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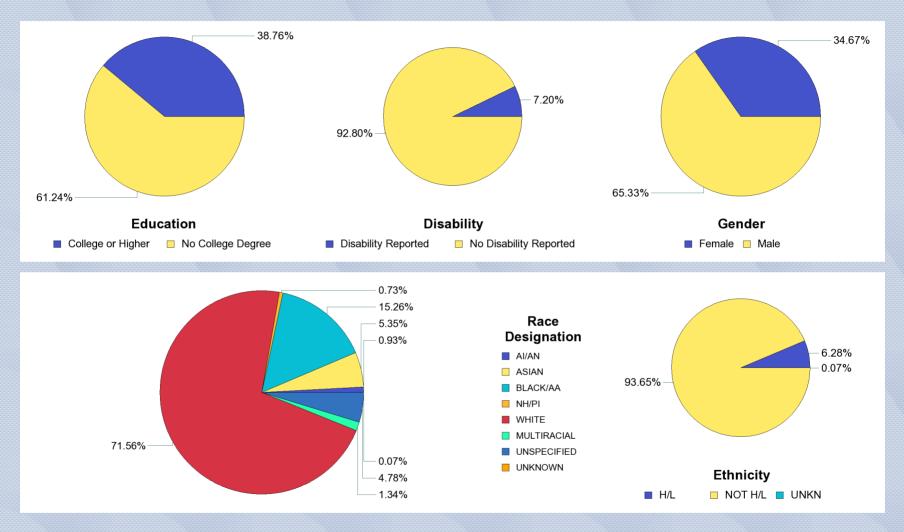
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APPROPRIATED FUND



DoD Civilian Overview (Appropriated Fund)

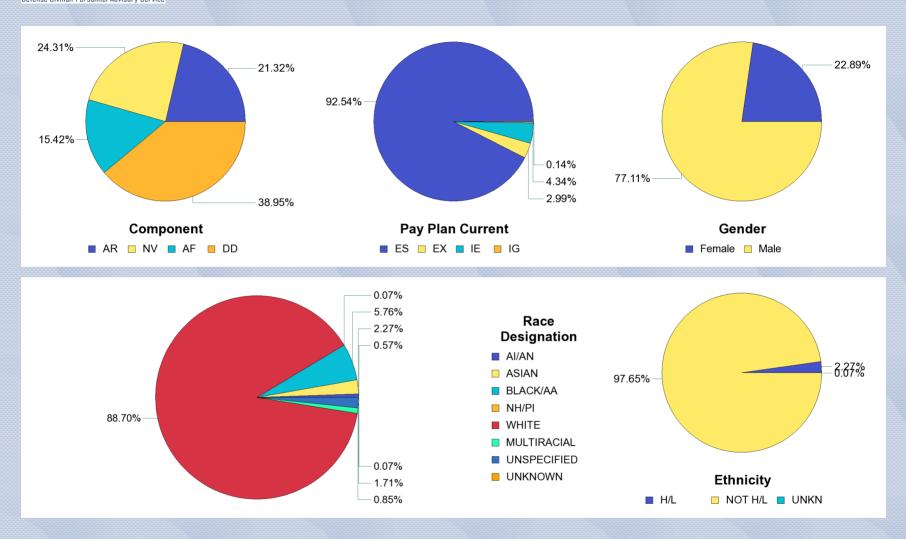


Percentages compared to Total Appropriated Fund population (7892Í€)

*This group is composed primarily of those individuals who are designated as Hispanic but do not have a race designation



DoD Senior Leader (ES, EX, IE, IG Pay Plans) Overview (Appr Fund)

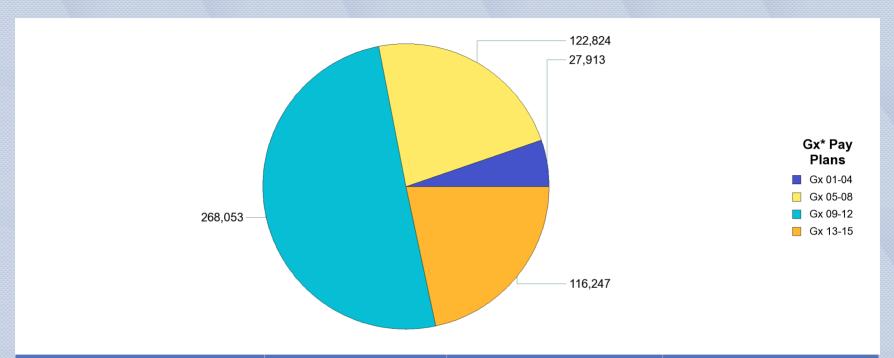


Percentages compared to Total Senior Leader population (1407)

*This group is composed primarily of those individuals who are designated as Hispanic but do not have a race designation



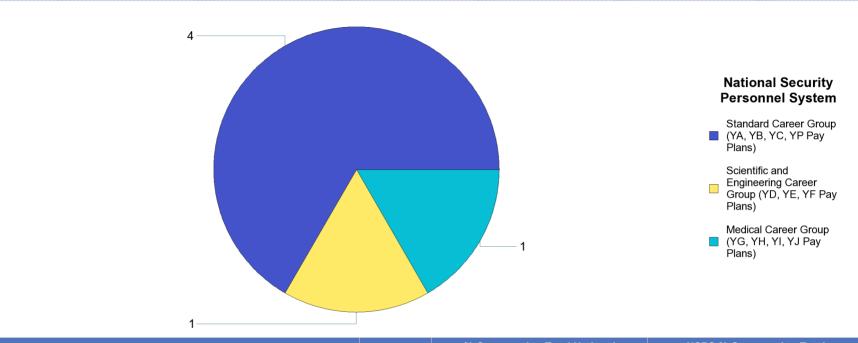
Seneral Schedule & Equivalent Gx* Pay Plans (Appropriated Fund)



| Gx* Pay Plans | Total | % Compared to Total Gx Pay Plans | Gx Pay Plan % Compared To Total Appropriated Fund Population |
|--|---------|----------------------------------|--|
| Gx 01-04 | 27,913 | 5.22% | 3.54% |
| Gx 05-08 | 122,824 | 22.96% | 15.56% |
| Gx 09-12 | 268,053 | 50.10% | 33.96% |
| Gx 13-15 | 116,247 | 21.73% | 14.73% |
| Total | 535,037 | 100.00% | 67.79% |
| Total Appropriated | 789,250 | | |
| * Includes GG, GL, GM, GP, GR and GS Pay Plans | | | |



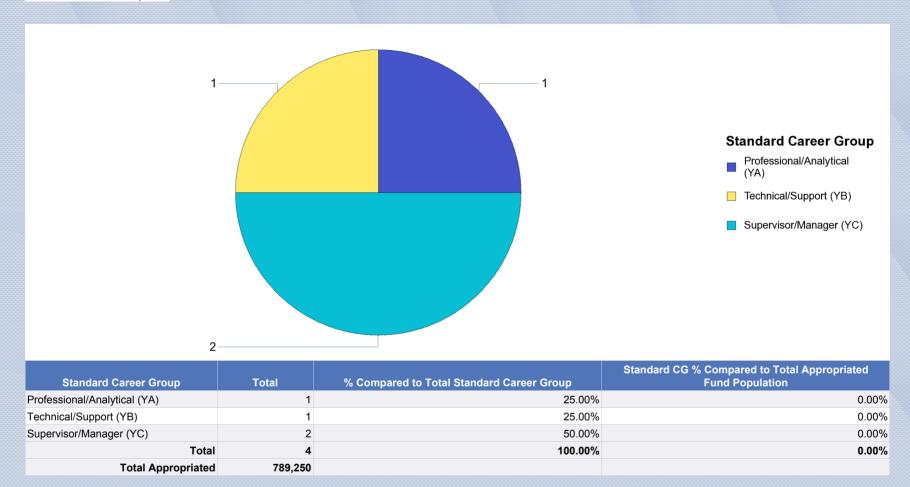
SNational Security Personnel System (Appropriated Fund)



| | National Security Personnel System | Total | % Compared to Total National Security Personnel System | NSPS % Compared to Total Appropriated Fund Population |
|---|--|---------|--|---|
| S | Standard Career Group (YA, YB, YC, YP Pay Plans) | 4 | 66.67% | 0.00% |
| S | Scientific and Engineering Career Group (YD, YE, YF Pay Plans) | 1 | 16.67% | 0.00% |
| N | Medical Career Group (YG, YH, YI, YJ Pay Plans) | 1 | 16.67% | 0.00% |
| | Total | 6 | 100.00% | 0.00% |
| | Total Appropriated | 789,250 | | |

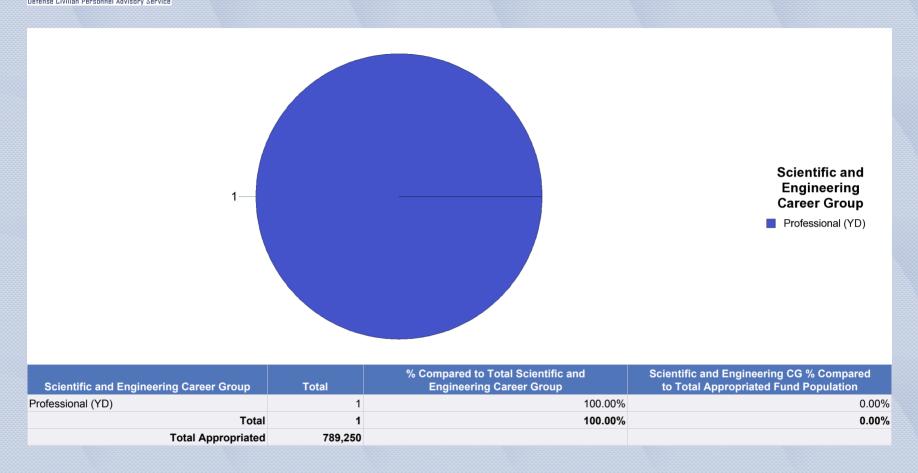


SNational Security Personnel System (Appropriated Fund)



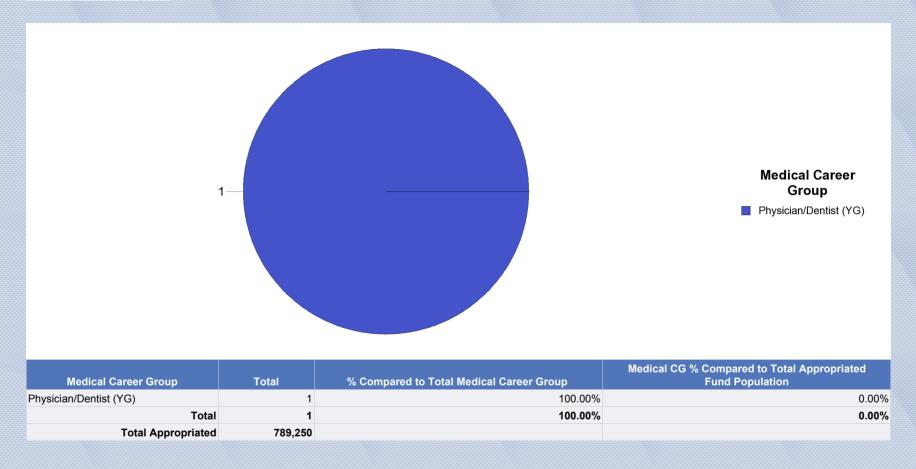


SNational Security Personnel System (Appropriated Fund)



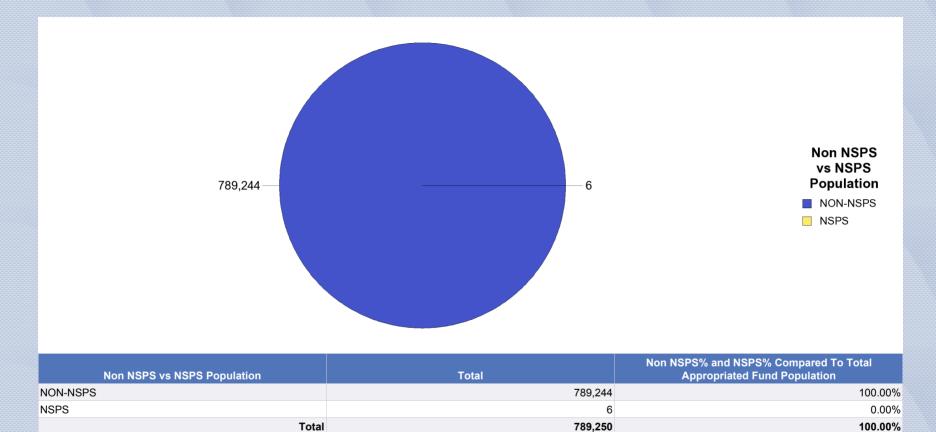


National Security Personnel System (Appropriated Fund)



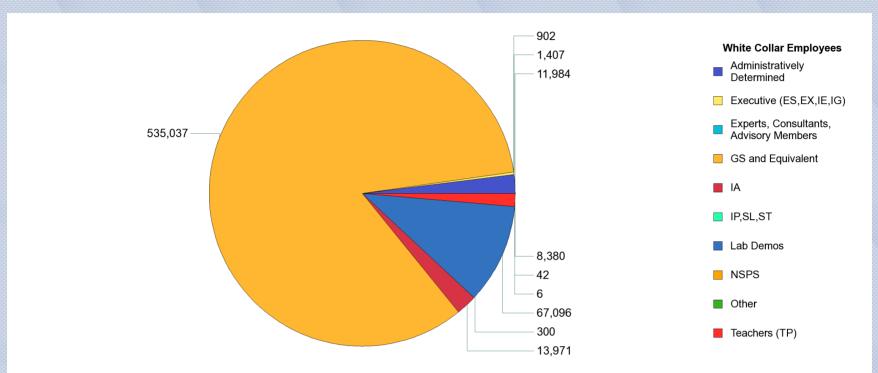
NO RECORDS MEETING THIS CRITERIA

| Investigative and Protective Services | Total | % Compared to Total Investigative and Protective Services | Investigative and Protective Services % Compared to Total Appropriated Fund Population |
|--|---------|---|--|
| | | | |
| Total | | | |
| Total Appropriated | 789,250 | | |





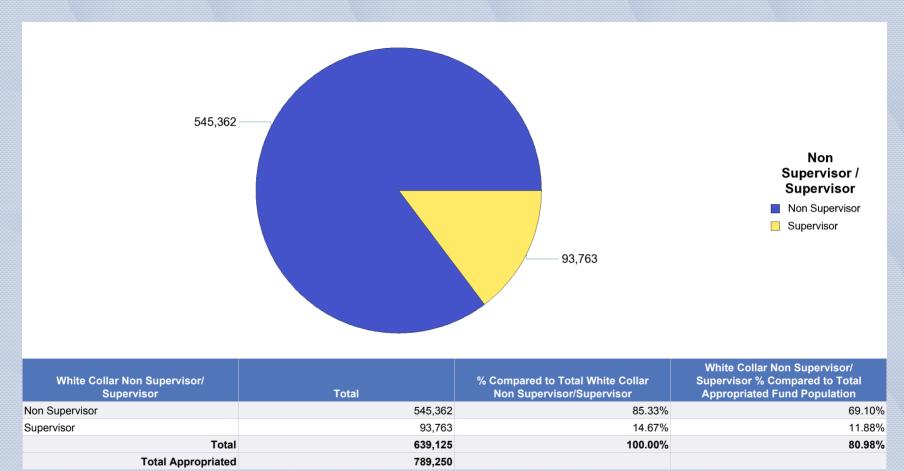
SWhite Collar Employees (Appropriated Fund)



| White Collar Employees | Total | % Compared to Total White Collar Employees | White Collar % Compared to Total Appropriated Fund Population |
|--|---------|---|---|
| Administratively Determined | 11,984 | 1.88% | 1.52% |
| Executive (ES,EX,IE,IG) | 1,407 | 0.22% | 0.18% |
| Experts, Consultants, Advisory Members | 902 | 0.14% | 0.11% |
| GS and Equivalent | 535,037 | 83.71% | 67.79% |
| IA | 13,971 | 2.19% | 1.77% |
| IP,SL,ST | 300 | 0.05% | 0.04% |
| Lab Demos | 67,096 | 10.50% | 8.50% |
| NSPS | 6 | 0.00% | 0.00% |
| Other | 42 | 0.01% | 0.01% |
| Teachers (TP) | 8,380 | 1.31% | 1.06% |
| Total | 639,125 | 100.00% | 80.98% |
| Total Appropriated | 789,250 | | |

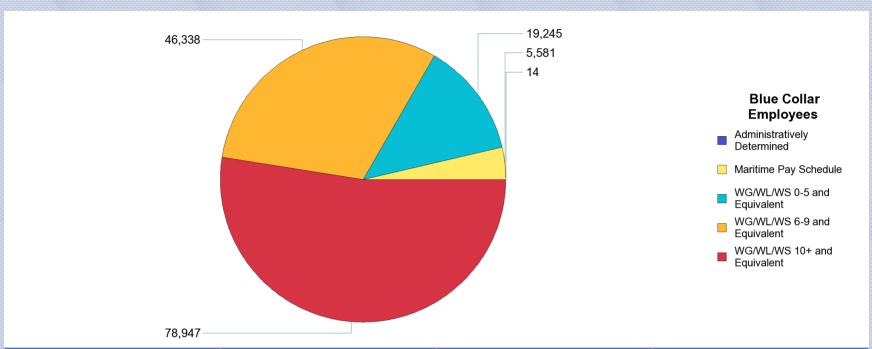


SWhite Collar Employees Non Supervisor/Supervisor (Appr Fund)





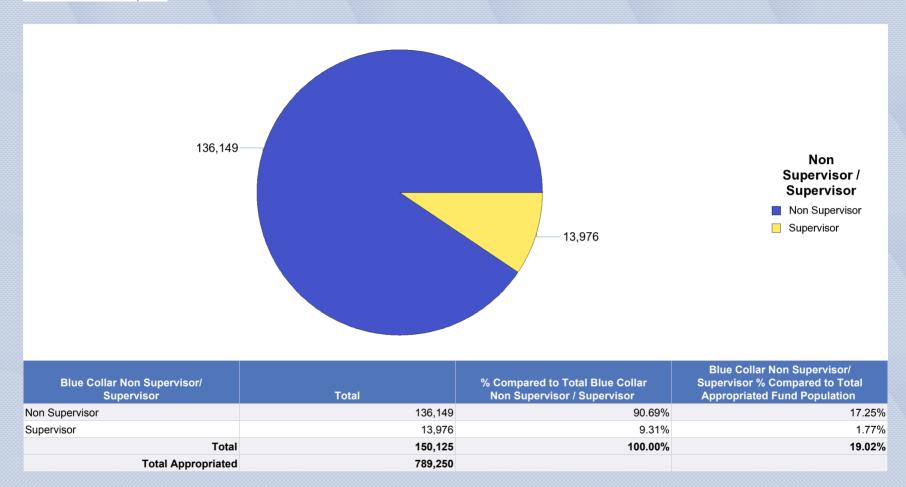
SBlue Collar Employees (Appropriated Fund)



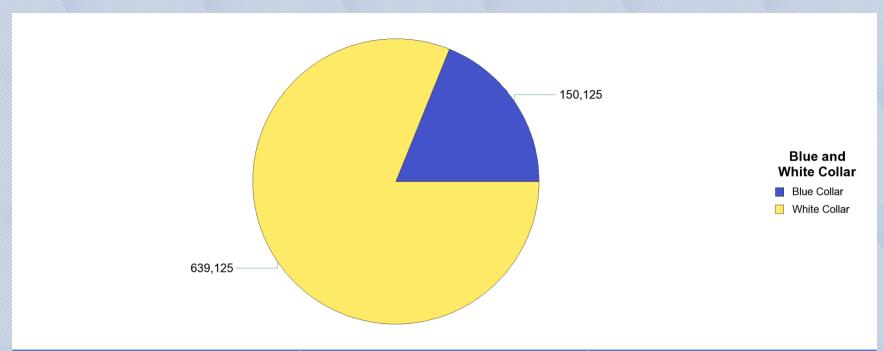
| Blue Collar Employees | Total | % Compared to Total Blue Collar Employees | Blue Collar % Compared to Total Appropriated Fund Population |
|-----------------------------|---------|---|--|
| Administratively Determined | 14 | 0.01% | 0.00% |
| Maritime Pay Schedule | 5,581 | 3.72% | 0.71% |
| WG/WL/WS 0-5 and Equivalent | 19,245 | 12.82% | 2.44% |
| WG/WL/WS 6-9 and Equivalent | 46,338 | 30.87% | 5.87% |
| WG/WL/WS 10+ and Equivalent | 78,947 | 52.59% | 10.00% |
| Total | 150,125 | 100.00% | 19.02% |
| Total Appropriated | 789,250 | | |



SBlue Collar Employees Non Supervisor/Supervisor (Appr Fund)

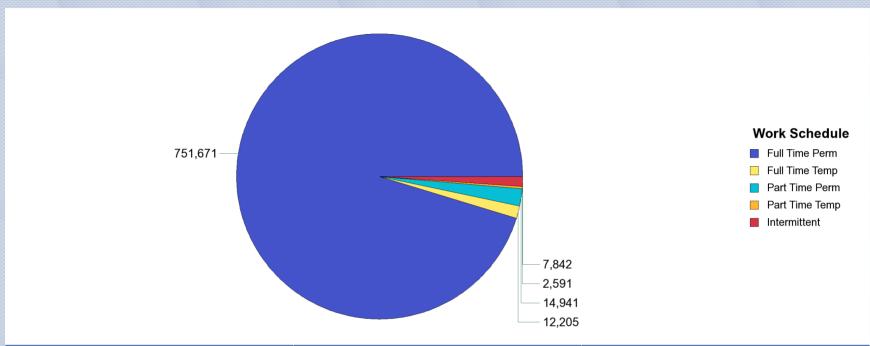






| Blue and White Collar | Total | Blue and White Collar % Compared to Total Appropriated Fund Population |
|-----------------------|---------|--|
| Blue Collar | 150,125 | 19.02% |
| White Collar | 639,125 | 80.98% |
| Total | 789,250 | 100.00% |

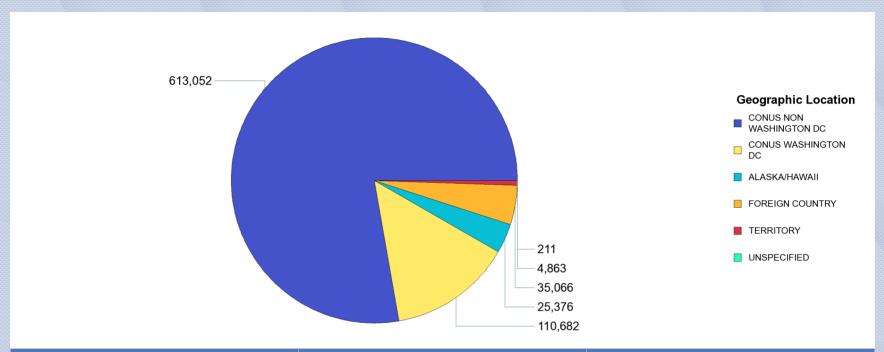




| Work Schedule | Total | Work Schedule % Compared to Total Appropriated Fund Population |
|----------------|---------|--|
| Full Time Perm | 751,671 | 95.24% |
| Full Time Temp | 12,205 | 1.55% |
| Part Time Perm | 14,941 | 1.89% |
| Part Time Temp | 2,591 | 0.33% |
| Intermittent | 7,842 | 0.99% |
| Total | 789,250 | 100.00% |



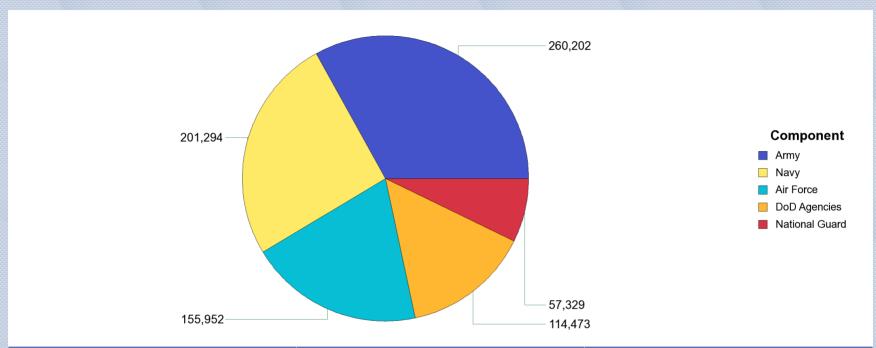
Seographic Location (Appropriated Fund)



| Geographic Location | Total | Geographic Location % Compared to Total Appropriated Fund Population |
|-------------------------|---------|--|
| CONUS NON WASHINGTON DC | 613,052 | 77.68% |
| CONUS WASHINGTON DC | 110,682 | 14.02% |
| ALASKA/HAWAII | 25,376 | 3.22% |
| FOREIGN COUNTRY | 35,066 | 4.44% |
| TERRITORY | 4,863 | 0.62% |
| UNSPECIFIED | 211 | 0.03% |
| Total | 789,250 | 100.00% |



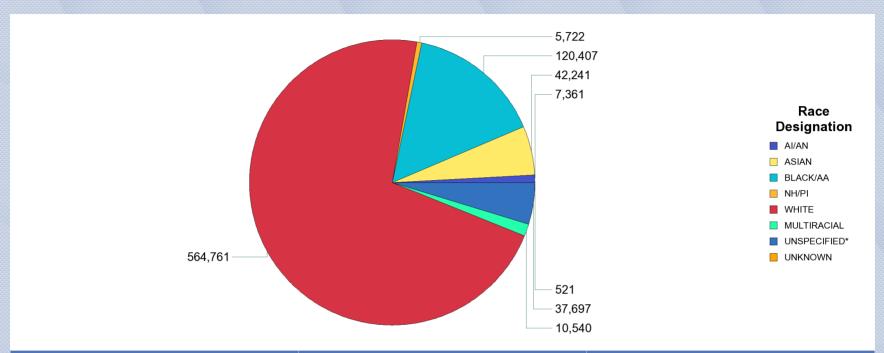
Semployees by Component (Appropriated Fund)



| Component | Total | Component % Compared to Total Appropriated Fund Population |
|----------------|---------|--|
| Army | 260,202 | 32.97% |
| Navy | 201,294 | 25.50% |
| Air Force | 155,952 | 19.76% |
| DoD Agencies | 114,473 | 14.50% |
| National Guard | 57,329 | 7.26% |
| Total | 789,250 | 100.00% |



General Workforce Demographics - Race (Appropriated Fund)

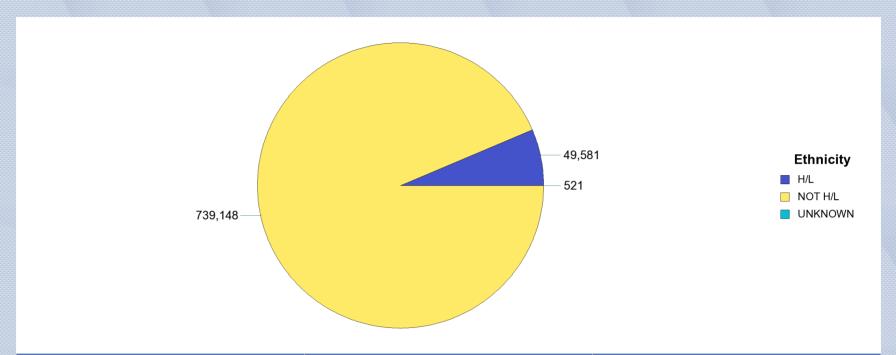


| Race Designation | Total | Race Designation % Compared to Total Appropriated Fund Population |
|------------------|---------|---|
| Al/AN | 7,361 | 0.93% |
| ASIAN | 42,241 | 5.35% |
| BLACK/AA | 120,407 | 15.26% |
| NH/PI | 5,722 | 0.72% |
| WHITE | 564,761 | 71.56% |
| MULTIRACIAL | 10,540 | 1.34% |
| UNSPECIFIED* | 37,697 | 4.78% |
| UNKNOWN | 521 | 0.07% |
| Total | 789,250 | 100.00% |

^{*}This group is composed primarily of those individuals who are designated as Hispanic but do not have a race designation



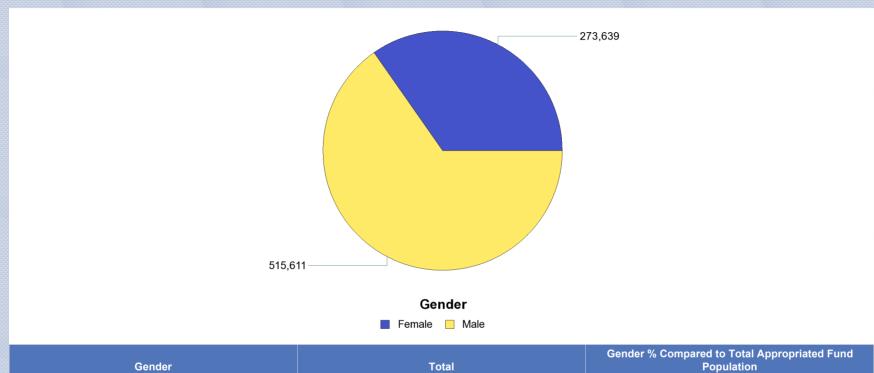
Seneral Workforce Demographics - Ethnicity (Appropriated Fund)



| Ethnicity | Total | Ethnicity % Compared to Total Appropriated Fund Population |
|-----------|---------|--|
| H/L | 49,581 | 6.28% |
| NOT H/L | 739,148 | 93.65% |
| UNKNOWN | 521 | 0.07% |
| Total | 789,250 | 100.00% |



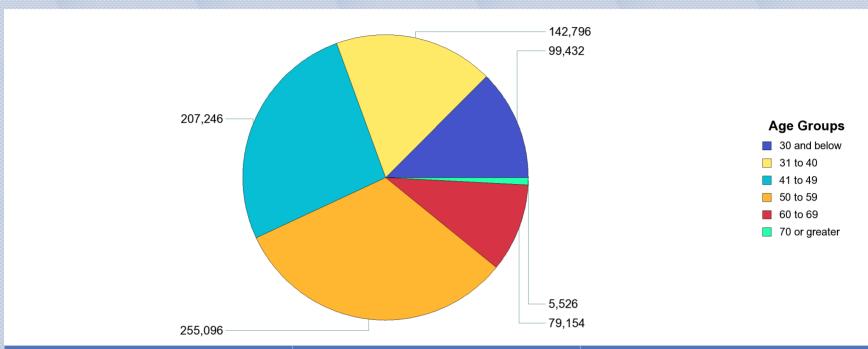
Seneral Workforce Demographics - Gender (Appropriated Fund)



| Gender | Total | Gender % Compared to Total Appropriated Fund Population | |
|--------|---------|---|--|
| Female | 273,639 | 34.67% | |
| Male | 515,611 | 65.33% | |
| Total | 789,250 | 100.00% | |



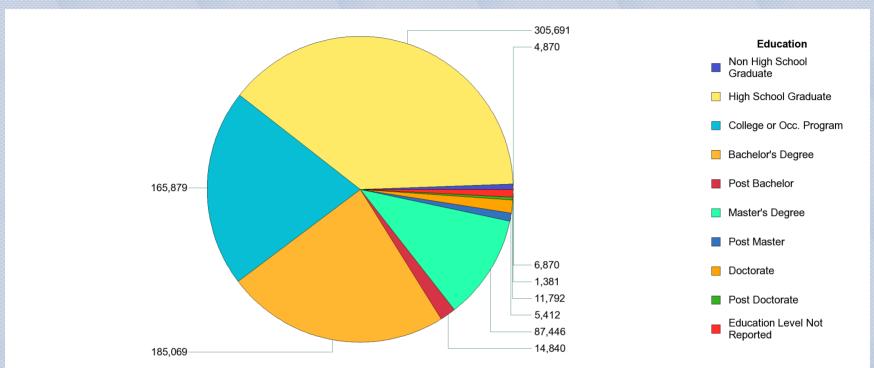
Seneral Workforce Demographics - Age (Appropriated Fund)



| Age Groups | Total | Age Groups % Compared to Total Appropriated Fund Population |
|---------------|---------|---|
| 30 and below | 99,432 | 12.60% |
| 31 to 40 | 142,796 | 18.09% |
| 41 to 49 | 207,246 | 26.26% |
| 50 to 59 | 255,096 | 32.32% |
| 60 to 69 | 79,154 | 10.03% |
| 70 or greater | 5,526 | 0.70% |
| Total | 789,250 | 100.00% |

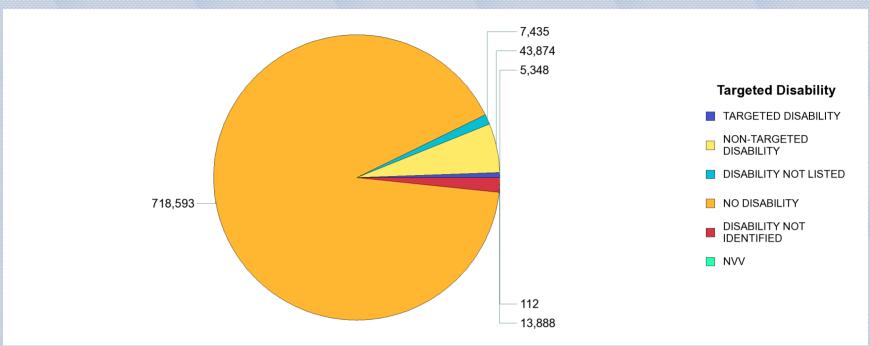


Seducation Levels (Appropriated Fund)



| Education | Total | Education % Compared to Total Appropriated Fund Population |
|------------------------------|---------|--|
| Non High School Graduate | 4,870 | 0.62% |
| High School Graduate | 305,691 | 38.73% |
| College or Occ. Program | 165,879 | 21.02% |
| Bachelor's Degree | 185,069 | 23.45% |
| Post Bachelor | 14,840 | 1.88% |
| Master's Degree | 87,446 | 11.08% |
| Post Master | 5,412 | 0.69% |
| Doctorate | 11,792 | 1.49% |
| Post Doctorate | 1,381 | 0.17% |
| Education Level Not Reported | 6,870 | 0.87% |
| Total | 789,250 | 100.00% |

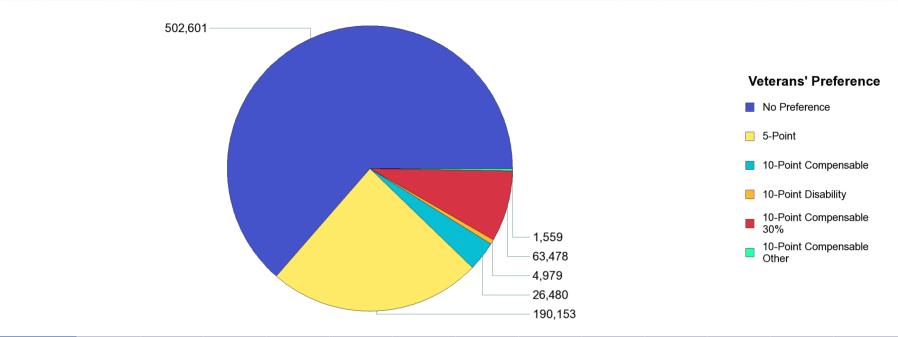




| Targeted Disability | Total | Targeted Disability % Compared to Total Appropriated Fund |
|---------------------------|---------|---|
| TARGETED DISABILITY | 5,348 | 0.68% |
| NON-TARGETED DISABILITY | 43,874 | 5.56% |
| DISABILITY NOT LISTED | 7,435 | 0.94% |
| NO DISABILITY | 718,593 | 91.05% |
| DISABILITY NOT IDENTIFIED | 13,888 | 1.76% |
| NVV | 112 | 0.01% |
| Total | 789,250 | 100.00% |



Veterans' Preference (Appropriated Fund)



| | No Preference | % of Total Component | 5-Point | % of Total Component | 10-Point Compensa ble | % of Total Component | 10-Point Disability | % of Total Component | 10-Point Compensa ble 30% | % of Total Component | 10-Point Compensa ble Other | % of Total Component | Total DoD Civ |
|----------------|------------------|-------------------------|---------|-------------------------|-----------------------------|-------------------------|------------------------|-------------------------|---------------------------------|-------------------------|-----------------------------------|-------------------------|------------------|
| Army | 152,328 | 58.54% | 66,523 | 25.57% | 10,705 | 4.11% | 1,948 | 0.75% | 28,064 | 10.79% | 634 | 0.24% | 260,202 |
| Navy | 128,551 | 63.86% | 51,617 | 25.64% | 5,829 | 2.90% | 1,252 | 0.62% | 13,753 | 6.83% | 292 | 0.15% | 201,294 |
| Air Force | 81,123 | 52.02% | 51,627 | 33.10% | 6,963 | 4.46% | 1,158 | 0.74% | 14,787 | 9.48% | 294 | 0.19% | 155,952 |
| DoD Agencies | 83,349 | 72.81% | 20,313 | 17.74% | 2,982 | 2.60% | 621 | 0.54% | 6,869 | 6.00% | 339 | 0.30% | 114,473 |
| National Guard | 57,250 | 99.86% | 73 | 0.13% | 1 | 0.00% | 0 | 0.00% | 5 | 0.01% | 0 | 0.00% | 57,329 |
| Grand Total | 502,601 | 63.68% | 190,153 | 24.09% | 26,480 | 3.36% | 4,979 | 0.63% | 63,478 | 8.04% | 1,559 | 0.20% | 789,250 |

Note: (1) Data includes Appropriated Fund and Military Technicians Records only. It excludes LNs, NAF, AGR.

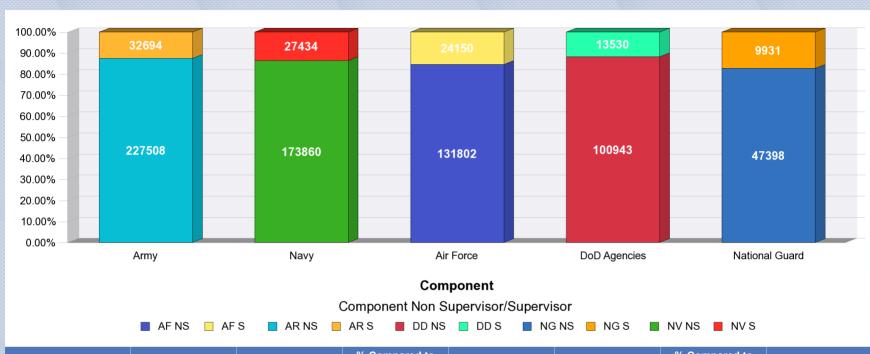
(2) List of Values: *5-Point: Veteran is entitled to 5-point preference *10-Point/Disability: Veteran is entitled to 10-point preference due to a service-connected disability but receives no compensation *10-Point/Compensable: Veteran is entitled to 10-point preference due to a service connected disability of less than 30 percent but receives compensation *10-Point/Compensable/30 percent: Veteran is entitled to 10-point preference due to a service connected disability of 30 percent or more that entitles vet to compensation *10-Point/Other: Other person entitled to 10-point preference: (1) Both the spouse and mother of veterans occupationally disabled because of a service connected disability; and/or (2) the widow/widower and mother of a deceased wartime veteran







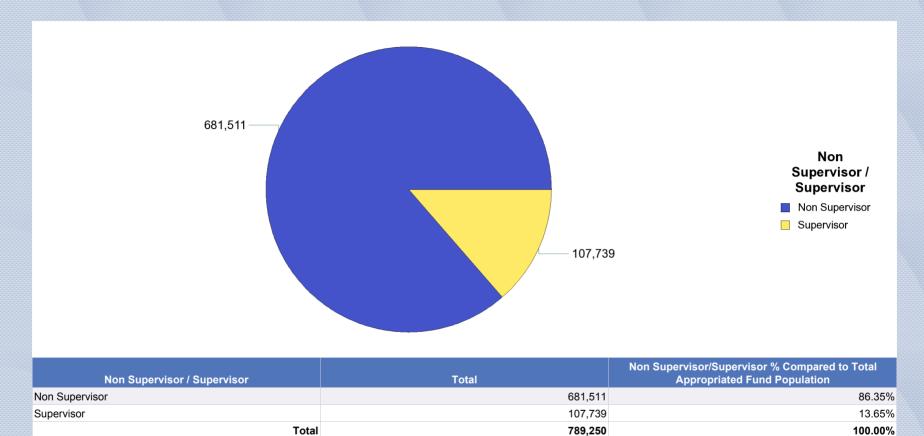
Non Supervisor/Supervisor by Component (Appropriated Fund)



| | Non Supervisor/ Supervisor | N S | % Compared to Total Component | Non Supervisor/ Supervisor | s | % Compared to Total Component | Total Component |
|----------------|-------------------------------|---------|-------------------------------------|-------------------------------|---------|-------------------------------------|-----------------|
| Army | AR NS | 227,508 | 87.44% | AR S | 32,694 | 12.56% | 260,202 |
| Navy | NV NS | 173,860 | 86.37% | NV S | 27,434 | 13.63% | 201,294 |
| Air Force | AF NS | 131,802 | 84.51% | AF S | 24,150 | 15.49% | 155,952 |
| DoD Agencies | DD NS | 100,943 | 88.18% | DD S | 13,530 | 11.82% | 114,473 |
| National Guard | NG NS | 47,398 | 82.68% | NG S | 9,931 | 17.32% | 57,329 |
| Total | | 681,511 | 86.35% | | 107,739 | 13.65% | 789,250 |

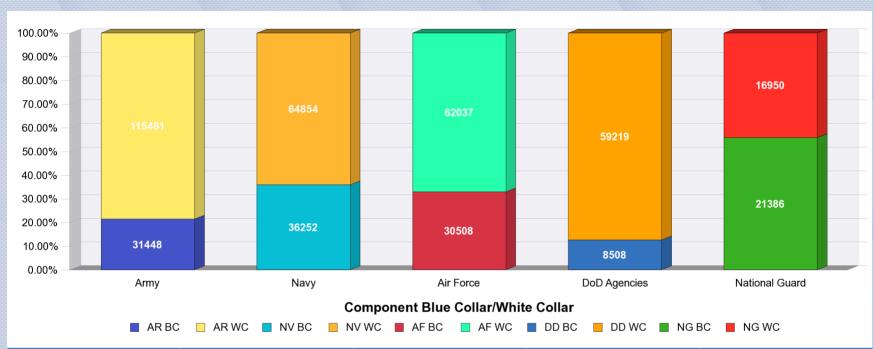


Supervisor to Employee Ratio Total Workforce (Appropriated Fund)





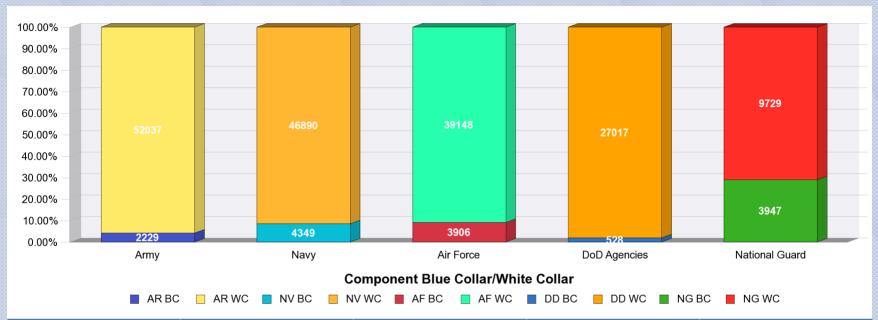
Bargaining Unit Employees (Appropriated Fund)



| Component | Component Blue and White Collar | Total Bargaining Unit | % Compared to Total Bargaining Unit | % Compared to Total Appropriated Fund |
|--------------------|------------------------------------|-----------------------|--|---------------------------------------|
| Army | AR BC | 31,448 | 7.04% | 3.98% |
| Army | AR WC | 115,461 | 25.85% | 14.63% |
| Navy | NV BC | 36,252 | 8.12% | 4.59% |
| Navy | NV WC | 64,854 | 14.52% | 8.22% |
| Air Force | AF BC | 30,508 | 6.83% | 3.87% |
| Air Force | AF WC | 62,037 | 13.89% | 7.86% |
| DoD Agencies | DD BC | 8,508 | 1.90% | 1.08% |
| DoD Agencies | DD WC | 59,219 | 13.26% | 7.50% |
| National Guard | NG BC | 21,386 | 4.79% | 2.71% |
| National Guard | NG WC | 16,950 | 3.80% | 2.15% |
| | Total | 446,623 | 100.00% | 56.59% |
| Total Appropriated | 789,250 | | | |



Non Bargaining Unit Employees (6666, 8888)* (Appropriated Fund)

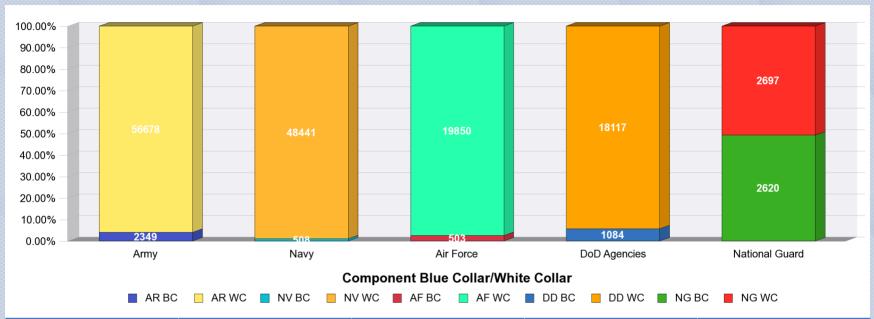


| Component | Component Blue and White Collar | Total Non Bargaining Unit | % Compared to Total Non Bargaining Unit | % Compared to Total Appropriated Fund Population |
|--------------------|------------------------------------|---------------------------|--|--|
| Army | AR BC | 2,229 | 1.17% | 0.28% |
| Army | AR WC | 52,037 | 27.42% | 6.59% |
| Navy | NV BC | 4,349 | 2.29% | 0.55% |
| Navy | NV WC | 46,890 | 24.71% | 5.94% |
| Air Force | AF BC | 3,906 | 2.06% | 0.49% |
| Air Force | AF WC | 39,148 | 20.63% | 4.96% |
| DoD Agencies | DD BC | 528 | 0.28% | 0.07% |
| DoD Agencies | DD WC | 27,017 | 14.24% | 3.42% |
| National Guard | NG BC | 3,947 | 2.08% | 0.50% |
| National Guard | NG WC | 9,729 | 5.13% | 1.23% |
| | Total | 189,780 | 100.00% | 24.05% |
| Total Appropriated | 789,250 | | | |

^{*} Bargaining Unit Status = 6666 (Bargaining unit status is in transition because of a mass transfer), 8888 (Ineligible for inclusion in a bargaining unit)



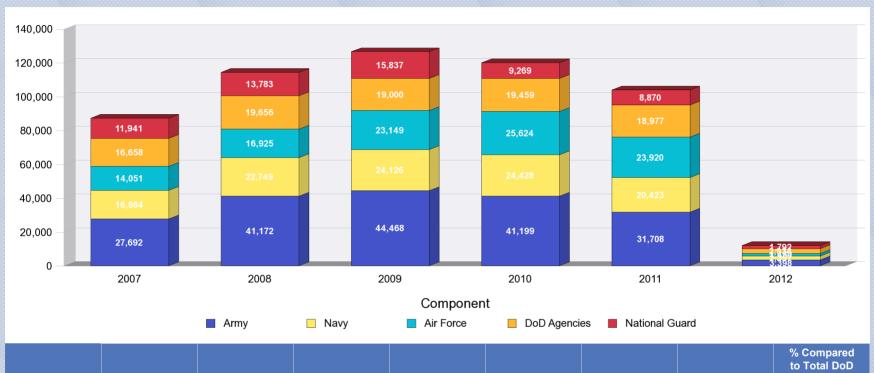
Non Bargaining Unit Employees (7777)* (Appropriated Fund)



| Component | Component Blue and White Collar | Total Non Bargaining Unit | % Compared to Total Non Bargaining Unit | % Compared to Total Appropriated Fund Population |
|--------------------|------------------------------------|---------------------------|--|--|
| Army | AR BC | 2,349 | 1.54% | 0.30% |
| Army | AR WC | 56,678 | 37.08% | 7.18% |
| Navy | NV BC | 508 | 0.33% | 0.06% |
| Navy | NV WC | 48,441 | 31.69% | 6.14% |
| Air Force | AF BC | 503 | 0.33% | 0.06% |
| Air Force | AF WC | 19,850 | 12.99% | 2.52% |
| DoD Agencies | DD BC | 1,084 | 0.71% | 0.14% |
| DoD Agencies | DD WC | 18,117 | 11.85% | 2.30% |
| National Guard | NG BC | 2,620 | 1.71% | 0.33% |
| National Guard | NG WC | 2,697 | 1.76% | 0.34% |
| | Total | 152,847 | 100.00% | 19.37% |
| Total Appropriated | 789,250 | | | |

^{*} Bargaining Unit Status = 7777 (Eligible but not in a bargaining unit)



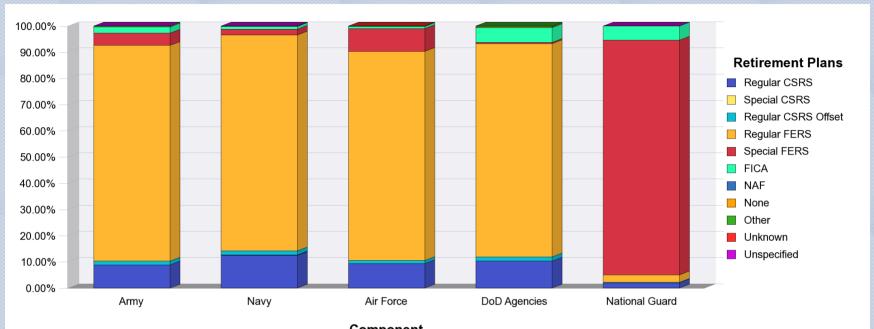


| New Hires | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | Total | % Compared to Total DoD New Hires |
|----------------|--------|---------|---------|---------|---------|--------|---------|---|
| Army | 27,692 | 41,172 | 44,468 | 41,199 | 31,708 | 3,398 | 189,637 | 33.62% |
| Navy | 16,984 | 22,749 | 24,126 | 24,428 | 20,423 | 2,357 | 111,067 | 19.69% |
| Air Force | 14,051 | 16,925 | 23,149 | 25,624 | 23,920 | 1,480 | 105,149 | 18.64% |
| DoD Agencies | 16,658 | 19,656 | 19,000 | 19,459 | 18,977 | 2,934 | 96,684 | 17.14% |
| National Guard | 11,941 | 13,783 | 15,837 | 9,269 | 8,870 | 1,792 | 61,492 | 10.90% |
| *Total | 87,326 | 114,285 | 126,580 | 119,979 | 103,898 | 11,961 | 564,029 | 100.00% |

*Total: includes NOA 132 Mass Transfer for Joint Basing

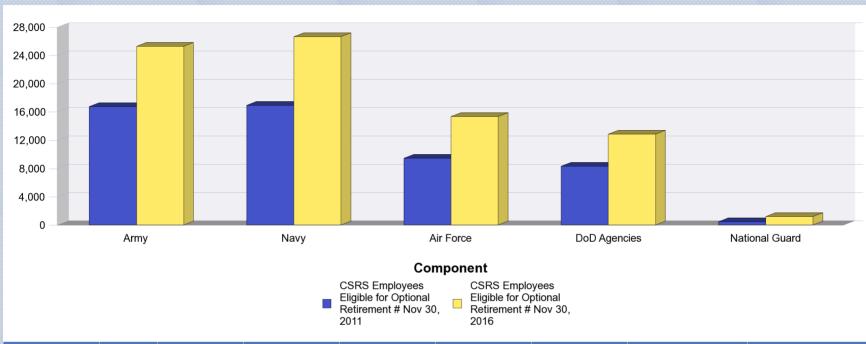


Spod Retirement Plans (Appropriated Fund)



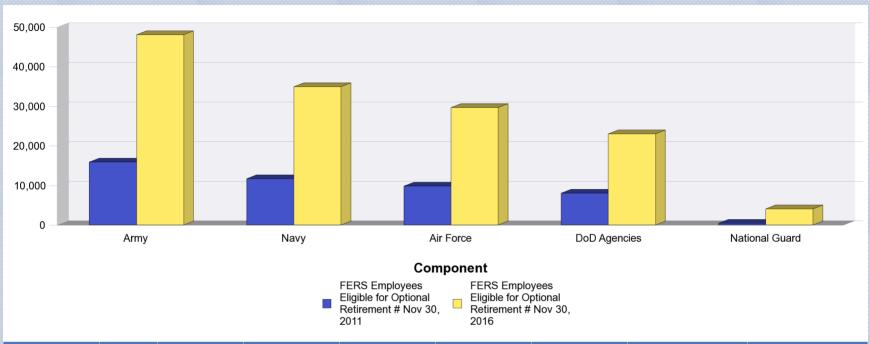
Component

| | Army | Navy | Air Force | DoD Agencies | National Guard | Total | %Total |
|---------------------|---------|---------|-----------|--------------|----------------|---------|---------|
| Regular CSRS | 22,876 | 25,185 | 14,475 | 11,710 | 1,132 | 75,378 | 9.55% |
| Special CSRS | 95 | 144 | 77 | 14 | 1 | 331 | 0.04% |
| Regular CSRS Offset | 3,579 | 3,108 | 1,778 | 1,894 | 127 | 10,486 | 1.33% |
| Regular FERS | 214,288 | 165,884 | 124,519 | 93,164 | 1,610 | 599,465 | 75.95% |
| Special FERS | 12,165 | 4,433 | 13,436 | 532 | 51,348 | 81,914 | 10.38% |
| FICA | 6,141 | 2,293 | 1,443 | 6,483 | 3,107 | 19,467 | 2.47% |
| NAF | 1 | 0 | 0 | 0 | 0 | 1 | 0.00% |
| None | 109 | 72 | 46 | 247 | 1 | 475 | 0.06% |
| Other | 943 | 171 | 177 | 429 | 2 | 1,722 | 0.22% |
| Unknown | 0 | 0 | 1 | 0 | 0 | 1 | 0.00% |
| Unspecified | 5 | 4 | 0 | 0 | 1 | 10 | 0.00% |
| Total | 260,202 | 201,294 | 155,952 | 114,473 | 57,329 | 789,250 | 100.00% |



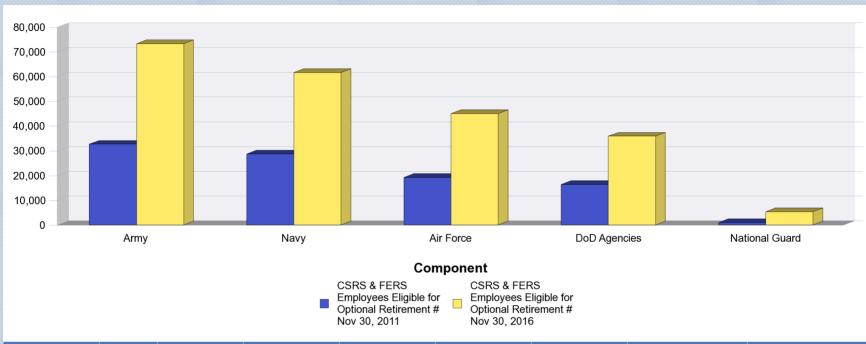
| Component | Total | CSRS Employees | CSRS Employees Eligible for Optional Retirement # Nov 30, 2011 | CSRS Employees Eligible for Optional Retirement % Nov 30, 2011 | CSRS Employees Eligible for Optional Retirement # Nov 30, 2016 | CSRS Employees Eligible for Optional Retirement % Nov 30, 2016 | %CSRS Compared to Total Appropriated Fund Population Nov 30, 2011 | %CSRS Compared to Total Appropriated Fund Population Nov 30, 2016 |
|----------------|---------|-------------------|--|--|--|--|---|---|
| Army | 260,202 | 26,550 | 16,737 | 63.04% | 25,261 | 95.15% | 2.12% | 3.20% |
| Navy | 201,294 | 28,437 | 16,915 | 59.48% | 26,608 | 93.57% | 2.14% | 3.37% |
| Air Force | 155,952 | 16,330 | 9,437 | 57.79% | 15,337 | 93.92% | 1.20% | 1.94% |
| DoD Agencies | 114,473 | 13,618 | 8,313 | 61.04% | 12,822 | 94.15% | 1.05% | 1.62% |
| National Guard | 57,329 | 1,260 | 484 | 38.41% | 1,193 | 94.68% | 0.06% | 0.15% |
| Total | 789,250 | 86,195 | 51,886 | 60.20% | 81,221 | 94.23% | 6.57% | 10.29% |

DEPARTMENT OF DEFENSE FERS Optional Retirement Eligibility As of 11/30/2011 & 11/30/2016 (Appropriated Fund) Defense Civilian Personnel Advisory Service



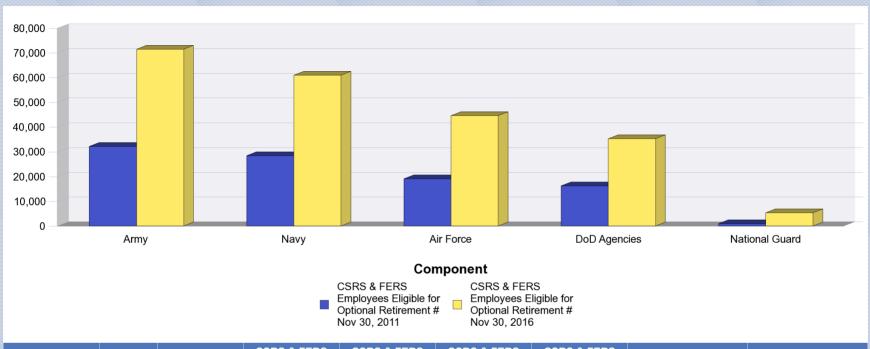
| Component | Total | FERS Employees | FERS Employees Eligible for Optional Retirement # Nov 30, 2011 | FERS Employees Eligible for Optional Retirement % Nov 30, 2011 | FERS Employees Eligible for Optional Retirement # Nov 30, 2016 | FERS Employees Eligible for Optional Retirement % Nov 30, 2016 | %FERS Compared to Total Appropriated Fund Population Nov 30, 2011 | %FERS Compared to Total Appropriated Fund Population Nov 30, 2016 |
|----------------|---------|-------------------|--|--|--|--|---|---|
| Army | 260,202 | 226,453 | 15,873 | 7.01% | 47,995 | 21.19% | 2.01% | 6.08% |
| Navy | 201,294 | 170,317 | 11,715 | 6.88% | 34,917 | 20.50% | 1.48% | 4.42% |
| Air Force | 155,952 | 137,955 | 9,776 | 7.09% | 29,681 | 21.51% | 1.24% | 3.76% |
| DoD Agencies | 114,473 | 93,696 | 8,067 | 8.61% | 23,027 | 24.58% | 1.02% | 2.92% |
| National Guard | 57,329 | 52,958 | 432 | 0.82% | 4,103 | 7.75% | 0.05% | 0.52% |
| Total | 789,250 | 681,379 | 45,863 | 6.73% | 139,723 | 20.51% | 5.81% | 17.70% |

DEPARTMENT OF DEFENSE CSRS & FERS Optional Retirement Eligibility As of 11/30/2011 & 11/30/2016 (Appropriated Fund)



| Component | Total | CSRS & FERS Employees | CSRS & FERS Employees Eligible for Optional Retirement # Nov 30, 2011 | CSRS & FERS Employees Eligible for Optional Retirement % Nov 30, 2011 | CSRS & FERS Employees Eligible for Optional Retirement # Nov 30, 2016 | CSRS & FERS Employees Eligible for Optional Retirement % Nov 30, 2016 | %CSRS & FERS Compared to Total Appropriated Fund Population Nov 30, 2011 | %CSRS & FERS Compared to Total Appropriated Fund Population Nov 30, 2016 |
|----------------|---------|-----------------------------|---|---|---|---|--|--|
| Army | 260,202 | 253,003 | 32,610 | 12.89% | 73,256 | 28.95% | 4.13% | 9.28% |
| Navy | 201,294 | 198,754 | 28,630 | 14.40% | 61,525 | 30.96% | 3.63% | 7.80% |
| Air Force | 155,952 | 154,285 | 19,213 | 12.45% | 45,018 | 29.18% | 2.43% | 5.70% |
| DoD Agencies | 114,473 | 107,314 | 16,380 | 15.26% | 35,849 | 33.41% | 2.08% | 4.54% |
| National Guard | 57,329 | 54,218 | 916 | 1.69% | 5,296 | 9.77% | 0.12% | 0.67% |
| Total | 789,250 | 767,574 | 97,749 | 12.73% | 220,944 | 28.78% | 12.39% | 27.99% |

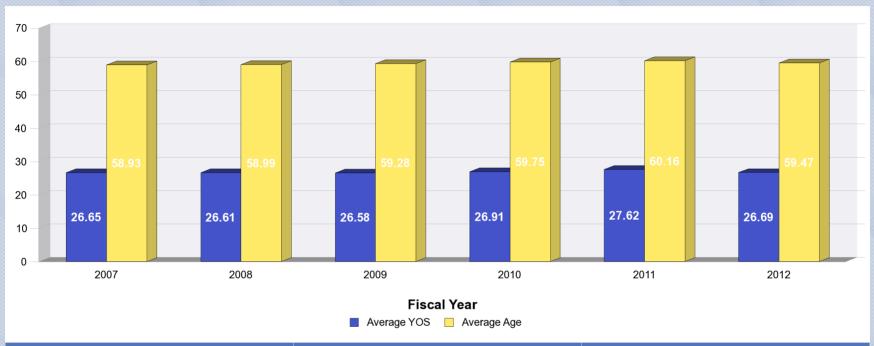
CSRS & FERS Optional Retirement Eligibility As of 11/30/2011 & 11/30/2016 (Appr Fund - Perm Employees)



| Component | Total | CSRS & FERS Employees | CSRS & FERS Employees Eligible for Optional Retirement # Nov 30, 2011 | CSRS & FERS Employees Eligible for Optional Retirement % Nov 30, 2011 | CSRS & FERS Employees Eligible for Optional Retirement # Nov 30, 2016 | CSRS & FERS Employees Eligible for Optional Retirement % Nov 30, 2016 | %CSRS & FERS Compared to Total Appropriated Fund Population Nov 30, 2011 | %CSRS & FERS Compared to Total Appropriated Fund Population Nov 30, 2016 |
|----------------|---------|-----------------------------|---|---|---|---|--|--|
| Army | 241,460 | 240,036 | 32,162 | 13.40% | 71,460 | 29.77% | 4.08% | 9.05% |
| Navy | 195,942 | 195,660 | 28,443 | 14.54% | 60,931 | 31.14% | 3.60% | 7.72% |
| Air Force | 151,485 | 151,076 | 19,089 | 12.64% | 44,579 | 29.51% | 2.42% | 5.65% |
| DoD Agencies | 104,147 | 103,550 | 16,179 | 15.62% | 35,289 | 34.08% | 2.05% | 4.47% |
| National Guard | 54,124 | 54,110 | 911 | 1.68% | 5,280 | 9.76% | 0.12% | 0.67% |
| Total | 747,158 | 744,432 | 96,784 | 13.00% | 217,539 | 29.22% | 12.95% | 29.12% |



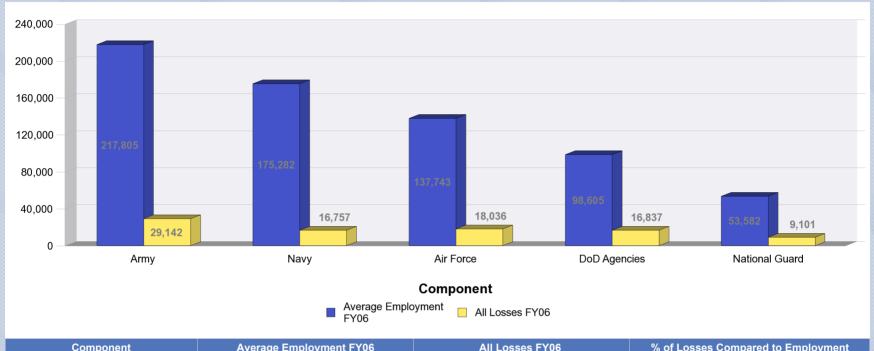
Avg Retirement Age & Avg Years of Service at Retirement (Appr Fund)



| Fiscal Year | Average YOS | Average Age |
|-------------|-------------|-------------|
| 2007 | 26.65 | 58.93 |
| 2008 | 26.61 | 58.99 |
| 2009 | 26.58 | 59.28 |
| 2010 | 26.91 | 59.75 |
| 2011 | 27.62 | 60.16 |
| 2012 | 26.69 | 59.47 |



All Components Turnover Rate*- FY06 (Appropriated Fund)

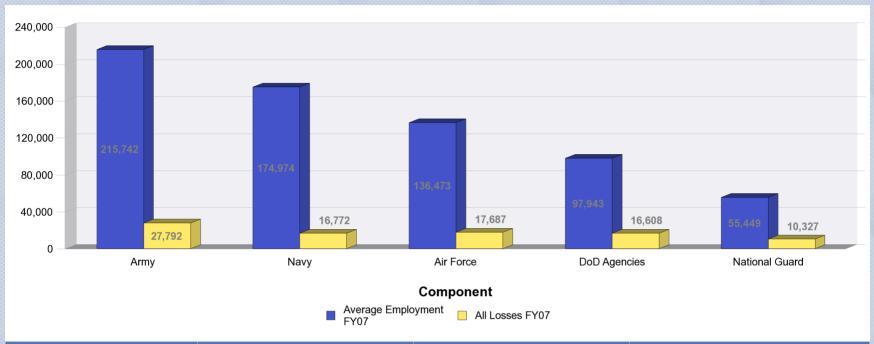


| Component | Average Employment FY06 | All Losses FY06 | % of Losses Compared to Employment |
|----------------|-------------------------|-----------------|------------------------------------|
| Army | 217,805 | 29,142 | 13.38% |
| Navy | 175,282 | 16,757 | 9.56% |
| Air Force | 137,743 | 18,036 | 13.09% |
| DoD Agencies | 98,605 | 16,837 | 17.08% |
| National Guard | 53,582 | 9,101 | 16.99% |
| Total DoD | 683,018 | 89,873 | 13.16% |

^{*}Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



All Components Turnover Rate*- FY07 (Appropriated Fund)

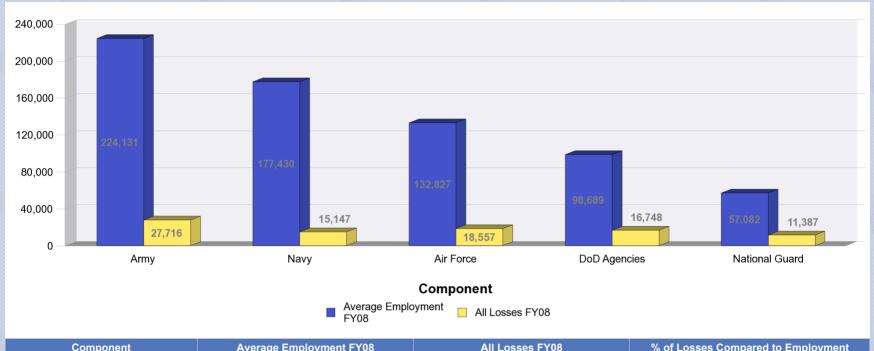


| Component | Average Employment FY07 | All Losses FY07 | % of Losses Compared to Employment |
|----------------|-------------------------|-----------------|------------------------------------|
| Army | 215,742 | 27,792 | 12.88% |
| Navy | 174,974 | 16,772 | 9.59% |
| Air Force | 136,473 | 17,687 | 12.96% |
| DoD Agencies | 97,943 | 16,608 | 16.96% |
| National Guard | 55,449 | 10,327 | 18.62% |
| Total DoD | 680,580 | 89,186 | 13.10% |

^{*}Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



All Components Turnover Rate*- FY08 (Appropriated Fund)

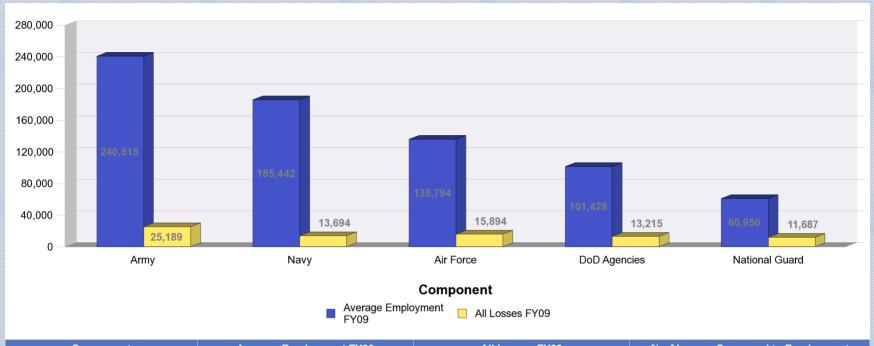


| | Component | Average Employment FY08 | All Losses FY08 | % of Losses Compared to Employment |
|-----|---------------|-------------------------|-----------------|------------------------------------|
| Ar | my | 224,131 | 27,716 | 12.37% |
| Na | avy | 177,430 | 15,147 | 8.54% |
| Aiı | Force | 132,827 | 18,557 | 13.97% |
| Do | DD Agencies | 98,689 | 16,748 | 16.97% |
| Na | ational Guard | 57,082 | 11,387 | 19.95% |
| | Total DoD | 690,159 | 89,555 | 12.98% |

^{*}Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



All Components Turnover Rate*- FY09 (Appropriated Fund)

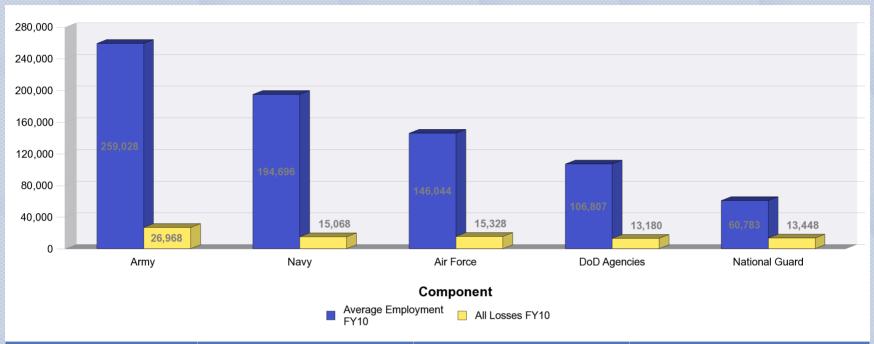


| Component | Average Employment FY09 | All Losses FY09 | % of Losses Compared to Employment |
|----------------|-------------------------|-----------------|------------------------------------|
| Army | 240,515 | 25,189 | 10.47% |
| Navy | 185,442 | 13,694 | 7.38% |
| Air Force | 135,794 | 15,894 | 11.70% |
| DoD Agencies | 101,428 | 13,215 | 13.03% |
| National Guard | 60,950 | 11,687 | 19.17% |
| Total DoD | 724,128 | 79,679 | 11.00% |

^{*}Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



All Components Turnover Rate*- FY10 (Appropriated Fund)

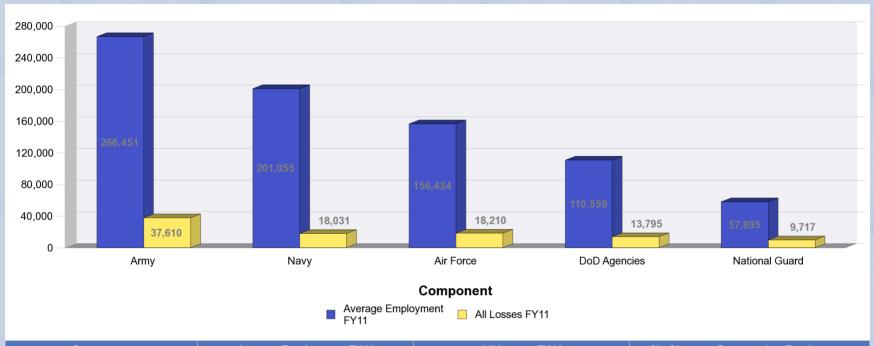


| Component | Average Employment FY10 | All Losses FY10 | % of Losses Compared to Employment |
|----------------|-------------------------|-----------------|------------------------------------|
| Army | 259,028 | 26,968 | 10.41% |
| Navy | 194,696 | 15,068 | 7.74% |
| Air Force | 146,044 | 15,328 | 10.50% |
| DoD Agencies | 106,807 | 13,180 | 12.34% |
| National Guard | 60,783 | 13,448 | 22.12% |
| Tot | II DoD 767,357 | 83,992 | 10.95% |

^{*}Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.



All Components Turnover Rate*- FY11 (Appropriated Fund)



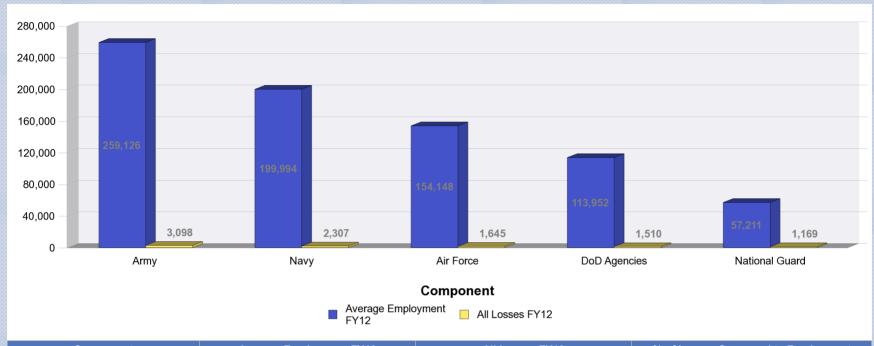
| Component | Average Employment FY11 | All Losses FY11 | % of Losses Compared to Employment |
|----------------|-------------------------|-----------------|------------------------------------|
| Army | 266,451 | 37,610 | 14.12% |
| Navy | 201,055 | 18,031 | 8.97% |
| Air Force | 156,434 | 18,210 | 11.64% |
| DoD Agencies | 110,559 | 13,795 | 12.48% |
| National Guard | 57,895 | 9,717 | 16.78% |
| **Total DoD | 792,394 | 97,363 | 12.29% |

^{*}Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.

^{**}Total DoD: Includes NOA 352 Transfer of Function (e.g.Joint Basing)



All Components Turnover Rate*- FY12 (Appropriated Fund)



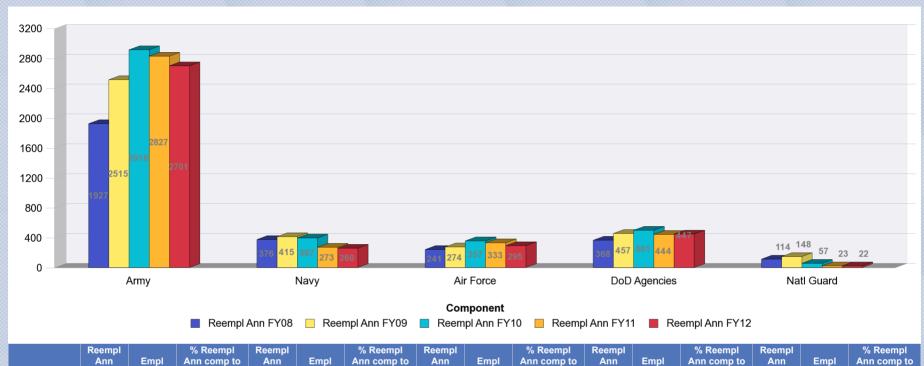
| Component | Average Employment FY12 | All Losses FY12 | % of Losses Compared to Employment |
|----------------|-------------------------|-----------------|------------------------------------|
| Army | 259,126 | 3,098 | 1.20% |
| Navy | 199,994 | 2,307 | 1.15% |
| Air Force | 154,148 | 1,645 | 1.07% |
| DoD Agencies | 113,952 | 1,510 | 1.33% |
| National Guard | 57,211 | 1,169 | 2.04% |
| **Total DoD | 784,429 | 9,729 | 1.24% |

^{*}Turnover rate definition: U.S. Department of Labor, Bureau of Statistics, Jobs Openings and Labor Turnover Survey (JOLTS) defines the annual turnover rate as the number of total separations for the year divided by the average monthly employment for the year, times 100.

^{**}Total DoD: Includes NOA 352 Transfer of Function (e.g.Joint Basing)



All DoD Reemployed Annuitants* (Appropriated Fund)

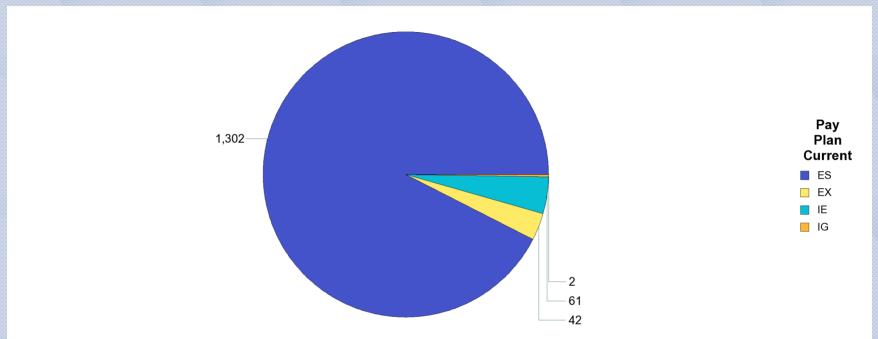


| Component | Reempl Ann FY08 | Empl FY08 | % Reempl Ann comp to Empl FY08 | Reempl Ann FY09 | Empl FY09 | % Reempl Ann comp to Empl FY09 | Reempl Ann FY10 | Empl FY10 | % Reempl Ann comp to Empl FY10 | Reempl Ann FY11 | Empl FY11 | % Reempl Ann comp to Empl FY11 | Reempl Ann FY12 | Empl FY12 | % Reempl Ann comp to Empl FY12 |
|--------------|-----------------------|--------------|--------------------------------------|-----------------------|--------------|--------------------------------------|-----------------------|--------------|--------------------------------------|-----------------------|--------------|--------------------------------------|-----------------------|--------------|--------------------------------------|
| Army | 1,927 | 231,929 | 0.83% | 2,515 | 251,657 | 1.00% | 2,916 | 266,450 | 1.09% | 2,827 | 261,674 | 1.08% | 2,701 | 260,202 | 1.04% |
| Navy | 376 | 182,100 | 0.21% | 415 | 191,221 | 0.22% | 397 | 199,920 | 0.20% | 273 | 201,926 | 0.14% | 260 | 201,294 | 0.13% |
| Air Force | 241 | 132,982 | 0.18% | 274 | 140,390 | 0.20% | 357 | 151,090 | 0.24% | 333 | 158,172 | 0.21% | 295 | 155,952 | 0.19% |
| DoD Agencies | 368 | 98,931 | 0.37% | 457 | 103,688 | 0.44% | 501 | 109,316 | 0.46% | 444 | 113,750 | 0.39% | 447 | 114,473 | 0.39% |
| Natl Guard | 114 | 58,496 | 0.19% | 148 | 62,627 | 0.24% | 57 | 58,494 | 0.10% | 23 | 57,574 | 0.04% | 22 | 57,329 | 0.04% |
| Total | 3,026 | 704,438 | 1.79% | 3,809 | 749,583 | 2.09% | 4,228 | 793,096 | 2.09% | 3,900 | 793,096 | 1.86% | 3,725 | 789,250 | 1.79% |

DCPDS data as of Nov 30, 2011

*Note: DCPDS codes of A,B,G,1 and 6 (Reemployed FERS Annuitant, Former Reemployed FERS Annuitant not subject to salary reduction, Reemployed CSRS Annuitant, Reemployed CSRS Annuitant not subject to salary reduction) were used.

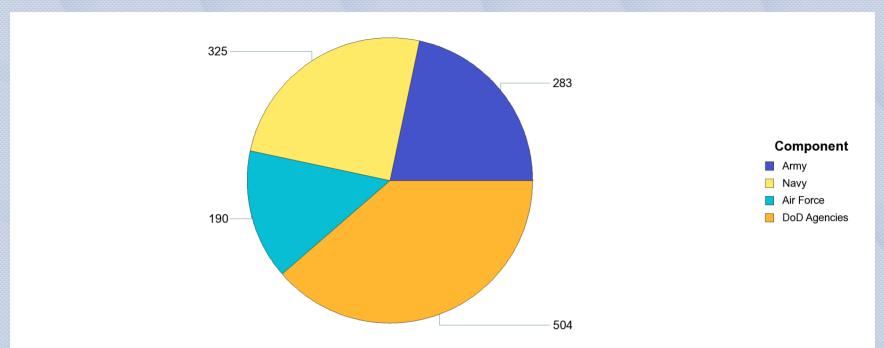
Mar 18, 2004, authority to allow Reemployed Annuitants to receive full salary and annuity benefits.



| Executive Service/Executive Pay/ Intelligence Executive/Inspector General | Total | % Compared to Total Senior Leader Population | Senior Leader % Compared to Total Appropriated Fund Population |
|---|---------|--|---|
| ES | 1,302 | 92.54% | 0.1650% |
| EX | 42 | 2.99% | 0.0053% |
| IE | 61 | 4.34% | 0.0077% |
| IG | 2 | 0.14% | 0.0003% |
| Total | 1,407 | 100.00% | 0.1783% |
| Total Appropriated | 789,250 | | |



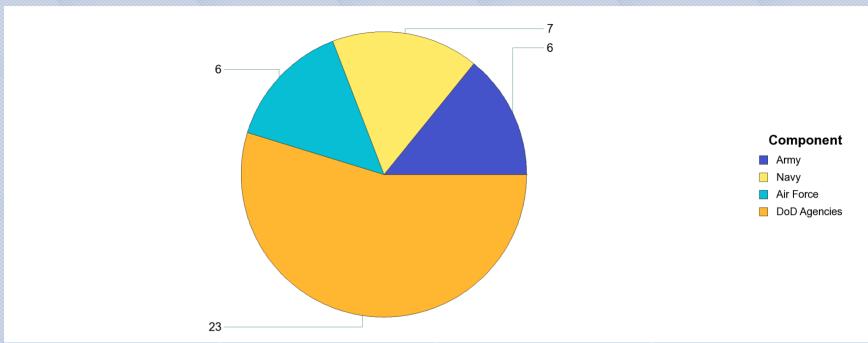
Sod Senior Executive Service by Component (Appropriated Fund)



| Component | Total | % Compared to Total Senior Leader Population ES Component | Senior Leader ES by Component % Compared to Total Appropriated Fund Population |
|--------------------|---------|--|--|
| Army | 283 | 21.74% | 0.0359% |
| Navy | 325 | 24.96% | 0.0412% |
| Air Force | 190 | 14.59% | 0.0241% |
| DoD Agencies | 504 | 38.71% | 0.0639% |
| Total | 1,302 | 100.00% | 0.1650% |
| Total Appropriated | 789,250 | | |



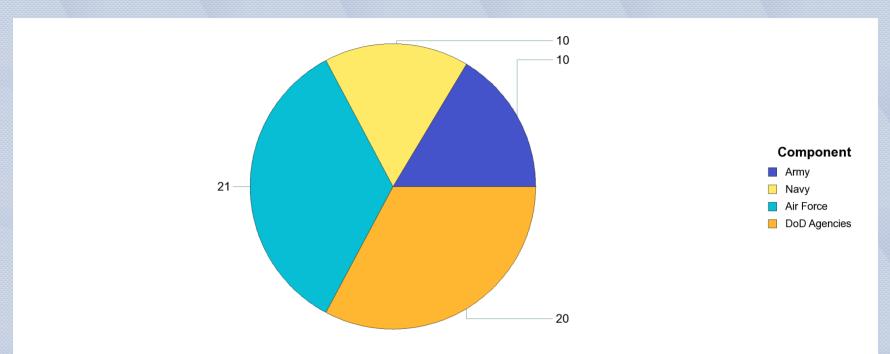
5 DoD Executive Pay by Component (Appropriated Fund)



| Component | Total | % Compared to Total Senior Leader Population EX Component | Senior Leader EX by Component% Compared to Total Appropriated Fund Population |
|--------------------|---------|---|---|
| Army | 6 | 14.29% | 0.0008% |
| Navy | 7 | 16.67% | 0.0009% |
| Air Force | 6 | 14.29% | 0.0008% |
| DoD Agencies | 23 | 54.76% | 0.0029% |
| Total | 42 | 100.00% | 0.0053% |
| Total Appropriated | 789,250 | | |



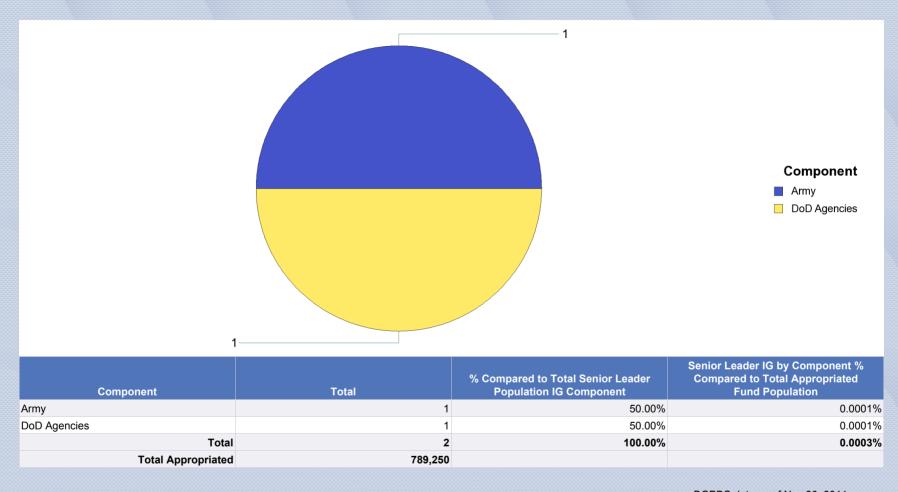
Sob Intelligence Executives by Component (Appropriated Fund)



| | Component | Total | % Compared to Total Senior Leader Population IE Component | Senior Leader IE by Component % Compared to Total Appropriated Fund Population |
|---|--------------------|---------|---|--|
| A | rmy | 10 | 16.39% | 0.0013% |
| N | avy | 10 | 16.39% | 0.0013% |
| A | ir Force | 21 | 34.43% | 0.0027% |
| D | oD Agencies | 20 | 32.79% | 0.0025% |
| | Total | 61 | 100.00% | 0.0077% |
| | Total Appropriated | 789,250 | | |

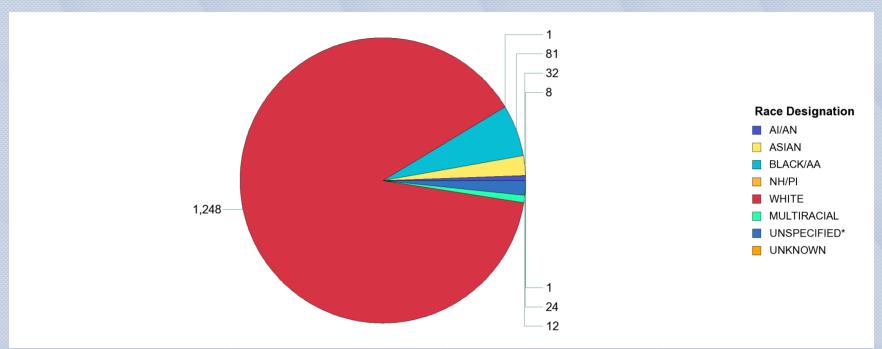


Sod Inspector General by Component (Appropriated Fund)





Sexecutive Demographics - Race (Appropriated Fund)

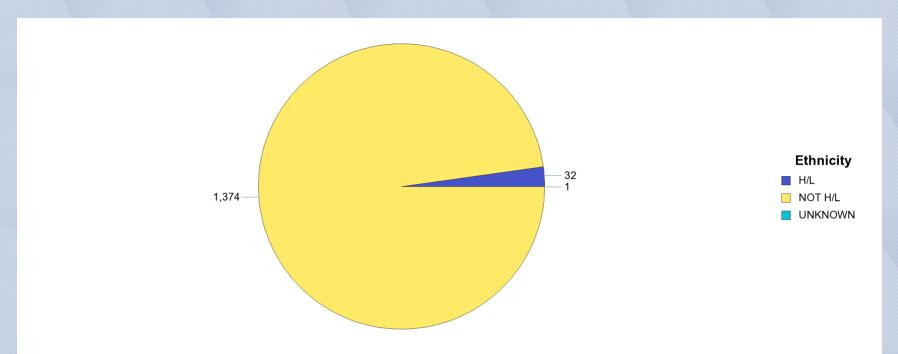


| Race Designation | Total | % Compared to Total Executive Race Designation | Race Designation % Compared to Total Appropriated Fund Population |
|--------------------|---------|--|---|
| AI/AN | 8 | 0.57% | 0.0010% |
| ASIAN | 32 | 2.27% | 0.0041% |
| BLACK/AA | 81 | 5.76% | 0.0103% |
| NH/PI | 1 | 0.07% | 0.0001% |
| WHITE | 1,248 | 88.70% | 0.1581% |
| MULTIRACIAL | 12 | 0.85% | 0.0015% |
| UNSPECIFIED* | 24 | 1.71% | 0.0030% |
| UNKNOWN | 1 | 0.07% | 0.0001% |
| Total | 1,407 | 100.00% | 0.1783% |
| Total Appropriated | 789,250 | | |

^{*}This group is composed primarily of those individuals who are designated as Hispanic but do not have a race designation



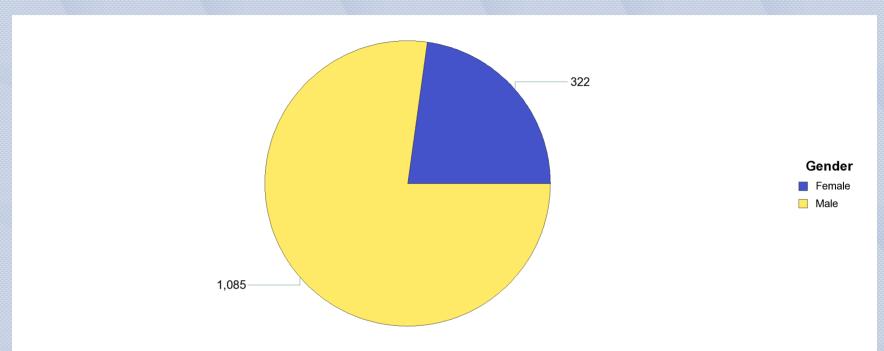
Sexecutive Demographics - Ethnicity (Appropriated Fund)



| Ethnicity | Total | % Compared to Total Senior Leader Population | Ethnicity % Compared to Total Appropriated Fund Population |
|--------------------|---------|--|--|
| H/L | 32 | 2.27% | 0.0041% |
| NOT H/L | 1,374 | 97.65% | 0.1741% |
| UNKNOWN | 1 | 0.07% | 0.0001% |
| Total | 1,407 | 100.00% | 0.1783% |
| Total Appropriated | 789,250 | | |



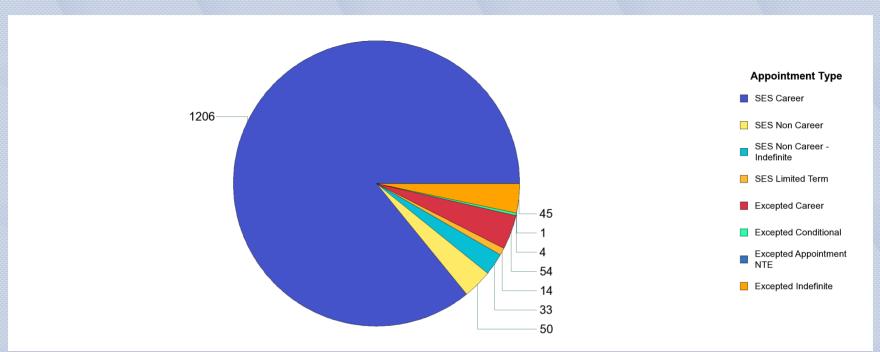
Sexecutive Demographics - Gender (Appropriated Fund)



| | Gender | Total | % Compared to Total Executive Gender | Gender % Compared to Total Appropriated Fund Population |
|---|--------------------|---------|---|---|
| | - emale | 322 | 22.89% | 0.0408% |
| ı | Male | 1,085 | 77.11% | 0.1375% |
| | Total | 1,407 | 100.00% | 0.1783% |
| | Total Appropriated | 789,250 | | |



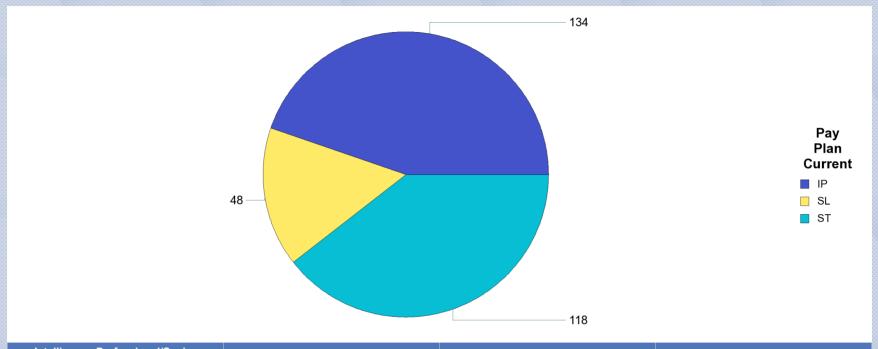
Sod Executives by Appointment Type (Appropriated Fund)



| Appointment Type | Total | % Compared to Total Executive Appointment Type | Executive Appointment Type % Compared to Total Appropriated Fund Population |
|-----------------------------|---------|--|---|
| SES Career | 1,206 | 85.71% | 0.1528% |
| SES Non Career | 50 | 3.55% | 0.0063% |
| SES Non Career - Indefinite | 33 | 2.35% | 0.0042% |
| SES Limited Term | 14 | 1.00% | 0.0018% |
| Excepted Career | 54 | 3.84% | 0.0068% |
| Excepted Conditional | 4 | 0.28% | 0.0005% |
| Excepted Appointment NTE | 1 | 0.07% | 0.0001% |
| Excepted Indefinite | 45 | 3.20% | 0.0057% |
| Total | 1,407 | 100.00% | 0.1783% |
| Total Appropriated | 789,250 | | |



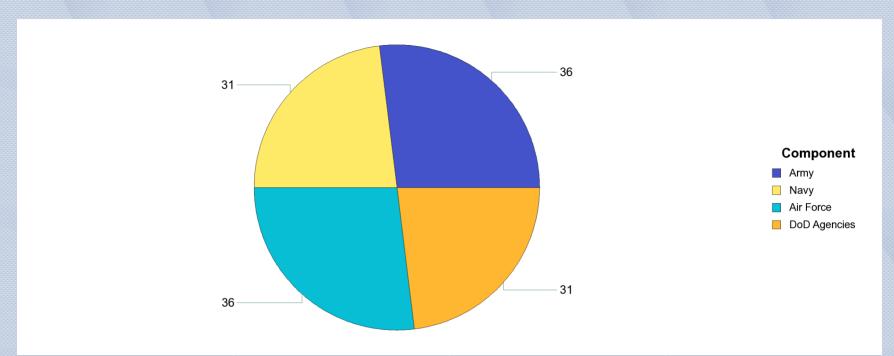
Spod Intel Prof/Senior Level Psns/Scientific and Prof (Appr Fund)



| Intelligence Professional/Senior Level Positions/Scientific and Professional | Total | % Compared to Total Senior Leader Population | Senior Leader % Compared to Total Appropriated Fund Population |
|--|---------|--|---|
| IP | 134 | 44.67% | 0.0170% |
| SL | 48 | 16.00% | 0.0061% |
| ST | 118 | 39.33% | 0.0150% |
| Total | 300 | 100.00% | 0.0380% |
| Total Appropriated | 789,250 | | |



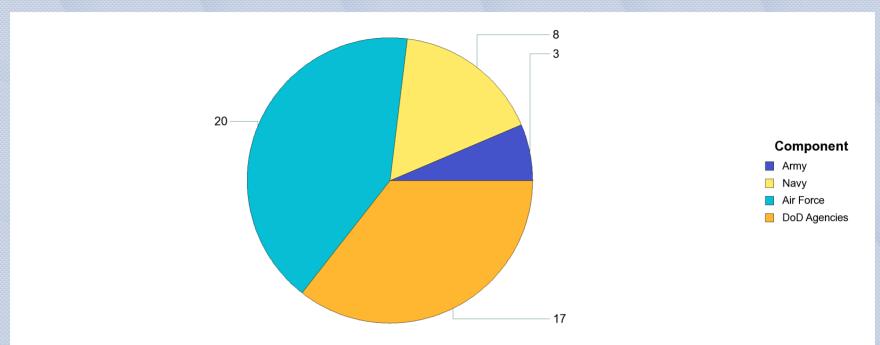
Sod Intelligence Professional by Component (Appropriated Fund)



| Component | Total | % Compared to Total Intelligence Professional Population Component | Intelligence Professional by Component % Compared to Total Appropriated Fund Population |
|--------------------|---------|--|---|
| Army | 36 | 26.87% | 0.0046% |
| Navy | 31 | 23.13% | 0.0039% |
| Air Force | 36 | 26.87% | 0.0046% |
| DoD Agencies | 31 | 23.13% | 0.0039% |
| Total | 134 | 100.00% | 0.0170% |
| Total Appropriated | 789,250 | | |



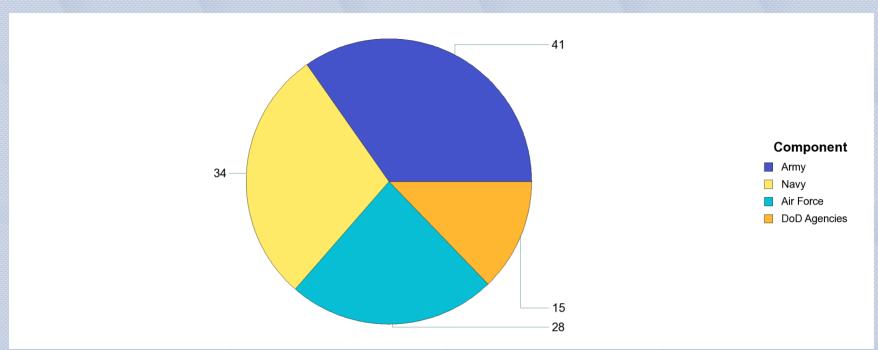
Solution Document (Appropriated Fund)



| | Component | Total | % Compared to Total Senior Level Population Component | Senior Level by Component % Compared to Total Appropriated Fund Population |
|---|--------------------|---------|---|--|
| Α | army | 3 | 6.25% | 0.0004% |
| N | lavy | 8 | 16.67% | 0.0010% |
| Α | Air Force | 20 | 41.67% | 0.0025% |
| C | OoD Agencies | 17 | 35.42% | 0.0022% |
| | Total | 48 | 100.00% | 0.0061% |
| | Total Appropriated | 789,250 | | |

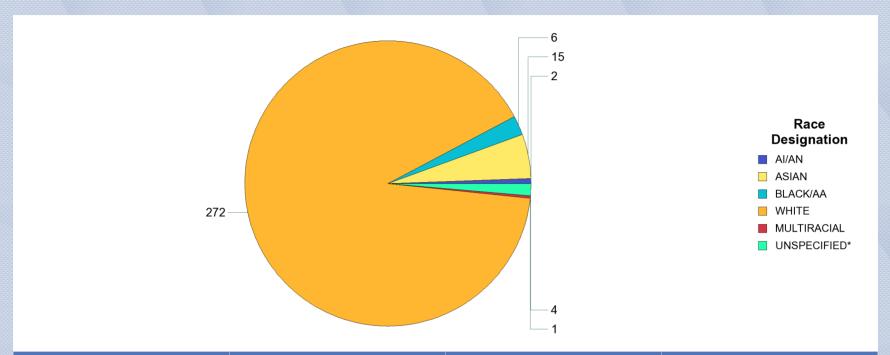


Sod Scientific and Professional by Component (Appropriated Fund)



| Component | Total | % Compared to Total Scientific and Professional Population Component | Scientific and Professional by Component % Compared to Total Appropriated Fund Population |
|--------------------|---------|--|---|
| Army | 41 | 34.75% | 0.0052% |
| Navy | 34 | 28.81% | 0.0043% |
| Air Force | 28 | 23.73% | 0.0035% |
| DoD Agencies | 15 | 12.71% | 0.0019% |
| Total | 118 | 100.00% | 0.0150% |
| Total Appropriated | 789,250 | | |

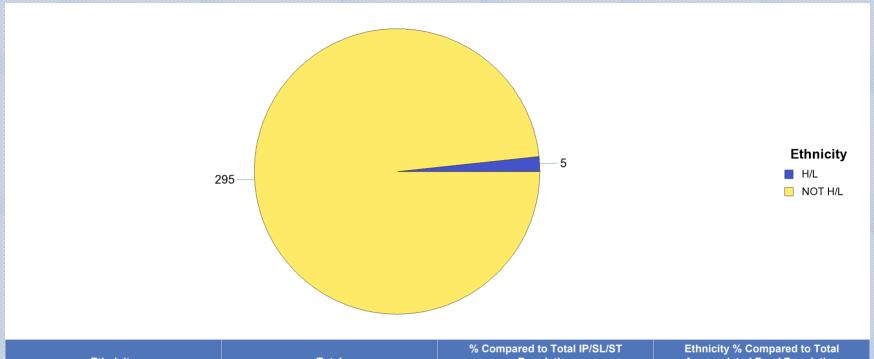
Department of Defense DoD Intel Prof/Senior Level Psns/Scientific and Prof Demographics-Race (Appr Fund)



| Race Designation | Total | % Compared to Total IP/SL/ST Race Designation | Race Designation % Compared to Total Appropriated Fund Population |
|--------------------|---------|---|--|
| AI/AN | 2 | 0.67% | 0.0003% |
| ASIAN | 15 | 5.00% | 0.0019% |
| BLACK/AA | 6 | 2.00% | 0.0008% |
| WHITE | 272 | 90.67% | 0.0345% |
| MULTIRACIAL | 1 | 0.33% | 0.0001% |
| UNSPECIFIED* | 4 | 1.33% | 0.0005% |
| Total | 300 | 100.00% | 0.0380% |
| Total Appropriated | 789,250 | | |

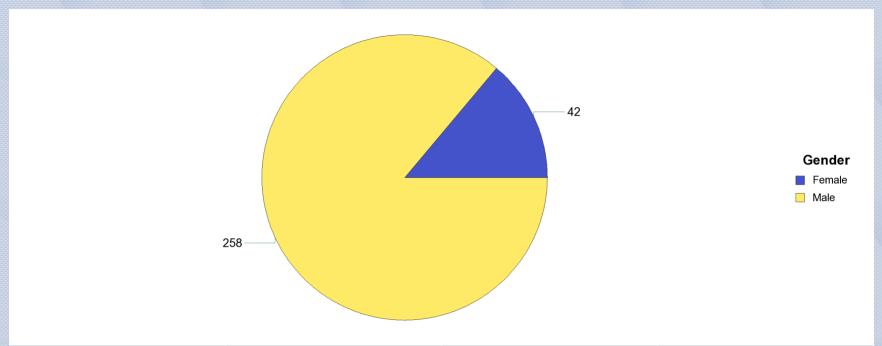
^{*}This group is composed primarily of those individuals who are designated as Hispanic but do not have a race designation

DEPARTMENT OF DEFENSE DOD Intel Prof/Senior Level Psns/Scientific and Prof Demographics-Ethnicity (Appr Fund)



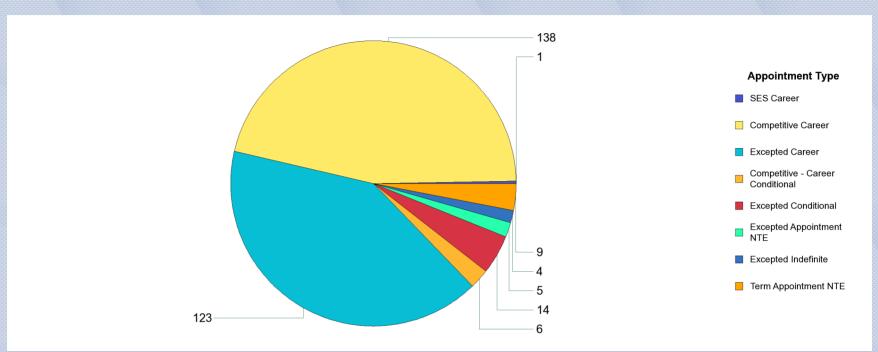
| Ethnicity | Total | % Compared to Total IP/SL/ST Population | Ethnicity % Compared to Total Appropriated Fund Population |
|--------------------|---------|---|--|
| H/L | 5 | 1.67% | 0.0006% |
| NOT H/L | 295 | 98.33% | 0.0374% |
| Total | 300 | 100.00% | 0.0380% |
| Total Appropriated | 789,250 | | |

DEPARTMENT OF DEFENSE DOD Intel Prof/Senior Level Psns/Scientific and Prof Demographics-Gender (Appr Fund)



| Gender | Total | %Compared to Total IP/SL/ST Gender | Gender % Compared to Total Appropriated Fund Population |
|--------------------|---------|---------------------------------------|---|
| Female | 42 | 14.00% | 0.0053% |
| Male | 258 | 86.00% | 0.0327% |
| Total | 300 | 100.00% | 0.0380% |
| Total Appropriated | 789,250 | | |

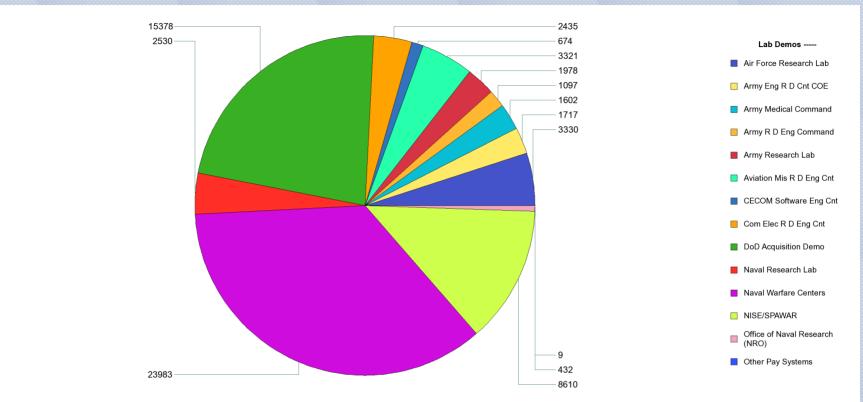
DEPARTMENT OF DEFENSE DOD Intel Prof/Senior Level Psns/Scientific and Prof by Appointment Type (Appr Fund)



| Appointment Type | Total | %Compared to Total IP/SL/ST Appointment Type | IP/SL/ST Appointment Type % Compared to Total Appropriated Fund Population |
|----------------------------------|---------|--|--|
| SES Career | 1 | 0.33% | 0.0001% |
| Competitive Career | 138 | 46.00% | 0.0175% |
| Excepted Career | 123 | 41.00% | 0.0156% |
| Competitive - Career Conditional | 6 | 2.00% | 0.0008% |
| Excepted Conditional | 14 | 4.67% | 0.0018% |
| Excepted Appointment NTE | 5 | 1.67% | 0.0006% |
| Excepted Indefinite | 4 | 1.33% | 0.0005% |
| Term Appointment NTE | 9 | 3.00% | 0.0011% |
| Total | 300 | 100.00% | 0.0380% |
| Total Appropriated | 789,250 | | |



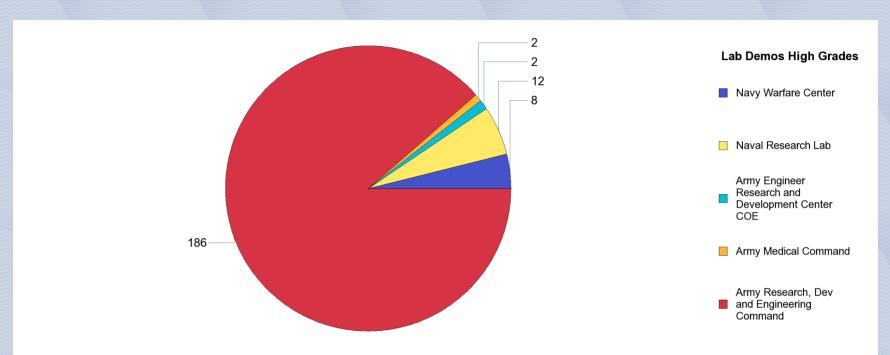
Lab/Demonstration Projects (Appropriated Fund)



| Lab Demos | Total | % Compared to Total Lab Demos Population | Lab Demos % Compared To Total Appropriated Fund Population |
|--------------------------------|---------|--|--|
| Air Force Research Lab | 3,330 | 4.96% | 0.42% |
| Army Eng R D Cnt COE | 1,717 | 2.56% | 0.22% |
| Army Medical Command | 1,602 | 2.39% | 0.20% |
| Army R D Eng Command | 1,097 | 1.63% | 0.14% |
| Army Research Lab | 1,978 | 2.95% | 0.25% |
| Aviation Mis R D Eng Cnt | 3,321 | 4.95% | 0.42% |
| CECOM Software Eng Cnt | 674 | 1.00% | 0.09% |
| Com Elec R D Eng Cnt | 2,435 | 3.63% | 0.31% |
| DoD Acquisition Demo | 15,378 | 22.92% | 1.95% |
| Naval Research Lab | 2,530 | 3.77% | 0.32% |
| Naval Warfare Centers | 23,983 | 35.74% | 3.04% |
| NISE/SPAWAR | 8,610 | 12.83% | 1.09% |
| Office of Naval Research (NRO) | 432 | 0.64% | 0.05% |
| Other Pay Systems | 9 | 0.01% | 0.00% |
| Total | 67,096 | 100.00% | 8.50% |
| Total Appropriated | 789,250 | | |



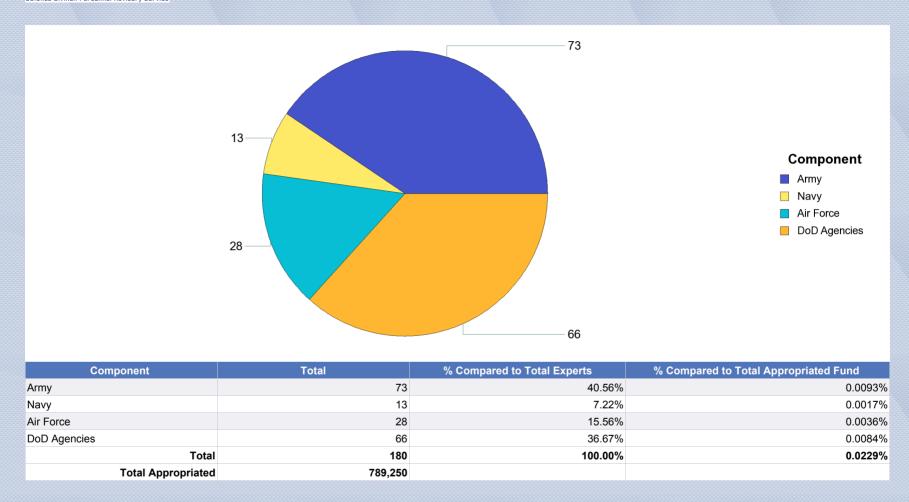
Substance Lab/Demonstration Projects High Grades (Appropriated Fund)



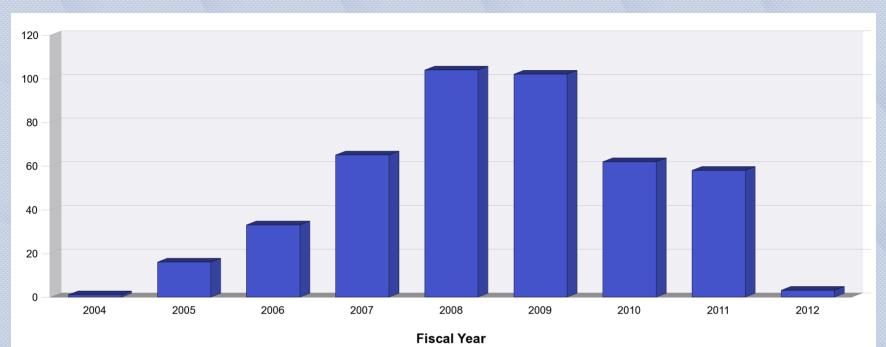
| Lab Demos High Grades | Grade 05 and Grade 06 | % Compared to Total Lab Demos High Grades Population | Lab Demos High Grades% Compared To Total Appropriated Fund Population |
|---|-----------------------|---|---|
| Navy Warfare Center | 8 | 3.81% | 0.0010% |
| Naval Research Lab | 12 | 5.71% | 0.0015% |
| Army Engineer Research and Development Center COE | 2 | 0.95% | 0.0003% |
| Army Medical Command | 2 | 0.95% | 0.0003% |
| Army Research, Dev and Engineering Command | 186 | 88.57% | 0.0236% |
| Total | 210 | 100.00% | 0.0266% |
| Total Appropriated | 789,250 | | |



Shighly Qualified Experts - Current Employees (Appr Fund)



DEPARTMENT OF DEFENSE Highly Qualified Experts hired since 02/27/2004 Legal Authority 5 U.S.C. 9903 (Appropriated Fund)

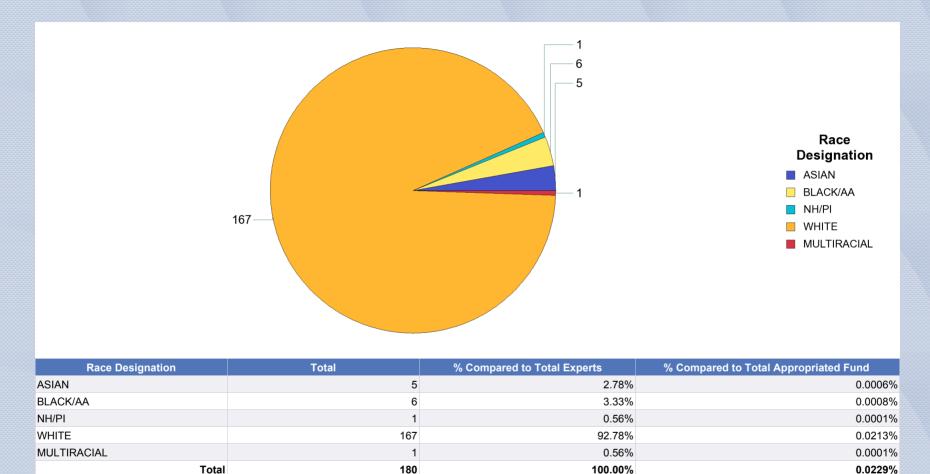


| Fiscal Year | Total | % Compared to Total Experts Hires | % Compared to Total Appropriated Fund |
|-------------|-------|-----------------------------------|---------------------------------------|
| 2004 | 1 | 0.23% | 0.000% |
| 2005 | 16 | 3.60% | 0.002% |
| 2006 | 33 | 7.43% | 0.005% |
| 2007 | 65 | 14.64% | 0.010% |
| 2008 | 104 | 23.42% | 0.015% |
| 2009 | 102 | 22.97% | 0.015% |
| 2010 | 62 | 13.96% | 0.009% |
| 2011 | 58 | 13.06% | 0.009% |
| 2012 | 3 | 0.68% | 0.000% |
| Total | 444 | 100.00% | 0.066% |



Total Appropriated

Shighly Qualified Experts Demographics - Race (Appr Fund)

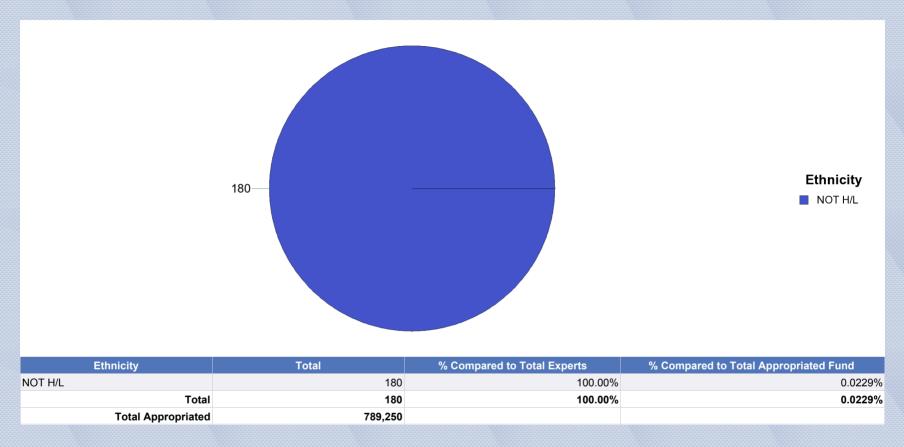


DCPDS data as of Nov 30, 2011

789,250

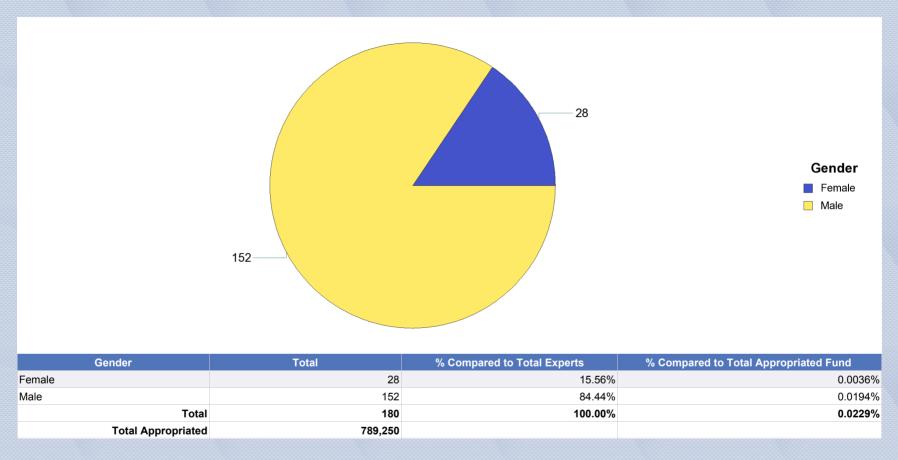


Shighly Qualified Experts Demographics - Ethnicity (Appr Fund)



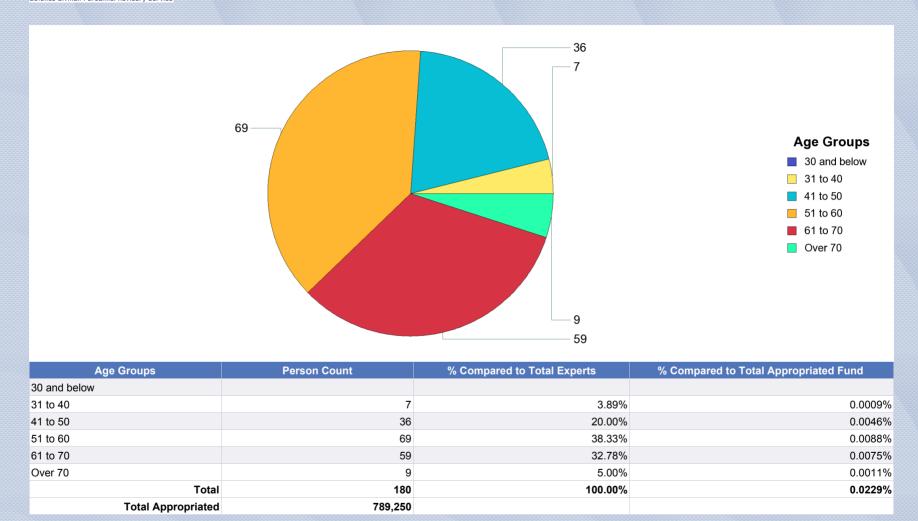


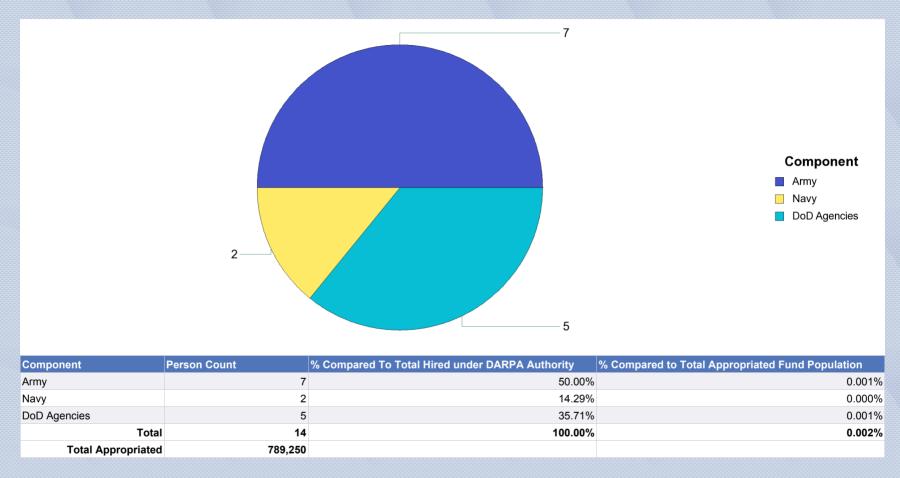
Shighly Qualified Experts Demographics - Gender (Appr Fund)





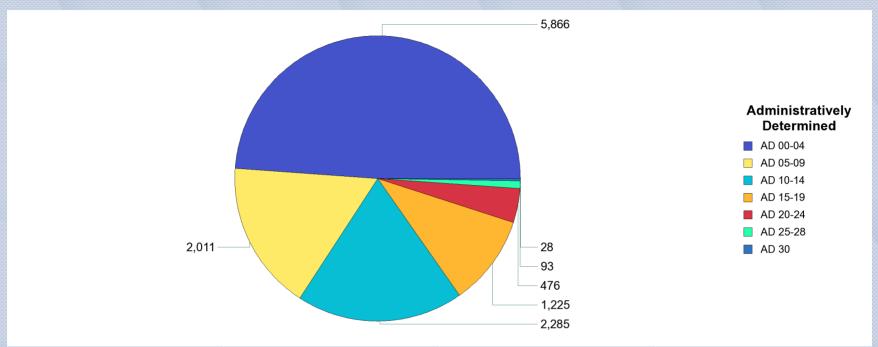
Shighly Qualified Experts Demographics - Age Group (Appr Fund)







Administratively Determined (Appropriated Fund)

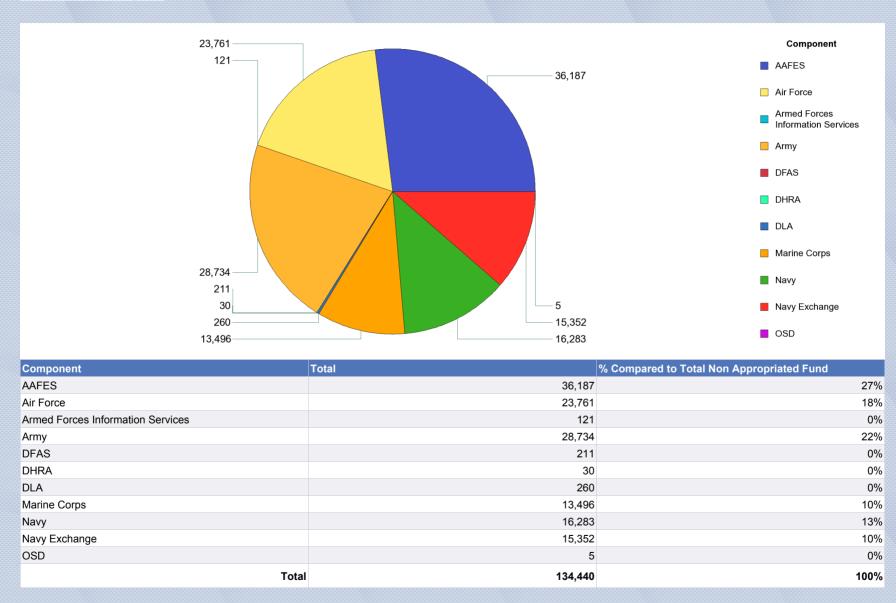


| Administratively Determined | Total | % Compared to Total Administratively Determined | AD % Compared to Total Appropriated Fund Population |
|-----------------------------|---------|---|---|
| AD 00-04 | 5,866 | 48.95% | 0.74% |
| AD 05-09 | 2,011 | 16.78% | 0.25% |
| AD 10-14 | 2,285 | 19.07% | 0.29% |
| AD 15-19 | 1,225 | 10.22% | 0.16% |
| AD 20-24 | 476 | 3.97% | 0.06% |
| AD 25-28 | 93 | 0.78% | 0.01% |
| AD 30 | 28 | 0.23% | 0.00% |
| Total | 11,984 | 100.00% | 1.52% |
| Total Appropriated | 789,250 | | |

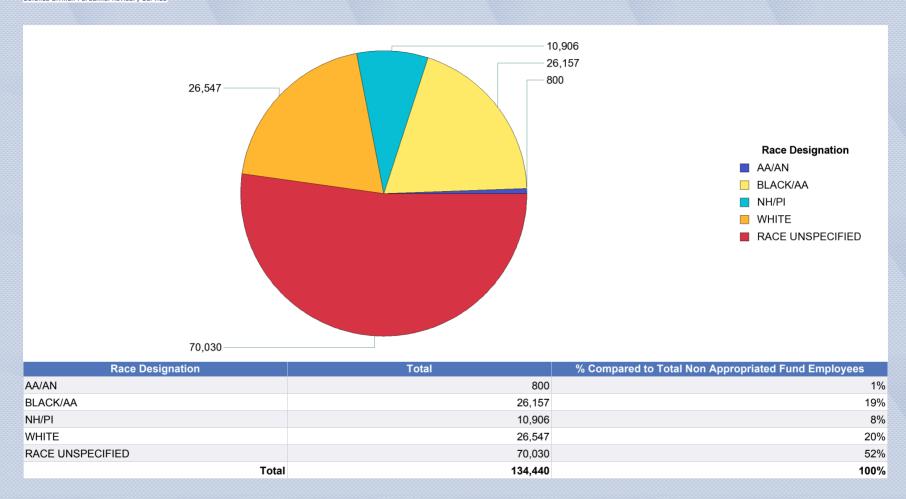


NON APPROPRIATED FUND

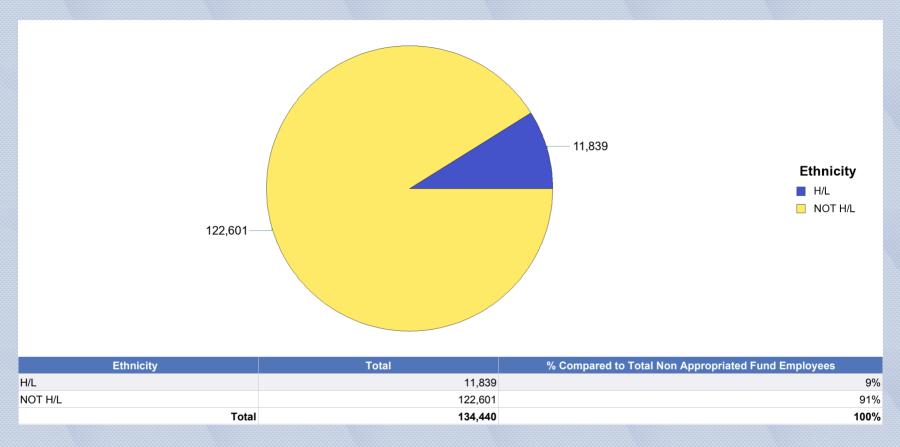




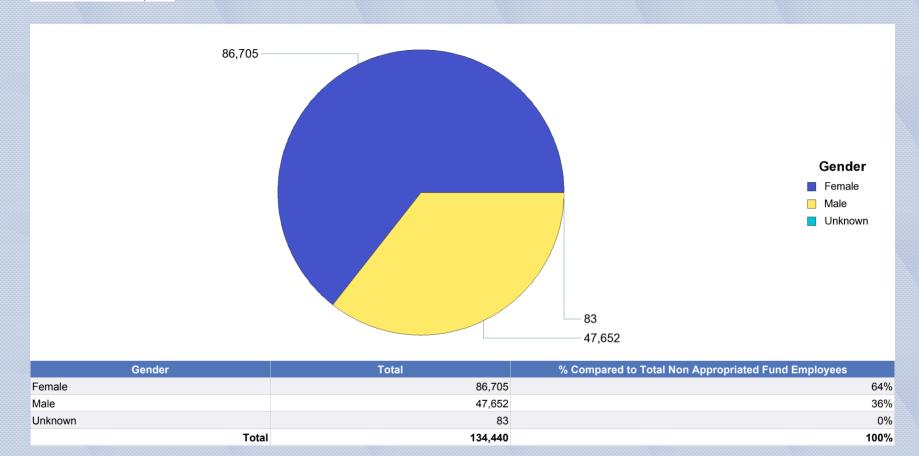
DEPARTMENT OF DEFENSE Non Appropriated Fund Race Designation Defense Civilian Personnel Advisory Service



DEPARTMENT OF DEFENSE Non Appropriated Fund Ethnicity Defense Civilian Personnel Advisory Service

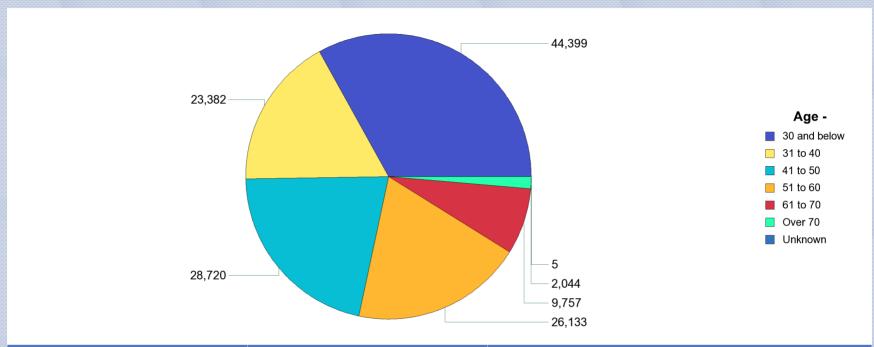


DEPARTMENT OF DEFENSE Non Appropriated Fund Gender Defense Civilian Personnel Advisory Service





Non Appropriated Fund by Age



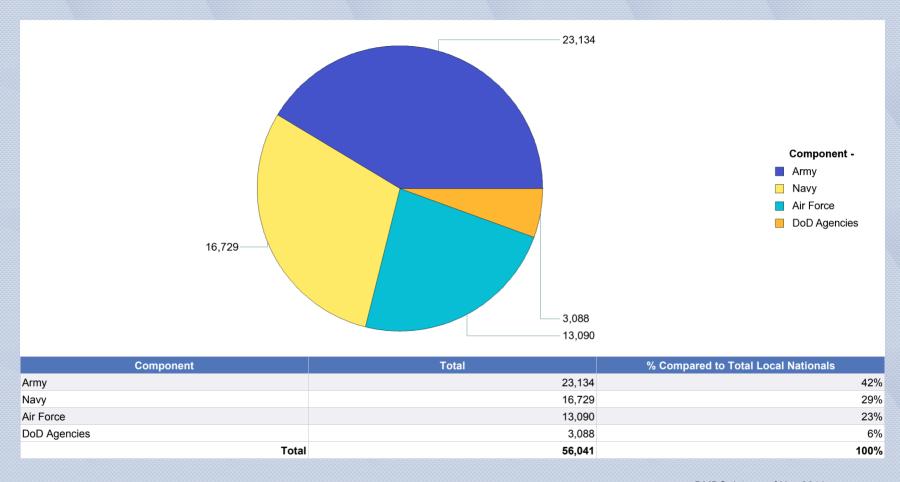
| Age | Total | % Compared to Total Non Appropriated Fund |
|--------------|---------|---|
| 30 and below | 44,399 | 34% |
| 31 to 40 | 23,382 | 17% |
| 41 to 50 | 28,720 | 21% |
| 51 to 60 | 26,133 | 19% |
| 61 to 70 | 9,757 | 7% |
| Over 70 | 2,044 | 2% |
| Unknown | 5 | 0% |
| Total | 134,440 | 100% |



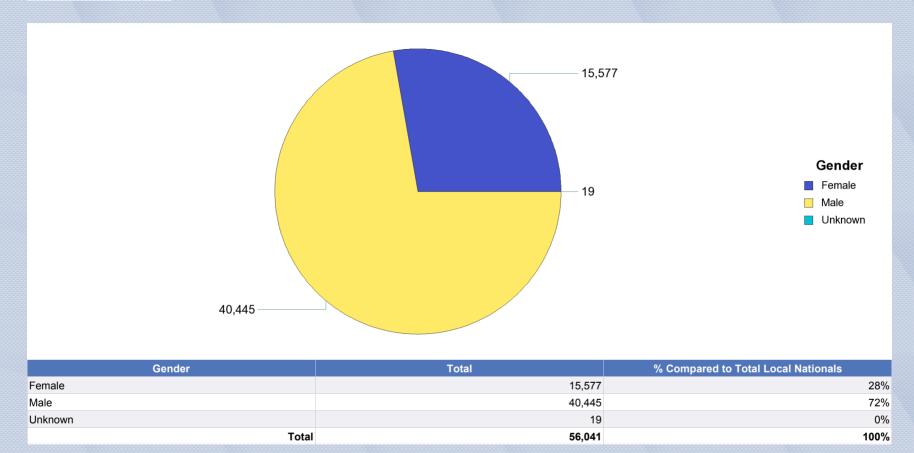
LOCAL NATIONALS



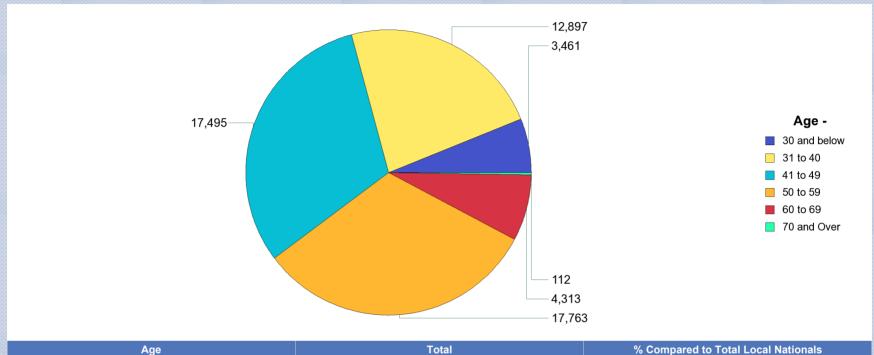
SLocal Nationals Employees by Component









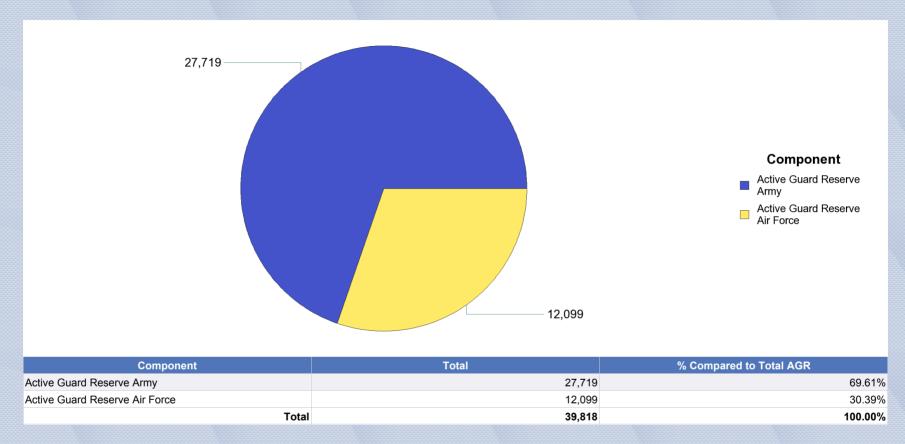


| Age | Total | % Compared to Total Local Nationals |
|--------------|--------|-------------------------------------|
| 30 and below | 3,461 | 7% |
| 31 to 40 | 12,897 | 23% |
| 41 to 49 | 17,495 | 31% |
| 50 to 59 | 17,763 | 31% |
| 60 to 69 | 4,313 | 8% |
| 70 and Over | 112 | 0% |
| Total | 56,041 | 100% |

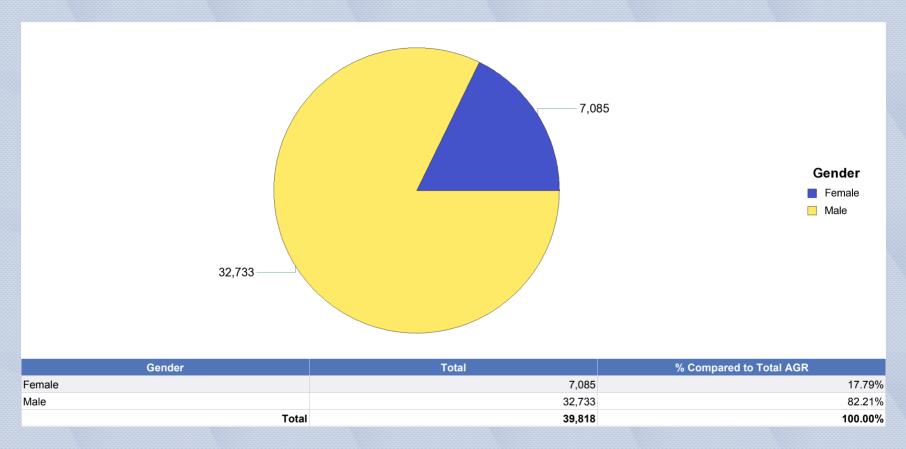


ACTIVE GUARD RESERVE

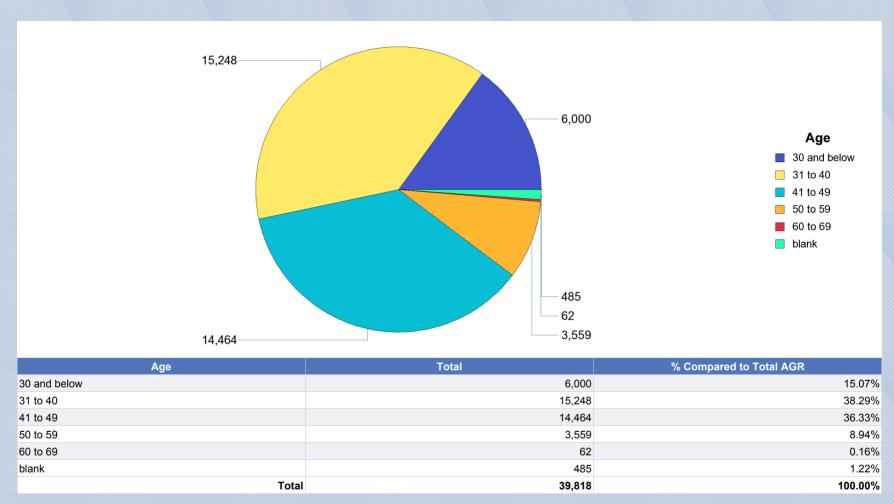












| Work Schedule | Person Count |
|----------------|--------------|
| Full Time Perm | 751671 |
| Full Time Temp | 12205 |
| Sum: | 763876 |

| Work Schedule | Person Count |
|----------------|--------------|
| Part Time Perm | 14941 |
| Part Time Temp | 2591 |
| Sum: | 17532 |