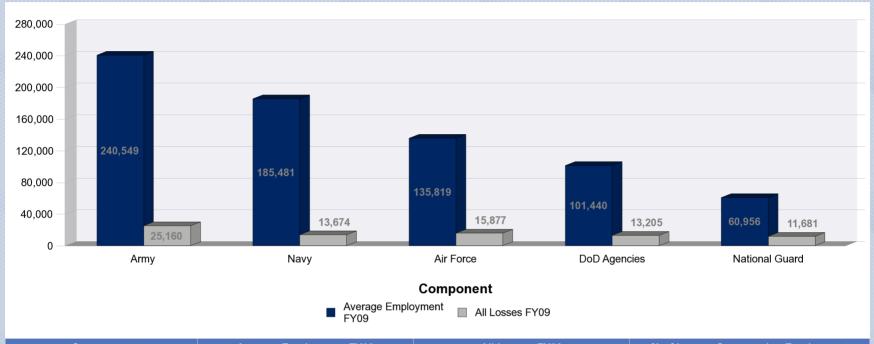


| Compo | nent | Average Employment FY08 | All Losses FY08 | % of Losses Compared to Employment |
|----------------|-----------|-------------------------|-----------------|------------------------------------|
| Army | | 224,146 | 27,699 | 12.36% |
| Navy | | 177,454 | 15,135 | 8.53% |
| Air Force | | 132,841 | 18,539 | 13.96% |
| DoD Agencies | | 99,007 | 16,744 | 16.91% |
| National Guard | | 57,083 | 11,384 | 19.94% |
| | Total DoD | 690,530 | 89,501 | 12.96% |

^{*}Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



All Components Turnover Rate*- FY09 (Appropriated Fund)

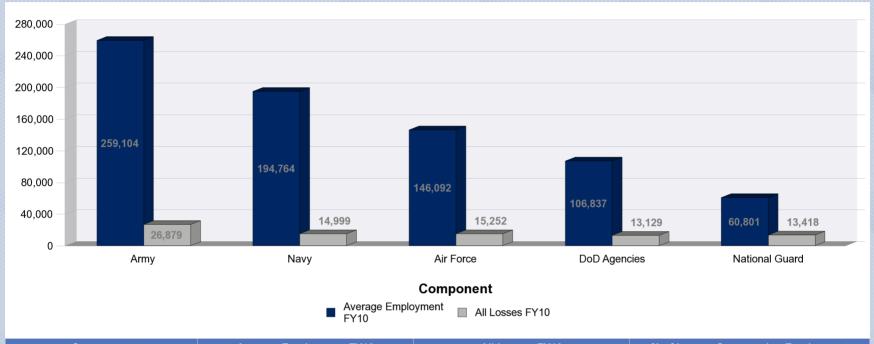


| Component | Average Employment FY09 | All Losses FY09 | % of Losses Compared to Employment |
|----------------|-------------------------|-----------------|------------------------------------|
| Army | 240,549 | 25,160 | 10.46% |
| Navy | 185,481 | 13,674 | 7.37% |
| Air Force | 135,819 | 15,877 | 11.69% |
| DoD Agencies | 101,440 | 13,205 | 13.02% |
| National Guard | 60,956 | 11,681 | 19.16% |
| Total DoD | 724,245 | 79,597 | 10.99% |

^{*}Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



All Components Turnover Rate*- FY10 (Appropriated Fund)

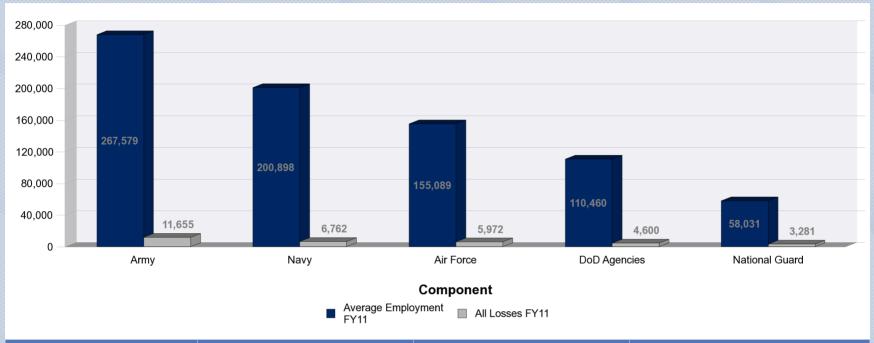


| Component | Average Employment FY10 | All Losses FY10 | % of Losses Compared to Employment |
|----------------|-------------------------|-----------------|------------------------------------|
| Army | 259,104 | 26,879 | 10.37% |
| Navy | 194,764 | 14,999 | 7.70% |
| Air Force | 146,092 | 15,252 | 10.44% |
| DoD Agencies | 106,837 | 13,129 | 12.29% |
| National Guard | 60,801 | 13,418 | 22.07% |
| Total DoD | 767,598 | 83,677 | 10.90% |

^{*}Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



All Components Turnover Rate*- FY11 (Appropriated Fund)



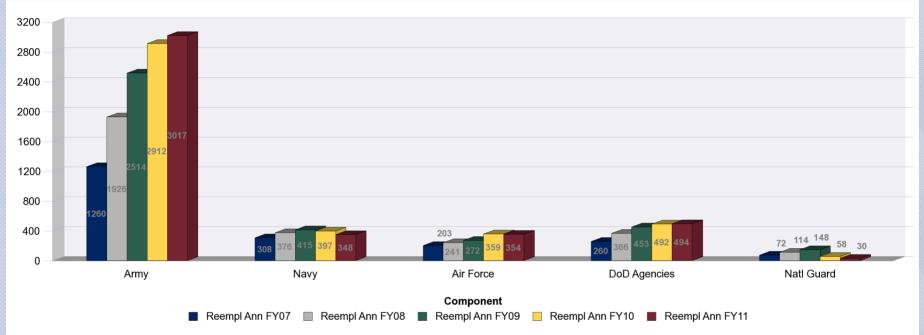
| Component | Average Employment FY11 | All Losses FY11 | % of Losses Compared to Employment |
|----------------|-------------------------|-----------------|------------------------------------|
| Army | 267,579 | 11,655 | 4.36% |
| Navy | 200,898 | 6,762 | 3.37% |
| Air Force | 155,089 | 5,972 | 3.85% |
| DoD Agencies | 110,460 | 4,600 | 4.16% |
| National Guard | 58,031 | 3,281 | 5.65% |
| **Total DoD | 792,058 | 32,270 | 4.07% |

^{*}Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.

^{**}Total DoD: Includes NOA 352 Transfer of Function (e.g.Joint Basing)



All DoD Reemployed Annuitants* (Appropriated Fund)

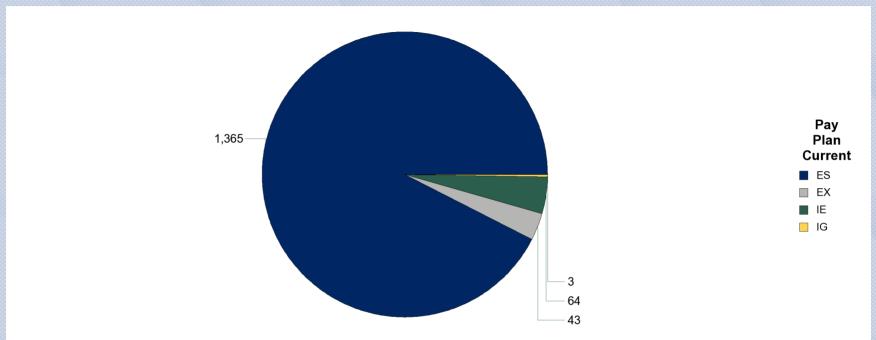


| Component | Reempl Ann FY07 | Empl FY07 | % Reempl Ann comp to Empl FY07 | Reempl Ann FY08 | Empl FY08 | % Reempl Ann comp to Empl FY08 | Reempl Ann FY09 | Empl FY09 | % Reempl Ann comp to Empl FY09 | Reempl Ann FY10 | Empl FY10 | % Reempl Ann comp to Empl FY10 | Reempl Ann FY11 | Empl FY11 | % Reempl Ann comp to Empl FY11 |
|--------------|-----------------------|--------------|--------------------------------------|-----------------------|--------------|--------------------------------------|-----------------------|--------------|--------------------------------------|-----------------------|--------------|--------------------------------------|-----------------------|--------------|--------------------------------------|
| Army | 1,260 | 217,102 | 0.58% | 1,926 | 231,953 | 0.83% | 2,514 | 251,710 | 1.00% | 2,912 | 266,583 | 1.09% | 3,017 | 268,242 | 1.12% |
| Navy | 308 | 175,036 | 0.18% | 376 | 182,129 | 0.21% | 415 | 191,272 | 0.22% | 397 | 200,039 | 0.20% | 348 | 201,131 | 0.17% |
| Air Force | 203 | 134,778 | 0.15% | 241 | 133,003 | 0.18% | 272 | 140,422 | 0.19% | 359 | 151,188 | 0.24% | 354 | 155,500 | 0.23% |
| DoD Agencies | 260 | 97,262 | 0.27% | 366 | 98,938 | 0.37% | 453 | 103,709 | 0.44% | 492 | 109,392 | 0.45% | 494 | 110,593 | 0.45% |
| Natl Guard | 72 | 56,179 | 0.13% | 114 | 58,499 | 0.19% | 148 | 62,637 | 0.24% | 58 | 58,533 | 0.10% | 30 | 58,094 | 0.05% |
| Total | 2,103 | 680,357 | 1.30% | 3,023 | 704,522 | 1.78% | 3,802 | 749,750 | 2.08% | 4,218 | 793,560 | 2.08% | 4,243 | 793,560 | 2.02% |

DCPDS data as of Feb 28, 2011

*Note: DCPDS codes of A,B,G,1 and 6 (Reemployed FERS Annuitant, Former Reemployed FERS Annuitant not subject to salary reduction, Reemployed CSRS Annuitant, Reemployed CSRS Annuitant not subject to salary reduction) were used.

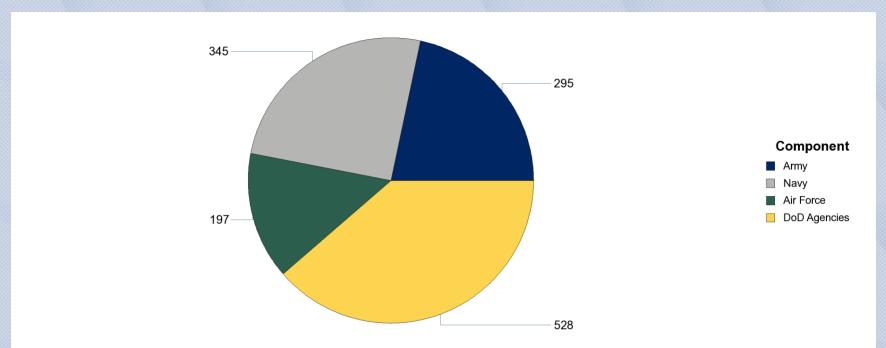
Mar 18, 2004, authority to allow Reemployed Annuitants to receive full salary and annuity benefits.



| Executive Service/Executive Pay/ Intelligence Executive/Inspector General | Total | % Compared to Total Senior Leader Population | Senior Leader % Compared to Total Appropriated Fund Population |
|---|---------|--|---|
| ES | 1,365 | 92.54% | 0.1720% |
| EX | 43 | 2.92% | 0.0054% |
| IE | 64 | 4.34% | 0.0081% |
| IG | 3 | 0.20% | 0.0004% |
| Total | 1,475 | 100.00% | 0.1859% |
| Total Appropriated | 793,560 | | |



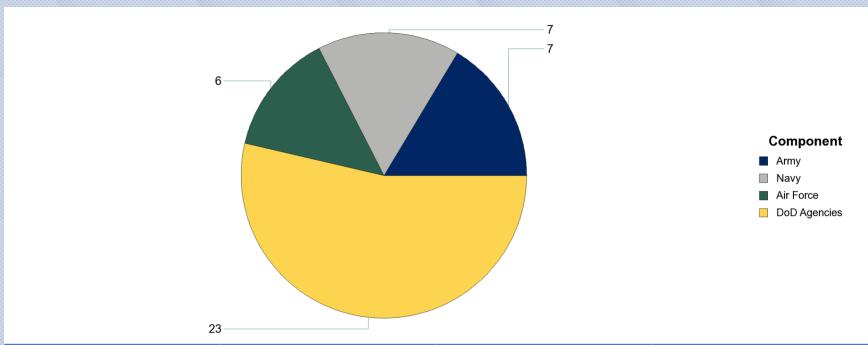
DoD Senior Executive Service by Component (Appropriated Fund)



| Component | Total | % Compared to Total Senior Leader Population ES Component | Senior Leader ES by Component % Compared to Total Appropriated Fund Population |
|--------------------|---------|--|--|
| Army | 295 | 21.61% | 0.0372% |
| Navy | 345 | 25.27% | 0.0435% |
| Air Force | 197 | 14.43% | 0.0248% |
| DoD Agencies | 528 | 38.68% | 0.0665% |
| Total | 1,365 | 100.00% | 0.1720% |
| Total Appropriated | 793,560 | | |



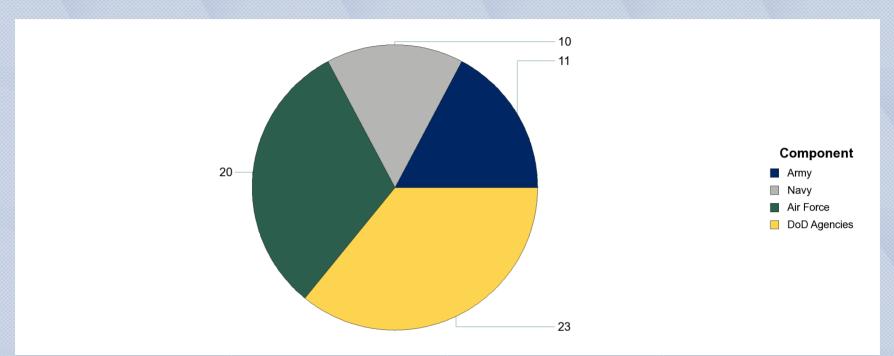
DoD Executive Pay by Component (Appropriated Fund)



| Component | Total | % Compared to Total Senior Leader Population EX Component | Senior Leader EX by Component% Compared to Total Appropriated Fund Population |
|--------------------|---------|---|---|
| Army | 7 | 16.28% | 0.0009% |
| Navy | 7 | 16.28% | 0.0009% |
| Air Force | 6 | 13.95% | 0.0008% |
| DoD Agencies | 23 | 53.49% | 0.0029% |
| Total | 43 | 100.00% | 0.0054% |
| Total Appropriated | 793,560 | | |



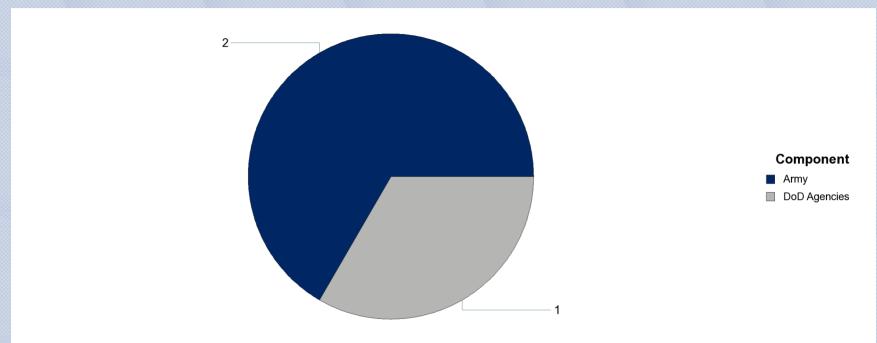
DoD Intelligence Executives by Component (Appropriated Fund)



| Component | Total | % Compared to Total Senior Leader Population IE Component | Senior Leader IE by Component % Compared to Total Appropriated Fund Population |
|--------------------|---------|---|--|
| Army | 11 | 17.19% | 0.0014% |
| Navy | 10 | 15.63% | 0.0013% |
| Air Force | 20 | 31.25% | 0.0025% |
| DoD Agencies | 23 | 35.94% | 0.0029% |
| Total | 64 | 100.00% | 0.0081% |
| Total Appropriated | 793,560 | | |



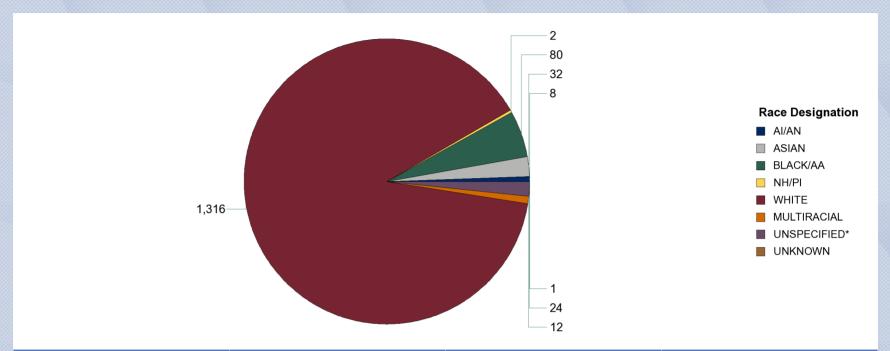
DoD Inspector General by Component (Appropriated Fund)



| Component | Total | % Compared to Total Senior Leader Population IG Component | Senior Leader IG by Component % Compared to Total Appropriated Fund Population |
|--------------------|---------|---|--|
| Army | 2 | 66.67% | 0.0003% |
| DoD Agencies | 1 | 33.33% | 0.0001% |
| Total | 3 | 100.00% | 0.0004% |
| Total Appropriated | 793,560 | | |



Executive Demographics - Race (Appropriated Fund)

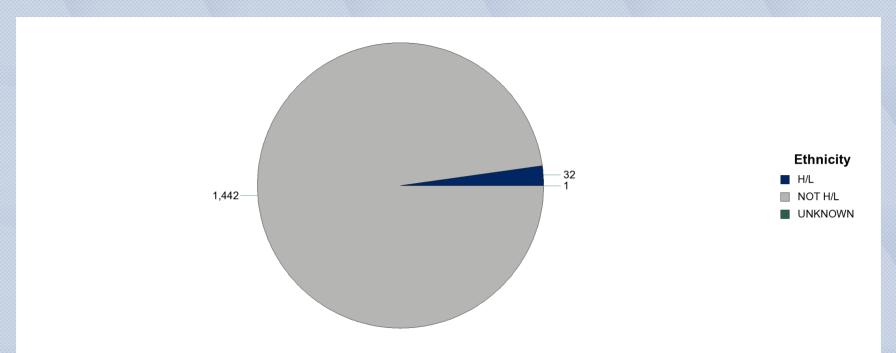


| Race Designation | Total | % Compared to Total Executive Race Designation | Race Designation % Compared to Total Appropriated Fund Population |
|--------------------|---------|--|--|
| AI/AN | 8 | 0.54% | 0.0010% |
| ASIAN | 32 | 2.17% | 0.0040% |
| BLACK/AA | 80 | 5.42% | 0.0101% |
| NH/PI | 2 | 0.14% | 0.0003% |
| WHITE | 1,316 | 89.22% | 0.1658% |
| MULTIRACIAL | 12 | 0.81% | 0.0015% |
| UNSPECIFIED* | 24 | 1.63% | 0.0030% |
| UNKNOWN | 1 | 0.07% | 0.0001% |
| Total | 1,475 | 100.00% | 0.1859% |
| Total Appropriated | 793,560 | | |

^{*}This group is composed primarily of those individuals who are designated as Hispanic but do not have a race designation



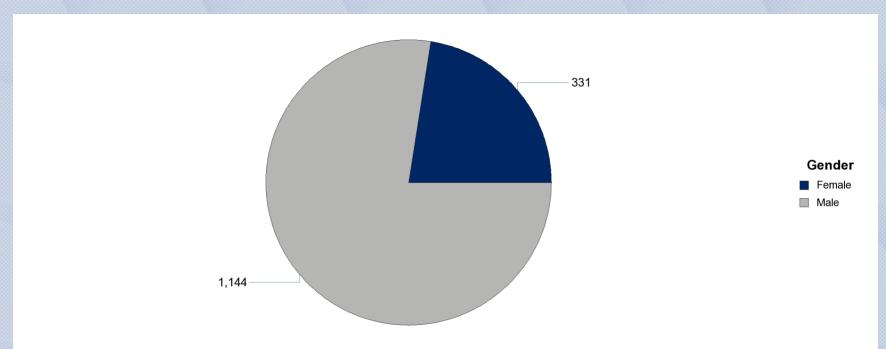
Executive Demographics - Ethnicity (Appropriated Fund)



| Ethnicity | Total | % Compared to Total Senior Leader Population | Ethnicity % Compared to Total Appropriated Fund Population |
|--------------------|---------|--|--|
| H/L | 32 | 2.17% | 0.0040% |
| NOT H/L | 1,442 | 97.76% | 0.1817% |
| UNKNOWN | 1 | 0.07% | 0.0001% |
| Total | 1,475 | 100.00% | 0.1859% |
| Total Appropriated | 793,560 | | |



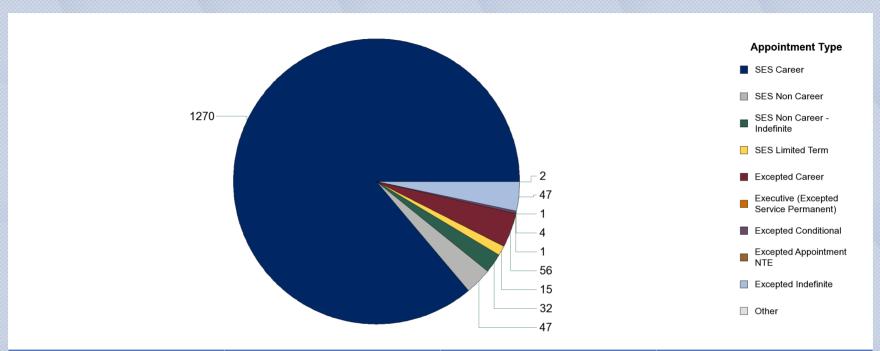
Executive Demographics - Gender (Appropriated Fund)



| Gender | Total | % Compared to Total Executive Gender | Gender % Compared to Total Appropriated Fund Population |
|--------------------|---------|---|--|
| Female | 331 | 22.44% | 0.0417% |
| Male | 1,144 | 77.56% | 0.1442% |
| Total | 1,475 | 100.00% | 0.1859% |
| Total Appropriated | 793,560 | | |



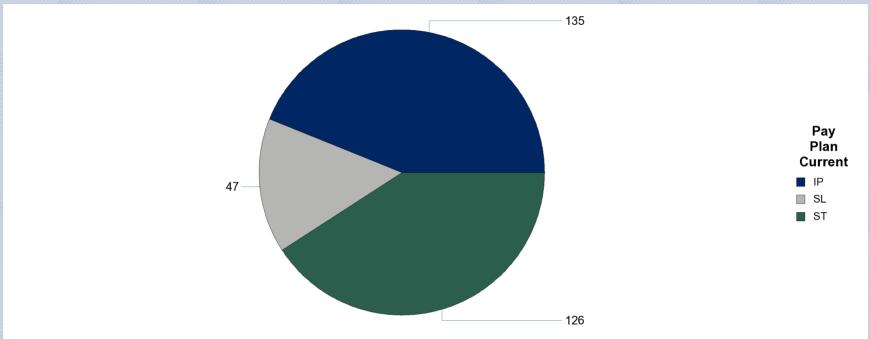
DoD Executives by Appointment Type (Appropriated Fund)



| Appointment Type | Total | % Compared to Total Executive Appointment Type | Executive Appointment Type % Compared to Total Appropriated Fund Population |
|--|---------|--|---|
| SES Career | 1,270 | 86.10% | 0.1600% |
| SES Non Career | 47 | 3.19% | 0.0059% |
| SES Non Career - Indefinite | 32 | 2.17% | 0.0040% |
| SES Limited Term | 15 | 1.02% | 0.0019% |
| Excepted Career | 56 | 3.80% | 0.0071% |
| Executive (Excepted Service Permanent) | 1 | 0.07% | 0.0001% |
| Excepted Conditional | 4 | 0.27% | 0.0005% |
| Excepted Appointment NTE | 1 | 0.07% | 0.0001% |
| Excepted Indefinite | 47 | 3.19% | 0.0059% |
| Other | 2 | 0.14% | 0.0003% |
| Total | 1,475 | 100.00% | 0.1859% |
| Total Appropriated | 793,560 | | |



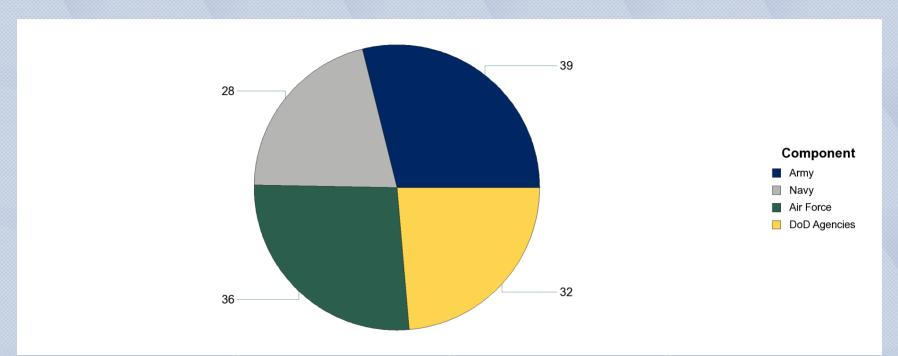
DoD Intel Prof/Senior Level Psns/Scientific and Prof (Appr Fund)



| Intelligence Professional/Senior Level Positions/Scientific and Professional | Total | % Compared to Total Senior Leader Population | Senior Leader % Compared to Total Appropriated Fund Population |
|--|---------|--|---|
| IP | 135 | 43.83% | 0.0170% |
| SL | 47 | 15.26% | 0.0059% |
| ST | 126 | 40.91% | 0.0159% |
| Total | 308 | 100.00% | 0.0388% |
| Total Appropriated | 793,560 | | |



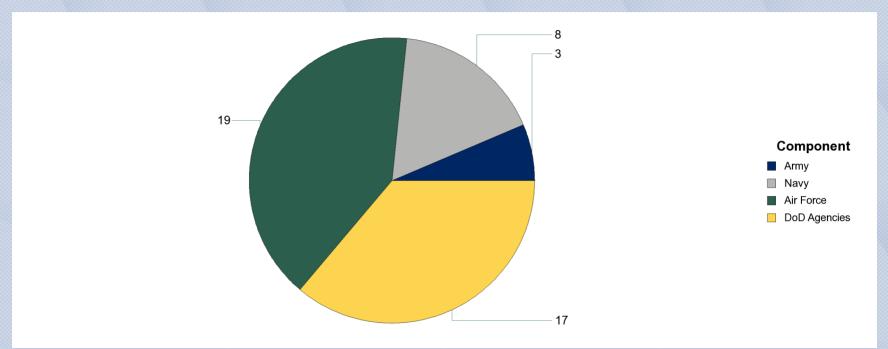
DoD Intelligence Professional by Component (Appropriated Fund)



| Component | Total | % Compared to Total Intelligence Professional Population Component | Intelligence Professional by Component % Compared to Total Appropriated Fund Population |
|--------------------|---------|--|---|
| Army | 39 | 28.89% | 0.0049% |
| Navy | 28 | 20.74% | 0.0035% |
| Air Force | 36 | 26.67% | 0.0045% |
| DoD Agencies | 32 | 23.70% | 0.0040% |
| Total | 135 | 100.00% | 0.0170% |
| Total Appropriated | 793,560 | | |



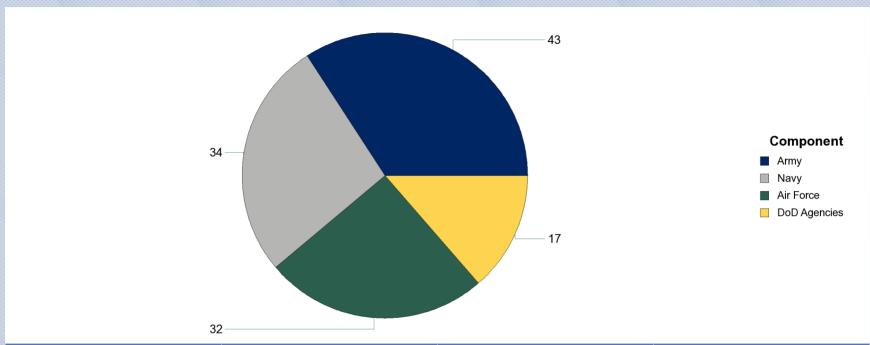
DoD Senior Level Positions by Component (Appropriated Fund)



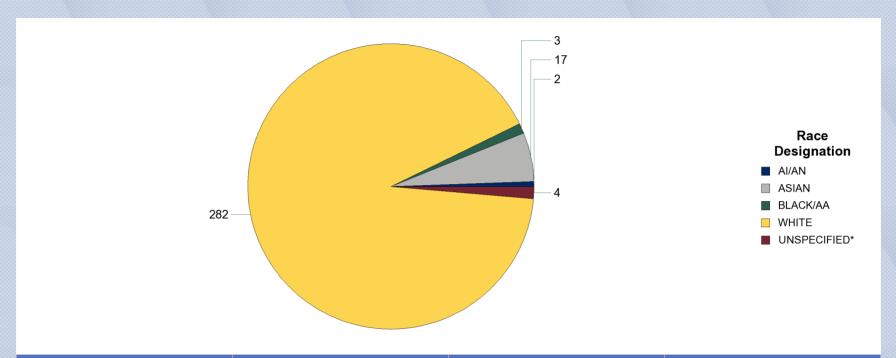
| Component | Total | % Compared to Total Senior Level Population Component | Senior Level by Component % Compared to Total Appropriated Fund Population |
|--------------------|---------|---|--|
| Army | 3 | 6.38% | 0.0004% |
| Navy | 8 | 17.02% | 0.0010% |
| Air Force | 19 | 40.43% | 0.0024% |
| DoD Agencies | 17 | 36.17% | 0.0021% |
| Total | 47 | 100.00% | 0.0059% |
| Total Appropriated | 793,560 | | |



DoD Scientific and Professional by Component (Appropriated Fund)

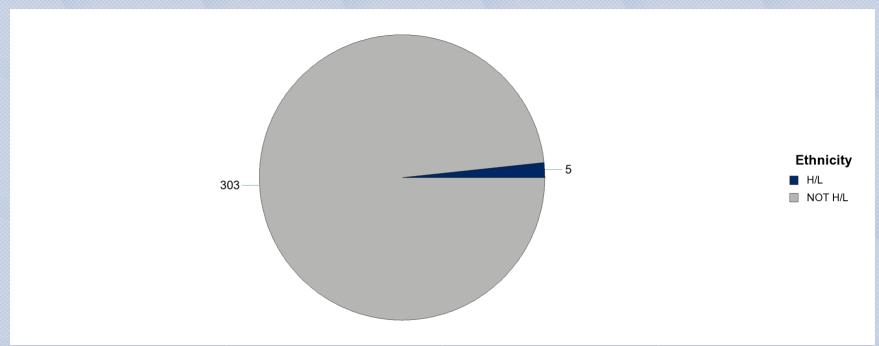


| Component | Total | % Compared to Total Scientific and Professional Population Component | Scientific and Professional by Component % Compared to Total Appropriated Fund Population |
|--------------------|---------|--|---|
| Army | 43 | 34.13% | 0.0054% |
| Navy | 34 | 26.98% | 0.0043% |
| Air Force | 32 | 25.40% | 0.0040% |
| DoD Agencies | 17 | 13.49% | 0.0021% |
| Total | 126 | 100.00% | 0.0159% |
| Total Appropriated | 793,560 | | |

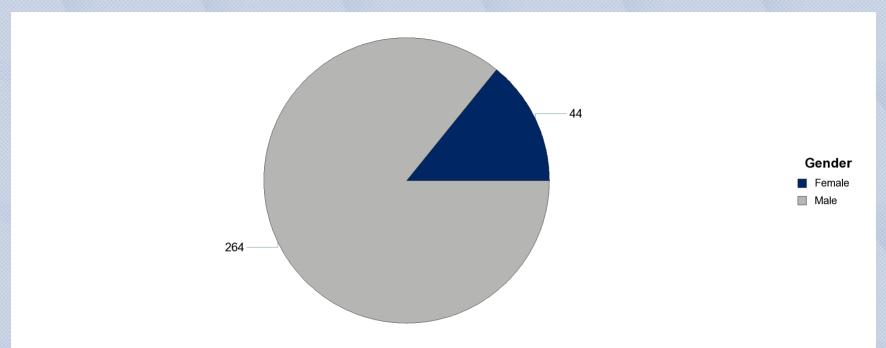


| Race Designation | Total | % Compared to Total IP/SL/ST Race Designation | Race Designation % Compared to Total Appropriated Fund Population |
|--------------------|---------|---|---|
| AI/AN | 2 | 0.65% | 0.0003% |
| ASIAN | 17 | 5.52% | 0.0021% |
| BLACK/AA | 3 | 0.97% | 0.0004% |
| WHITE | 282 | 91.56% | 0.0355% |
| UNSPECIFIED* | 4 | 1.30% | 0.0005% |
| Total | 308 | 100.00% | 0.0388% |
| Total Appropriated | 793,560 | | |

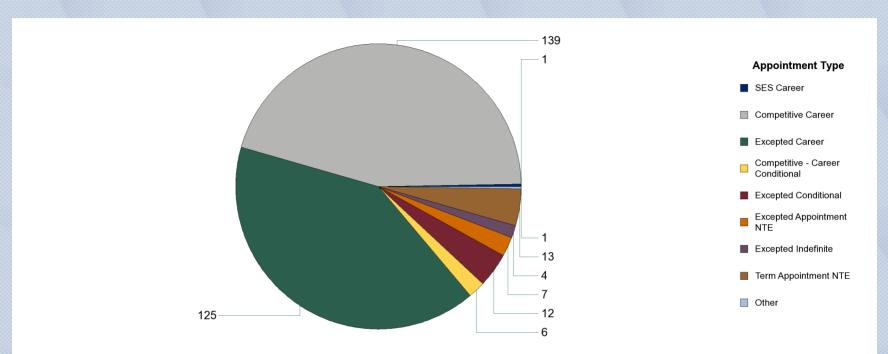
^{*}This group is composed primarily of those individuals who are designated as Hispanic but do not have a race designation



| Ethnicity | Total | % Compared to Total IP/SL/ST Population | Ethnicity % Compared to Total Appropriated Fund Population |
|--------------------|---------|---|--|
| H/L | 5 | 1.62% | 0.0006% |
| NOT H/L | 303 | 98.38% | 0.0382% |
| Total | 308 | 100.00% | 0.0388% |
| Total Appropriated | 793,560 | | |



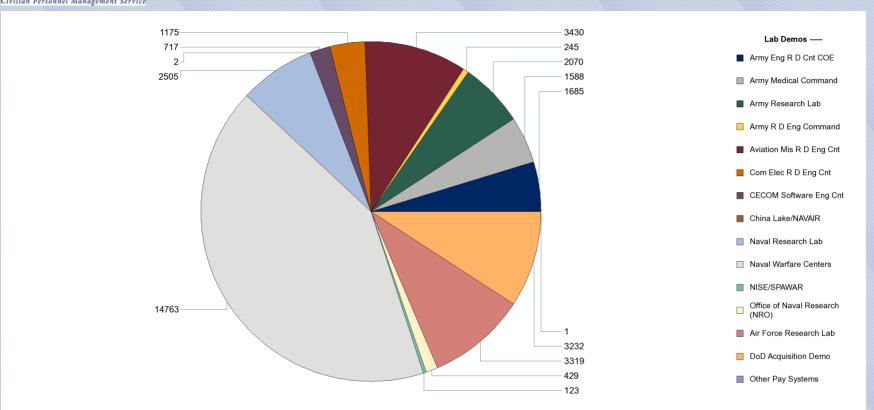
| Gender | Total | %Compared to Total IP/SL/ST Gender | Gender % Compared to Total Appropriated Fund Population |
|--------------------|---------|---------------------------------------|---|
| Female | 44 | 14.29% | 0.0055% |
| Male | 264 | 85.71% | 0.0333% |
| Total | 308 | 100.00% | 0.0388% |
| Total Appropriated | 793,560 | | |



| Appointment Type | Total | %Compared to Total IP/SL/ST Appointment Type | IP/SL/ST Appointment Type % Compared to Total Appropriated Fund Population |
|----------------------------------|---------|--|--|
| SES Career | 1 | 0.32% | 0.0001% |
| Competitive Career | 139 | 45.13% | 0.0175% |
| Excepted Career | 125 | 40.58% | 0.0158% |
| Competitive - Career Conditional | 6 | 1.95% | 0.0008% |
| Excepted Conditional | 12 | 3.90% | 0.0015% |
| Excepted Appointment NTE | 7 | 2.27% | 0.0009% |
| Excepted Indefinite | 4 | 1.30% | 0.0005% |
| Term Appointment NTE | 13 | 4.22% | 0.0016% |
| Other | 1 | 0.32% | 0.0001% |
| Total | 308 | 100.00% | 0.0388% |
| Total Appropriated | 793,560 | | |



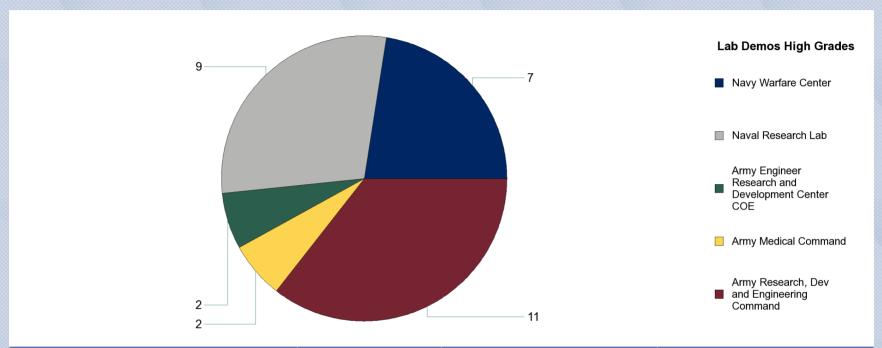
Lab/Demonstration Projects (Appropriated Fund)



| Lab Demos | Total | % Compared to Total Lab Demos Population | Lab Demos % Compared To Total Appropriated Fund Population |
|--------------------------------|---------|--|--|
| Army Eng R D Cnt COE | 1,685 | 4.78% | 0.21% |
| Army Medical Command | 1,588 | 4.50% | 0.20% |
| Army Research Lab | 2,070 | 5.87% | 0.26% |
| Army R D Eng Command | 245 | 0.69% | 0.03% |
| Aviation Mis R D Eng Cnt | 3,430 | 9.72% | 0.43% |
| Com Elec R D Eng Cnt | 1,175 | 3.33% | 0.15% |
| CECOM Software Eng Cnt | 717 | 2.03% | 0.09% |
| China Lake/NAVAIR | 2 | 0.01% | 0.00% |
| Naval Research Lab | 2,505 | 7.10% | 0.32% |
| Naval Warfare Centers | 14,763 | 41.84% | 1.86% |
| NISE/SPAWAR | 123 | 0.35% | 0.02% |
| Office of Naval Research (NRO) | 429 | 1.22% | 0.05% |
| Air Force Research Lab | 3,319 | 9.41% | 0.42% |
| DoD Acquisition Demo | 3,232 | 9.16% | 0.41% |
| Other Pay Systems | 1 | 0.00% | 0.00% |
| Total | 35,284 | 100.00% | 4.45% |
| Total Appropriated | 793,560 | | |



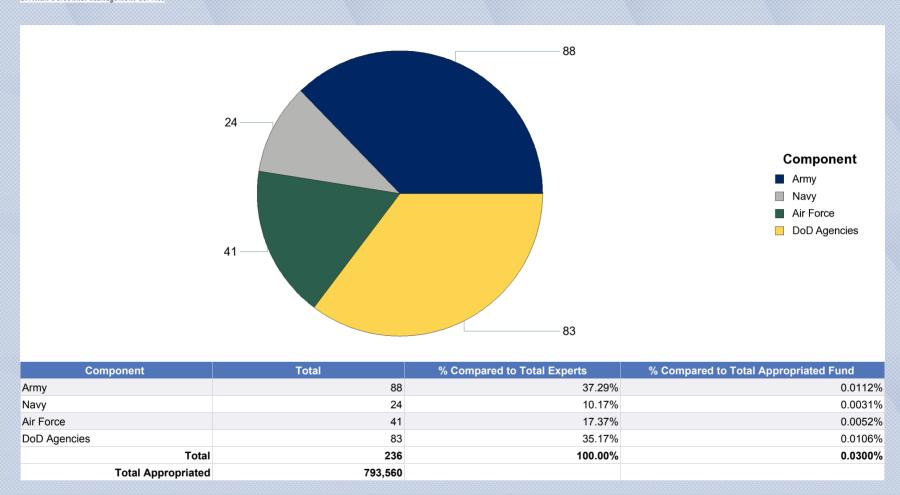
Lab/Demonstration Projects High Grades (Appropriated Fund)

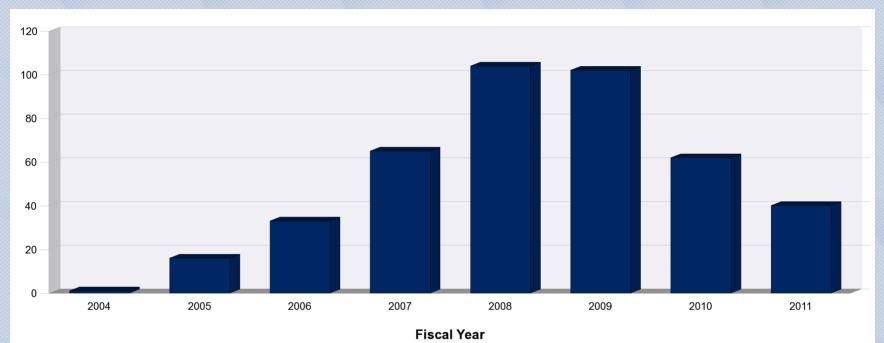


| Lab Demos High Grades | Grade 05 and Grade 06 | % Compared to Total Lab Demos High Grades Population | Lab Demos High Grades% Compared To Total Appropriated Fund Population |
|---|-----------------------|---|---|
| Navy Warfare Center | 7 | 22.58% | 0.0009% |
| Naval Research Lab | 9 | 29.03% | 0.0011% |
| Army Engineer Research and Development Center COE | 2 | 6.45% | 0.0003% |
| Army Medical Command | 2 | 6.45% | 0.0003% |
| Army Research, Dev and Engineering Command | 11 | 35.48% | 0.0014% |
| Total | 31 | 100.00% | 0.0039% |
| Total Appropriated | 793,560 | | |



Highly Qualified Experts - Current Employees (Appr Fund)



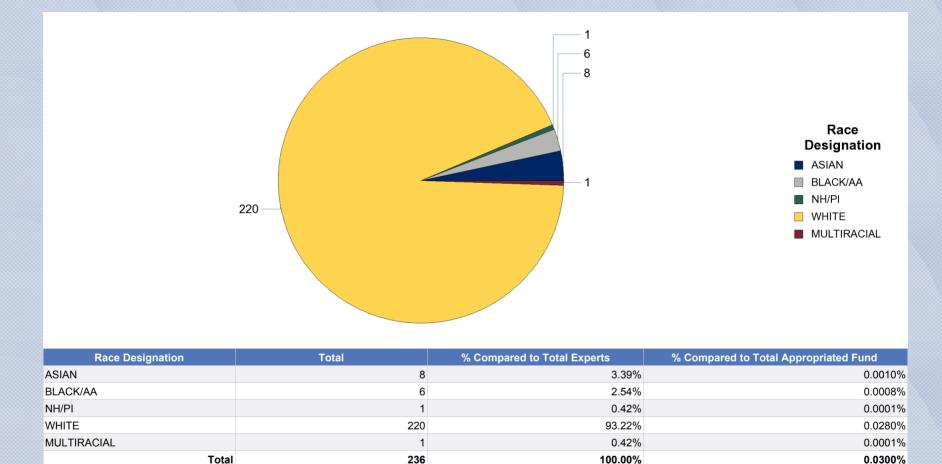


| Fiscal Year | Total | % Compared to Total Experts Hires | % Compared to Total Appropriated Fund |
|-------------|-------|-----------------------------------|---------------------------------------|
| 2004 | 1 | 0.24% | 0.000% |
| 2005 | 16 | 3.78% | 0.002% |
| 2006 | 33 | 7.80% | 0.005% |
| 2007 | 65 | 15.37% | 0.010% |
| 2008 | 104 | 24.59% | 0.015% |
| 2009 | 102 | 24.11% | 0.015% |
| 2010 | 62 | 14.66% | 0.009% |
| 2011 | 40 | 9.46% | 0.006% |
| Total | 423 | 100.00% | 0.063% |



Total Appropriated

Highly Qualified Experts Demographics - Race (Appr Fund)

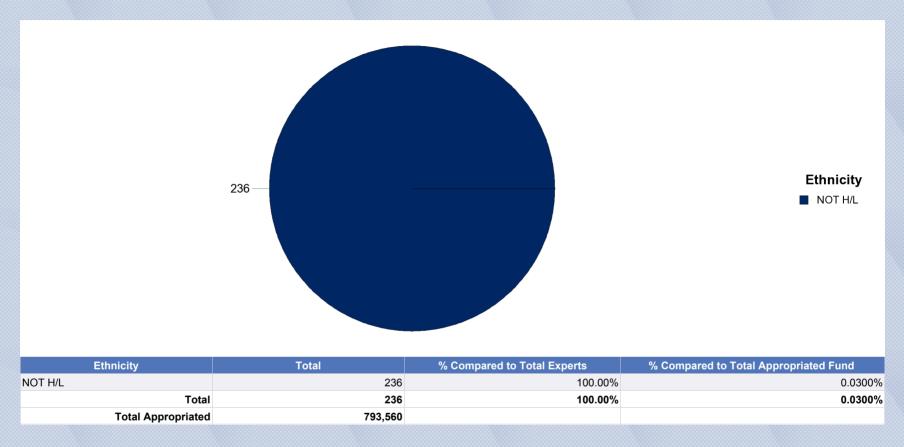


DCPDS data as of Feb 28, 2011

793,560

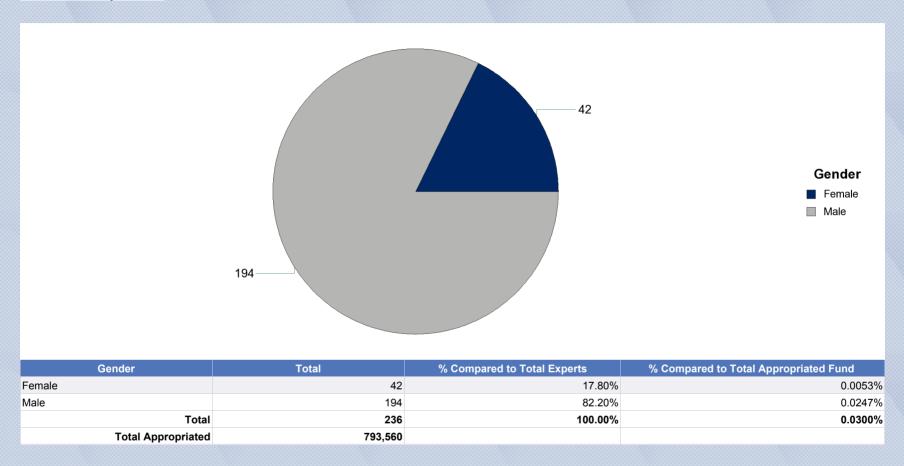


Highly Qualified Experts Demographics - Ethnicity (Appr Fund)



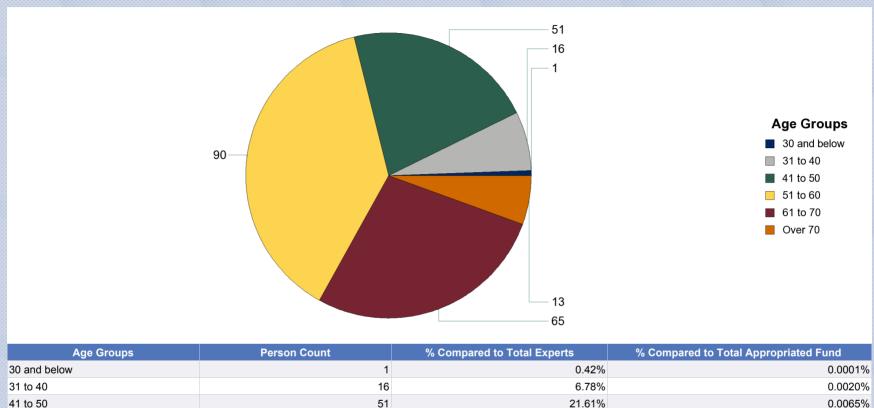


Highly Qualified Experts Demographics - Gender (Appr Fund)





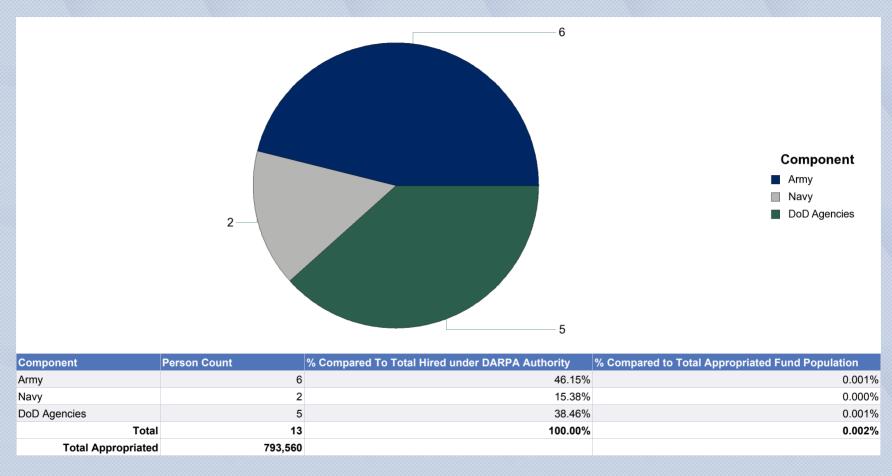
Highly Qualified Experts Demographics - Age Group (Appr Fund)



| Age Groups | Person Count | % Compared to Total Experts | % Compared to Total Appropriated Fund |
|--------------------|--------------|-----------------------------|---------------------------------------|
| 30 and below | 1 | 0.42% | 0.0001% |
| 31 to 40 | 16 | 6.78% | 0.0020% |
| 41 to 50 | 51 | 21.61% | 0.0065% |
| 51 to 60 | 90 | 38.14% | 0.0115% |
| 61 to 70 | 65 | 27.54% | 0.0083% |
| Over 70 | 13 | 5.51% | 0.0017% |
| Total | 236 | 100.00% | 0.0300% |
| Total Appropriated | 793,560 | | |

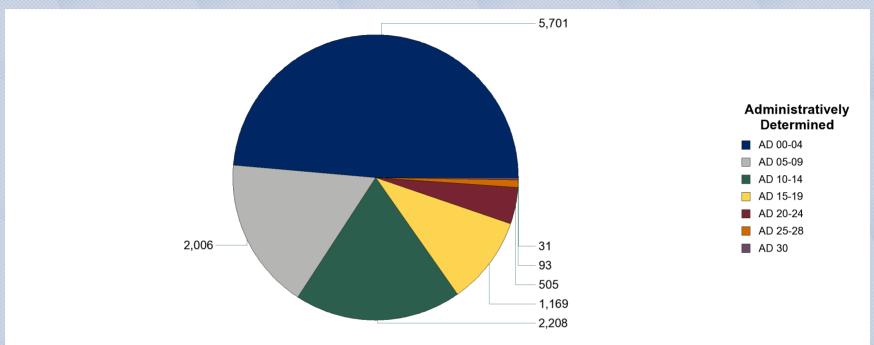


5 USC 3325 - Appointments to Scientific and Professional Positions Current Employees (Appropriated Fund)





Administratively Determined (Appropriated Fund)



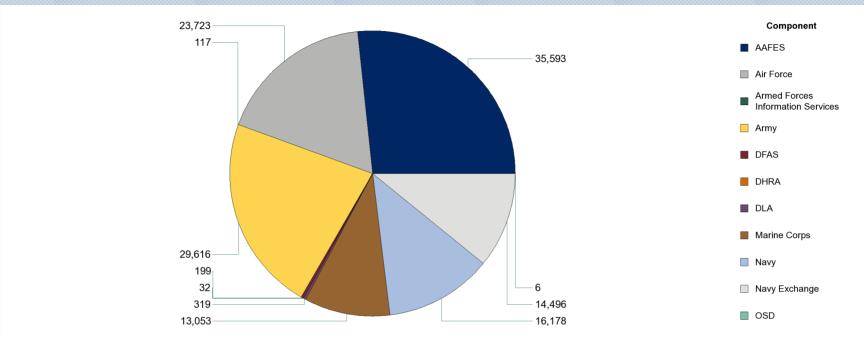
| Administratively Determined | Total | % Compared to Total Administratively Determined | AD % Compared to Total Appropriated Fund Population |
|-----------------------------|---------|---|---|
| AD 00-04 | 5,701 | 48.67% | 0.72% |
| AD 05-09 | 2,006 | 17.13% | 0.25% |
| AD 10-14 | 2,208 | 18.85% | 0.28% |
| AD 15-19 | 1,169 | 9.98% | 0.15% |
| AD 20-24 | 505 | 4.31% | 0.06% |
| AD 25-28 | 93 | 0.79% | 0.01% |
| AD 30 | 31 | 0.26% | 0.00% |
| Total | 11,713 | 100.00% | 1.48% |
| Total Appropriated | 793,560 | | |



NON APPROPRIATED FUND

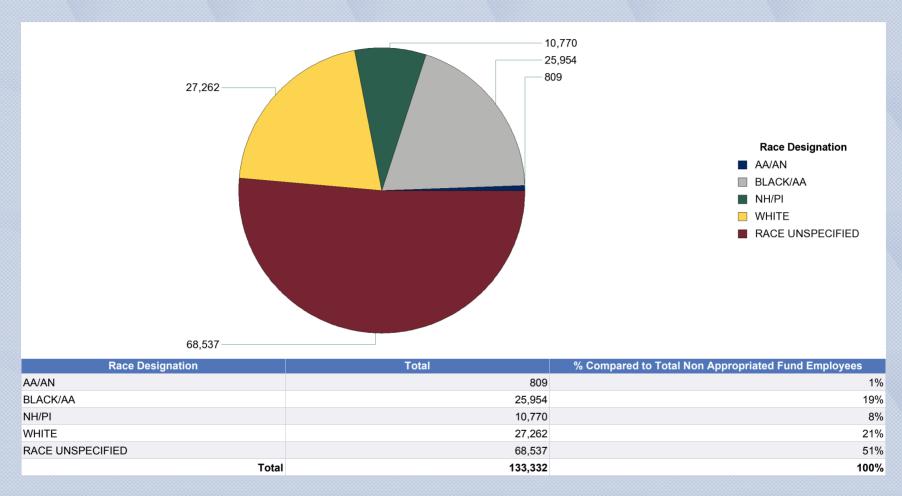


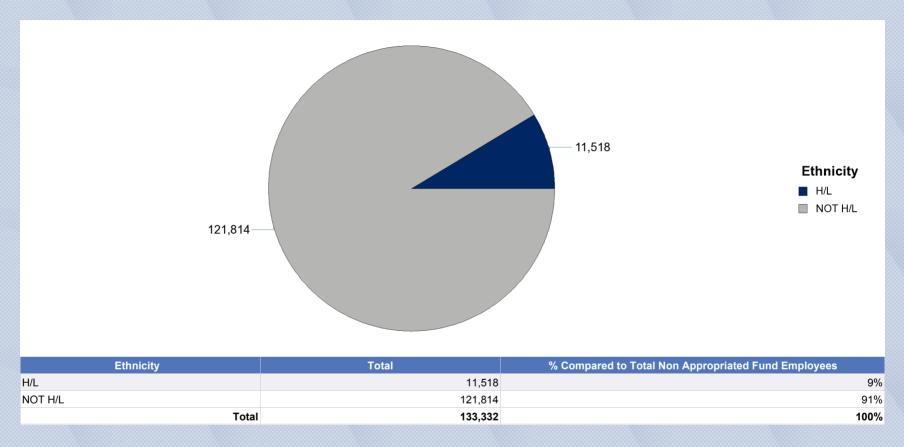
Non Appropriated Fund Employees by Component



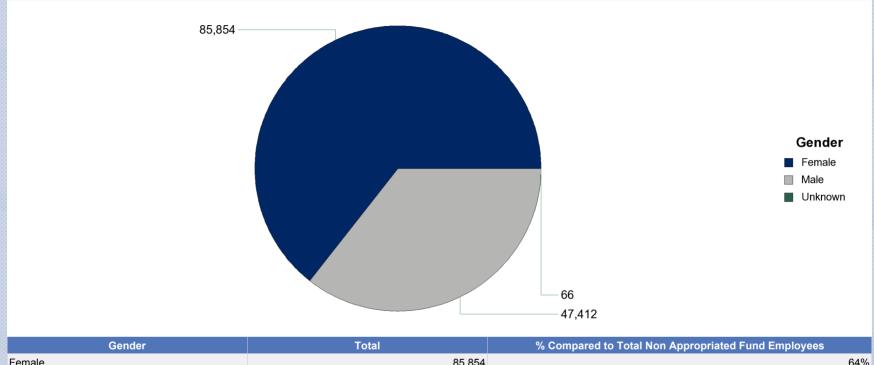
| Component | Total | % Compared to Total Non Appropriated Fund |
|-----------------------------------|------------|---|
| AAFES | 35,593 | 27% |
| Air Force | 23,723 | 18% |
| Armed Forces Information Services | 117 | 0% |
| Army | 29,616 | 23% |
| DFAS | 199 | 0% |
| DHRA | 32 | 0% |
| DLA | 319 | 0% |
| Marine Corps | 13,053 | 9% |
| Navy | 16,178 | 12% |
| Navy Exchange | 14,496 | 11% |
| OSD | 6 | 0% |
| Tot | al 133,332 | 100% |







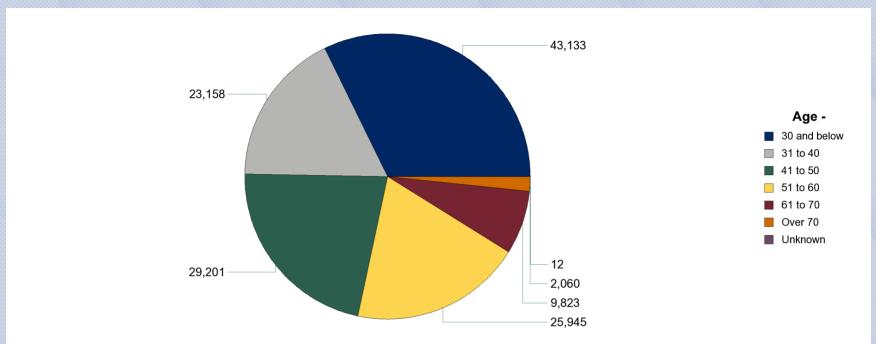




| Gender | Total | % Compared to Total Non Appropriated Fund Employees | |
|---------|---------|---|--|
| Female | 85,854 | 64% | |
| Male | 47,412 | 36% | |
| Unknown | 66 | 0% | |
| Total | 133,332 | 100% | |



Non Appropriated Fund by Age

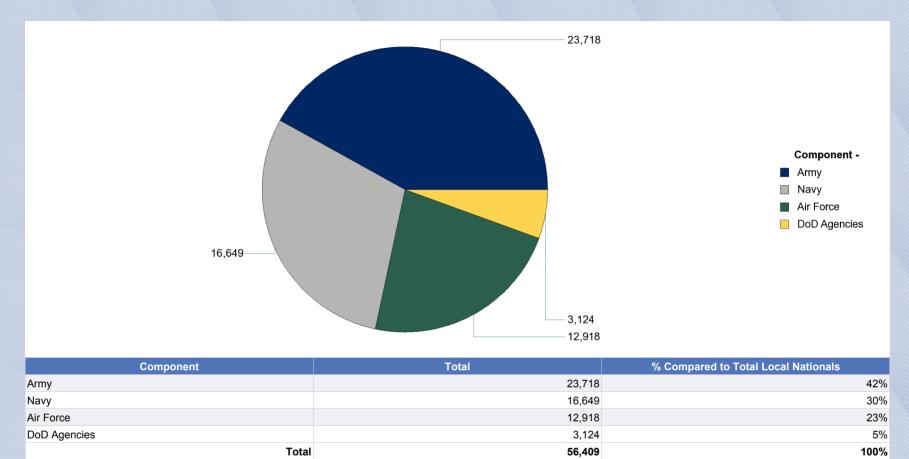


| Age | Total | % Compared to Total Non Appropriated Fund |
|--------------|---------|---|
| 30 and below | 43,133 | 33% |
| 31 to 40 | 23,158 | 17% |
| 41 to 50 | 29,201 | 22% |
| 51 to 60 | 25,945 | 19% |
| 61 to 70 | 9,823 | 7% |
| Over 70 | 2,060 | 2% |
| Unknown | 12 | 0% |
| Total | 133,332 | 100% |

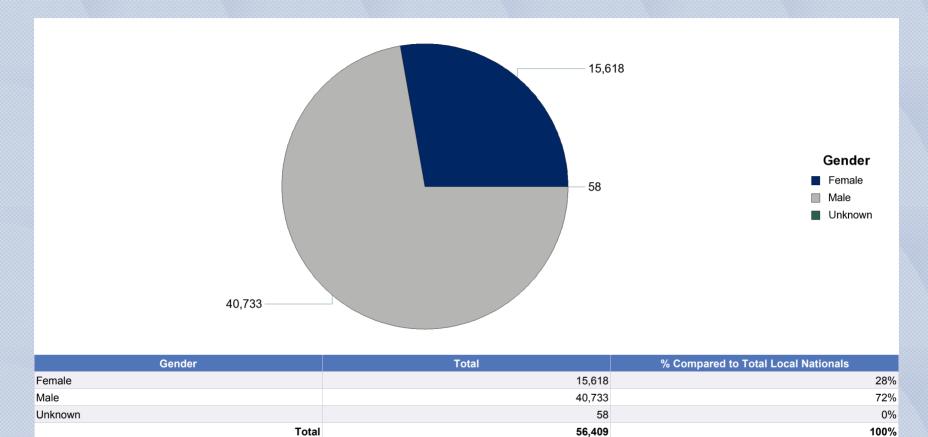


LOCAL NATIONALS

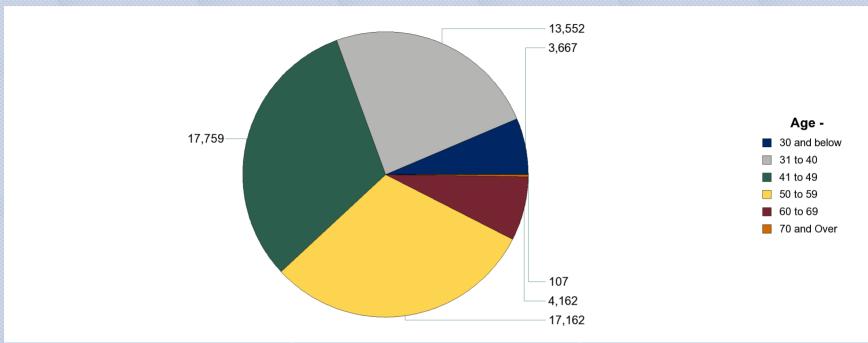










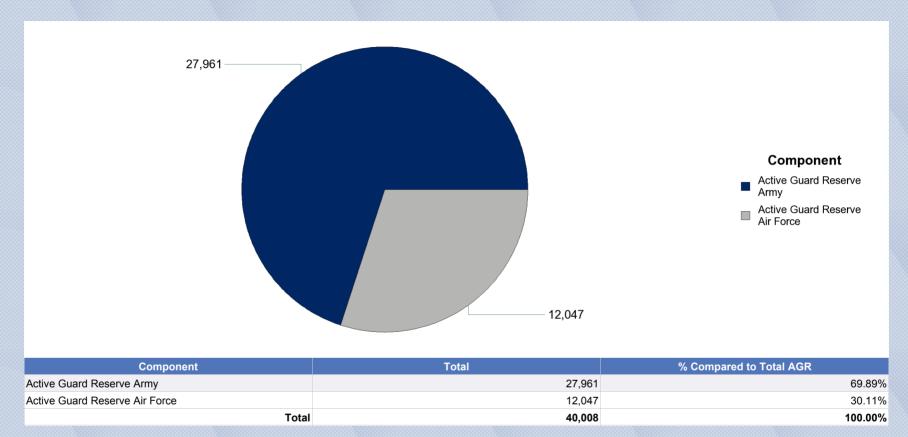


| Age | Total | % Compared to Total Local Nationals |
|--------------|--------|-------------------------------------|
| 30 and below | 3,667 | 7% |
| 31 to 40 | 13,552 | 24% |
| 41 to 49 | 17,759 | 32% |
| 50 to 59 | 17,162 | 30% |
| 60 to 69 | 4,162 | 7% |
| 70 and Over | 107 | 0% |
| Total | 56,409 | 100% |

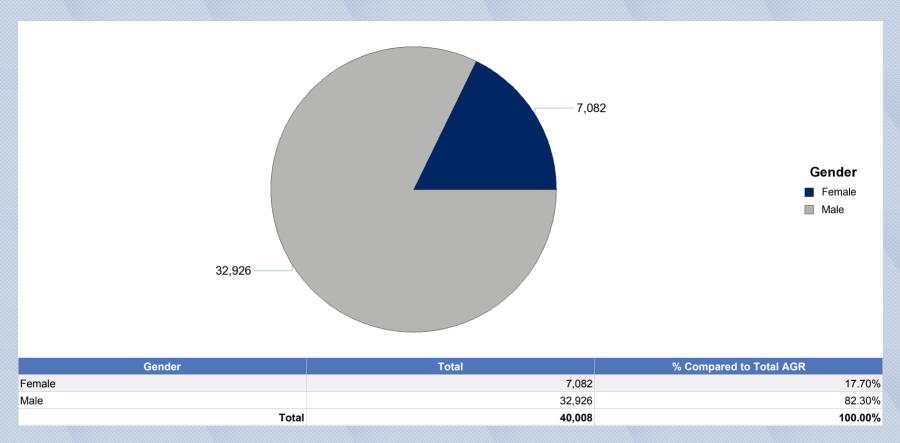


ACTIVE GUARD RESERVE

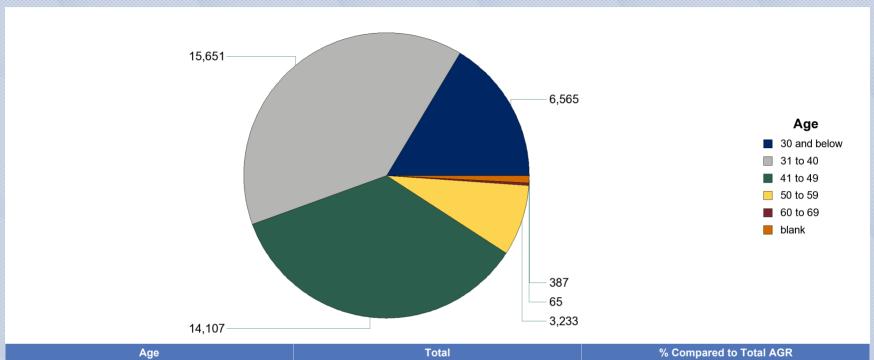












| Age | Total | % Compared to Total AGR |
|--------------|--------|-------------------------|
| 30 and below | 6,565 | 16.41% |
| 31 to 40 | 15,651 | 39.12% |
| 41 to 49 | 14,107 | 35.26% |
| 50 to 59 | 3,233 | 8.08% |
| 60 to 69 | 65 | 0.16% |
| blank | 387 | 0.97% |
| Total | 40,008 | 100.00% |