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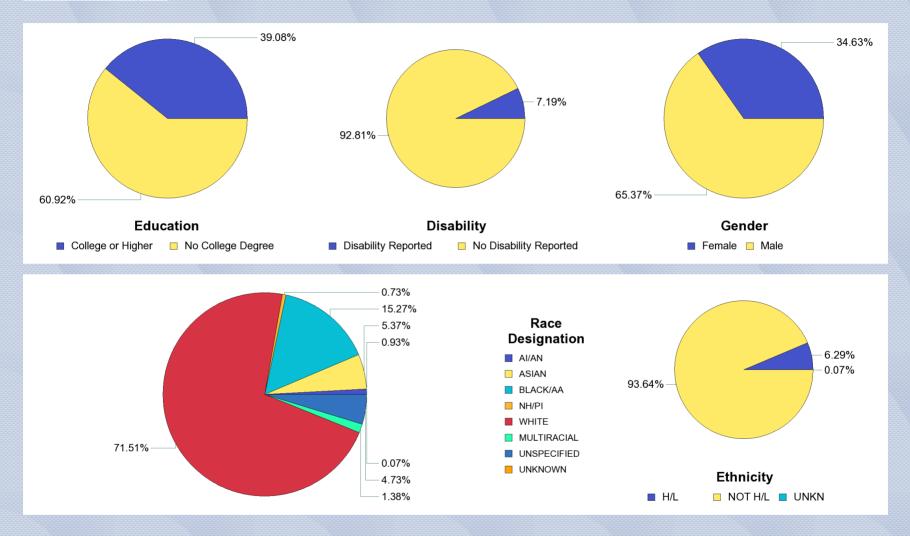
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## APPROPRIATED FUND



#### DoD Civilian Overview (Appropriated Fund)

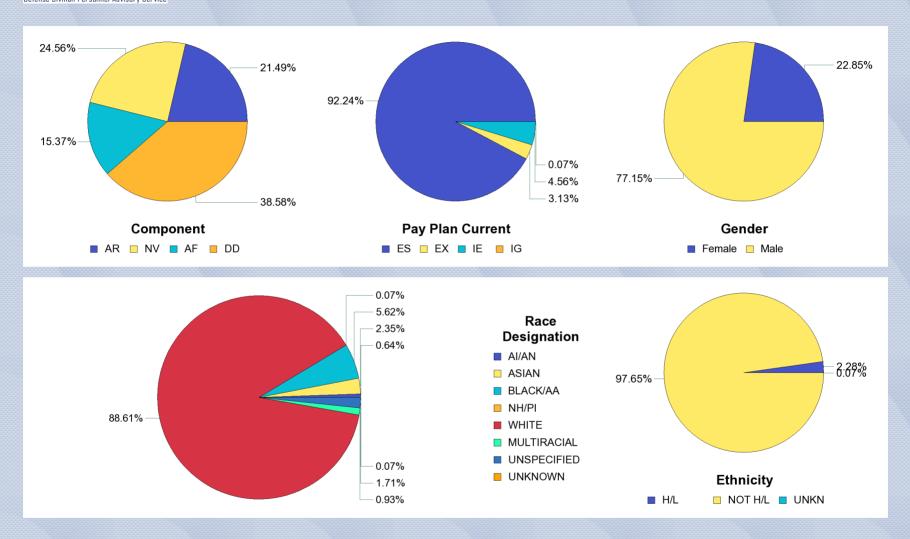


Percentages compared to Total Appropriated Fund population (783223)

\*This group is composed primarily of those individuals who are designated as Hispanic but do not have a race designation



#### DoD Senior Leader (ES, EX, IE, IG Pay Plans) Overview (Appr Fund)

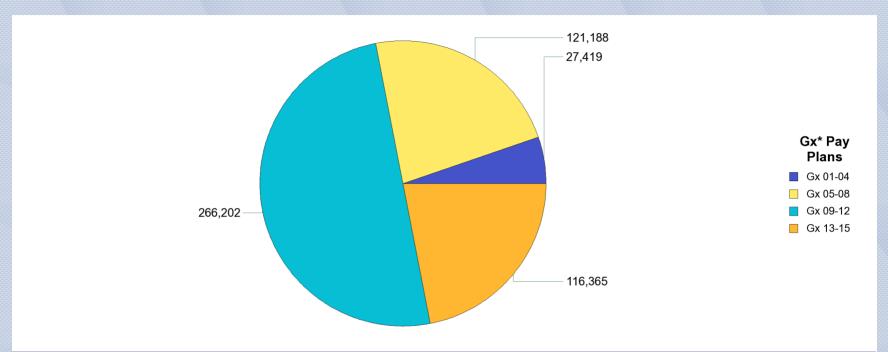


Percentages compared to Total Senior Leader population (1405)

\*This group is composed primarily of those individuals who are designated as Hispanic but do not have a race designation



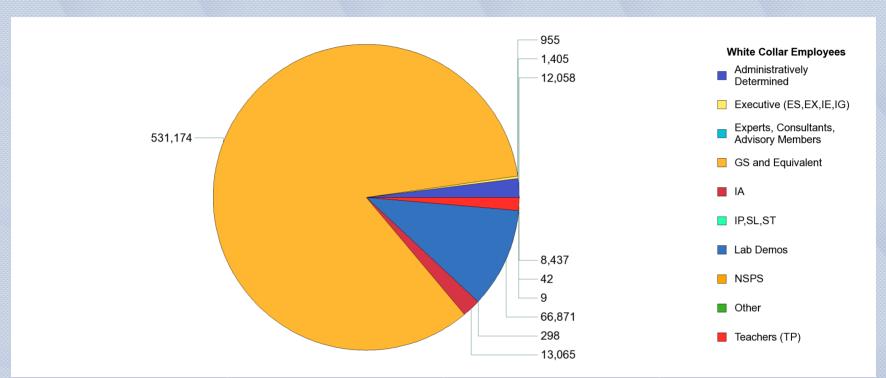
### Seneral Schedule & Equivalent Gx\* Pay Plans (Appropriated Fund)



Gx* Pay Plans	Total	% Compared to Total Gx Pay Plans	Gx Pay Plan % Compared To Total Appropriated Fund Population
Gx 01-04	27,419	5.16%	3.50%
Gx 05-08	121,188	22.82%	15.47%
Gx 09-12	266,202	50.12%	33.99%
Gx 13-15	116,365	21.91%	14.86%
Total	531,174	100.00%	67.82%
Total Appropriated	783,223		
* Includes GG, GL, GM, GP, GR and GS Pay Plans			



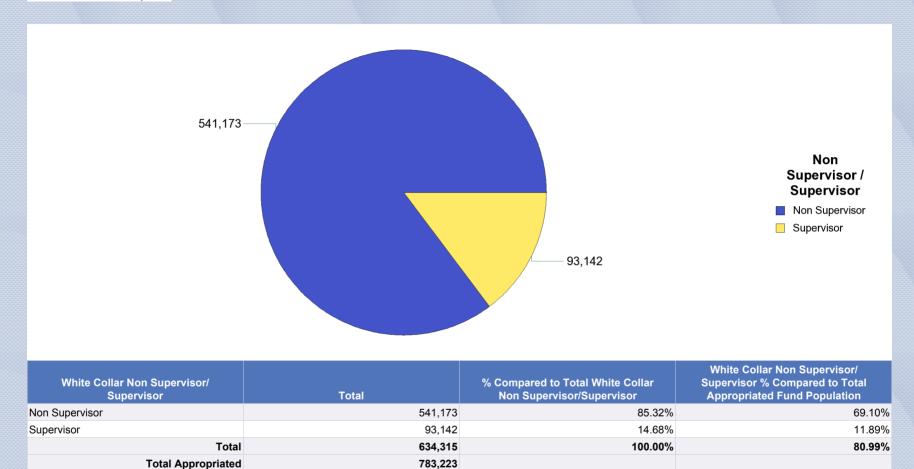
### SWhite Collar Employees (Appropriated Fund)



White Collar Employees	Total	% Compared to Total White Collar Employees	White Collar % Compared to Total Appropriated Fund Population
Administratively Determined	12,058	1.90%	1.54%
Executive (ES,EX,IE,IG)	1,405	0.22%	0.18%
Experts, Consultants, Advisory Members	956	0.15%	0.12%
GS and Equivalent	531,174	83.74%	67.82%
IA	13,065	2.06%	1.67%
IP,SL,ST	298	0.05%	0.04%
Lab Demos	66,871	10.54%	8.54%
NSPS	9	0.00%	0.00%
Other	42	0.01%	0.01%
Teachers (TP)	8,437	1.33%	1.08%
Total	634,315	100.00%	80.99%
Total Appropriated	783,223		

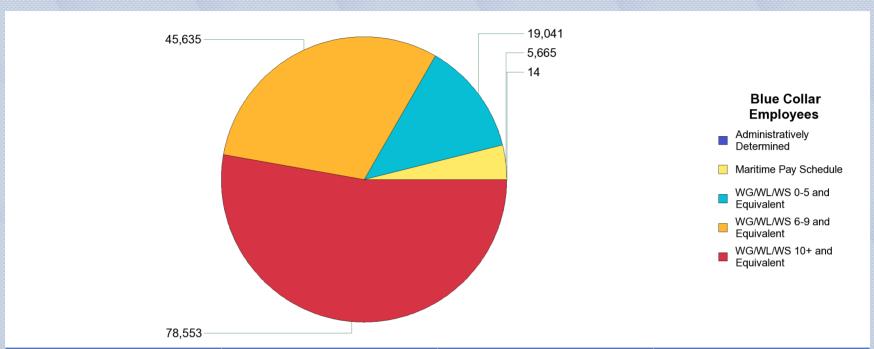


### SWhite Collar Employees Non Supervisor/Supervisor (Appr Fund)





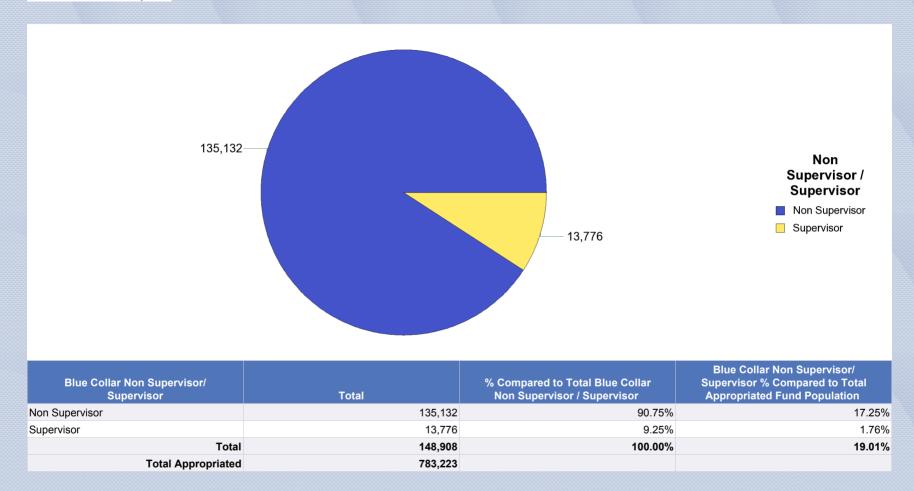
### SBlue Collar Employees (Appropriated Fund)



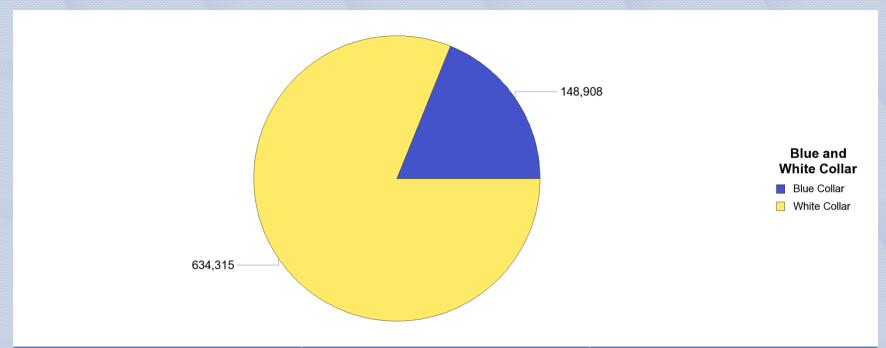
Blue Collar Employees	Total	% Compared to Total Blue Collar Employees	Blue Collar % Compared to Total Appropriated Fund Population
Administratively Determined	14	0.01%	0.00%
Maritime Pay Schedule	5,665	3.80%	0.72%
WG/WL/WS 0-5 and Equivalent	19,041	12.79%	2.43%
WG/WL/WS 6-9 and Equivalent	45,635	30.65%	5.83%
WG/WL/WS 10+ and Equivalent	78,553	52.75%	10.03%
Total	148,908	100.00%	19.01%
Total Appropriated	783,223		



### SBlue Collar Employees Non Supervisor/Supervisor (Appr Fund)

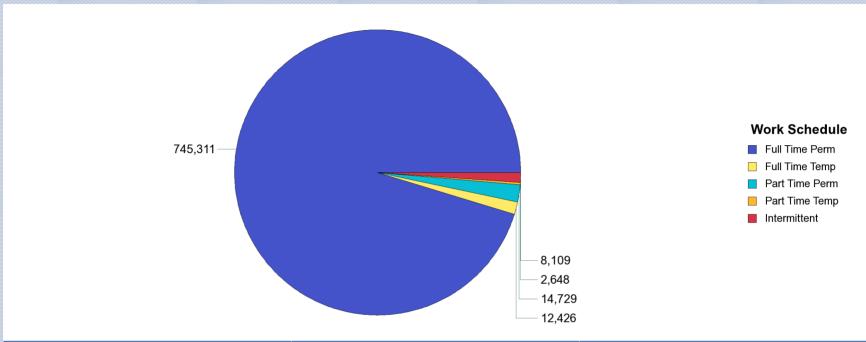






Blue and White Collar	Total	Blue and White Collar % Compared to Total Appropriated Fund Population
Blue Collar	148,908	19.01%
White Collar	634,315	80.99%
Total	783,223	100.00%

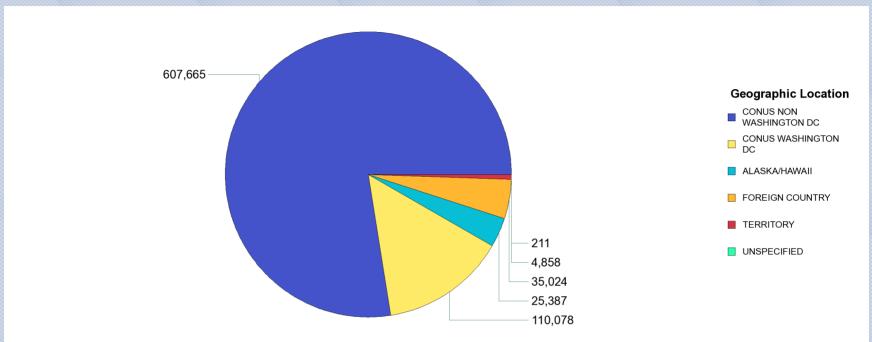




Work Schedule	Total	Work Schedule % Compared to Total Appropriated Fund Population
Full Time Perm	745,311	95.16%
Full Time Temp	12,426	1.59%
Part Time Perm	14,729	1.88%
Part Time Temp	2,648	0.34%
Intermittent	8,109	1.04%
Total	783,223	100.00%



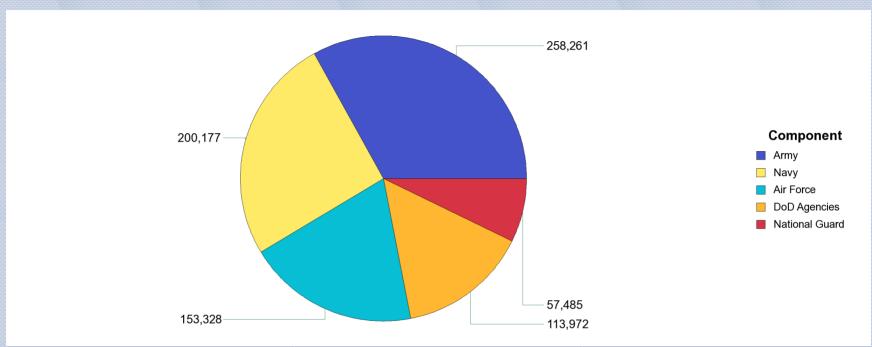
### Seographic Location (Appropriated Fund)



Geographic Location	Total	Geographic Location % Compared to Total Appropriated Fund Population
CONUS NON WASHINGTON DC	607,665	77.59%
CONUS WASHINGTON DC	110,078	14.05%
ALASKA/HAWAII	25,387	3.24%
FOREIGN COUNTRY	35,024	4.47%
TERRITORY	4,858	0.62%
UNSPECIFIED	211	0.03%
Total	783,223	100.00%



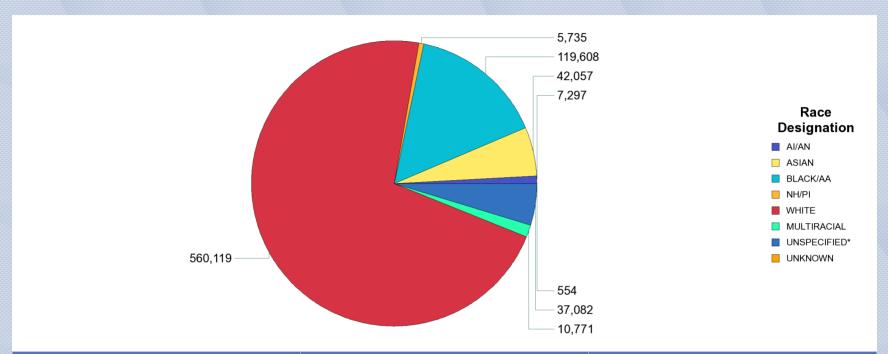
### **Semployees by Component (Appropriated Fund)**



	Component	Total	Component % Compared to Total Appropriated Fund Population
Arm	ny	258,261	32.97%
Nav	/y	200,177	25.56%
Air	Force	153,328	19.58%
Dol	D Agencies	113,972	14.55%
Nat	ional Guard	57,485	7.34%
	Total	783,223	100.00%



#### General Workforce Demographics - Race (Appropriated Fund)

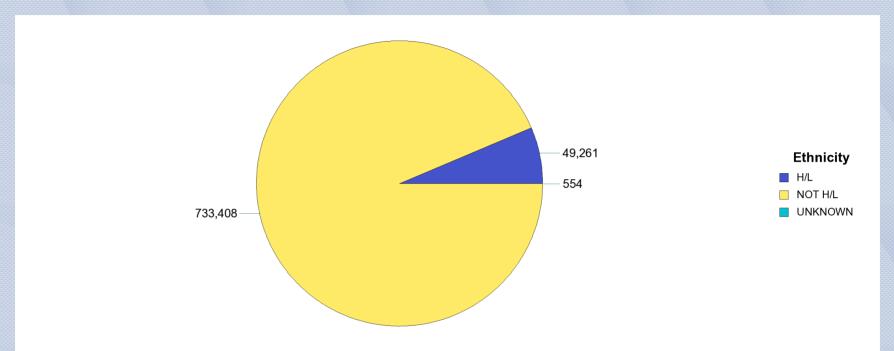


Race Designation	Total	Race Designation % Compared to Total Appropriated Fund Population
Al/AN	7,297	0.93%
ASIAN	42,057	5.37%
BLACK/AA	119,608	15.27%
NH/PI	5,735	0.73%
WHITE	560,119	71.51%
MULTIRACIAL	10,771	1.38%
UNSPECIFIED*	37,082	4.73%
UNKNOWN	554	0.07%
Total	783,223	100.00%

<sup>\*</sup>This group is composed primarily of those individuals who are designated as Hispanic but do not have a race designation



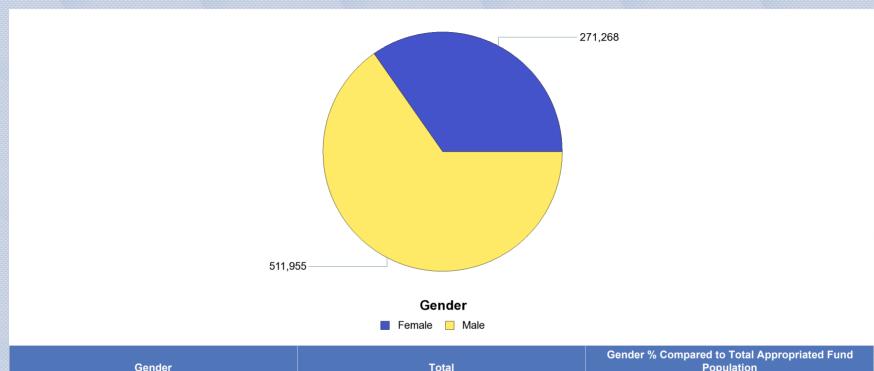
### Seneral Workforce Demographics - Ethnicity (Appropriated Fund)



Ethnicity	Total	Ethnicity % Compared to Total Appropriated Fund Population
H/L	49,261	6.29%
NOT H/L	733,408	93.64%
UNKNOWN	554	0.07%
Total	783,223	100.00%



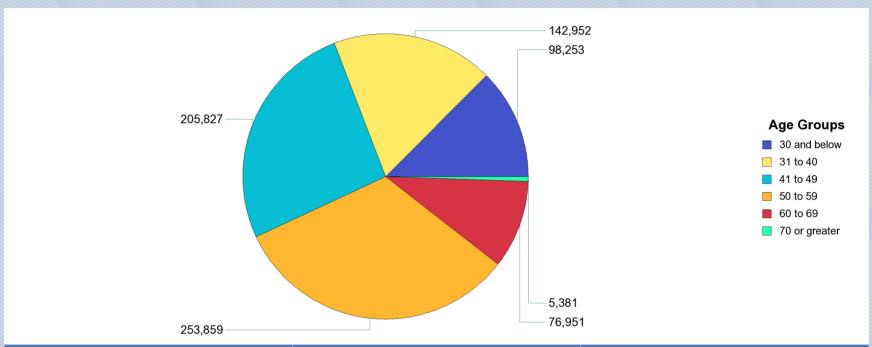
### Seneral Workforce Demographics - Gender (Appropriated Fund)



Gender	Total	Gender % Compared to Total Appropriated Fund Population
Female	271,268	34.63%
Male	511,955	65.37%
Total	783,223	100.00%



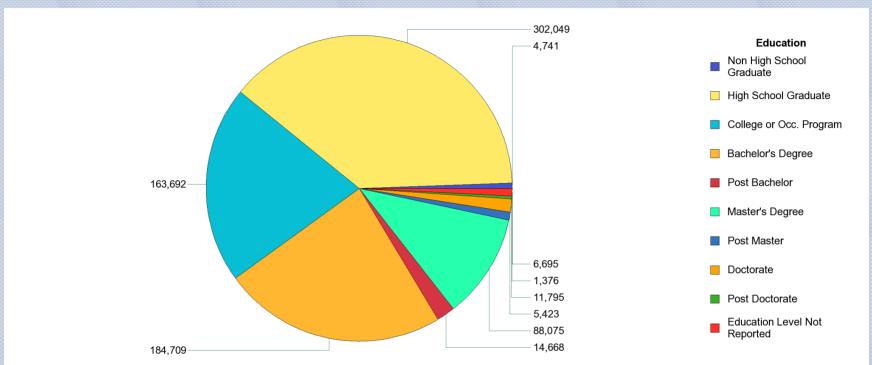
### Seneral Workforce Demographics - Age (Appropriated Fund)



Age Groups	Total	Age Groups % Compared to Total Appropriated Fund Population
30 and below	98,253	12.54%
31 to 40	142,952	18.25%
41 to 49	205,827	26.28%
50 to 59	253,859	32.41%
60 to 69	76,951	9.82%
70 or greater	5,381	0.69%
Total	783,223	100.00%

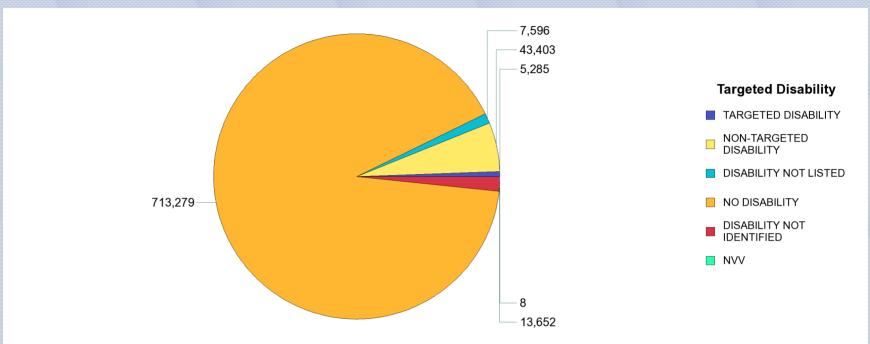


### Seducation Levels (Appropriated Fund)



Education	Total	Education % Compared to Total Appropriated Fund Population
Non High School Graduate	4,741	0.61%
High School Graduate	302,049	38.56%
College or Occ. Program	163,692	20.90%
Bachelor's Degree	184,709	23.58%
Post Bachelor	14,668	1.87%
Master's Degree	88,075	11.25%
Post Master	5,423	0.69%
Doctorate	11,795	1.51%
Post Doctorate	1,376	0.18%
Education Level Not Reported	6,695	0.85%
	Total 783,223	100.00%

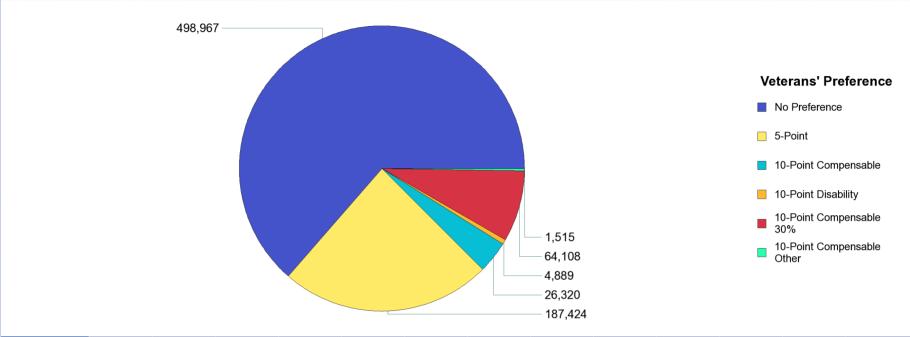




Targeted Disability	Total	Targeted Disability % Compared to Total Appropriated Fund
TARGETED DISABILITY	5,285	0.67%
NON-TARGETED DISABILITY	43,403	5.54%
DISABILITY NOT LISTED	7,596	0.97%
NO DISABILITY	713,279	91.07%
DISABILITY NOT IDENTIFIED	13,652	1.74%
NVV	8	0.00%
Total	783,223	100.00%



#### Veterans' Preference (Appropriated Fund)

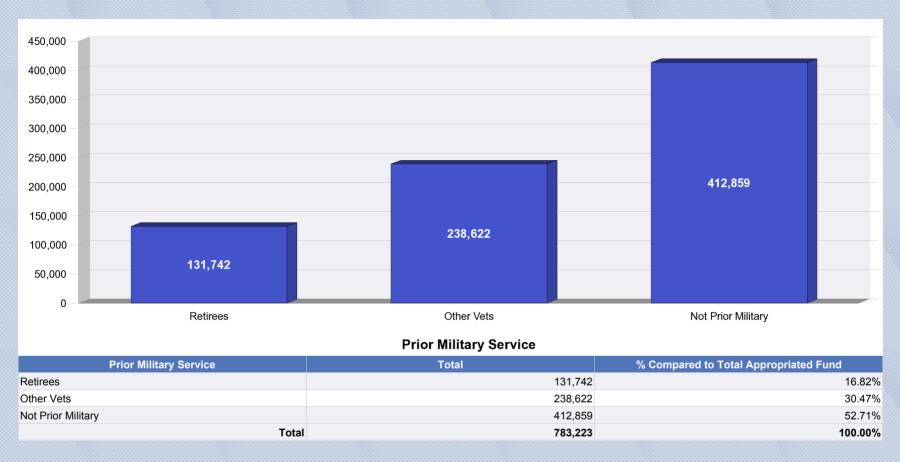


	No Preference	% of Total Component	5-Point	% of Total Component	10-Point Compensa ble	% of Total Component	10-Point Disability	% of Total Component	10-Point Compensa ble 30%	% of Total Component	10-Point Compensa ble Other	% of Total Component	Total DoD Civ
Army	151,089	58.50%	65,523	25.37%	10,690	4.14%	1,906	0.74%	28,432	11.01%	621	0.24%	258,261
Navy	127,782	63.83%	51,056	25.51%	5,800	2.90%	1,246	0.62%	14,007	7.00%	286	0.14%	200,177
Air Force	79,727	52.00%	50,630	33.02%	6,864	4.48%	1,119	0.73%	14,711	9.59%	277	0.18%	153,328
DoD Agencies	82,963	72.79%	20,142	17.67%	2,965	2.60%	618	0.54%	6,953	6.10%	331	0.29%	113,972
National Guard	57,406	99.86%	73	0.13%	1	0.00%	0	0.00%	5	0.01%	0	0.00%	57,485
Grand Total	498,967	63.71%	187,424	23.93%	26,320	3.36%	4,889	0.62%	64,108	8.19%	1,515	0.19%	783,223

Note: (1) Data includes Appropriated Fund and Military Technicians Records only. It excludes LNs, NAF, AGR.

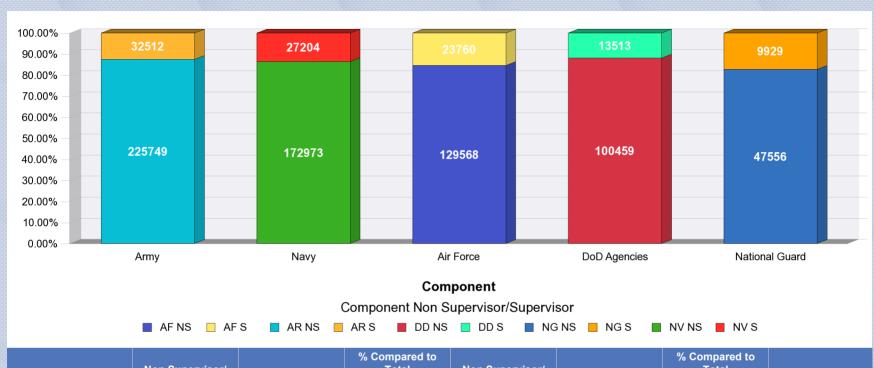
(2) List of Values: \*5-Point: Veteran is entitled to 5-point preference \*10-Point/Disability: Veteran is entitled to 10-point preference due to a service-connected disability but receives no compensation \*10-Point/Compensable: Veteran is entitled to 10-point preference due to a service connected disability of less than 30 percent but receives compensation \*10-Point/Compensable/30 percent: Veteran is entitled to 10-point preference due to a service connected disability of 30 percent or more that entitles vet to compensation \*10-Point/Other: Other person entitled to 10-point preference: (1) Both the spouse and mother of veterans occupationally disabled because of a service connected disability; and/or (2) the widow/widower and mother of a deceased wartime veteran







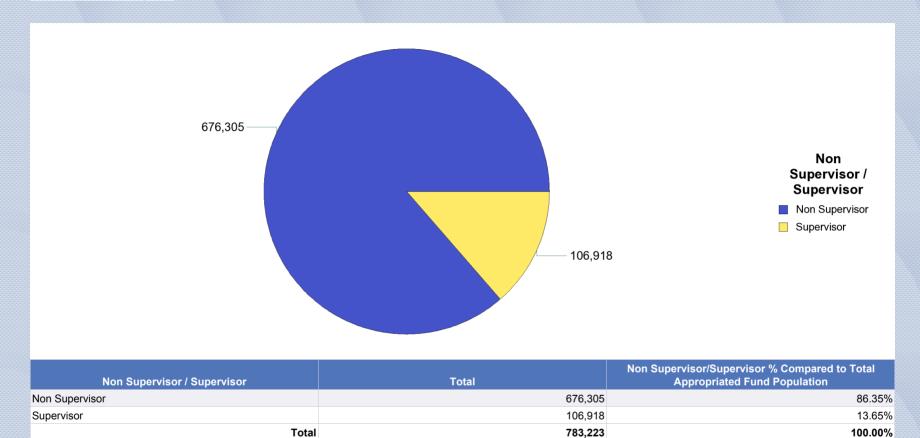
#### Non Supervisor/Supervisor by Component (Appropriated Fund)



	Non Supervisor/ Supervisor	N S	% Compared to Total Component	Non Supervisor/ Supervisor	s	% Compared to Total Component	Total Component
Army	AR NS	225,749	87.41%	AR S	32,512	12.59%	258,261
Navy	NV NS	172,973	86.41%	NV S	27,204	13.59%	200,177
Air Force	AF NS	129,568	84.50%	AF S	23,760	15.50%	153,328
DoD Agencies	DD NS	100,459	88.14%	DD S	13,513	11.86%	113,972
National Guard	NG NS	47,556	82.73%	NG S	9,929	17.27%	57,485
Total		676,305	86.35%		106,918	13.65%	783,223

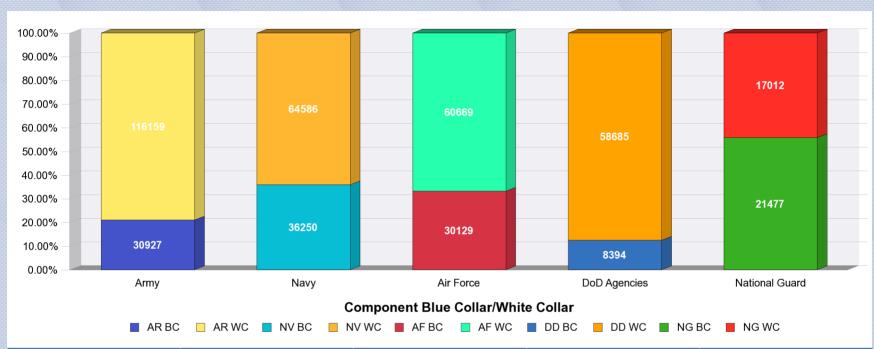


#### Supervisor to Employee Ratio Total Workforce (Appropriated Fund)





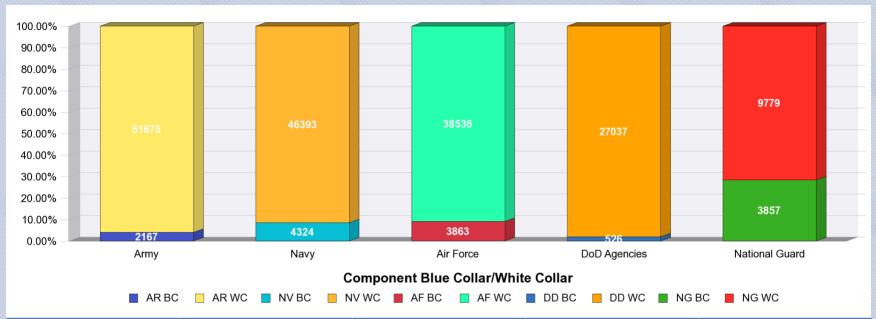
#### **Bargaining Unit Employees (Appropriated Fund)**



Component	Component Blue and White Collar	Total Bargaining Unit	% Compared to Total Bargaining Unit	% Compared to Total Appropriated Fund
Army	AR BC	30,927	6.96%	3.95%
Army	AR WC	116,159	26.14%	14.83%
Navy	NV BC	36,250	8.16%	4.63%
Navy	NV WC	64,586	14.54%	8.25%
Air Force	AF BC	30,129	6.78%	3.85%
Air Force	AF WC	60,669	13.66%	7.75%
DoD Agencies	DD BC	8,394	1.89%	1.07%
DoD Agencies	DD WC	58,685	13.21%	7.49%
National Guard	NG BC	21,477	4.83%	2.74%
National Guard	NG WC	17,012	3.83%	2.17%
	Total	444,288	100.00%	56.73%
Total Appropriated	783,223			



#### Non Bargaining Unit Employees (6666, 8888)\* (Appropriated Fund)

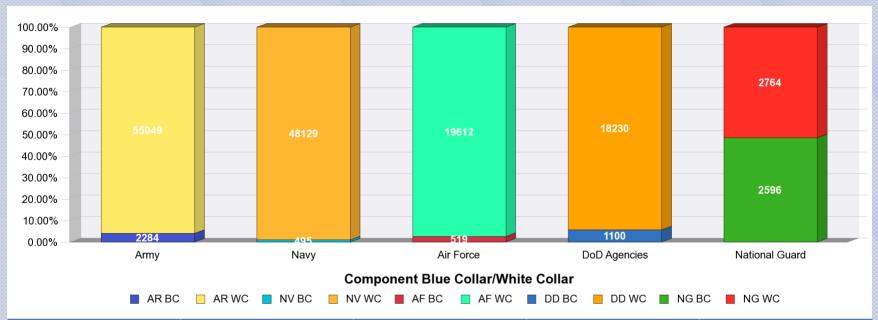


Component	Component Blue and White Collar	Total Non Bargaining Unit	% Compared to Total Non Bargaining Unit	% Compared to Total Appropriated Fund Population
Army	AR BC	2,167	1.15%	0.28%
Army	AR WC	51,675	27.46%	6.60%
Navy	NV BC	4,324	2.30%	0.55%
Navy	NV WC	46,393	24.66%	5.92%
Air Force	AF BC	3,863	2.05%	0.49%
Air Force	AF WC	38,536	20.48%	4.92%
DoD Agencies	DD BC	526	0.28%	0.07%
DoD Agencies	DD WC	27,037	14.37%	3.45%
National Guard	NG BC	3,857	2.05%	0.49%
National Guard	NG WC	9,779	5.20%	1.25%
	Total	188,157	100.00%	24.02%
Total Appropriated				

<sup>\*</sup> Bargaining Unit Status = 6666 (Bargaining unit status is in transition because of a mass transfer), 8888 (Ineligible for inclusion in a bargaining unit)



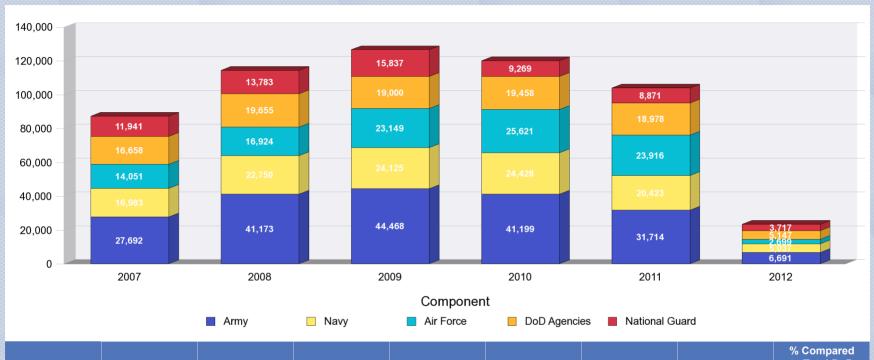
#### Non Bargaining Unit Employees (7777)\* (Appropriated Fund)



Component	Component Blue and White Collar	Total Non Bargaining Unit	% Compared to Total Non Bargaining Unit	% Compared to Total Appropriated Fund Population
Army	AR BC	2,284	1.51%	0.29%
Army	AR WC	55,049	36.51%	7.03%
Navy	NV BC	495	0.33%	0.06%
Navy	NV WC	48,129	31.92%	6.14%
Air Force	AF BC	519	0.34%	0.07%
Air Force	AF WC	19,612	13.01%	2.50%
DoD Agencies	DD BC	1,100	0.73%	0.14%
DoD Agencies	DD WC	18,230	12.09%	2.33%
National Guard	NG BC	2,596	1.72%	0.33%
National Guard	NG WC	2,764	1.83%	0.35%
	Total	150,778	100.00%	19.25%
Total Appropriated	783,223			

<sup>\*</sup> Bargaining Unit Status = 7777 (Eligible but not in a bargaining unit)

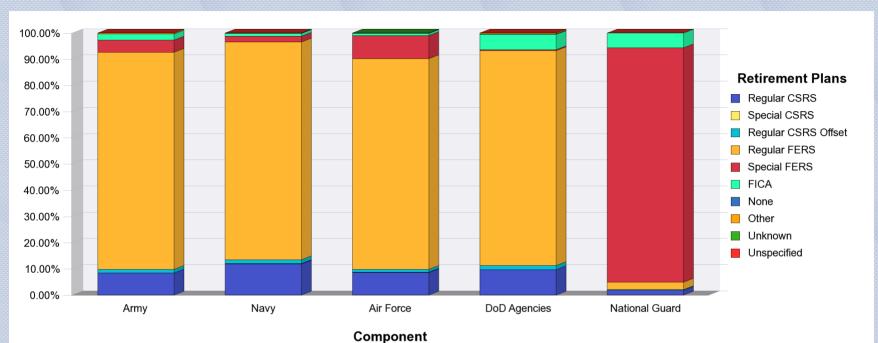




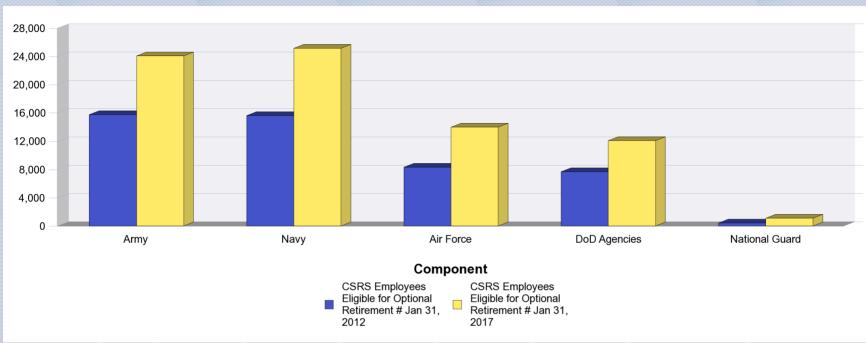
New Hires	2007	2008	2009	2010	2011	2012	Total	% Compared to Total DoD New Hires
Army	27,692	41,173	44,468	41,199	31,714	6,691	192,937	33.53%
Navy	16,983	22,750	24,125	24,428	20,423	5,037	113,746	19.77%
Air Force	14,051	16,924	23,149	25,621	23,916	2,699	106,360	18.49%
DoD Agencies	16,658	19,655	19,000	19,458	18,978	5,147	98,896	17.19%
National Guard	11,941	13,783	15,837	9,269	8,871	3,717	63,418	11.02%
*Total	87,325	114,285	126,579	119,975	103,902	23,291	575,357	100.00%

\*Total: includes NOA 132 Mass Transfer for Joint Basing



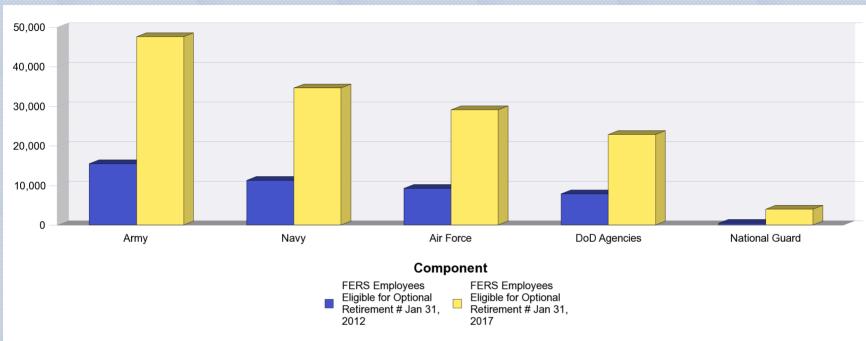


#### Army Navy **Air Force DoD Agencies National Guard** Total %Total Regular CSRS 23,736 9.02% 21,717 13,167 11,006 1,052 70,678 Special CSRS 81 0.04% 116 71 14 1 283 Regular CSRS Offset 1,672 121 1.29% 3,464 3,020 1,821 10,098 Regular FERS 214,036 166,433 123,376 93,361 1,591 598,797 76.45% Special FERS 11,937 4,410 13,407 530 51,462 81,746 10.44% FICA 3,252 2.48% 5,938 2,219 1,440 6,572 19,421 137 70 0.06% None 18 237 463 Other 2 0.22% 950 171 176 430 1,729 Unknown 0 0 0 0 0.00% 1 1 Unspecified 1 2 0 1 3 7 0.00% 113,972 Total 258,261 200,177 153,328 57,485 783,223 100.00%



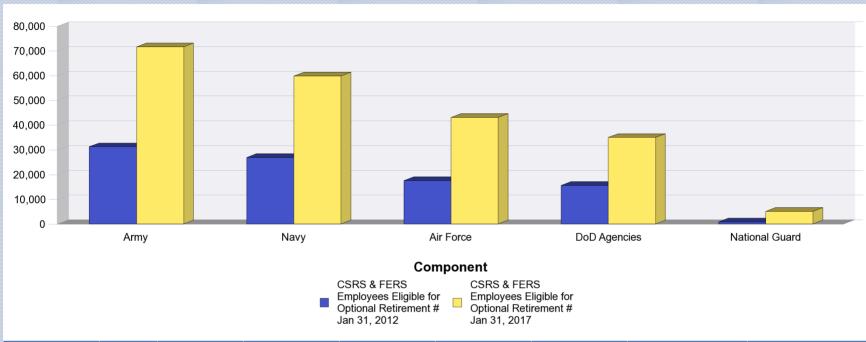
Component	Total	CSRS Employees	CSRS Employees Eligible for Optional Retirement # Jan 31, 2012	CSRS Employees Eligible for Optional Retirement % Jan 31, 2012	CSRS Employees Eligible for Optional Retirement # Jan 31, 2017	CSRS Employees Eligible for Optional Retirement % Jan 31, 2017	%CSRS Compared to Total Appropriated Fund Population Jan 31, 2012	%CSRS Compared to Total Appropriated Fund Population Jan 31, 2017
Army	258,261	25,262	15,739	62.30%	24,047	95%	2.01%	3.07%
Navy	200,177	26,872	15,613	58.10%	25,124	93%	1.99%	3.21%
Air Force	153,328	14,910	8,292	55.61%	13,964	94%	1.06%	1.78%
DoD Agencies	113,972	12,841	7,674	59.76%	12,078	94%	0.98%	1.54%
National Guard	57,485	1,174	430	36.63%	1,111	95%	0.05%	0.14%
Total	783,223	81,059	47,748	58.91%	76,324	94%	6.10%	9.74%

## DEPARTMENT OF DEFENSE FERS Optional Retirement Eligibility As of 1/31/2012 & 1/31/2017 (Appropriated Fund) Defense Civilian Personnel Advisory Service



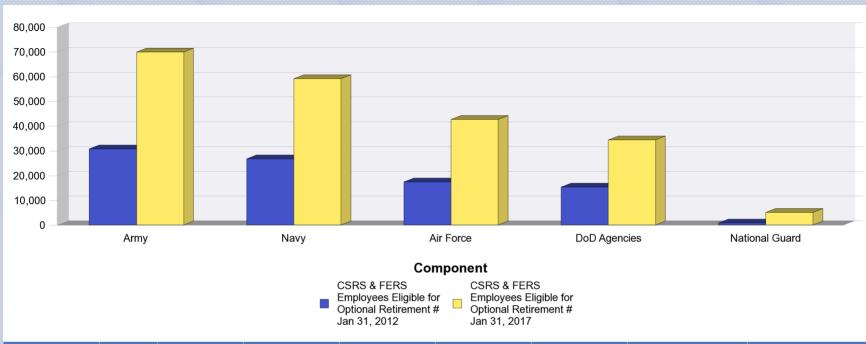
Component	Total	FERS Employees	FERS Employees Eligible for Optional Retirement # Jan 31, 2012	FERS Employees Eligible for Optional Retirement % Jan 31, 2012	FERS Employees Eligible for Optional Retirement # Jan 31, 2017	FERS Employees Eligible for Optional Retirement % Jan 31, 2017	%FERS Compared to Total Appropriated Fund Population Jan 31, 2012	%FERS Compared to Total Appropriated Fund Population Jan 31, 2017
Army	258,261	225,973	15,445	6.83%	47,538	21.04%	1.97%	6.07%
Navy	200,177	170,843	11,280	6.60%	34,585	20.24%	1.44%	4.42%
Air Force	153,328	136,783	9,250	6.76%	29,064	21.25%	1.18%	3.71%
DoD Agencies	113,972	93,891	7,838	8.35%	22,863	24.35%	1.00%	2.92%
National Guard	57,485	53,053	397	0.75%	4,013	7.56%	0.05%	0.51%
Total	783,223	680,543	44,210	6.50%	138,063	20.29%	5.64%	17.63%

## DEPARTMENT OF DEFENSE CSRS & FERS Optional Retirement Eligibility As of 1/31/2012 & 1/31/2017 (Appropriated Fund)



Component	Total	CSRS & FERS Employees	CSRS & FERS Employees Eligible for Optional Retirement # Jan 31, 2012	CSRS & FERS Employees Eligible for Optional Retirement % Jan 31, 2012	CSRS & FERS Employees Eligible for Optional Retirement # Jan 31, 2017	CSRS & FERS Employees Eligible for Optional Retirement % Jan 31, 2017	%CSRS & FERS Compared to Total Appropriated Fund Population Jan 31, 2012	%CSRS & FERS Compared to Total Appropriated Fund Population Jan 31, 2017
Army	258,261	251,235	31,184	12.41%	71,585	28.49%	3.98%	9.14%
Navy	200,177	197,715	26,893	13.60%	59,709	30.20%	3.43%	7.62%
Air Force	153,328	151,693	17,542	11.56%	43,028	28.37%	2.24%	5.49%
DoD Agencies	113,972	106,732	15,512	14.53%	34,941	32.74%	1.98%	4.46%
National Guard	57,485	54,227	827	1.53%	5,124	9.45%	0.11%	0.65%
Total	783,223	761,602	91,958	12.07%	214,387	28.15%	11.74%	27.37%

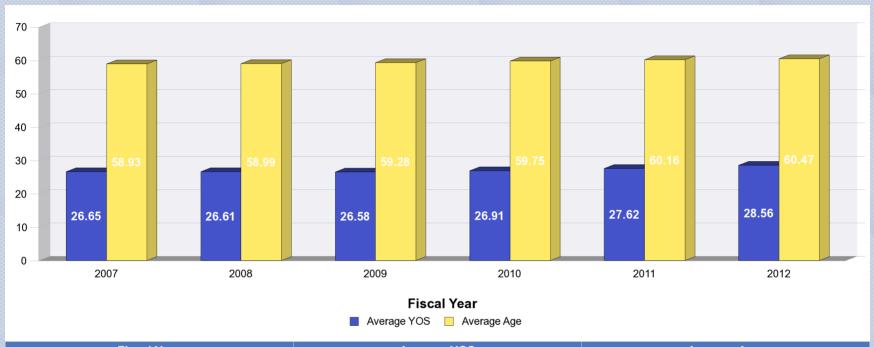
# DEPARTMENT OF DEFENSE CSRS & FERS Optional Retirement Eligibility As of 1/31/2012 & 1/31/2017 (Appr Fund - Perm Employees)



Component	Total	CSRS & FERS Employees	CSRS & FERS Employees Eligible for Optional Retirement # Jan 31, 2012	CSRS & FERS Employees Eligible for Optional Retirement % Jan 31, 2012	CSRS & FERS Employees Eligible for Optional Retirement # Jan 31, 2017	CSRS & FERS Employees Eligible for Optional Retirement % Jan 31, 2017	%CSRS & FERS Compared to Total Appropriated Fund Population Jan 31, 2012	%CSRS & FERS Compared to Total Appropriated Fund Population Jan 31, 2017
Army	239,803	238,373	30,741	12.90%	69,838	29.30%	3.92%	8.92%
Navy	194,963	194,686	26,709	13.72%	59,127	30.37%	3.41%	7.55%
Air Force	148,975	148,578	17,421	11.73%	42,616	28.68%	2.22%	5.44%
DoD Agencies	103,553	102,943	15,313	14.88%	34,382	33.40%	1.96%	4.39%
National Guard	54,136	54,120	822	1.52%	5,109	9.44%	0.10%	0.65%
Total	741,430	738,700	91,006	12.32%	211,072	28.57%	12.27%	28.47%



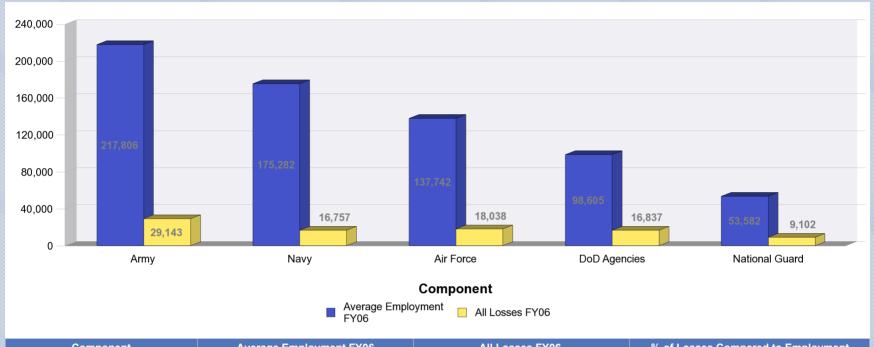
#### Avg Retirement Age & Avg Years of Service at Retirement (Appr Fund)



Fiscal Year	Average YOS	Average Age
2007	26.65	58.93
2008	26.61	58.99
2009	26.58	59.28
2010	26.91	59.75
2011	27.62	60.16
2012	28.56	60.47



#### All Components Turnover Rate\*- FY06 (Appropriated Fund)

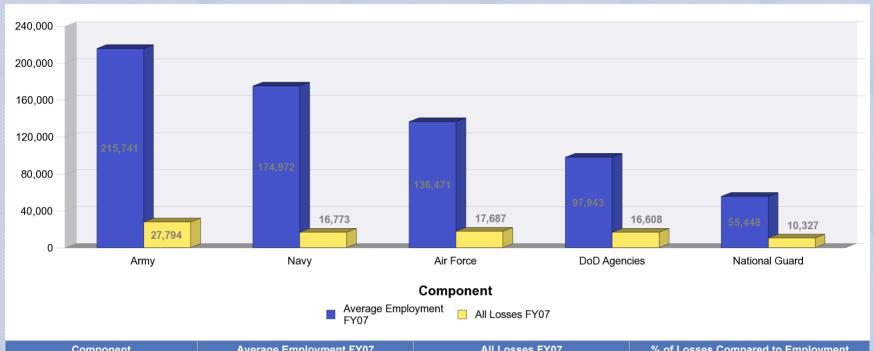


	Component	Average Employment FY06	All Losses FY06	% of Losses Compared to Employment
Ar	my	217,806	29,143	13.38%
Na	avy	175,282	16,757	9.56%
Ai	Force	137,742	18,038	13.10%
Do	DD Agencies	98,605	16,837	17.08%
Na	ational Guard	53,582	9,102	16.99%
	Total DoD	683,017	89,877	13.16%

<sup>\*</sup>Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



#### All Components Turnover Rate\*- FY07 (Appropriated Fund)

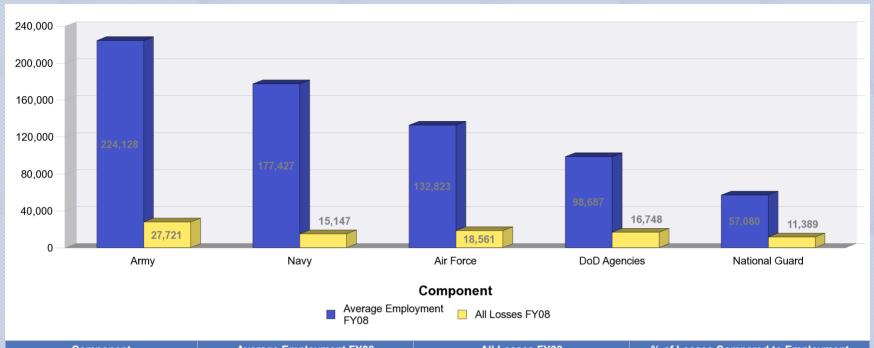


8	Component	Average Employment FY07	All Losses FY07	% of Losses Compared to Employment
Arm	ny	215,741	27,794	12.88%
Nav	<b>y</b> y	174,972	16,773	9.59%
Air	Force	136,471	17,687	12.96%
Dol	O Agencies	97,943	16,608	16.96%
Nat	ional Guard	55,448	10,327	18.62%
	Total DoD	680,574	89,189	13.10%

<sup>\*</sup>Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



#### All Components Turnover Rate\*- FY08 (Appropriated Fund)

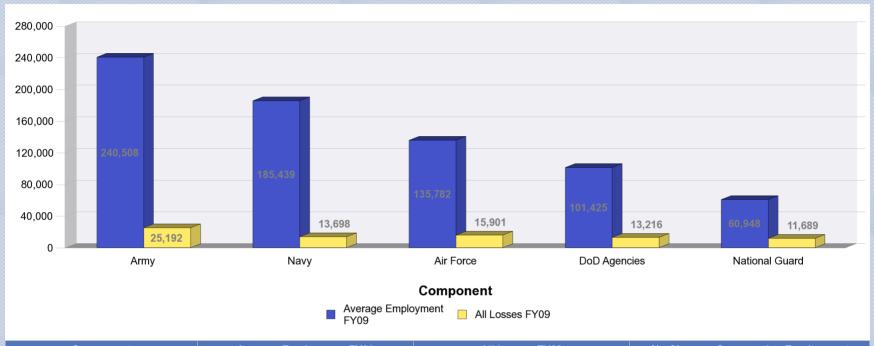


Component	Average Employment FY08	All Losses FY08	% of Losses Compared to Employment
Army	224,128	27,721	12.37%
Navy	177,427	15,147	8.54%
Air Force	132,823	18,561	13.97%
DoD Agencies	98,687	16,748	16.97%
National Guard	57,080	11,389	19.95%
Total DoD	690,145	89,566	12.98%

<sup>\*</sup>Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



#### All Components Turnover Rate\*- FY09 (Appropriated Fund)

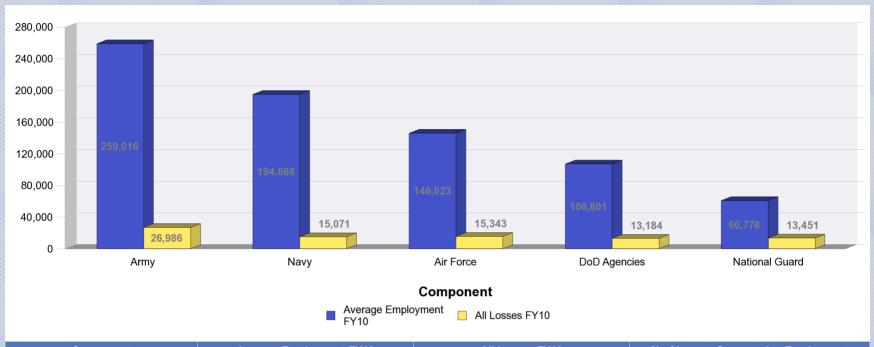


Component	Average Employment FY09	All Losses FY09	% of Losses Compared to Employment
Army	240,508	25,192	10.47%
Navy	185,439	13,698	7.39%
Air Force	135,782	15,901	11.71%
DoD Agencies	101,425	13,216	13.03%
National Guard	60,948	11,689	19.18%
Total DoD	724,101	79,696	11.01%

<sup>\*</sup>Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



#### All Components Turnover Rate\*- FY10 (Appropriated Fund)

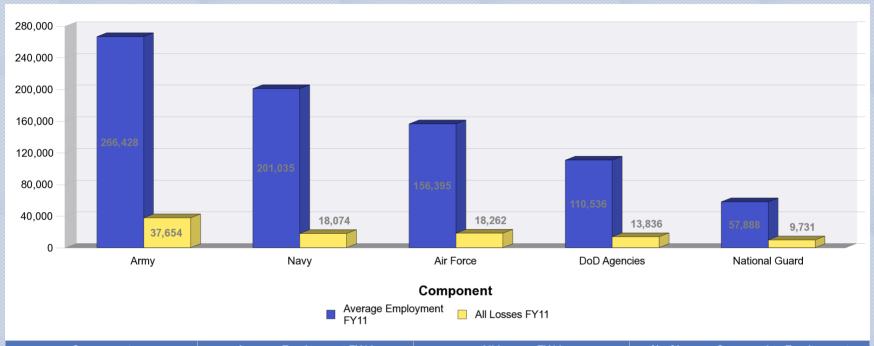


	Component	Average Employment FY10	All Losses FY10	% of Losses Compared to Employment
Army		259,016	26,986	10.42%
Navy		194,688	15,071	7.74%
Air For	ce	146,023	15,343	10.51%
DoD A	gencies	106,801	13,184	12.34%
Nationa	al Guard	60,778	13,451	22.13%
	Total DoD	767,305	84,035	10.95%

<sup>\*</sup>Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



#### All Components Turnover Rate\*- FY11 (Appropriated Fund)



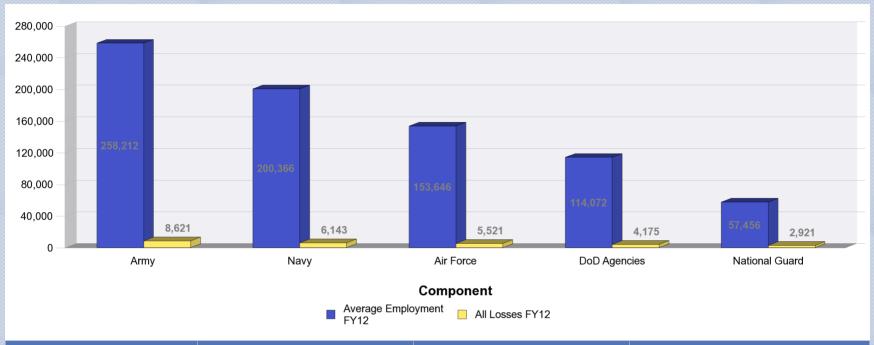
Component	Average Employment FY11	All Losses FY11	% of Losses Compared to Employment
Army	266,428	37,654	14.13%
Navy	201,035	18,074	8.99%
Air Force	156,395	18,262	11.68%
DoD Agencies	110,536	13,836	12.52%
National Guard	57,888	9,731	16.81%
**Total DoD	792,281	97,557	12.31%

<sup>\*</sup>Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.

<sup>\*\*</sup>Total DoD: Includes NOA 352 Transfer of Function (e.g.Joint Basing)



#### All Components Turnover Rate\*- FY12 (Appropriated Fund)



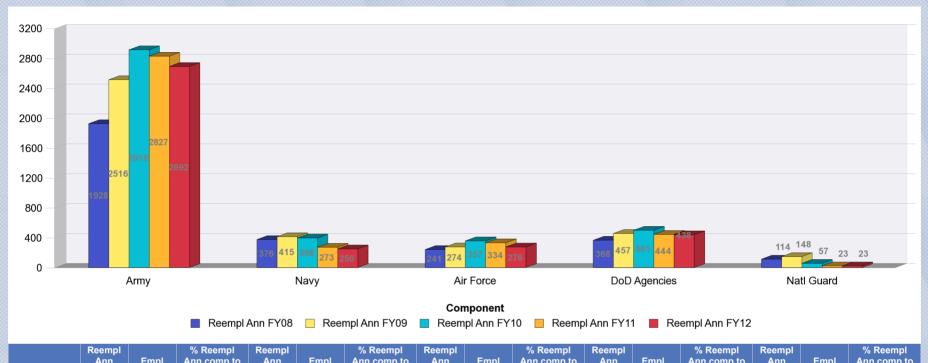
Component	Average Employment FY12	All Losses FY12	% of Losses Compared to Employment
Army	258,212	8,621	3.34%
Navy	200,366	6,143	3.07%
Air Force	153,646	5,521	3.59%
DoD Agencies	114,072	4,175	3.66%
National Guard	57,456	2,921	5.08%
**Total [	oD 783,753	27,381	3.49%

<sup>\*</sup>Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.

<sup>\*\*</sup>Total DoD: Includes NOA 352 Transfer of Function (e.g.Joint Basing)



#### All DoD Reemployed Annuitants\* (Appropriated Fund)

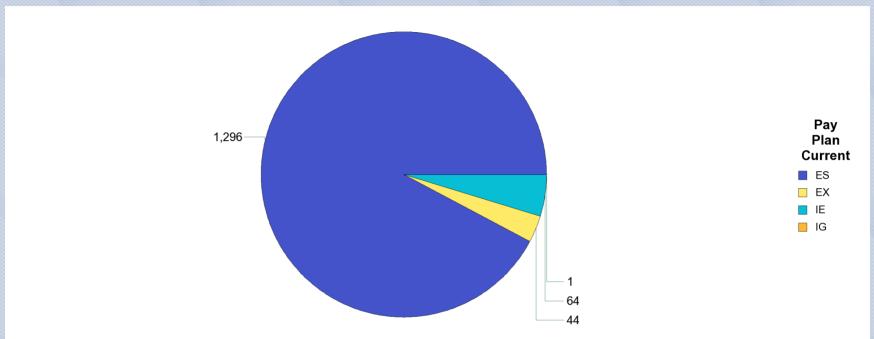


Component	Reempl Ann FY08	Empl FY08	% Reempl Ann comp to Empl FY08	Reempl Ann FY09	Empl FY09	% Reempl Ann comp to Empl FY09	Reempl Ann FY10	Empl FY10	% Reempl Ann comp to Empl FY10	Reempl Ann FY11	Empl FY11	% Reempl Ann comp to Empl FY11	Reempl Ann FY12	Empl FY12	% Reempl Ann comp to Empl FY12
Army	1,928	231,925	0.83%	2,516	251,651	1.00%	2,916	266,432	1.09%	2,827	261,599	1.08%	2,692	258,261	1.04%
Navy	376	182,097	0.21%	415	191,214	0.22%	398	199,909	0.20%	273	201,860	0.14%	250	200,177	0.12%
Air Force	241	132,977	0.18%	274	140,380	0.20%	357	151,067	0.24%	334	158,090	0.21%	276	153,328	0.18%
DoD Agencies	368	98,927	0.37%	457	103,683	0.44%	501	109,306	0.46%	444	113,688	0.39%	438	113,972	0.38%
Natl Guard	114	58,494	0.19%	148	62,623	0.24%	57	58,487	0.10%	23	57,549	0.04%	23	57,485	0.04%
Total	3,027	704,420	1.79%	3,810	749,551	2.09%	4,229	792,786	2.09%	3,901	792,786	1.86%	3,679	783,223	1.77%

DCPDS data as of Jan 31, 2012

\*Note: DCPDS codes of A,B,G,1 and 6 (Reemployed FERS Annuitant, Former Reemployed FERS Annuitant not subject to salary reduction, Reemployed CSRS Annuitant, Reemployed CSRS Annuitant not subject to salary reduction) were used.

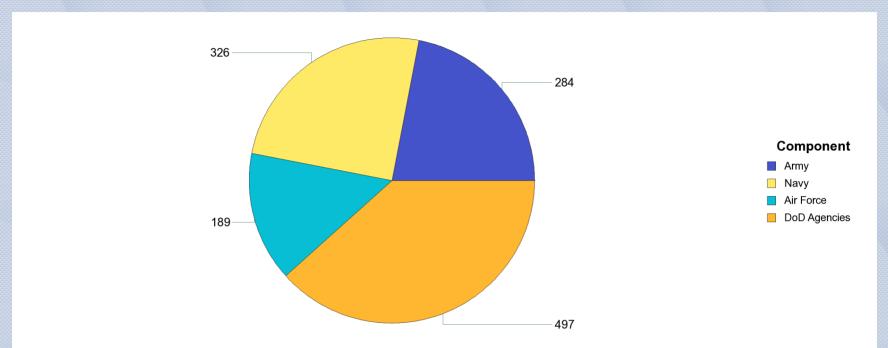
Mar 18, 2004, authority to allow Reemployed Annuitants to receive full salary and annuity benefits.



Executive Service/Executive Pay/ Intelligence Executive/Inspector General	Total	% Compared to Total Senior Leader Population	Senior Leader % Compared to Total Appropriated Fund Population
ES	1,296	92.24%	0.1655%
EX	44	3.13%	0.0056%
IE	64	4.56%	0.0082%
IG	1	0.07%	0.0001%
Total	1,405	100.00%	0.1794%
Total Appropriated	783,223		



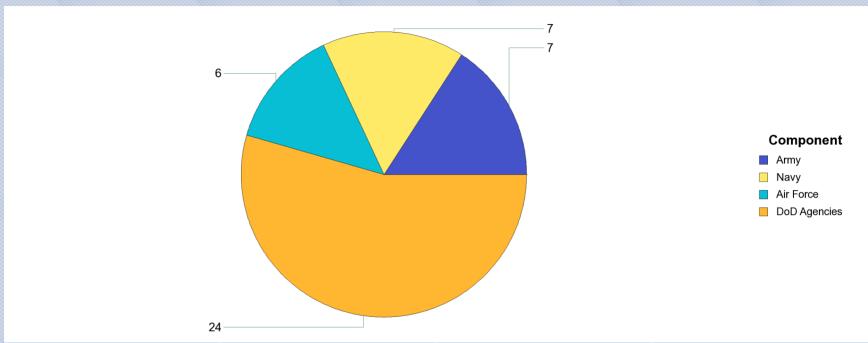
### Sod Senior Executive Service by Component (Appropriated Fund)



Component	Total	% Compared to Total Senior Leader Population ES Component	Senior Leader ES by Component % Compared to Total Appropriated Fund Population
Army	284	21.91%	0.0363%
Navy	326	25.15%	0.0416%
Air Force	189	14.58%	0.0241%
DoD Agencies	497	38.35%	0.0635%
Total	1,296	100.00%	0.1655%
Total Appropriated	783,223		



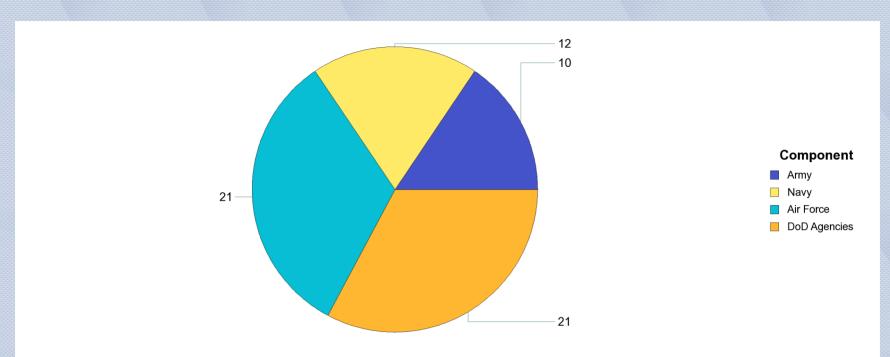
### 5 DoD Executive Pay by Component (Appropriated Fund)



Component	Total	% Compared to Total Senior Leader Population EX Component	Senior Leader EX by Component% Compared to Total Appropriated Fund Population
Army	7	15.91%	0.0009%
Navy	7	15.91%	0.0009%
Air Force	6	13.64%	0.0008%
DoD Agencies	24	54.55%	0.0031%
Total	44	100.00%	0.0056%
Total Appropriated	783,223		



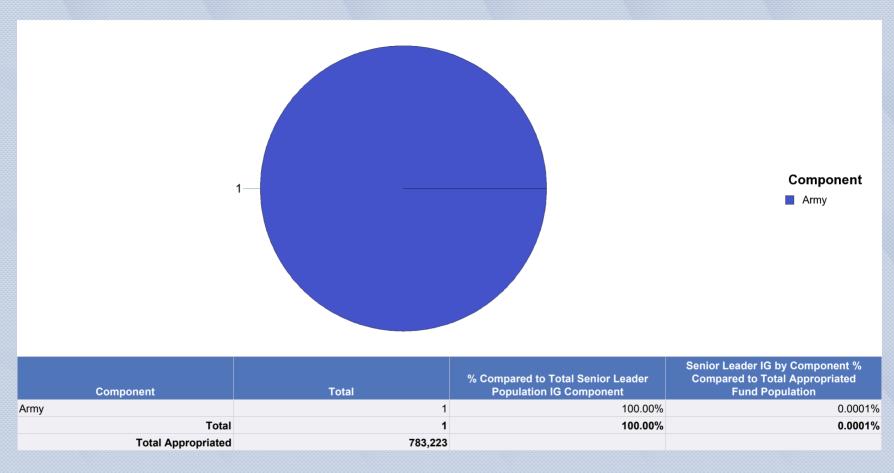
### Sob Intelligence Executives by Component (Appropriated Fund)



	Component	Total	% Compared to Total Senior Leader Population IE Component	Senior Leader IE by Component % Compared to Total Appropriated Fund Population
Ar	my	10	15.63%	0.0013%
Na	avy	12	18.75%	0.0015%
Aiı	r Force	21	32.81%	0.0027%
Do	DD Agencies	21	32.81%	0.0027%
	Total	64	100.00%	0.0082%
	Total Appropriated	783,223		

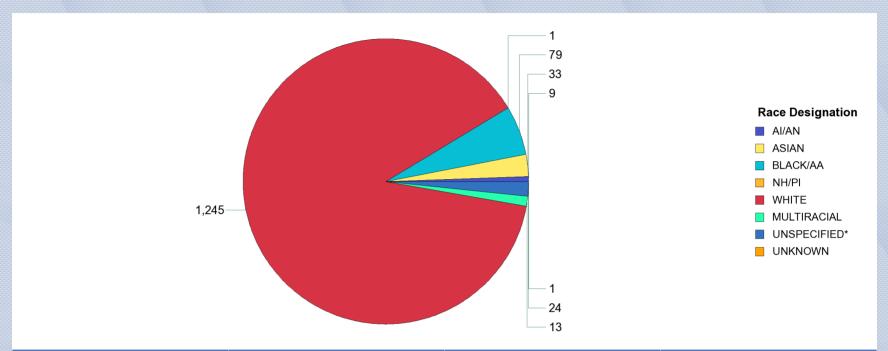


### Sod Inspector General by Component (Appropriated Fund)





#### Sexecutive Demographics - Race (Appropriated Fund)

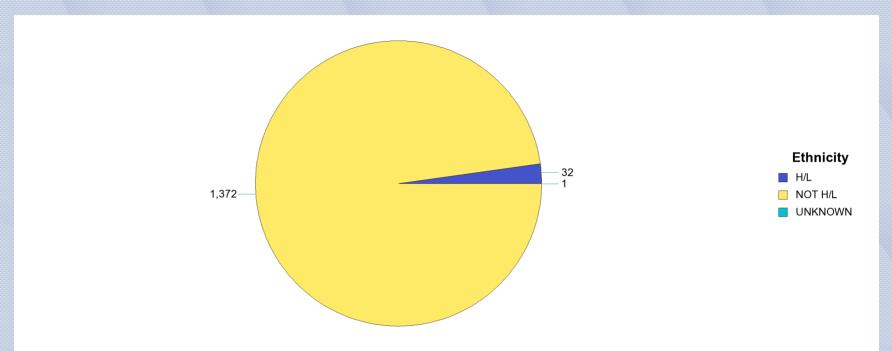


Race Designation	Total	% Compared to Total Executive Race Designation	Race Designation % Compared to Total Appropriated Fund Population
AI/AN	9	0.64%	0.0011%
ASIAN	33	2.35%	0.0042%
BLACK/AA	79	5.62%	0.0101%
NH/PI	1	0.07%	0.0001%
WHITE	1,245	88.61%	0.1590%
MULTIRACIAL	13	0.93%	0.0017%
UNSPECIFIED*	24	1.71%	0.0031%
UNKNOWN	1	0.07%	0.0001%
Total	1,405	100.00%	0.1794%
Total Appropriated	783,223		

<sup>\*</sup>This group is composed primarily of those individuals who are designated as Hispanic but do not have a race designation



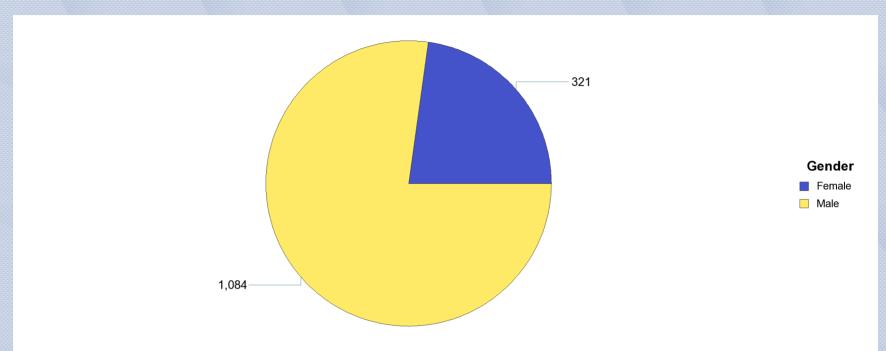
## Sexecutive Demographics - Ethnicity (Appropriated Fund)



Ethnicity	Total	% Compared to Total Senior Leader Population	Ethnicity % Compared to Total Appropriated Fund Population
H/L	32	2.28%	0.0041%
NOT H/L	1,372	97.65%	0.1752%
UNKNOWN	1	0.07%	0.0001%
Total	1,405	100.00%	0.1794%
Total Appropriated	783,223		



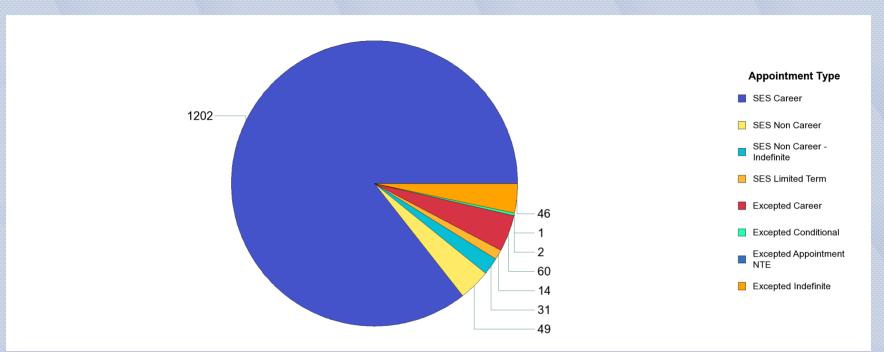
## Sexecutive Demographics - Gender (Appropriated Fund)



Gender	Total	% Compared to Total Executive Gender	Gender % Compared to Total Appropriated Fund Population
Female	321	22.85%	0.0410%
Male	1,084	77.15%	0.1384%
Total	1,405	100.00%	0.1794%
Total Appropriated	783,223		



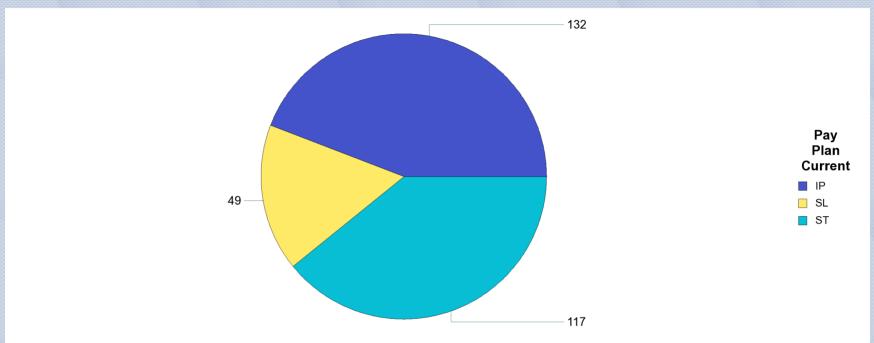
### Sod Executives by Appointment Type (Appropriated Fund)



Appointment Type	Total	% Compared to Total Executive Appointment Type	Executive Appointment Type % Compared to Total Appropriated Fund Population
SES Career	1,202	85.55%	0.1535%
SES Non Career	49	3.49%	0.0063%
SES Non Career - Indefinite	31	2.21%	0.0040%
SES Limited Term	14	1.00%	0.0018%
Excepted Career	60	4.27%	0.0077%
Excepted Conditional	2	0.14%	0.0003%
Excepted Appointment NTE	1	0.07%	0.0001%
Excepted Indefinite	46	3.27%	0.0059%
Total	1,405	100.00%	0.1794%
Total Appropriated	783,223		



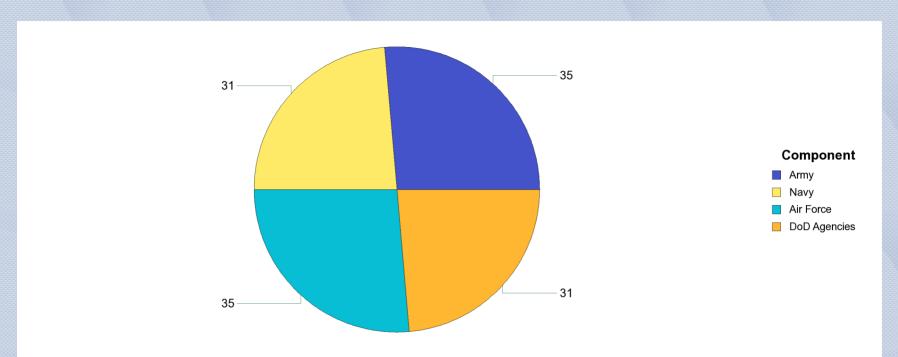
### Spod Intel Prof/Senior Level Psns/Scientific and Prof (Appr Fund)



	Intelligence Professional/Senior Level Positions/Scientific and Professional	Total	% Compared to Total Senior Leader Population	Senior Leader % Compared to Total Appropriated Fund Population
I	IP	132	44.30%	0.0169%
	SL	49	16.44%	0.0063%
	ST	117	39.26%	0.0149%
	Total	298	100.00%	0.0380%
	Total Appropriated	783,223		



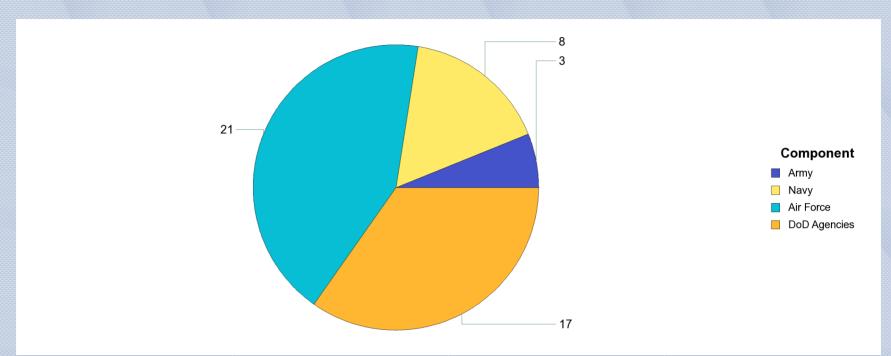
### Sod Intelligence Professional by Component (Appropriated Fund)



Component	Total	% Compared to Total Intelligence Professional Population Component	Intelligence Professional by Component % Compared to Total Appropriated Fund Population
Army	35	26.52%	0.0045%
Navy	31	23.48%	0.0040%
Air Force	35	26.52%	0.0045%
DoD Agencies	31	23.48%	0.0040%
Total	132	100.00%	0.0169%
Total Appropriated	783,223		



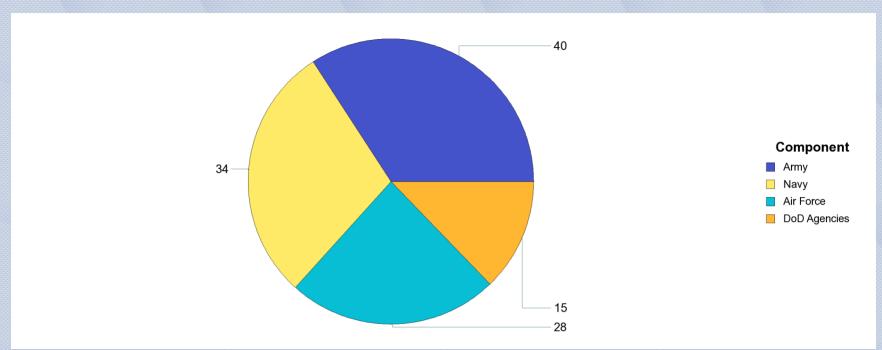
### **Solution** Document (Appropriated Fund)



Component	Total	% Compared to Total Senior Level Population Component	Senior Level by Component % Compared to Total Appropriated Fund Population
Army	3	6.12%	0.0004%
Navy	8	16.33%	0.0010%
Air Force	21	42.86%	0.0027%
DoD Agencies	17	34.69%	0.0022%
Total	49	100.00%	0.0063%
Total Appropriated	783,223		

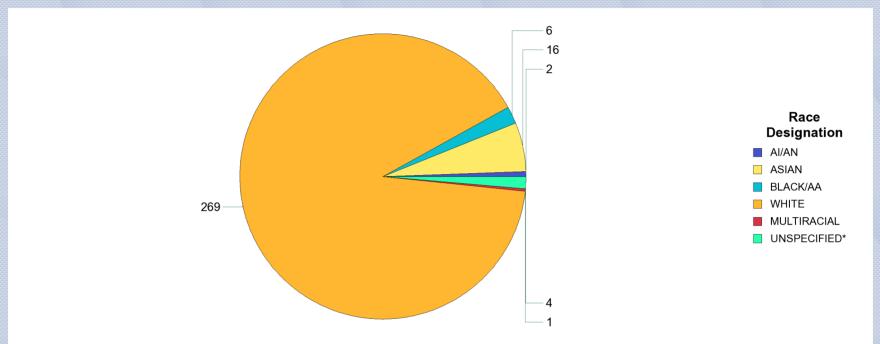


### Sod Scientific and Professional by Component (Appropriated Fund)



Component	Total	% Compared to Total Scientific and Professional Population Component	Scientific and Professional by Component % Compared to Total Appropriated Fund Population
Army	40	34.19%	0.0051%
Navy	34	29.06%	0.0043%
Air Force	28	23.93%	0.0036%
DoD Agencies	15	12.82%	0.0019%
Total	117	100.00%	0.0149%
Total Appropriated	783,223		

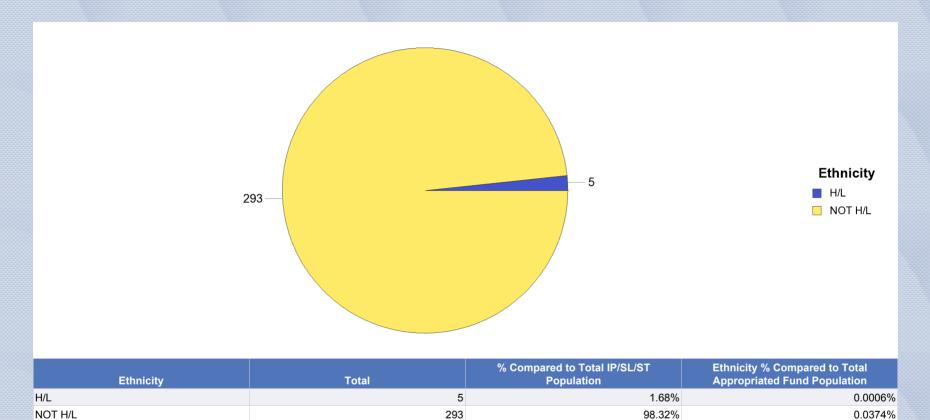
# DoD Intel Prof/Senior Level Psns/Scientific and Prof Demographics-Race (Appr Fund)



Race Designation	Total	% Compared to Total IP/SL/ST Race Designation	Race Designation % Compared to Total Appropriated Fund Population
AI/AN	2	0.67%	0.0003%
ASIAN	16	5.37%	0.0020%
BLACK/AA	6	2.01%	0.0008%
WHITE	269	90.27%	0.0343%
MULTIRACIAL	1	0.34%	0.0001%
UNSPECIFIED*	4	1.34%	0.0005%
Total	298	100.00%	0.0380%
Total Appropriated	783,223		

<sup>\*</sup>This group is composed primarily of those individuals who are designated as Hispanic but do not have a race designation

#### DOD Intel Prof/Senior Level Psns/Scientific and Prof Demographics-Ethnicity (Appr Fund)



298

783,223

Total

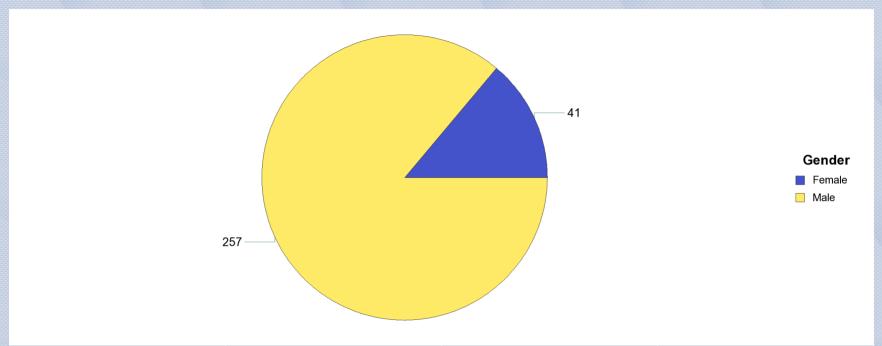
**Total Appropriated** 

DCPDS data as of Jan 31, 2012

0.0380%

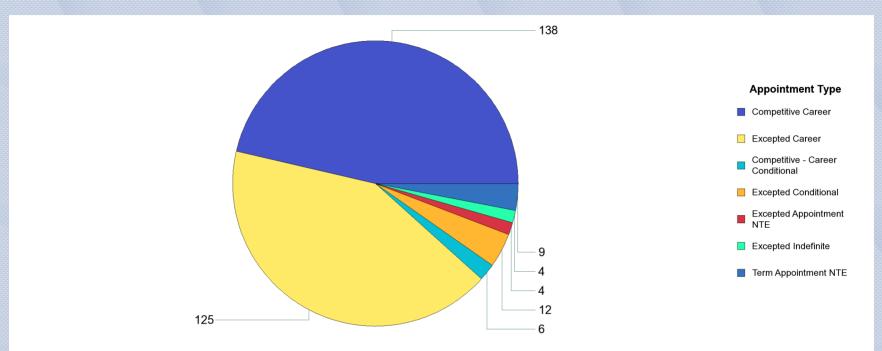
100.00%

# DEPARTMENT OF DEFENSE DOD Intel Prof/Senior Level Psns/Scientific and Prof Demographics-Gender (Appr Fund)



Gender	Total	%Compared to Total IP/SL/ST Gender	Gender % Compared to Total Appropriated Fund Population
Female	41	13.76%	0.0052%
Male	257	86.24%	0.0328%
Total	298	100.00%	0.0380%
Total Appropriated	783,223		

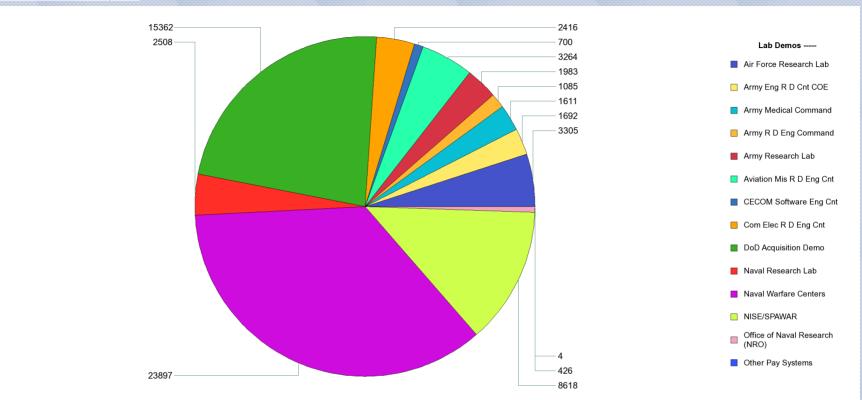
# DEPARTMENT OF DEFENSE DOD Intel Prof/Senior Level Psns/Scientific and Prof by Appointment Type (Appr Fund)



Appointment Type	Total	%Compared to Total IP/SL/ST Appointment Type	IP/SL/ST Appointment Type % Compared to Total Appropriated Fund Population
Competitive Career	138	46.31%	0.0176%
Excepted Career	125	41.95%	0.0160%
Competitive - Career Conditional	6	2.01%	0.0008%
Excepted Conditional	12	4.03%	0.0015%
Excepted Appointment NTE	4	1.34%	0.0005%
Excepted Indefinite	4	1.34%	0.0005%
Term Appointment NTE	9	3.02%	0.0011%
Total	298	100.00%	0.0380%
Total Appropriated	783,223		



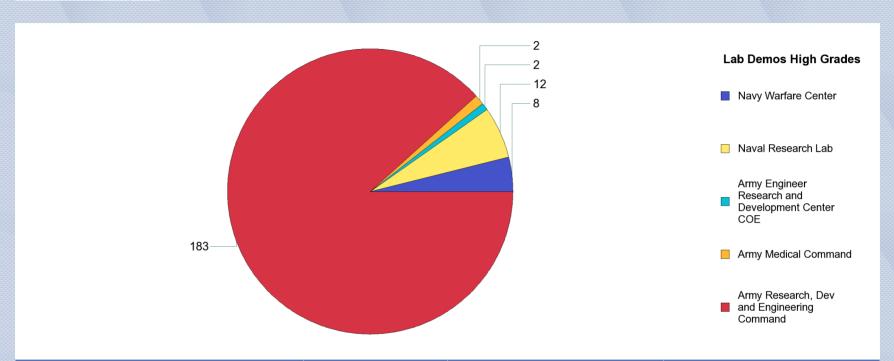
#### Lab/Demonstration Projects (Appropriated Fund)



Lab Demos	Total	% Compared to Total Lab Demos Population	Lab Demos % Compared To Total Appropriated Fund Population
Air Force Research Lab	3,305	4.94%	0.42%
Army Eng R D Cnt COE	1,692	2.53%	0.22%
Army Medical Command	1,611	2.41%	0.21%
Army R D Eng Command	1,085	1.62%	0.14%
Army Research Lab	1,983	2.97%	0.25%
Aviation Mis R D Eng Cnt	3,264	4.88%	0.42%
CECOM Software Eng Cnt	700	1.05%	0.09%
Com Elec R D Eng Cnt	2,416	3.61%	0.31%
DoD Acquisition Demo	15,362	22.97%	1.96%
Naval Research Lab	2,508	3.75%	0.32%
Naval Warfare Centers	23,897	35.74%	3.05%
NISE/SPAWAR	8,618	12.89%	1.10%
Office of Naval Research (NRO)	426	0.64%	0.05%
Other Pay Systems	4	0.01%	0.00%
Total	66,871	100.00%	8.54%
Total Appropriated	783,223		



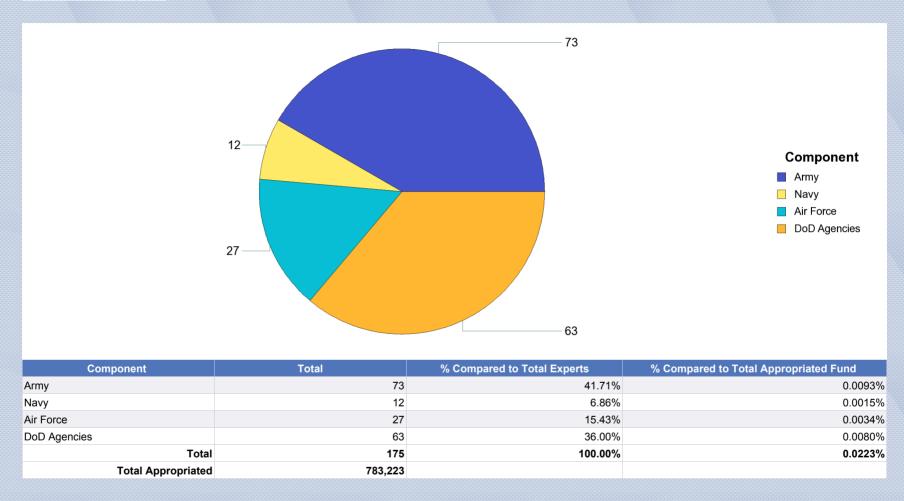
### Substance Lab/Demonstration Projects High Grades (Appropriated Fund)



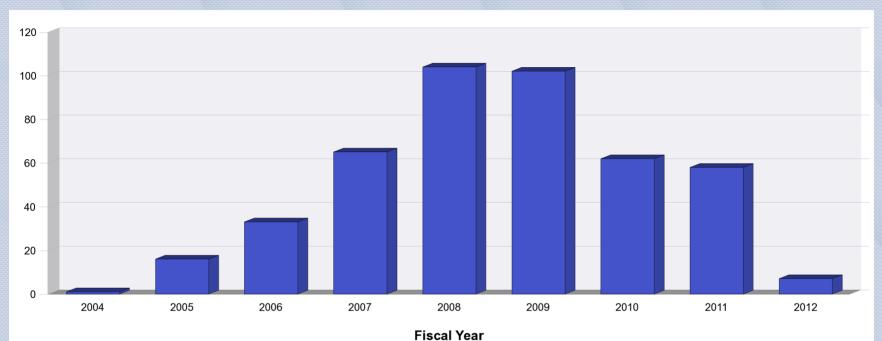
Lab Demos High Grades	Grade 05 and Grade 06	% Compared to Total Lab Demos High Grades Population	Lab Demos High Grades% Compared To Total Appropriated Fund Population
Navy Warfare Center	8	3.86%	0.0010%
Naval Research Lab	12	5.80%	0.0015%
Army Engineer Research and Development Center COE	2	0.97%	0.0003%
Army Medical Command	2	0.97%	0.0003%
Army Research, Dev and Engineering Command	183	88.41%	0.0234%
Total	207	100.00%	0.0264%
Total Appropriated	783,223		



### Shighly Qualified Experts - Current Employees (Appr Fund)



# DEPARTMENT OF DEFENSE Highly Qualified Experts hired since 02/27/2004 Legal Authority 5 U.S.C. 9903 (Appropriated Fund)

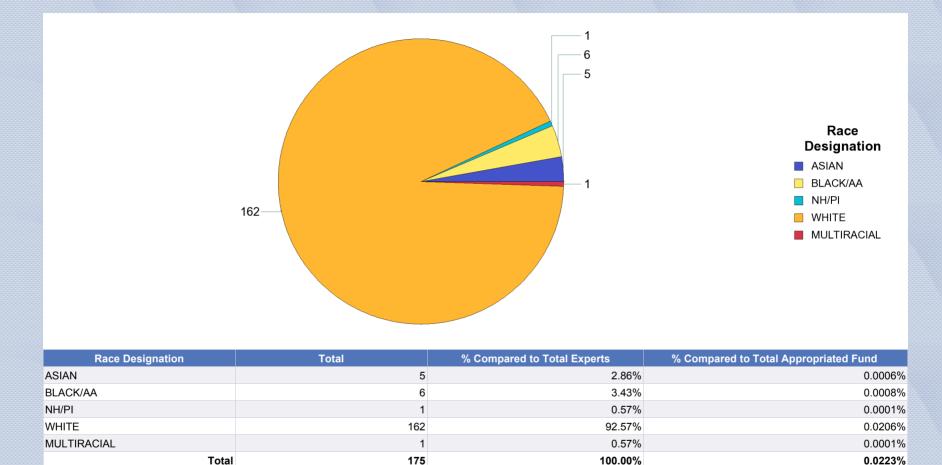


#### % Compared to Total Experts Hires **Fiscal Year** Total % Compared to Total Appropriated Fund 0.000% 2004 1 0.22% 16 3.57% 0.002% 2005 33 7.37% 0.005% 2006 65 0.010% 2007 14.51% 2008 104 23.21% 0.015% 2009 102 22.77% 0.015% 62 0.009% 2010 13.84% 2011 58 12.95% 0.009% 7 0.001% 2012 1.56% Total 448 100.00% 0.066%



**Total Appropriated** 

### Shighly Qualified Experts Demographics - Race (Appr Fund)

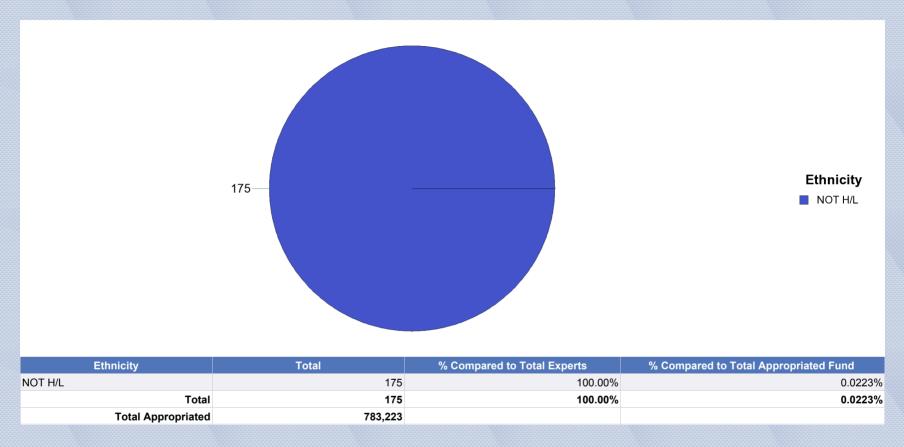


DCPDS data as of Jan 31, 2012

783,223

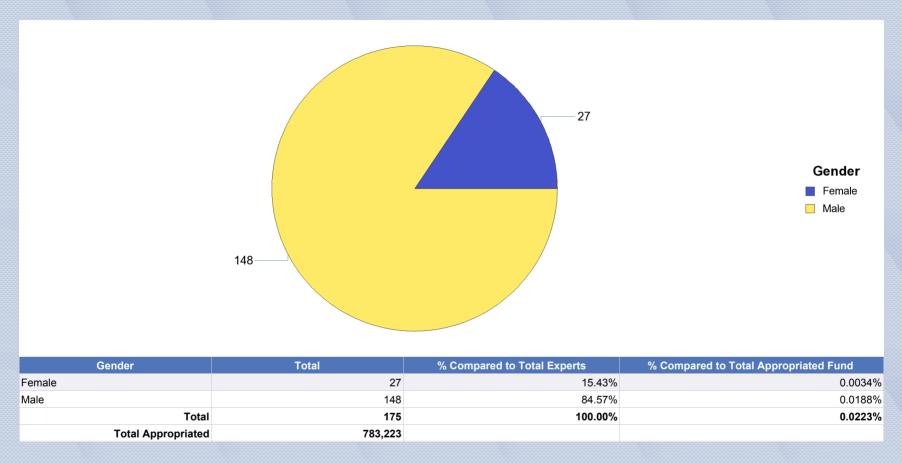


### Shighly Qualified Experts Demographics - Ethnicity (Appr Fund)



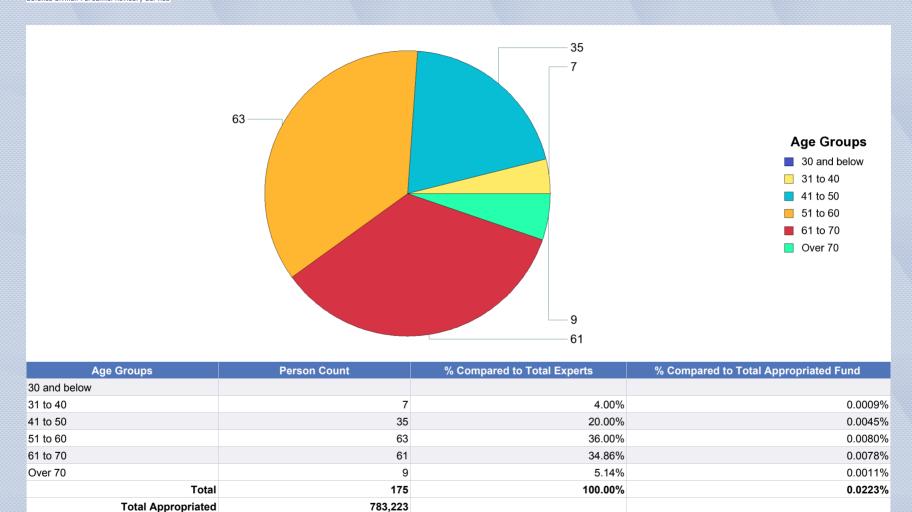


### Shighly Qualified Experts Demographics - Gender (Appr Fund)



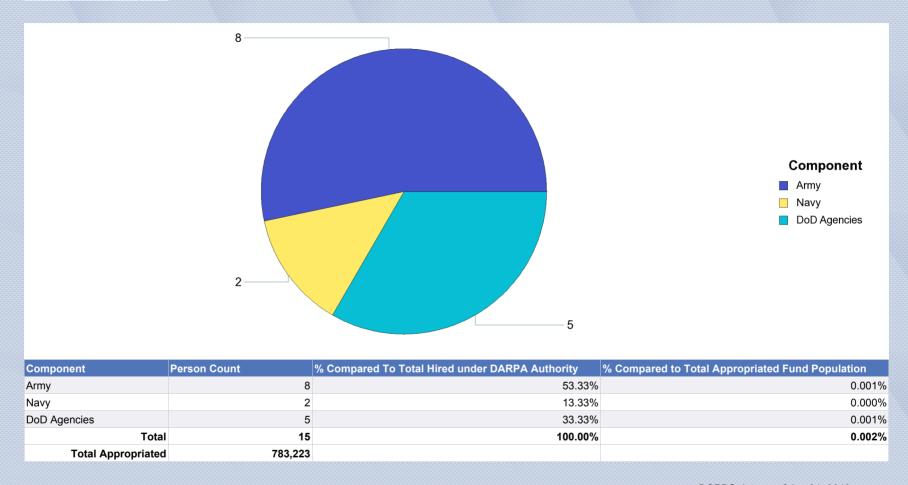


### Shighly Qualified Experts Demographics - Age Group (Appr Fund)



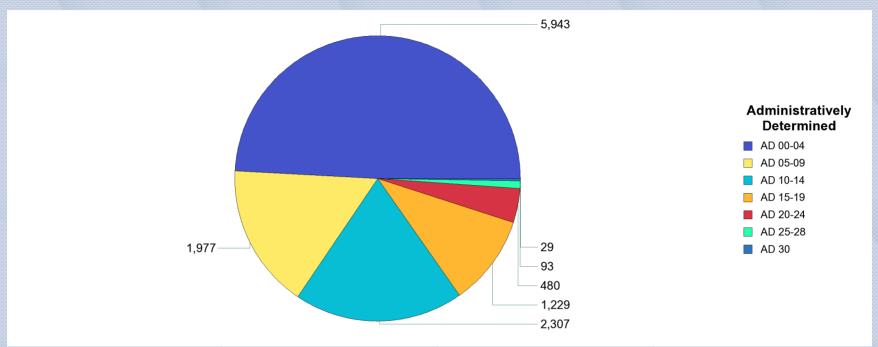


# 5 USC 3325 - Appointments to Scientific and Professional Positions Current Employees (Appropriated Fund)





#### Administratively Determined (Appropriated Fund)

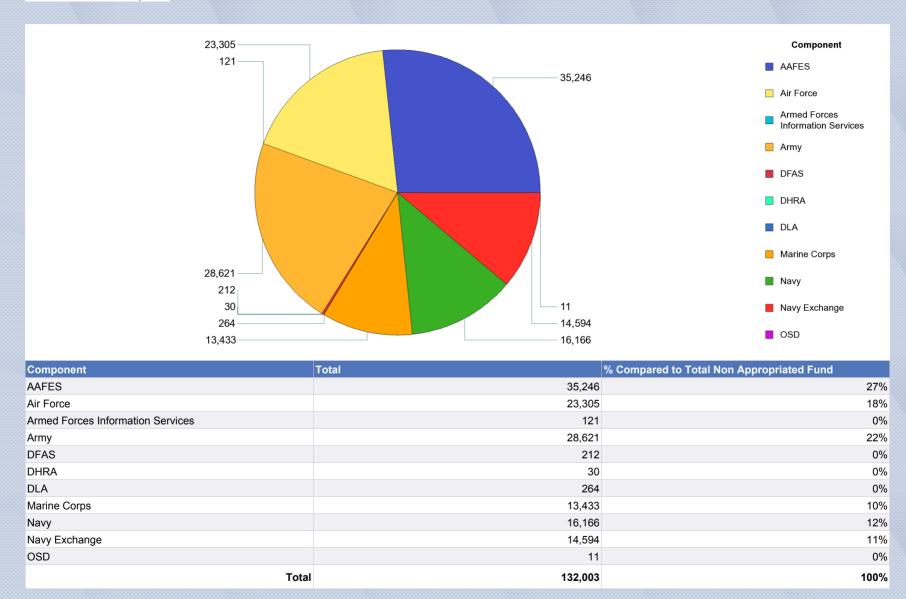


Administratively Determined	Total	% Compared to Total Administratively Determined	AD % Compared to Total Appropriated Fund Population
AD 00-04	5,943	49.29%	0.76%
AD 05-09	1,977	16.40%	0.25%
AD 10-14	2,307	19.13%	0.29%
AD 15-19	1,229	10.19%	0.16%
AD 20-24	480	3.98%	0.06%
AD 25-28	93	0.77%	0.01%
AD 30	29	0.24%	0.00%
Total	12,058	100.00%	1.54%
Total Appropriated	783,223		

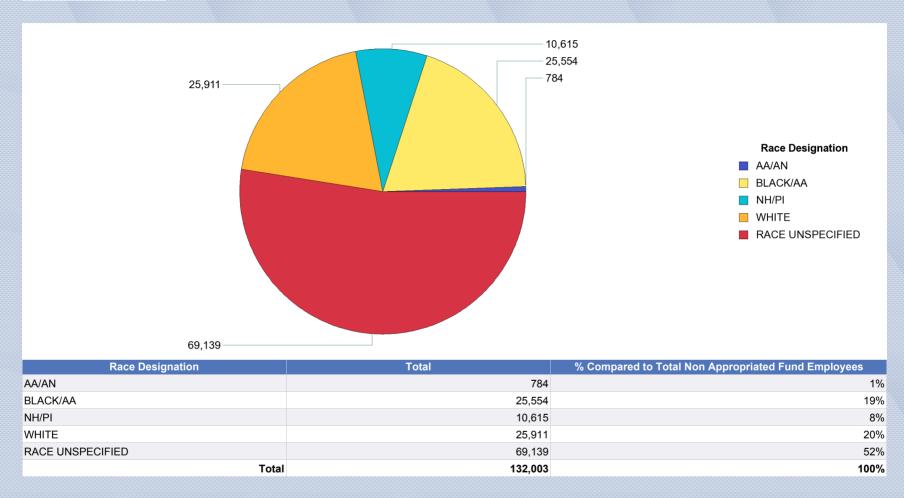


#### NON APPROPRIATED FUND

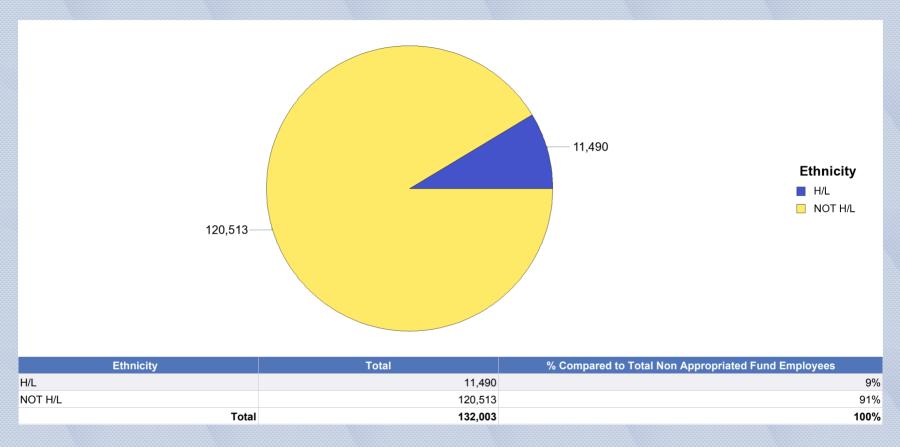




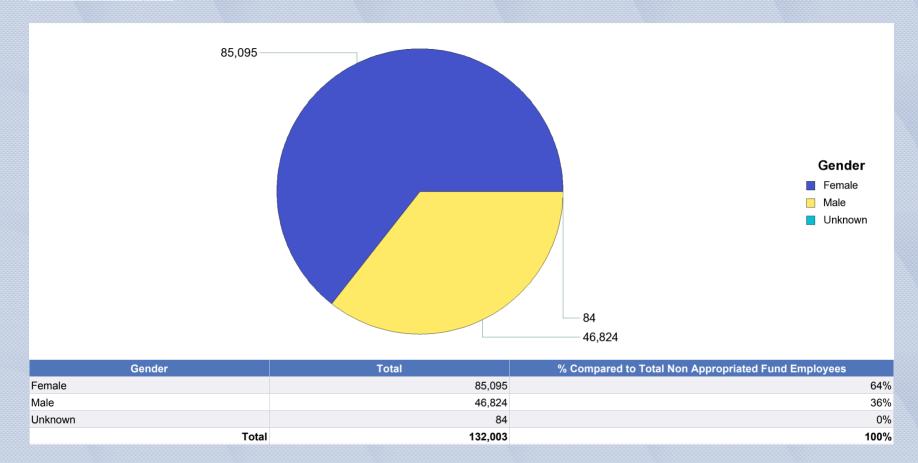
# DEPARTMENT OF DEFENSE Non Appropriated Fund Race Designation Defense Civilian Personnel Advisory Service



# DEPARTMENT OF DEFENSE Non Appropriated Fund Ethnicity Defense Civilian Personnel Advisory Service

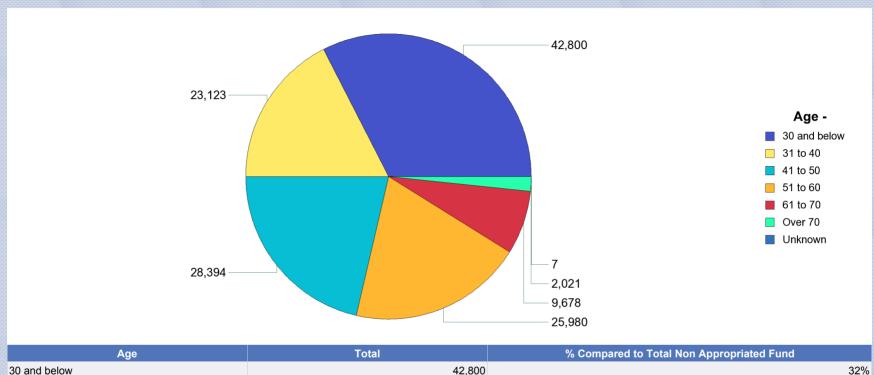








### Non Appropriated Fund by Age

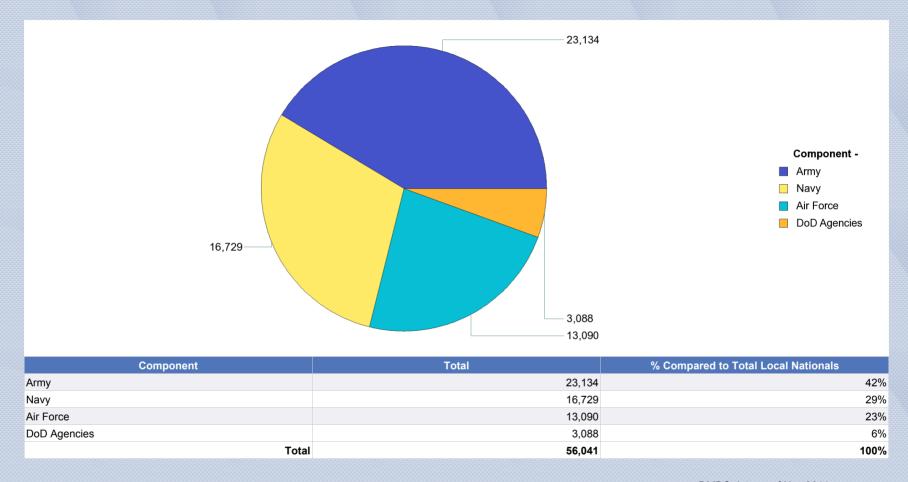


Age	Total	% Compared to Total Non Appropriated Fund
30 and below	42,800	32%
31 to 40	23,123	18%
41 to 50	28,394	21%
51 to 60	25,980	20%
61 to 70	9,678	7%
Over 70	2,021	2%
Unknown	7	0%
Total	132,003	100%



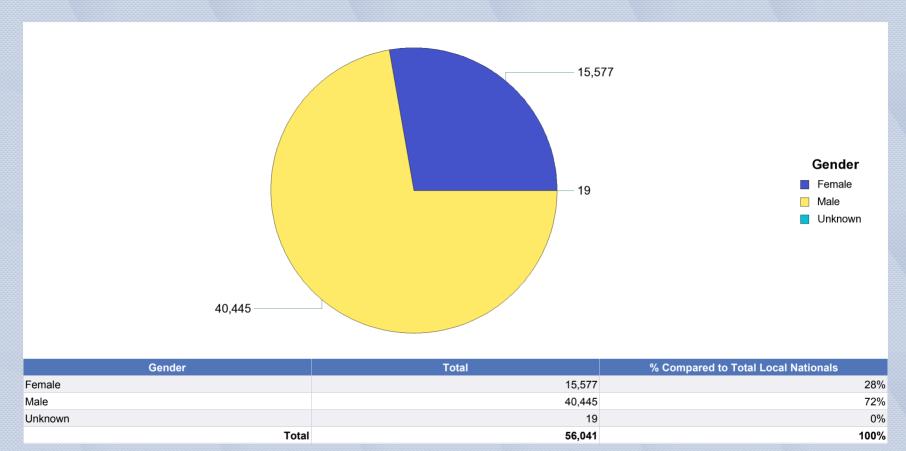
#### LOCAL NATIONALS





DMDC data as of Nov 2011



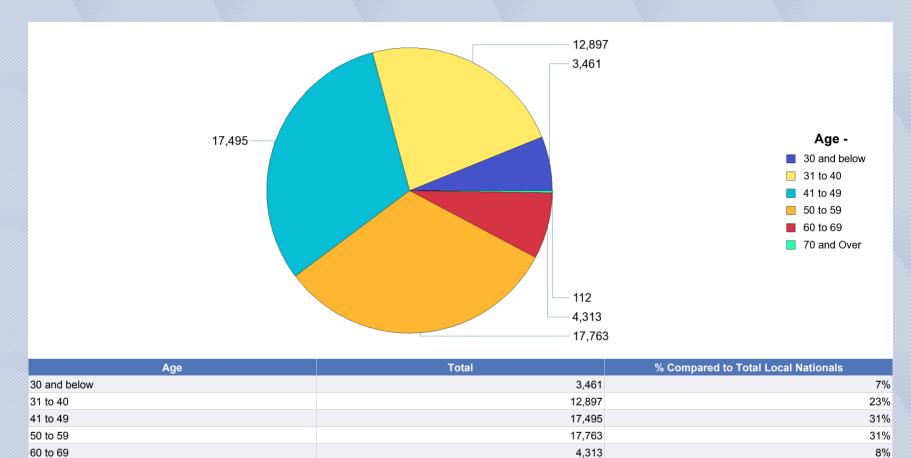


DMDC data as of Nov 2011



Total

70 and Over



DMDC data as of Nov 2011

0%

100%

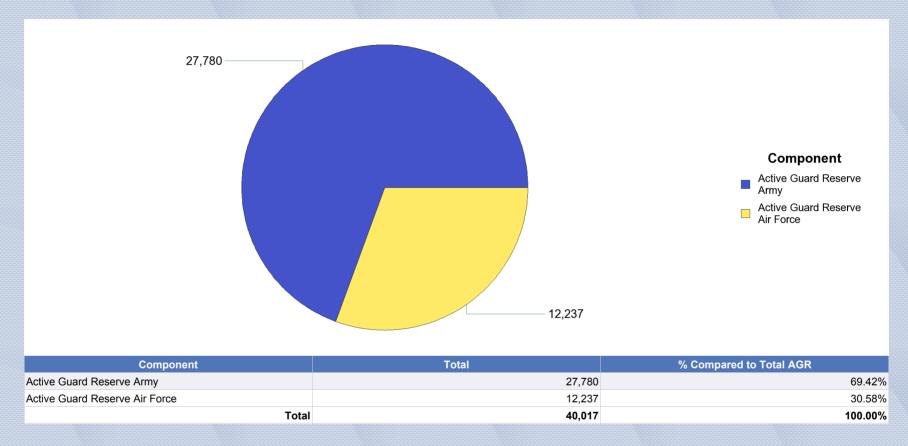
112

56,041



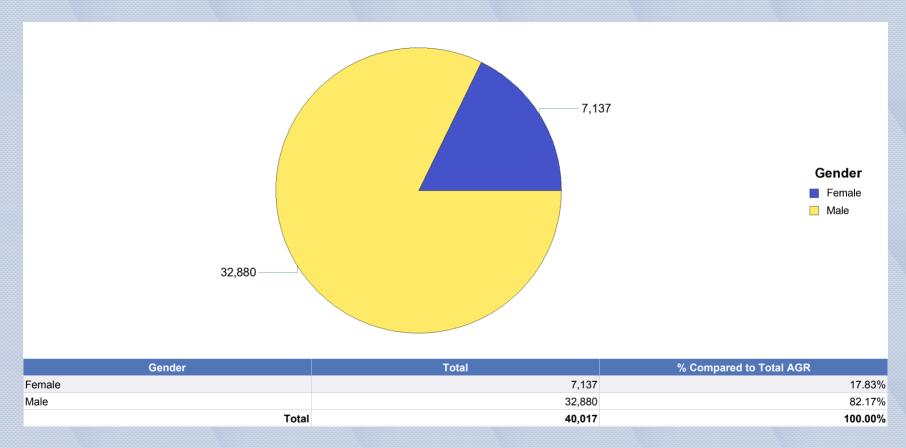
### ACTIVE GUARD RESERVE





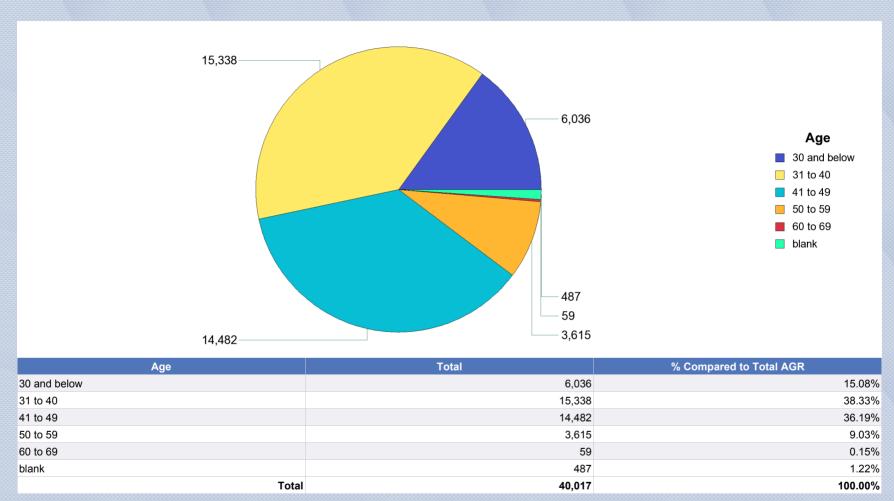
DCPDS data as of Jan 31, 2012





DCPDS data as of Jan 31, 2012





DCPDS data as of Jan 31, 2012