

**NATIONAL DEFENSE BUDGET
ESTIMATES FOR FY 2000**



**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)
MARCH 1999**

NATIONAL DEFENSE BUDGET ESTIMATES - FY 2000

This document is prepared and distributed as a convenient reference source for the National Defense budget estimates for FY 2000. It also provides selected current and constant dollar historical time series for National Defense, the total Federal Budget, and the U.S. economy.

**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)**

STATISTICAL CHANGES IN THE PRESENTATION OF NATIONAL DEFENSE DATA

RETIRED PAY/ACCRUAL

For the years FY 1945-FY 1984, the DoD budget authority and outlay tables in this book show military retired pay on a cash basis. After FY 1984, both budget authority and outlays reflect only the accrual cost of military retirement. In all of the Office of Management and Budget (OMB) historical tables which show National Defense budget authority and outlays, the actual military retired pay accounts have been moved from the DoD Military Function (051) to the Income Security Function (600), and have been replaced with an imputed estimate for military retired pay accrual in Function (051).

RETIRED PAY ACCRUAL ADJUSTMENTS

In 1990, updated actuarial assumptions reduced the retired pay accrual normal cost percentage (NCP) for full-time and part-time personnel. The effect is a decrease of about \$2.5 billion annually beginning in FY 1990. This adjustment is treated as a price change and not as a programmatic change and the military pay deflators have been adjusted accordingly.

FEDERAL EMPLOYEES' RETIREMENT SYSTEM (FERS) ADJUSTMENTS

The additional costs for retirement contributions due to enactment of the Federal Employees' Retirement System (FERS) Act of 1986, P.L. 99-335, are included as inflationary increases and the DoD deflators have been adjusted accordingly.

CHANGE IN ACCOUNT STRUCTURE

In FY 1992 and FY 1993, funds were appropriated in Defense accounts which supported domestic, rather than defense programs. Using the rules and definitions in the Budget Enforcement Act, OMB scored these appropriations in the correct domestic functions rather than in the DoD military function (051). The chapters in this book, however, display the DoD budget request and include these amounts.

CALCULATION METHODOLOGY

There are some discrepancies between the amounts shown for several DoD accounts in this document and those same figures in OMB publications. These differences result from the way in which account totals were calculated. Beginning with the FY 1998 budget, OMB added data that had been rounded to millions of dollars, while all DoD data in this book were derived from unrounded data. In those instances where the discrepancy is large, an amount is shown for "OMB rounding difference" in the appropriate tables.

CHANGES IN SCOREKEEPING

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year Budget Authority with one large exception.

\$15 billion was appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14,696 million was rescinded and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations: Reappropriations previously were scored as new Budget Authority in the year of legislation. However, in presenting the amended FY 1989 budget, CBO and OMB directed scoring of reappropriations as Budget Authority in the first year of **new** availability [first year after original availability would lapse].

GROSS NATIONAL PRODUCT and GROSS DOMESTIC PRODUCT

In December 1991, U. S. national income and product accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner.

GNP measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and government; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by residents of the rest of the world.

GDP measures the market value of all goods and services produced during a particular time period by individuals, businesses and government in the United States, whether they are U.S. or foreign citizens or American owned or foreign owned firms; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by non-U.S. residents.

All price indices in Chapter 7 are based on the GDP. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. residents work abroad and U.S. earnings on foreign investments are about the same as foreign earnings in the United States.

ROUNDING

All tables in this book may not add due to rounding.

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CHAPTER 1

NATIONAL DEFENSE - AN OVERVIEW

This chapter provides an overview of the National Defense function of the federal budget. The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense related activities of other federal agencies (subfunction 054). Data are provided in three standard budget categories: budget authority (BA), total obligational authority (TOA), and outlays. These categories are defined below.

DEFINITIONS

Budget Authority -- BA is the authority to incur legally binding obligations of the Government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.

Total Obligational Authority -- TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. TOA may differ from BA for several reasons, including:

- (1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account, increase of BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.
- (4) Rescissions (Congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

Outlays -- Outlays, or expenditures, are the liquidation of the Government's obligations. Outlays generally represent cash payments.

Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making payments (liquidating obligations). For major acquisition and construction programs, the Department

operates under a "full funding" policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

Discretionary Programs – Discretionary programs are funded annually through the appropriations process. The scorekeeping guidelines in the Budget Enforcement Act (BEA) of 1990, as amended, established annual limits or “caps” on the amount of BA and outlays available for these programs. If either the discretionary budget authority or outlay caps are exceeded, an across-the-board reduction of non-exempt resources, known as sequestration, is required to eliminate the excess.

Mandatory Programs – Mandatory programs, also known as “pay-as-you-go” or PAYGO, are direct spending programs and receipts defined as entitlement authority, food stamp programs and budget authority authorized by permanent law rather than in appropriations acts. The BEA requires that any legislation enacted before October 1, 2002 affecting direct spending or receipts that increase the deficit will trigger an offsetting sequester. Social Security, the Postal Service, legislation specifically designated as emergency requirements, and legislation fully funding the Federal Government’s commitment to protect insured deposits are exempt from PAYGO enforcement.

Emergency Programs – These are programs that the President designates as “emergency requirements” and the Congress so designates in law, and are not bound by the overall caps on discretionary programs. Once these emergency appropriations are released, they are recorded as discretionary and the BEA caps are adjusted accordingly.

BUDGET SUMMARY TABLES

Table 1-1 presents the budget request for the National Defense Function in the terms defined previously. Data are provided in both current and constant FY 2000 dollars.

Table 1-2 provides the long-range forecast through FY 2004 for the National Defense Function in both current and constant FY 2000 dollars.

Table 1-3 provides the National Defense Budget Authority request, by Appropriation Act, in current dollars.

Table 1-4 provides the National Defense Budget Authority estimate, by Appropriation Act, in constant FY 2000 dollars.

Table 1-5 provides the National Defense Outlays estimate, by Appropriation Act, in current dollars.

Table 1-6 provides the National Defense Outlays estimate, by Appropriation Act, in constant FY 2000 dollars.

Table 1-7 provides Budget Authority for all functions of the total Federal Budget for fiscal years 1997 through 2004. The functions are those used in the Budget of the United States, which is the source document for this table.

Table 1-8 provides Outlays for all functions of the total Federal Budget for fiscal years 1997 through 2004 in the same format as Table 1-7.

Table 1-9 provides a reconciliation, for fiscal years 1998 through 2001, from the Defense Appropriations and Military Construction Acts to National Defense BA and Outlays as shown in the President's Budget request, in both current and constant FY 2000 dollars.

Table 1-10 provides a track of Discretionary, Emergency and Mandatory Budget Authority for the National Defense function for FY 1998 through FY 2004.

Table 1-11 provides a track of Discretionary, Emergency and Mandatory Outlays for the National Defense function for FY 1998 through FY 2004.

NOTE: All financial tables in this document reflect only that portion of the FY 1999 emergency supplemental appropriation that had been declared “emergency” and released by OMB prior to the FY 2000 budget submission in February.

Table 1-1
NATIONAL DEFENSE BUDGET SUMMARY
(\$ Millions)

<u>Current Prices</u>	<u>FY 1998</u>	<u>Change FY 98-99</u>	<u>FY 1999</u>	<u>Change FY 99-00</u>	<u>FY 2000</u>	<u>Change FY 00-01</u>	<u>FY 2001</u>
<u>Total Obligational Authority (TOA)</u>							
DoD - 051	259,124	5,350	264,474	5,853	270,327	17,252	287,579
<u>Budget Authority</u>							
DoD - 051	258,537	4,027	262,564	4,660	267,224	19,145	286,369
DoE and Other	<u>12,718</u>	<u>949</u>	<u>13,667</u>	<u>-92</u>	<u>13,575</u>	<u>567</u>	<u>14,142</u>
Total National Defense 050	271,254	4,976	276,230	4,568	280,800	19,712	300,511
<u>Outlays</u>							
DoD - 051	256,136	7,419	263,555	-2,721	260,834	7,730	268,564
OMB Rounding Difference	-14	14	-	-	-	-	-
DoE and Other	<u>12,334</u>	<u>840</u>	<u>13,174</u>	<u>61</u>	<u>13,235</u>	<u>322</u>	<u>13,557</u>
Total National Defense 050	268,456	8,274	276,730	-2,660	274,069	8,052	282,122
<u>Constant FY 2000 Prices</u>							
<u>Total Obligational Authority (TOA)</u>							
DoD - 051	270,305	205	270,510	-183	270,327	10,146	280,473
<u>Budget Authority</u>							
DoD - 051	269,704	-1,134	268,570	-1,346	267,224	12,058	279,282
DoE and Other	<u>13,267</u>	<u>712</u>	<u>13,980</u>	<u>-405</u>	<u>13,575</u>	<u>217</u>	<u>13,792</u>
Total National Defense 050	282,971	-422	282,550	-1,751	280,799	12,275	293,074
<u>Outlays</u>							
DoD - 051	266,467	2,991	269,458	-8,624	260,834	1,016	261,850
OMB Rounding Difference	-15	15	-	-	-	-	-
DoE and Other	<u>12,831</u>	<u>638</u>	<u>13,469</u>	<u>-234</u>	<u>13,235</u>	<u>-17</u>	<u>13,218</u>
Total National Defense 050	279,284	3,644	282,927	-8,858	274,069	999	275,068

Table 1-2
NATIONAL DEFENSE BUDGET - LONG RANGE FORECAST

(\$ Billions)

	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>
<u>Current Prices</u>							
<u>Budget Authority</u>							
DoD - 051	258.5	262.6	267.2	286.4	288.3	298.7	307.5
DoE and Other	<u>12.7</u>	<u>13.7</u>	<u>13.6</u>	<u>14.1</u>	<u>14.1</u>	<u>14.1</u>	<u>14.1</u>
Total National Defense	271.2	276.2	280.8	300.5	302.4	312.8	321.6
<u>Outlays</u>							
DoD - 051	256.1	263.6	260.8	268.6	278.3	290.2	300.0
DoE and Other	<u>12.3</u>	<u>13.2</u>	<u>13.2</u>	<u>13.6</u>	<u>13.7</u>	<u>13.8</u>	<u>13.8</u>
Total National Defense	268.4	276.7	274.1	282.1	292.0	304.0	313.8
<u>Constant FY 2000 Prices</u>							
<u>Budget Authority</u>							
DoD - 051	269.7	268.6	267.2	279.3	274.3	277.1	277.7
DoE and Other	<u>13.3</u>	<u>14.0</u>	<u>13.6</u>	<u>13.8</u>	<u>13.5</u>	<u>13.1</u>	<u>12.7</u>
Total National Defense	282.9	282.6	280.8	293.1	287.7	290.2	290.4
<u>Outlays</u>							
DoD - 051	266.4	269.5	260.8	261.9	264.9	269.8	271.4
DoE and Other	<u>12.8</u>	<u>13.5</u>	<u>13.2</u>	<u>13.2</u>	<u>13.1</u>	<u>12.8</u>	<u>12.5</u>
Total National Defense	279.3	283.0	274.0	275.1	278.0	282.5	283.9

Table 1-3
NATIONAL DEFENSE BUDGET AUTHORITY
(\$ in millions)

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Military Personnel	69,821	70,933	73,723	76,276
Operation & Maintenance	97,215	98,059	103,534	103,837
Procurement	44,772	48,951	53,021	61,783
RDT&E	37,089	36,635	34,375	34,289
Revolving & Mgmt Funds	<u>2,591</u>	<u>951</u>	<u>273</u>	<u>590</u>
DoD Bill	251,488	255,529	264,926	276,775
Military Construction	5,466	5,079	2,298	7,080
Family Housing	<u>3,828</u>	<u>3,580</u>	<u>3,140</u>	<u>3,828</u>
Military Construction Bill	9,294	8,659	5,438	10,908
DoD Offsetting Receipts (Net) & Other	-2,245	-1,624	-3,140	-1,314
TOTAL DoD - 051	258,537	262,564	267,224	286,369
<u>Defense-Related Activities by Bill:</u>				
053 - Energy Bill				
Atomic Energy Defense Activities	11,548	12,363	12,184	12,744
Proceeds from excess Asset Sales	-1	0	0	0
Former Sites Remedial Action	140	140	150	150
Nuclear Facilities Safety Board	<u>17</u>	<u>17</u>	<u>18</u>	<u>18</u>
053 Total Defense Related	11,704	12,520	12,352	12,912
054 - HUD & Independent Agencies				
Fed. Emergency Mgt. Agency (FEMA)	45	43	50	50
US Antarctic Log Support Act (NSF)	63	63	63	63
Selective Service System	<u>23</u>	<u>24</u>	<u>25</u>	<u>25</u>
Subtotal	131	130	138	138
054 - DoD Appropriation Act				
Community Management Staff	94	102	122	117
CIA Retirement & Disability Fund	197	202	209	221
Coast Guard (Defense Related)	<u>300</u>	<u>300</u>	<u>334</u>	<u>334</u>
Subtotal	591	604	665	672
054 - Commerce-Justice-State				
Maritime Security Program	36	90	99	99
Radiation Exposure	6	2	24	24
Export Administration	2	2	2	2
DOJ (Defense Related)	27	27	27	27
Telecommunications Compliance Fund	0	0	8	8
FBI (Defense Related)	<u>221</u>	<u>292</u>	<u>260</u>	<u>260</u>
Subtotal	292	413	420	420
054 - Total Defense Related	1,014	1,147	1,223	1,230
053 / 054 - Total Defense Related	12,718	13,667	13,575	14,142
Total National Defense	271,254	276,230	280,800	300,511

Table 1-4
NATIONAL DEFENSE BUDGET AUTHORITY
(FY 2000 \$ in millions)

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Military Personnel	74,644	73,601	73,723	73,778
Operation & Maintenance	100,672	99,805	103,534	101,091
Procurement	46,156	49,748	53,021	60,740
RDT&E	38,240	37,291	34,375	33,671
Revolving & Mgmt Funds	<u>2,704</u>	<u>966</u>	<u>273</u>	<u>580</u>
DoD Bill	262,416	261,411	264,926	269,860
Military Construction	5,658	5,176	2,298	6,951
Family Housing	<u>3,927</u>	<u>3,632</u>	<u>3,140</u>	<u>3,763</u>
Military Construction Bill	9,585	8,808	5,438	10,714
DoD Offsetting Receipts (Net) & Other	<u>-2,297</u>	<u>-1,649</u>	<u>-3,140</u>	<u>-1,292</u>
TOTAL DoD - 051	269,704	268,570	267,224	279,282
<u>Defense-Related Activities by Bill:</u>				
053 - Energy Bill				
Atomic Energy Defense Activities	12,047	12,646	12,184	12,429
Proceeds from excess Asset Sales	-1	0	0	0
Former Sites Remedial Action	146	143	150	146
Nuclear Facilities Safety Board	<u>18</u>	<u>17</u>	<u>18</u>	<u>18</u>
053 Total Defense Related	12,210	12,806	12,352	12,592
054 – HUD & Independent Agencies				
Fed. Emergency Mgt. Agency (FEMA)	47	44	50	49
US Antarctic Log Support Act (NSF)	66	64	63	61
Selective Service System	<u>24</u>	<u>25</u>	<u>25</u>	<u>24</u>
Subtotal	137	133	138	135
054 - DoD Appropriation Act				
Community Management Staff	98	104	122	114
CIA Retirement & Disability Fund	206	207	209	216
Coast Guard (Defense Related)	<u>313</u>	<u>307</u>	<u>334</u>	<u>326</u>
Subtotal	617	618	665	655
054 - Commerce-Justice-State				
Maritime Security Program	38	92	99	97
Radiation Exposure	6	2	24	23
Export Administration	2	2	2	2
DOJ (Defense Related)	28	28	27	26
Telecommunications Compliance Fund	0	0	8	8
FBI (Defense Related)	<u>231</u>	<u>299</u>	<u>260</u>	<u>254</u>
Subtotal	305	422	420	410
054 - Total Defense Related	1,058	1,173	1,223	1,200
053 / 054 - Total Defense Related	13,267	13,980	13,575	13,792
Total National Defense	282,971	282,550	280,799	293,074

Table 1-5
NATIONAL DEFENSE OUTLAYS

(\$ in millions)

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Military Personnel	68,976	71,958	75,437	73,927
Operation & Maintenance	93,473	96,839	97,576	103,781
Procurement	48,214	48,422	47,038	51,204
RDT&E	37,423	36,757	34,523	34,477
Revolving & Mgmt Funds	<u>329</u>	<u>1,805</u>	<u>16</u>	<u>836</u>
DoD Bill	248,415	255,781	254,590	264,225
Military Construction	6,046	5,288	4,708	3,968
Family Housing	<u>3,869</u>	<u>3,894</u>	<u>3,699</u>	<u>3,473</u>
Military Construction Bill	9,915	9,182	8,407	7,441
DoD Offsetting Receipts (Net) & Other	-2,194	-1,408	-2,163	-3,102
DoD – 051	256,136	263,556	260,834	268,565
OMB rounding difference	-14	0	0	0
TOTAL DoD – 051 - OMB	256,122	263,556	260,834	268,565
<u>Defense-Related Activities by Bill:</u>				
053 - Energy Bill				
Atomic Energy Defense Activities	11,181	11,824	11,898	12,170
Proceeds from excess Asset Sales	-1	0	0	0
Former Sites Remedial Action	71	169	146	150
Nuclear Facilities Safety Board	<u>17</u>	<u>19</u>	<u>18</u>	<u>18</u>
053 Total Defense Related	11,268	12,012	12,062	12,338
054 – HUD & Independent Agencies				
Fed. Emergency Mgt. Agency (FEMA)	55	43	47	49
US Antarctic Log Support Act (NSF)	74	55	60	61
Selective Service System	<u>23</u>	<u>24</u>	<u>24</u>	<u>25</u>
Subtotal	152	122	131	135
054 - DoD Appropriation Act				
Community Management Staff	90	71	108	115
CIA Retirement & Disability Fund	197	202	209	221
Coast Guard (Defense Related)	<u>300</u>	<u>300</u>	<u>327</u>	<u>331</u>
Subtotal	587	573	644	667
054 - Commerce-Justice-State				
Ready Reserve Force	7	30	0	0
Maritime Security Program	81	98	99	99
Radiation Exposure	15	16	23	24
Export Administration	0	2	2	2
DOJ (Defense Related)	24	27	27	27
Telecommunications Compliance Fund	0	30	8	8
FBI (Defense Related)	<u>200</u>	<u>264</u>	<u>239</u>	<u>257</u>
Subtotal	327	467	398	417
054 - Total Defense Related	1,066	1,162	1,173	1,219
053 / 054 - Total Defense Related	12,334	13,174	13,235	13,557
Total National Defense	268,456	276,730	274,069	282,122

Table 1-6
NATIONAL DEFENSE OUTLAYS
(FY 2000 \$ in millions)

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Military Personnel	73,751	74,638	75,437	71,466
Operation & Maintenance	96,645	98,542	97,576	101,047
Procurement	49,328	49,148	47,038	50,398
RDT&E	38,438	37,397	34,523	33,861
Revolving & Mgmt Funds	<u>383</u>	<u>1,833</u>	<u>16</u>	<u>823</u>
DoD Bill	258,545	261,558	254,590	257,595
Military Construction	6,213	5,381	4,708	3,895
Family Housing	<u>3,953</u>	<u>3,948</u>	<u>3,699</u>	<u>3,415</u>
Military Construction Bill	10,166	9,329	8,407	7,310
DoD Offsetting Receipts (Net) & Other	-2,244	-1,429	-2,163	-3,055
DoD – 051	266,467	269,458	260,834	261,850
OMB rounding difference	-15	0	0	0
TOTAL DoD – 051 - OMB	266,452	269,458	260,834	261,850
<u>Defense-Related Activities by Bill:</u>				
053 - Energy Bill				
Atomic Energy Defense Activities	11,632	12,089	11,898	11,866
Proceeds from excess Asset Sales	-1	0	0	0
Former Sites Remedial Action	74	173	146	146
Nuclear Facilities Safety Board	<u>18</u>	<u>19</u>	<u>18</u>	<u>18</u>
053 Total Defense Related	11,722	12,281	12,062	12,030
054 – HUD & Independent Agencies				
Fed. Emergency Mgt. Agency (FEMA)	57	44	47	48
US Antarctic Log Support Act (NSF)	77	56	60	59
Selective Service System	<u>24</u>	<u>25</u>	<u>24</u>	<u>24</u>
Subtotal	158	125	131	132
054 - DoD Appropriation Act				
Community Management Staff	94	73	108	112
CIA Retirement & Disability Fund	205	207	209	215
Coast Guard (Defense Related)	312	307	327	323
Subtotal	611	586	644	650
054 - Commerce-Justice-State				
Ready Reserve Force	7	31	0	0
Maritime Security Program	84	100	99	97
Radiation Exposure	16	16	23	23
DOJ (Defense Related)	0	2	2	2
Export Administration	25	28	27	26
Telecommunications Compliance Fund	0	31	8	8
FBI (Defense Related)	<u>208</u>	<u>270</u>	<u>239</u>	<u>251</u>
Subtotal	340	477	398	407
054 - Total Defense Related	1,109	1,188	1,173	1,189
053 / 054 - Total Defense Related	12,831	13,469	13,235	13,218
Total National Defense	279,284	282,927	274,069	275,068

Table 1-7
FEDERAL UNIFIED BUDGET
BUDGET AUTHORITY BY FUNCTION
(\$ Billions)

	Actual <u>FY 98</u>	Estimate					
		<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>
050 National defense	271.3	276.2	280.8	300.5	302.4	312.8	321.7
150 International affairs	14.8	37.6	17.4	17.5	16.7	18.6	19.6
250 General science, space and technology	18.0	18.8	19.3	19.5	19.4	19.4	19.4
270 Energy	0.3	-0.3	-2.3	-1.2	-1.3	-1.1	-1.3
300 Natural resources and environment	24.5	23.9	24.0	24.1	24.1	24.2	24.3
350 Agriculture	12.7	24.4	14.1	12.5	10.6	10.6	10.9
370 Commerce and housing credit	14.3	5.2	14.5	12.7	12.0	11.7	11.4
400 Transportation	45.3	51.2	53.4	53.7	54.9	57.2	58.4
450 Community & regional development	10.6	9.1	9.1	10.0	10.3	9.1	9.5
500 Education, training, employment, and social services	61.0	60.9	65.3	67.5	67.0	69.0	70.2
550 Health	135.1	142.4	155.5	164.1	172.2	183.2	194.8
570 Medicare	193.7	205.6	216.4	230.4	235.0	252.3	266.1
600 Income security	231.6	243.1	251.0	267.6	275.8	283.3	291.9
650 Social security	380.5	391.4	408.8	428.4	449.0	470.1	492.6
700 Veterans benefit and services	42.8	43.5	43.7	44.9	45.7	46.8	47.7
750 Administration of justice	25.9	26.9	26.9	27.3	27.5	27.3	27.4
800 General government	13.8	15.6	14.0	14.8	14.5	14.6	14.6
900 Net interest	243.4	227.2	215.2	205.9	194.7	183.2	173.0
920 Allowances	0.0	7.6	-0.3	-52.3	-46.3	-25.3	-27.3
950 Undistributed	-47.2	-40.0	-45.7	-45.0	-51.1	-47.0	-47.9
Grand Total	1,692.3	1,770.1	1,781.1	1,802.7	1,833.4	1,920.0	1,976.8

Table 1-8
FEDERAL UNIFIED BUDGET
OUTLAYS BY FUNCTION
(\$ Billions)

	Actual FY 98	Estimate					
		FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
050 National defense	268.5	276.7	274.1	282.1	292.1	304.0	313.8
150 International affairs	13.1	15.5	16.1	17.0	17.8	17.7	17.9
250 General science, space and technology	18.2	18.5	18.6	19.0	19.1	19.3	19.3
270 Energy	1.3	0.0	-2.0	-1.1	-1.1	-1.1	-1.2
300 Natural resources and environment	22.4	24.3	23.7	24.4	24.0	24.3	24.3
350 Agriculture	12.2	21.4	15.1	12.8	11.4	10.2	10.3
370 Commerce and housing credit	1.0	0.5	6.4	7.7	9.3	9.5	9.9
400 Transportation	40.3	42.6	46.4	48.8	49.6	51.8	53.4
450 Community & regional development	9.7	10.4	10.2	10.0	9.6	9.3	9.1
500 Education, training, employment, and social services	54.9	60.1	63.4	67.8	66.9	68.7	70.0
550 Health	131.4	143.1	152.3	162.8	173.3	184.7	196.6
570 Medicare	192.8	205.0	216.6	230.6	234.6	252.5	266.3
600 Income security	233.2	243.1	258.0	267.3	274.7	282.3	291.2
650 Social security	379.2	392.6	408.6	426.9	447.3	468.3	490.6
700 Veterans benefit and services	41.8	43.5	44.0	45.3	46.0	46.8	47.9
750 Administration of justice	22.8	24.5	27.5	28.8	27.6	27.7	27.5
800 General government	13.4	14.9	14.5	14.7	14.5	14.6	14.7
900 Net interest	243.4	227.2	215.2	205.9	194.7	183.2	173.0
920 Allowances	0.0	3.1	2.6	-26.6	-40.2	-33.9	-28.9
950 Undistributed	-47.2	-40.0	-45.7	-45.0	-51.1	-47.0	-47.9
Grand Total	1,652.6	1,727.1	1,765.7	1,799.2	1,820.3	1,893.0	1,957.9

Table 1-9
NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050
(\$ Millions)

<u>051 Discretionary</u>	<u>FY1998</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>
Military Personnel	69,821	70,869	73,723	76,276	78,417	80,914	83,748
O&M	96,941	93,698	103,250	103,548	104,673	107,469	110,887
Procurement	44,772	48,822	53,021	61,783	62,297	66,552	69,211
RDT&E	37,089	36,635	34,375	34,289	34,680	34,518	35,015
Military Construction	5,466	4,907	2,298	7,080	4,246	4,342	4,452
Family Housing	3,828	3,542	3,140	3,828	3,614	3,744	3,851
R&M Funds	1,964	949	273	590	535	705	746
Defense-Wide Contingency	0	0	-1,650	0	830	1,447	582
Offsetting Receipts	-35	-394	-217	-1	-2	-2	-2
Trust Funds	<u>2</u>	<u>3</u>	<u>8</u>	<u>8</u>	<u>10</u>	<u>10</u>	<u>10</u>
Total 051 Discretionary	259,847	259,032	268,221	287,400	289,300	299,700	308,500
<u>051 Emergency</u>							
Military Personnel	0	64	0	0	0	0	0
O&M	0	4,082	0	0	0	0	0
Procurement	0	129	0	0	0	0	0
Military Construction	0	171	0	0	0	0	0
Family Housing	0	38	0	0	0	0	0
R&M Funds	<u>0</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total 051 Emergency	0	4,486	0	0	0	0	0
<u>051 Discretionary and Emergency</u>							
Military Personnel	69,821	70,933	73,723	76,276	78,417	80,914	83,748
O&M	96,941	97,780	103,250	103,548	104,673	107,469	110,887
Procurement	44,772	48,951	53,021	61,783	62,297	66,552	69,211
RDT&E	37,089	36,635	34,375	34,289	34,680	34,518	35,015
Military Construction	5,466	5,079	2,298	7,080	4,246	4,342	4,452
Family Housing	3,828	3,580	3,140	3,828	3,614	3,744	3,851
R&M Funds	1,964	951	273	590	535	705	746
Defense-Wide Contingency	0	0	-1,650	0	830	1,447	582
Offsetting Receipts	-35	-394	-217	-1	-2	-2	-2
Trust Funds	<u>2</u>	<u>3</u>	<u>8</u>	<u>8</u>	<u>10</u>	<u>10</u>	<u>10</u>
Total 051 Discretionary (with Emergency)	259,847	263,518	268,221	287,400	289,300	299,700	308,500

Table 1-9 (Continued)
NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050
(\$ Millions)

<u>051 Mandatory</u>	<u>FY1998</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>
O&M	275	279	284	289	291	291	291
R&M Funds	628	0	0	0	0	0	0
Offsetting Receipts	-2,321	-1,372	-1,349	-1,386	-1,388	-1,354	-1,294
Trust Funds	239	271	185	183	184	181	180
Interfund Transactions	<u>-130</u>	<u>-132</u>	<u>-117</u>	<u>-117</u>	<u>-117</u>	<u>-117</u>	<u>-117</u>
Total 051 Mandatory	-1,310	-954	-997	-1,031	-1,030	-999	-940
<u>051 Budget Authority</u>							
Military Personnel	69,821	70,933	73,723	76,276	78,417	80,914	83,748
O&M	97,215	98,059	103,534	103,837	104,964	107,760	111,178
Procurement	44,772	48,951	53,021	61,783	62,297	66,552	69,211
RDT&E	37,089	36,635	34,375	34,289	34,680	34,518	35,015
Military Construction	5,466	5,079	2,298	7,080	4,246	4,342	4,452
Family Housing	3,828	3,580	3,140	3,828	3,614	3,744	3,851
R&M Funds	2,591	951	273	590	535	705	746
Defense-Wide Contingency	0	0	-1,650	0	830	1,447	582
Offsetting Receipts	-2,356	-1,766	-1,565	-1,387	-1,389	-1,355	-1,295
Trust Funds	241	274	193	191	193	190	189
Interfund Transactions	<u>-130</u>	<u>-132</u>	<u>-117</u>	<u>-117</u>	<u>-117</u>	<u>-117</u>	<u>-117</u>
Total 051 Budget Authority	258,537	262,564	267,224	286,369	288,270	298,701	307,560
053 Discretionary BA	11,705	12,520	12,352	12,912	12,900	12,874	12,835
053 Mandatory BA	<u>-1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total 053 Budget Authority	11,704	12,520	12,352	12,912	12,900	12,874	12,835
054 Discretionary BA	817	945	1,014	1,009	1,009	1,009	1,009
054 Mandatory BA	<u>197</u>	<u>202</u>	<u>209</u>	<u>221</u>	<u>233</u>	<u>242</u>	<u>254</u>
Total 054 Budget Authority	1,014	1,147	1,223	1,230	1,242	1,251	1,263
050 Discretionary BA	272,369	276,983	281,587	301,321	303,209	313,583	322,344
050 Mandatory BA	<u>-1,114</u>	<u>-752</u>	<u>-788</u>	<u>-810</u>	<u>-797</u>	<u>-757</u>	<u>-686</u>
Total 050 Total Budget Authority	271,254	276,230	280,800	300,511	302,411	312,824	321,657

Table 1-10
NATIONAL DEFENSE OUTLAYS - FUNCTION 050

(\$ Millions)

<u>051 Discretionary</u>	<u>FY1998</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>
Military Personnel	68,976	71,898	75,434	73,927	77,875	80,606	83,413
O&M	93,138	93,560	96,441	103,349	104,637	106,799	109,837
Procurement	48,214	48,410	46,997	51,168	55,070	60,012	63,932
RDT&E	37,423	36,757	34,523	34,477	34,514	34,537	34,823
Military Construction	6,046	5,274	4,649	3,922	5,102	4,819	4,455
Family Housing	3,869	3,881	3,686	3,466	3,618	3,659	3,741
R&M Funds	479	1,803	16	664	778	686	700
Defense -Wide Contingency	0	280	-694	-1,812	-2,394	33	-7
Offsetting Receipts	-35	-394	-217	-1	-2	-2	-2
Trust Funds	<u>8</u>	<u>3</u>	<u>6</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>10</u>
Total 051 Discretionary	258,117	261,472	260,843	269,166	279,207	291,160	300,900
<u>051 Emergency</u>							
Military Personnel	0	60	3	0	0	0	0
O&M	0	3,000	850	144	43	15	0
Procurement	0	11	41	37	19	11	0
Military Construction	0	14	59	47	28	14	0
Family Housing	0	13	13	7	3	1	0
R&M Funds	<u>0</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total 051 Emergency	0	3,101	966	234	93	40	0
<u>051 Discretionary and Emergency</u>							
Military Personnel	68,976	71,958	75,437	73,927	77,875	80,606	83,413
O&M	93,138	96,560	97,292	103,492	104,680	106,813	109,837
Procurement	48,214	48,422	47,038	51,204	55,089	60,023	63,932
RDT&E	37,423	36,757	34,523	34,477	34,514	34,537	34,823
Military Construction	6,046	5,288	4,708	3,968	5,130	4,833	4,455
Family Housing	3,869	3,894	3,699	3,473	3,620	3,660	3,741
R&M Funds	479	1,805	16	664	778	686	700
Defense -Wide Contingency	0	280	-694	-1,812	-2,394	33	-7
Offsetting Receipts	-35	-394	-217	-1	-2	-2	-2
Trust Funds	<u>8</u>	<u>3</u>	<u>6</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>10</u>
Total 051 Discretionary (with Emergency)	258,117	264,573	261,809	269,400	279,300	291,200	300,900

Table 1-10 (Continued)
NATIONAL DEFENSE OUTLAYS - FUNCTION 050

(\$ Millions)

<u>051 Mandatory</u>	<u>FY1998</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>
O&M	335	279	284	289	291	291	291
R&M Funds	-150	0	0	173	32	22	0
Offsetting Receipts	-2,321	-1,372	-1,349	-1,386	-1,388	-1,354	-1,294
Trust Funds	285	207	206	205	205	205	205
Interfund Transactions	<u>-130</u>	<u>-132</u>	<u>-117</u>	<u>-117</u>	<u>-117</u>	<u>-117</u>	<u>-117</u>
Total 051 Mandatory	-1,981	-1,018	-975	-836	-977	-953	-915
<u>051 Outlays</u>							
Military Personnel	68,976	71,958	75,437	73,927	77,875	80,606	83,413
O&M	93,473	96,839	97,576	103,781	104,971	107,104	110,128
Procurement	48,214	48,422	47,038	51,204	55,089	60,023	63,932
RDT&E	37,423	36,757	34,523	34,477	34,514	34,537	34,823
Military Construction	6,046	5,288	4,708	3,968	5,130	4,833	4,455
Family Housing	3,869	3,894	3,699	3,473	3,620	3,660	3,741
R&M Funds	329	1,805	16	836	810	708	700
Defense-Wide Contingency	0	280	-694	-1,812	-2,394	33	-7
Offsetting Receipts	-2,356	-1,766	-1,565	-1,387	-1,389	-1,355	-1,295
Trust Funds	293	210	212	213	214	215	215
Interfund Transactions	<u>-130</u>	<u>-132</u>	<u>-117</u>	<u>-117</u>	<u>-117</u>	<u>-117</u>	<u>-117</u>
Total 051 Outlays	256,136	263,555	260,834	268,564	278,323	290,247	299,985
OMB Rounding Difference	-14	0	0	0	+9	0	0
053 Discretionary Outlays	11,269	12,012	12,062	12,338	12,499	12,506	12,518
053 Mandatory Outlays	<u>-1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total 053 Outlays	11,268	12,012	12,062	12,338	12,499	12,506	12,518
054 Discretionary Outlays	869	960	964	998	1,011	1,009	1,009
054 Mandatory Outlays	<u>197</u>	<u>202</u>	<u>209</u>	<u>221</u>	<u>233</u>	<u>242</u>	<u>254</u>
Total 054 Outlays	1,066	1,162	1,173	1,219	1,244	1,251	1,263
050 Discretionary Outlays	270,255	277,545	274,835	282,736	292,810	304,715	314,427
050 Mandatory Outlays	<u>-1,785</u>	<u>-816</u>	<u>-766</u>	<u>-615</u>	<u>-744</u>	<u>-711</u>	<u>-661</u>
Total 050 Outlays	268,456	276,730	274,069	282,122	292,075	304,005	313,767

Table 1-11
NATIONAL DEFENSE SUMMARY
BUDGET AUTHORITY AND OUTLAYS
(\$ Millions)

	<u>Fiscal Year Budget Authority</u>				<u>Fiscal Year Outlays</u>			
	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
<u>Current Dollars</u>								
DoD Appropriations Act <u>1/</u>	252,079	256,133	265,591	277,447	249,002	256,354	255,234	264,892
OMB Rounding Difference	0	0	0	0	-14	0	0	0
Military Construction Act	9,294	8,659	5,438	10,908	9,915	9,182	8,407	7,441
Proposed Legislation	0	0	0	1	0	0	280	221
Other Defense Related Activities	12,127	13,063	12,910	13,470	11,747	12,601	12,591	12,890
Offsetting Receipts & Other	<u>-2,245</u>	<u>-1,624</u>	<u>-3,140</u>	<u>-1,315</u>	<u>-2,194</u>	<u>-1,408</u>	<u>-2,443</u>	<u>-3,323</u>
TOTAL NATIONAL DEFENSE	271,254	276,230	280,800	300,511	268,456	276,730	274,069	282,122
<u>FY 2000 Dollars</u>								
DoD Appropriations Act <u>1/</u>	263,033	262,029	265,591	270,515	259,156	262,144	255,234	258,245
OMB Rounding Difference	0	0	0	0	-15	0	0	0
Military Construction Act	9,585	8,808	5,438	10,714	10,166	9,329	8,407	7,310
Proposed Legislation	0	0	0	1	0	0	284	221
Other Defense Related Activities	12,651	13,362	12,910	13,137	12,221	12,883	12,591	12,568
Offsetting Receipts & Other	<u>-2,297</u>	<u>-1,649</u>	<u>-3,140</u>	<u>-1,293</u>	<u>-2,244</u>	<u>-1,429</u>	<u>-2,447</u>	<u>-3,276</u>
TOTAL NATIONAL DEFENSE	282,971	282,550	280,799	293,074	279,284	282,927	274,069	275,068

1/ DoD Appropriations Act includes CIA Retirement & Disability Fund, Community Management Staff, and other Defense-related activities.

CHAPTER 2
CONTINGENCY ESTIMATES AND
DOD BUDGET REQUEST BY APPROPRIATION ACT
FY 2000 BUDGET

Table 2-1 shows the **Budget Authority and Outlays** associated with contingency estimates for the National Defense function in the budget. These contingency estimates represent the costs and/or savings associated with legislation proposed by the Administration to include rescissions, asset sales and other legislative proposals. The contingency estimates also include the outlays scored against DoD's general transfer authority and other technical adjustments.

Table 2-1
FY 2000 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
(\$ in Thousands)

	FY 1999			National Defense Total
	Defense Appropriation Act	MC/FH Appropriation Act	Other Acts	
BUDGET AUTHORITY:				
Total BA	-	-	-	-
OUTLAYS:				
General Transfer Authority	280,000	-	-	280,000
Total Outlays	280,000	-	-	280,000

Table 2-1 [Continued]
FY 2000 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
(\$ in Thousands)

	FY 2000			National Defense Total
	Defense Appropriation Act	MC/FH Appropriation Act	Other Acts	
BUDGET AUTHORITY:				
Unspecified Rescissions	-1,650,000	-	-	-1,650,000
Total BA	-1,650,000	-	-	-1,650,000
OUTLAYS:				
Unspecified Rescissions	-914,000	-	-	-914,000
General Transfer Authority	220,000	-	-	220,000
Total Outlays	-694,000	-	-	-694,000

Table 2-1 [Continued]
FY 2000 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
(\$ in Thousands)

	FY 2001			National Defense Total
	Defense Appropriation Act	MC/FH Appropriation Act	Other Acts	
BUDGET AUTHORITY:				
Total BA	-	-	-	-
OUTLAYS:				
Unspecified Rescissions	-590,700	-	-	-590,700
Discretionary Balancing Adjustment	-1,321,563	-	-	-1,321,563
General Transfer Authority	100,000	-	-	100,000
Total Outlays	-1,812,263	-	-	-1,812,263

CHAPTER 3

LEGISLATIVE AUTHORIZATIONS

Authorization is substantive legislation which provides the authority for an agency to carry out a particular program. Authorization may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization before funds may be appropriated by the Congress. Of the total FY 2000 Department of Defense request, 73% requires annual authorization by the House Committee on National Security and the Senate Armed Services Committee. The largest amount in the request not requiring annual authorization is military pay; military end strength, rather than military pay, is authorized.

Table 3-1 provides a reconciliation between the FY 2000 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligation Authority.

Table 3-2 provides a reconciliation between the FY 2001 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligation Authority.

Table 3-3 presents personnel authorizations enacted for FY 1998 and FY 1999 and the FY 2000 and FY 2001 budget requests for DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

Table 3-1
FY 2000 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

<u>Summaries</u>	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
Military Personnel	0	73,723,293	73,723,293	73,723,293
Operation & Maintenance	102,837,780	103,084,600	103,533,630	103,267,076
Procurement	53,379,608	53,020,538	53,020,538	53,020,538
RDT&E	34,375,219	34,375,219	34,375,219	34,375,219
Revolving & Management Funds	<u>363,339</u>	<u>445,044</u>	<u>273,044</u>	<u>445,044</u>
DoD Bill	190,955,946	264,648,694	264,925,724	264,831,170
Military Construction	2,322,756	2,322,756	2,298,218	2,317,038
Family Housing	<u>3,115,687</u>	<u>3,115,687</u>	<u>3,140,225</u>	<u>3,178,374</u>
Military Construction Bill	5,438,443	5,438,443	5,438,443	5,495,412
Subtotal of DoD Bills	196,394,389	270,087,137	270,364,167	270,326,582
Defense-Wide Contingencies		0	-1,650,000	
Offsetting Receipts & Other		<u>8,000</u>	<u>-1,490,018</u>	<u>0</u>
Total DoD	196,394,389	270,095,137	267,224,149	270,326,582

Table 3-1[Continued]
FY 2000 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

<u>Reconciliation</u>	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Authorization	196,394,389			
Military Personnel Not Authorized	73,723,293			
O&M Not Requiring Authorization	37,750			
Armed Forces Retirement Home Fund	-68,295			
Offsetting Receipts & Other	<u>8,000</u>			
Appropriation		270,095,137		
Defense-Wide Contingencies		-1,650,000		
Offsetting Receipts & Other		-1,498,018		
Kaho'olawe Island Conveyance		15,000		
Rocky Mountain Arsenal		6,000		
Defense Burdensharing		278,000		
National Science Foundation		30		
Transfers		<u>-22,000</u>		
Budget Authority			267,224,149	
Overseas Military Facility Inventory			-4,300	
Disposal of DoD Real Property			-9,500	
Lease of DoD Real Property			-22,700	
National Science Center			-30	
Kaho'olawe Island Conveyance			-15,000	
Rocky Mountain Arsenal			-6,000	
Defense Burdensharing			-278,000	
OPPLAN 34A-35 P.O.W.			6,976	
Defense Vessels Transfer Program Account			62,000	
National Defense Stockpile			150,000	
Anticipated Land Receipts			7,820	
NATO Infrastructure Recoupment			11,000	
HAP Financing from Property Sales			38,149	
Transfers			22,000	
Offsetting Receipts			1,490,018	
Defense-Wide Contingencies			<u>1,650,000</u>	
TOA				270,326,582

Table 3-1 [Continued]
FY 2000 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

<u>Operation & Maintenance</u>	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Army	18,660,994	18,610,994	18,660,994	18,660,994
Navy	22,238,715	22,188,715	22,238,715	22,238,715
Marine Corps	2,558,929	2,558,929	2,558,929	2,558,929
Air Force	20,363,203	20,313,203	20,363,203	20,363,203
Defense-Wide	11,419,233	11,419,233	11,419,233	11,419,233
Inspector General	138,744	140,844	140,844	140,844
Army Reserve	1,369,213	1,369,213	1,369,213	1,369,213
Navy Reserve	917,647	917,647	917,647	917,647
Marine Corps Reserve	123,266	123,266	123,266	123,266
Air Force Reserve	1,728,437	1,728,437	1,728,437	1,728,437
Army National Guard	2,903,549	2,903,549	2,903,549	2,903,549
Air National Guard	3,099,618	3,099,618	3,099,618	3,099,618
Court of Appeals, Armed Forces	7,621	7,621	7,621	7,621
Environmental Restoration, Army	378,170	378,170	378,170	378,170
Environmental Restoration, Navy	284,000	284,000	284,000	284,000
Environmental Restoration, Air Force	376,800	376,800	376,800	376,800
Environmental Restoration, Defense-Wide	25,370	25,370	25,370	25,370
Environmental Restoration, FUDS	199,214	199,214	199,214	199,214
Drug Interdiction	788,100	788,100	788,100	788,100
Kaho'olawe Island Conveyance Fund	0	0	15,000	0
Payment to Kaho'olawe Island Fund	15,000	15,000	15,000	15,000
Overseas Military Facility Inventory	0	4,300	4,300	0
Disposal of DoD Real Property	0	9,500	9,500	0
Lease of DoD Real Property	0	22,700	22,700	0
National Science Center, Army	0	0	30	0
Defense Health Program	10,477,687	10,834,657	10,834,657	10,834,657
FSU Threat Reduction	475,500	475,500	475,500	475,500
Humanitarian Assistance	55,800	55,800	55,800	55,800
Rocky Mountain Arsenal	0	0	6,000	0
Overseas Contingency	2,387,600	2,387,600	2,387,600	2,387,600
Quality of Life Enhancements, Defense	1,845,370	1,845,370	1,845,370	1,845,370
Defense Export Loan Guarantee	0	1,250	1,250	1,250
Defense Burdensharing	0	0	278,000	0
OPPLAN 34A-35 P.O.W.	0	0	0	6,976
Defense Vessels Trans Program Account	<u>0</u>	<u>0</u>	<u>0</u>	<u>62,000</u>
Total Operation & Maintenance	102,837,780	103,084,600	103,533,630	103,267,076

Table 3-1 [Continued]
FY 2000 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
(\$ in thousands)

<u>Reconciliation</u>	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Authorization	102,837,780			
Authorized Under Procurement:				
Defense Inspector General	2,100			
Defense Health Program	356,970			
Transfer from National Defense Stockpile	-150,000			
Items Not Requiring New Auth:				
Disposal of DoD Real Property	9,500			
Lease of DoD Real Property	22,700			
Overseas Military Facility Inventory	4,300			
Defense Export Loan Guarantee	<u>1,250</u>			
Appropriation		103,084,600		
Transfer from National Defense Stockpile		150,000		
Kaho'olawe Island Conveyance		15,000		
Rocky Mountain Arsenal		6,000		
Defense Burdensharing		278,000		
National Science Foundation		<u>30</u>		
Budget Authority			103,533,630	
Overseas Military Facility Inventory			-4,300	
Disposal of DoD Real Property			-9,500	
Lease of DoD Real Property			-22,700	
National Science Center, Army			-30	
Kaho'olawe Island Conveyance			-15,000	
Rocky Mountain Arsenal			-6,000	
Defense Burdensharing			-278,000	
OPPLAN 34A-35 P.O.W.			6,976	
Defense Vessels Trans Program Account			<u>62,000</u>	
TOA				103,267,076

Table 3-1 [Continued]
FY 2000 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

<u>Procurement</u>	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
Army				
Aircraft	1,229,888	1,229,888	1,229,888	1,229,888
Missiles	1,358,104	1,358,104	1,358,104	1,358,104
Weapons & Tracked Comb Vehicles	1,416,765	1,416,765	1,416,765	1,416,765
Ammunition	1,140,816	1,140,816	1,140,816	1,140,816
Other Procurement	3,423,870	3,423,870	3,423,870	3,423,870
Navy				
Aircraft	8,228,655	8,228,655	8,228,655	8,228,655
Weapons	1,357,400	1,357,400	1,357,400	1,357,400
Shipbuilding & Conversion	6,678,454	6,678,454	6,678,454	6,678,454
Other Procurement	4,100,091	4,100,091	4,100,091	4,100,091
Ammunition	484,900	484,900	484,900	484,900
Marine Corps Procurement	1,137,220	1,137,220	1,137,220	1,137,220
Air Force				
Aircraft	9,302,086	9,302,086	9,302,086	9,302,086
Missiles	2,359,608	2,359,608	2,359,608	2,359,608
Other Procurement	7,085,177	7,085,177	7,085,177	7,085,177
Ammunition	419,537	419,537	419,537	419,537
Defense-Wide				
Procurement, Defense-Wide	2,128,967	2,128,967	2,128,967	2,128,967
Inspector General	2,100	0	0	0
Chemical Agents & Munitions Destruction, Army	1,169,000	1,169,000	1,169,000	1,169,000
Defense Health Program	<u>356,970</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Procurement	53,379,608	53,020,538	53,020,538	53,020,538

Table 3-1 [Continued]
FY 2000 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
(\$ in thousands)

<u>Reconciliation</u>	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Authorization	53,379,608			
Defense Inspector General	-2,100			
Defense Health Program	<u>-356,970</u>			
Appropriation		53,020,538		
Budget Authority			53,020,538	
TOA				53,020,538

Table 3-1 [Continued]
FY 2000 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
<u>RDT&E</u>				
Army	4,426,194	4,426,194	4,426,194	4,426,194
Navy	7,984,016	7,984,016	7,984,016	7,984,016
Air Force	13,077,829	13,077,829	13,077,829	13,077,829
Defense-Wide	8,609,289	8,609,289	8,609,289	8,609,289
Developmental Test & Evaluation	253,457	253,457	253,457	253,457
Operational Test & Evaluation	<u>24,434</u>	<u>24,434</u>	<u>24,434</u>	<u>24,434</u>
Total RDT&E	34,375,219	34,375,219	34,375,219	34,375,219
<u>Reconciliation</u>				
Authorization	34,375,219			
Appropriation		34,375,219		
Budget Authority			34,375,219	
TOA				34,375,219

Table 3-1 [Continued]
FY 2000 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

<u>Revolving & Management Funds</u>	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
National Defense Stockpile	-150,000	0	-172,000	0
Working Capital Funds	90,344	90,344	90,344	90,344
National Defense Sealift Fund	354,700	354,700	354,700	354,700
Armed Forces Retirement Home Fund	<u>68,295</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Revolving & Management Funds	363,339	445,044	273,044	445,044
<u>Reconciliation</u>				
Authorization	363,339			
Armed Forces Retirement Home Fund	-68,295			
National Defense Stockpile	<u>150,000</u>			
Appropriation		445,044		
Transfers				
National Defense Stockpile		<u>-172,000</u>		
Budget Authority			273,044	
Transfers				
National Defense Stockpile			<u>172,000</u>	
TOA				445,044
Subtotal DoD Bills:				
Military Personnel	0	73,723,293	73,723,293	73,723,293
Operation & Maintenance	102,837,780	103,084,600	103,533,630	103,267,076
Procurement	53,379,608	53,020,538	53,020,538	53,020,538
RDT&E	34,375,219	34,375,219	34,375,219	34,375,219
Revolving & Management Funds	<u>363,339</u>	<u>445,044</u>	<u>273,044</u>	<u>445,044</u>
DoD Bills	190,955,946	264,648,694	264,925,724	264,831,170

Table 3-1 [Continued]
FY 2000 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization of Appropriation</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
<u>Military Construction</u>				
Army	656,003	656,003	656,003	656,003
Navy	319,786	319,786	319,786	319,786
Air Force	179,479	179,479	179,479	179,479
Defense-Wide	193,005	193,005	193,005	193,005
NATO Security Investment	191,000	191,000	191,000	202,000
Army National Guard	16,045	16,045	16,045	16,045
Air National Guard	21,319	21,319	21,319	21,319
Army Reserve	23,120	23,120	23,120	23,120
Navy Reserve	4,933	4,933	4,933	4,933
Air Force Reserve	12,155	12,155	12,155	12,155
Base Realign & Closure IV	<u>705,911</u>	<u>705,911</u>	<u>681,373</u>	<u>689,193</u>
Total Military Construction	2,322,756	2,322,756	2,298,218	2,317,038
<u>Reconciliation</u>				
Authorization	2,322,756			
Appropriation		2,322,756		
Homeowners Assistance Financing		<u>-24,538</u>		
Budget Authority			2,298,218	
Anticipated Land Receipts			7,820	
NATO Infrastructure Recoupment			<u>11,000</u>	
TOA				2,317,038

Table 3-1 [Continued]
FY 2000 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
<u>Family Housing</u>				
Army	1,112,083	1,112,083	1,112,083	1,112,083
Navy	959,675	959,675	959,675	959,675
Air Force	923,683	923,683	923,683	923,683
Defense-Wide	41,490	41,490	41,490	41,490
Homeowner's Assistance Program (HAP)	0	0	24,538	62,687
Family Housing Improvement Fund	<u>78,756</u>	<u>78,756</u>	<u>78,756</u>	<u>78,756</u>
Total Family Housing	3,115,687	3,115,687	3,140,225	3,178,374
<u>Reconciliation</u>				
Authorization	3,115,687			
Appropriation		3,115,687		
HAP Funding Transferred to BRAC		24,538		
Budget Authority			3,140,225	
HAP Financing from Property Sales			<u>38,149</u>	
TOA				3,178,374
Subtotal Military Construction Bills:				
Military Construction	2,322,756	2,322,756	2,298,218	2,317,038
Family Housing	<u>3,115,687</u>	<u>3,115,687</u>	<u>3,140,225</u>	<u>3,178,374</u>
Military Construction Bills	5,438,443	5,438,443	5,438,443	5,495,412

Table 3-1 [Continued]
FY 2000 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
<u>RECAP</u>				
DoD Bills	190,955,946	264,648,694	264,925,724	264,831,170
Military Construction Bills	5,438,443	5,438,443	5,438,443	5,495,412
Defense-Wide Contingencies	0	0	-1,650,000	0
Offsetting Receipts & Other	<u>0</u>	<u>8,000</u>	<u>-1,490,018</u>	<u>0</u>
DoD Grand Total	196,394,389	270,095,137	267,224,149	270,326,582

Table 3-2
FY 2001 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

<u>Summaries</u>	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
Military Personnel	0	76,276,184	76,276,184	76,276,184
Operation & Maintenance	103,161,863	103,397,533	103,836,563	103,511,033
Procurement	62,148,255	61,783,006	61,783,006	61,783,006
RDT&E	34,288,829	34,288,829	34,288,829	34,288,829
Revolving & Management Funds	<u>686,008</u>	<u>768,008</u>	<u>590,008</u>	768,008
DoD Bill	200,284,955	276,513,560	276,774,590	276,627,060
Military Construction	7,105,455	7,105,455	7,079,505	7,098,322
Family Housing	<u>3,802,325</u>	<u>3,802,325</u>	<u>3,828,275</u>	<u>3,853,316</u>
Military Construction Bill	10,907,780	10,907,780	10,907,780	10,951,638
Subtotal of DoD Bills	211,192,735	287,421,340	287,682,370	287,578,698
Offsetting Receipts & Other	<u>0</u>	<u>7,950</u>	<u>-1,313,452</u>	<u>0</u>
Total DoD	211,192,735	287,429,290	286,368,918	287,578,698

Table 3-2 [Continued]
FY 2001 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

<u>Reconciliation</u>	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Authorization	211,192,735			
Military Personnel Not Authorized	76,276,184			
O&M Not Requiring Authorization.	37,750			
Armed Forces Retirement Home Fund	-68,000			
Offsetting Receipts & Other	7,950			
Reserve Component Adjustment	<u>-17,329</u>			
Appropriation		287,429,290		
Offsetting Receipts & Other		-1,321,402		
Rocky Mountain Arsenal		6,000		
Defense Burdensharing		283,000		
National Science Foundation		30		
Transfers		<u>-28,000</u>		
Budget Authority			286,368,918	
Overseas Military Facility Inventory			-4,300	
Disposal of DoD Real Property			-9,500	
Lease of DoD Real Property			-22,700	
National Science Center			-30	
Rocky Mountain Arsenal			-6,000	
Defense Burdensharing			-283,000	
National Defense Stockpile			150,000	
Anticipated Land Receipts			7,817	
NATO Infrastructure Recoupment			11,000	
HAP Financing from Property Sales			25,041	
Transfers			28,000	
Offsetting Receipts			<u>1,313,452</u>	
TOA				287,578,698

Table 3-2 [Continued]
FY 2001 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
<u>Operation & Maintenance</u>				
Army	19,198,842	19,148,842	19,198,842	19,198,842
Res. Component O&M Adjustment	0	-17,329	-17,329	-17,329
Navy	22,392,156	22,342,156	22,392,156	22,392,156
Marine Corps	2,694,578	2,694,578	2,694,578	2,694,578
Air Force	21,917,426	21,867,426	21,917,426	21,917,426
Defense-Wide	11,421,023	11,421,023	11,421,023	11,421,023
Inspector General	144,375	146,475	146,475	146,475
Army Reserve	1,481,540	1,481,540	1,481,540	1,481,540
Navy Reserve	888,701	888,701	888,701	888,701
Marine Corps Reserve	129,890	129,890	129,890	129,890
Air Force Reserve	1,784,073	1,784,073	1,784,073	1,784,073
Army National Guard	3,042,568	3,042,568	3,042,568	3,042,568
Air National Guard	3,251,166	3,251,166	3,251,166	3,251,166
Court of Appeals, Armed Forces	7,894	7,894	7,894	7,894
Environmental Restoration, Army	382,890	382,890	382,890	382,890
Environmental Restoration, Navy	296,000	296,000	296,000	296,000
Environmental Restoration, Air Force	379,300	379,300	379,300	379,300
Environmental Restoration, Defense-Wide	23,412	23,412	23,412	23,412
Environmental Restoration, FUDS	187,499	187,499	187,499	187,499
Drug Interdiction	769,600	769,600	769,600	769,600
Overseas Military Facility Inventory	0	4,300	4,300	0
Disposal of DoD Real Property	0	9,500	9,500	0
Lease of DoD Real Property	0	22,700	22,700	0
National Science Center, Army	0	0	30	0
Defense Health Program	10,908,030	11,271,179	11,271,179	11,271,179
FSU Threat Reduction	501,000	501,000	501,000	501,000
Humanitarian Assistance	64,900	64,900	64,900	64,900
Rocky Mountain Arsenal	0	0	6,000	0
Overseas Contingency	1,295,000	1,295,000	1,295,000	1,295,000
Quality of Life Enhancements, Defense	0	0	0	0
Defense Export Loan Guarantee	0	1,250	1,250	1,250
Defense Burdensharing	<u>0</u>	<u>0</u>	<u>283,000</u>	<u>0</u>
Total Operation & Maintenance	103,161,863	103,397,533	103,836,563	103,511,033

Table 3-2 [Continued]
FY 2001 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
(\$ in thousands)

<u>Reconciliation</u>	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Authorization	103,161,863			
Authorized Under Procurement:				
Defense Inspector General	2,100			
Defense Health Program	363,149			
Transfer from National Defense Stockpile	-150,000			
Items Not Requiring New Auth.:				
Disposal of DoD Real Property	9,500			
Lease of DoD Real Property	22,700			
Overseas Military Facility Inventory	4,300			
Defense Export Loan Guarantee	1,250			
Res. Component Adjustment	<u>-17,329</u>			
Appropriation		103,397,533		
Transfer from National Defense Stockpile		150,000		
Rocky Mountain Arsenal		6,000		
Defense Burdensharing		283,000		
National Science Foundation		<u>30</u>		
Budget Authority			103,836,563	
Overseas Military Facility Inventory			-4,300	
Disposal of DoD Real Property			-9,500	
Lease of DoD Real Property			-22,700	
National Science Center, Army			-30	
Rocky Mountain Arsenal			-6,000	
Defense Burdensharing			<u>-283,000</u>	
TOA				103,511,033

Table 3-2 [Continued]
FY 2001 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
<u>Procurement</u>				
Army				
Aircraft	1,311,751	1,311,751	1,311,751	1,311,751
Missiles	1,413,287	1,413,287	1,413,287	1,413,287
Weapons & Tracked Combat Vehicles	1,499,762	1,499,762	1,499,762	1,499,762
Ammunition	1,256,928	1,256,928	1,256,928	1,256,928
Other Procurement	4,050,455	4,050,455	4,050,455	4,050,455
Navy				
Aircraft	8,010,880	8,010,880	8,010,880	8,010,880
Weapons	1,559,200	1,559,200	1,559,200	1,559,200
Shipbuilding & Conversion	12,225,660	12,225,660	12,225,660	12,225,660
Other Procurement	3,640,153	3,640,153	3,640,153	3,640,153
Ammunition	479,800	479,800	479,800	479,800
Marine Corps Procurement	1,129,880	1,129,880	1,129,880	1,129,880
Air Force				
Aircraft	9,923,117	9,923,117	9,923,117	9,923,117
Missiles	3,337,205	3,337,205	3,337,205	3,337,205
Other Procurement	7,399,048	7,399,048	7,399,048	7,399,048
Ammunition	648,324	648,324	648,324	648,324
Defense-Wide				
Procurement, Defense-Wide	2,911,556	2,911,556	2,911,556	2,911,556
Inspector General	2,100	0	0	0
Chem. Agents & Munitions Destruction, Army	986,000	986,000	986,000	986,000
Defense Health Program	<u>363,149</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Procurement	62,148,255	61,783,006	61,783,006	61,783,006

Table 3-2 [Continued]

FY 2001 Defense Budget**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation**

(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
<u>Reconciliation</u>				
Authorization	62,148,255			
Defense Inspector General	-2,100			
Defense Health Program	<u>-363,149</u>			
Appropriation		61,783,006		
Budget Authority			61,783,006	
TOA				61,783,006

Table 3-2 [Continued]
FY 2001 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
<u>RD&E</u>				
Army	4,750,578	4,750,578	4,750,578	4,750,578
Navy	7,974,893	7,974,893	7,974,893	7,974,893
Air Force	12,756,201	12,756,201	12,756,201	12,756,201
Defense-Wide	8,529,630	8,529,630	8,529,630	8,529,630
Developmental Test & Evaluation	253,523	253,523	253,523	253,523
Operational Test & Evaluation	<u>24,004</u>	<u>24,004</u>	<u>24,004</u>	<u>24,004</u>
Total RD&E	34,288,829	34,288,829	34,288,829	34,288,829
<u>Reconciliation</u>				
Authorization	34,288,829			
Appropriation		34,288,829		
Budget Authority			34,288,829	
TOA				34,288,829

Table 3-2 [Continued]
FY 2001 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

<u>Revolving & Management Funds</u>	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
National Defense Stockpile	-150,000	0	-178,000	0
Working Capital Funds	390,408	390,408	390,408	390,408
National Defense Sealift Fund	377,600	377,600	377,600	377,600
Armed Forces Retirement Home Fund	<u>68,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Revolving & Management Funds	686,008	768,008	590,008	768,008
<u>Reconciliation</u>				
Authorization	686,008			
Armed Forces Retirement Home Fund	-68,000			
National Defense Stockpile	<u>150,000</u>			
Appropriation		768,008		
Transfers				
National Defense Stockpile Transfer Fund		<u>-178,000</u>		
Budget Authority			590,008	
Transfers				
National Defense Stockpile			<u>178,000</u>	
TOA				768,008
Subtotal DoD Bills:				
Military Personnel	-	76,276,184	76,276,184	76,276,184
Operation & Maintenance	103,161,863	103,397,533	103,836,563	103,511,033
Procurement	62,148,255	61,783,006	61,783,006	61,783,006
RDT&E	34,288,829	34,288,829	34,288,829	34,288,829
Revolving & Management Funds	<u>686,008</u>	<u>768,008</u>	<u>590,008</u>	<u>768,008</u>
DoD Bills	200,284,955	276,513,560	276,774,590	276,627,060

Table 3-2 [Continued]
FY 2001 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

<u>Military Construction</u>	<u>Authorization of Appropriation</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Army	1,610,320	1,610,320	1,610,320	1,610,320
Navy	1,262,831	1,262,831	1,262,831	1,262,831
Air Force	914,154	914,154	914,154	914,154
Defense-Wide	1,127,459	1,127,459	1,127,459	1,127,459
NATO Security Investment	198,000	198,000	198,000	209,000
Army National Guard	89,357	89,357	89,357	89,357
Air National Guard	108,606	108,606	108,606	108,606
Army Reserve	142,894	142,894	142,894	142,894
Navy Reserve	30,020	30,020	30,020	30,020
Air Force Reserve	35,179	35,179	35,179	35,179
Base Realign & Closure IV	<u>1,586,635</u>	<u>1,586,635</u>	<u>1,560,685</u>	<u>1,568,502</u>
Total Military Construction	7,105,455	7,105,455	7,079,505	7,098,322
<u>Reconciliation</u>				
Authorization	7,105,455			
Appropriation		7,105,455		
Homeowners Assistance		<u>-25,950</u>		
Budget Authority			7,079,505	
NATO Infrastructure Recoupment			11,000	
BRAC Land Revenues			<u>7,817</u>	
TOA				7,098,322

Table 3-2 [Continued]
FY 2001 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
<u>Family Housing</u>				
Army	1,062,255	1,062,255	1,062,255	1,062,255
Navy	1,243,362	1,243,362	1,243,362	1,243,362
Air Force	1,278,028	1,278,028	1,278,028	1,278,028
Defense-Wide	43,313	43,313	43,313	43,313
Homeowner's Assistance Program (HAP)	0	0	25,950	50,991
Family Housing Improvement Fund	<u>175,367</u>	<u>175,367</u>	<u>175,367</u>	<u>175,367</u>
Total Family Housing	3,802,325	3,802,325	3,828,275	3,853,316
<u>Reconciliation</u>				
Authorization	3,802,325			
Appropriation		3,802,325		
HAP Funding Transferred to BRAC		<u>25,950</u>		
Budget Authority			3,828,275	
HAP Financing			<u>25,041</u>	
TOA				3,853,316
Subtotal Military Construction Bills:				
Military Construction	7,105,455	7,105,455	7,079,505	7,098,322
Family Housing	<u>3,802,325</u>	<u>3,802,325</u>	<u>3,828,275</u>	<u>3,853,316</u>
Mil Con Bills	10,907,780	10,907,780	10,907,780	10,951,638

Table 3-2 [Continued]
FY 2001 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
<u>RECAP</u>				
DoD Bills	200,284,955	276,513,560	276,774,590	276,627,060
Military Construction Bills	10,907,780	10,907,780	10,907,780	10,951,638
Offsetting Receipts & Other	<u>0</u>	<u>7,950</u>	<u>-1,313,452</u>	<u>0</u>
DoD Grand Total	211,192,735	287,429,290	286,368,918	287,578,698

Table 3-3
PERSONNEL AUTHORIZATIONS
 (End Strength)

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<u>Active Military Personnel</u>				
Authorization Request	1,431,379	1,395,778	1,384,806	1,377,654
Enacted Authorization	1,431,379	1,395,778	TBD	TBD
Current Estimate	1,406,830	1,390,437	1,384,806	1,377,654
<u>Selected Reserve Personnel</u> *				
Authorization Request **	891,618	877,094	865,298	852,656
Enacted Authorization	887,259	877,322	TBD	TBD
Current Estimate	881,491	877,042	865,298	852,656

* Excludes Coast Guard

** Includes undistributed Army Guard and Reserve reduction of 12,000 personnel in FY 2001

CHAPTER 4 **CHRONOLOGIES**

Chronologies have assumed much greater importance because of the scorekeeping provisions of the Congressional Budget and Impoundment Act.

Table 4-1 provides a chronology of FY 1998 National Defense budget authority, beginning with the FY 1998 budget estimate submitted to Congress in February, 1997. This estimate is shown with congressional action, rescissions/reappropriations and transfers which occurred during CY 1997 and resulted in the FY 1998 column of the FY 1999 budget submitted to Congress in February, 1998. Finally, reappropriations/rescissions, contract authority and other actions are shown which resulted in the FY 1998 column of the FY 2000 budget request.

Table 4-2 provides a chronology of FY 1999 National Defense budget authority, beginning with the FY 1999 budget estimate submitted to Congress in February, 1998. This estimate is shown with congressional action, rescissions/reappropriations, that portion of the emergency supplemental requested to cover the costs of various contingency operations that was released as of the FY 2000 budget submission, and transfers which occurred during CY 1998 and resulted in the FY 1999 column of the FY 2000 budget submitted to Congress in February, 1999.

Table 4-1
FY 1998 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(\$ Millions)

	February 1997 <u>Estimate</u>	Congressional <u>Action</u>	Rescissions and <u>Reappropriations</u>	<u>Supplementals</u>	<u>Transfers and Other</u>	<u>FY 98 Col. FY 99 Budget</u>
Defense Appropriation Act	243,948	3,528	-276	-	1,058	248,258
Military Construction Act	8,383	513	-	-	-	8,896
Energy Activities	13,600	-1,935	-	-	-	11,665
HUD, VA, Independent Agencies	129	2	-	-	-	131
Commerce, Justice, State	257	8	-	-	-	265
General Provisions	-	-	-	-	-	-
Sub-Total	266,317	2,116	-276	-	1,058	269,215
DoD in Above	251,738	4,043	-276	-	1,058	256,563
Legislation	-	-	-	-	-	-
Net DoD Trust Funds & Receipts	-1,038	-	-	-	-617	-1,655
Total National Defense	265,279	2,116	-276	-	441	267,560
DoD in Above	250,700	4,043	-276	-	441	254,908

Table 4-1 [Continued]
FY 1998 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(\$ Millions)

	<u>FY 98 Col. FY 99 Budget</u>	<u>Rescissions and Reappropriations</u>	<u>Contract & Other Authorities</u>	<u>Transfers and Other</u>	<u>FY 98 Col. FY 00 Budget</u>
Defense Appropriation Act	248,258	142	-1,313	4,991	252,079
Military Construction Act	8,896	86	-	312	9,294
Energy Activities	11,665	-	-	39	11,704
HUD, VA, Independent Agencies	131	-	-	-	131
Commerce, Justice, State	265	-	-	27	292
Sub-Total	269,215	228	-1,313	5,369	273,500
DoD in Above	256,563	228	-1,313	5,303	260,782
Legislation	-	-	-	-	-
Net DoD Trust Funds & Receipts	-1,655	-	-	-590	-2,245
Total National Defense	267,560	228	-1,313	4,779	271,255
DoD in Above	254,908	228	-1,313	4,713	258,537

Table 4-2
FY 1999 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(\$ Millions)

	February 1998 <u>Estimate</u>	Congressional <u>Action</u>	Rescissions and <u>Reappropriations</u>	<u>Supplementals</u>	<u>Transfers and Other</u>	<u>FY 99 Col. FY 00 Budget</u>
Defense Appropriation Act	251,389	-434	-354	4,276	1,256	256,133
Military Construction Act	7,779	665	-	209	6	8,659
Energy Activities	12,283	237	-	-	-	12,520
HUD, VA, Independent Agencies	131	-	-	-	-1	130
Commerce, Justice, State	336	77	-	-	-	413
General Provisions	-	-	-	-	-	-
Sub-Total	271,918	545	-354	4,486	1,261	277,855
DoD in Above	258,545	249	-354	4,486	1,262	264,188
Legislation	-	-	-	-	-	-
Net DoD Trust Funds & Receipts	-1,287	0	0	0	-337	-1,624
Total National Defense	270,631	545	-354	4,486	924	276,231
DoD in Above	257,258	249	-354	4,486	925	262,564

CHAPTER 5

PAY RAISES, PRICE INCREASES, AND TREATMENT OF INFLATION

DEFINITIONS

Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

a. GDP Implicit Price Deflator

The **Gross Domestic Product (GDP) implicit price deflator**, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GDP in current prices to GDP in constant prices.

b. Consumer Price Index

The **Consumer Price Index (CPI)** measures the average change in the prices of a fixed list of goods and services purchased by families and individuals in urban areas across the country. Although it is often called the “Cost-of-Living Index” it measures only price changes, just one of several factors affecting living costs.

c. DoD Purchase Index

The **DoD Purchase Index** developed by OUSD(C) consists of outyear projections based upon fiscal guidance from OMB linked to actual DoD purchase price experience calculated by the Commerce Department's Bureau of Economic Analysis (BEA).

Base Year

The **Base Year** is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 2000 = 1.00). The base year for a set of index numbers can be changed to another year by dividing each number in the series by the index for the desired base year.

Aggregate Price

The **Aggregate Price** is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.

Annual Rate of Change in Prices

The **Annual Rate of Change** measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.

Index

An **Index** is a component of a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

Current Dollars

An item or service is priced in **Current Dollars** if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called "then year" dollars, "budget" dollars or "fully inflated" dollars.

Constant Dollars

Constant Dollars measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.

Real Growth

Real Program Growth - the year-to-year change in constant dollars - is usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

Spendout Rates

Spendout Rates (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from two years in the pay accounts to as much as ten years in ship construction.

Outlay Index

An **Outlay Index** measures the impact of changes in inflation on outlays; is used to convert outlays from current to constant dollars; is used to compute the amount of inflation to be added to a base price; and is used to reprice estimates when inflation assumptions are revised. An index for outlays is calculated by compounding annual rates from any base year.

TOA Index

A **TOA Index** measures the impact of changes in inflation on TOA, given a specific fiscal year and phasing of work performed (or outlays), and is usually developed using the standard outlay rates for an appropriation. The TOA index measures the budgeted change of inflation from a fixed point.

TABLES

Table 5-1 Provides inflation indices, in base year FY 2000, for selected economy-wide measures as a comparison of inflation in DoD with that in the general economy.

Table 5-2 Provides pay and inflation assumptions used in the FY 2000 budget for DoD outlays. These rates are based on OMB guidance which reflects the change in the GDP deflator. The historical inflation rates for fuel are based on the change in the cost per gallon paid by the customer to the stock fund while the outyear forecasts of fuel increases are based on the Administration's estimate of Refiners Acquisition Cost (RAC). Inflation estimates for all other purchases are in line with the GDP deflator.

Table 5-3 Provides pay and inflation assumptions used in the FY 2000 budget for DoD BA. The pay raises are annual rates and the same as Table 5-2. The purchases rates are based on the annual outlay rates in Table 5-2 converted to BA using the spendout profiles published in Table 5-11.

Table 5-4 Provides inflation indices in base year FY 2000 for each DoD appropriation title to be used in converting TOA from current to constant FY 2000 dollars.

Table 5-5 Provides inflation indices in base year FY 2000 to be used in converting pay and purchases TOA from current to constant FY 2000 dollars.

Table 5-6 Provides inflation indices in base year FY 2000 for each DoD appropriation title to be used in converting BA from current to constant FY 2000 dollars.

Table 5-7 Provides inflation indices in base year FY 2000 to be used in converting pay and purchases BA from current to constant FY 2000 dollars.

Table 5-8 Provides inflation indices in base year FY 2000 for each DoD appropriation title to be used in converting outlays from current to constant FY 2000 dollars.

Table 5-9 Provides inflation indices in base year FY 2000 to be used in converting pay and purchases outlays from current to constant FY 2000 dollars.

Table 5-10 Provides a chronology of inflation estimates since January 1979, and shows that the estimated inflation rate for a given year is revised many times before it becomes actual.

Table 5-11 Provides the outlay rates used in developing outyear inflation factors for estimating future costs of Defense purchases. These rates, which are derived from the rates used to develop

the overall outlay estimates, do not allow for lapses in the accounts and only reflect the spending profile for Defense purchases, excluding fuel. The rates used to estimate total Defense outlay levels reflect spending patterns of the total account, including pay and fuel.

Table 5-12 Provides military and civilian [general schedule] pay increases from 1945 to the pay raises assumed in the FY 2000 budget request.

Table 5-13 Provides pay indices in base year FY 2000 for each component of civilian pay in DoD. Separate rates are maintained for general schedule [GS], wage board [WB], direct hire foreign national [DHFN], and indirect hire of foreign national [IHFN].

Table 5-1

DoD and SELECTED ECONOMY-WIDE INDICES

(Base Year = 2000)

<u>FY</u>	<u>GDP</u>	<u>CPI-W</u>	<u>DOD NON-PAY</u>	<u>DOD TOTAL</u>
1955	17.66	16.21	16.27	12.18
1956	18.15	16.27	17.21	12.84
1957	18.82	16.74	18.67	13.54
1958	19.31	17.30	18.82	14.26
1959	19.69	17.53	19.07	14.92
1960	19.87	17.78	18.75	14.97
1961	20.16	18.01	19.20	15.44
1962	20.39	18.20	18.99	15.41
1963	20.63	18.41	18.76	15.51
1964	21.00	18.67	19.09	16.07
1965	21.26	18.91	19.46	16.29
1966	21.75	19.32	20.42	17.44
1967	22.43	19.92	21.47	18.50
1968	23.29	20.59	22.41	19.44
1969	24.31	21.58	22.94	20.10
1970	25.60	22.85	23.89	21.50
1971	26.91	24.03	24.94	22.76
1972	28.20	24.90	26.25	24.67
1973	29.44	25.91	27.17	26.22
1974	31.57	28.22	29.38	28.31
1975	34.82	31.34	34.27	31.64
1976	37.33	33.57	36.67	33.83
1977	40.17	36.09	39.59	36.37
1978	43.00	38.62	42.32	39.01
1979	46.56	42.65	46.11	42.08
1980	50.70	48.41	53.50	47.19
1981	55.69	53.78	59.39	52.95
1982	59.63	57.66	65.02	58.17
1983	62.38	59.62	67.24	60.89
1984	64.79	61.58	69.55	63.34
1985	67.02	63.80	71.26	66.55
1986	68.93	65.20	72.54	68.31
1987	70.92	66.97	74.18	70.25
1988	73.39	69.71	75.90	72.55
1989	76.49	73.06	79.03	75.62
1990	79.66	76.56	81.95	77.93
1991	83.08	80.32	87.67	81.75
1992	85.52	82.56	88.31	83.85
1993	87.78	84.96	90.38	86.49
1994	89.90	87.08	92.46	88.57
1995	92.06	89.61	93.88	90.19
1996	93.87	92.12	95.82	92.14
1997	95.64	94.51	97.48	94.32
1998	96.78	95.84	98.52	96.12
1999	98.04	97.75	99.07	97.81
2000	100.00	100.00	100.00	100.00
2001	102.10	102.30	101.78	102.56
2002	104.24	104.65	103.44	105.07
2003	106.43	107.06	105.09	107.58
2004	108.67	109.52	107.28	110.52
2005	110.95	112.04	109.52	113.44

Table 5-2
PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>
PAY							
Military Pay Raise *	2.8	3.6	4.4	3.9	3.9	3.9	3.9
Civilian Pay Raise *	2.8	3.6	4.4	3.9	3.9	3.9	3.9
PURCHASES							
Fuel	19.7	-8.8	-25.3	13.2	3.2	1.7	1.8
Other Purchases	0.7	0.8	1.5	1.6	1.6	1.6	2.1
COMPOSITE OUTLAYS	1.9	1.8	2.2	2.6	2.4	2.4	2.7

* All pay raises effective 1 January.

Table 5-3
PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>
PAY							
Military Pay Raise *	2.8	3.6	4.4	3.9	3.9	3.9	3.9
Civilian Pay Raise *	2.8	3.6	4.4	3.9	3.9	3.9	3.9
PURCHASES							
Fuel	19.7	-8.8	-25.3	13.2	3.2	1.7	1.8
Other Purchases	0.9	1.2	1.6	1.7	1.7	1.9	2.1
COMPOSITE BA	2.0	2.0	2.3	2.5	2.5	2.6	2.7

* All pay raises effective 1 January.

Table 5-4

DEPARTMENT OF DEFENSE DEFLATORS - TOA

(Deflators = Current/Constant)

<u>FY</u>	<u>MIL PERS</u>	<u>RETIRED PAY</u>	<u>O&M</u>	<u>PROC</u>	<u>RDT&E</u>	<u>MIL CON</u>	<u>FAMILY HOUS</u>	<u>SPECIAL FGN CUR</u>	<u>R&M FUNDS</u>	<u>DEDUCT OFFSET</u>	<u>TRUST & REV</u>	<u>INTRA GOVT</u>	<u>GRAND TOTAL</u>
1955	9.61	12.22	12.03	15.79	16.02	18.17	17.85						12.33
1956	10.07	13.06	12.95	16.15	17.35	18.79	18.27						13.22
1957	9.99	13.56	13.62	16.71	18.43	19.21	14.31						13.63
1958	10.60	13.68	14.78	16.63	18.75	19.29	20.03						14.23
1959	11.28	14.64	15.35	16.69	19.24	19.43	20.58						14.78
1960	11.42	14.52	15.64	16.89	19.48	19.45	20.37						14.89
1961	11.55	14.48	16.43	16.86	19.83	19.46	21.03						15.32
1962	11.45	14.49	16.70	17.32	19.78	19.57	19.39						15.44
1963	11.57	14.37	16.98	17.54	19.98	20.11	19.75						15.72
1964	12.48	14.95	17.41	18.14	20.15	20.38	19.99						16.25
1965	12.96	15.21	18.14	18.68	20.55	21.14	20.25						16.70
1966	14.26	15.90	19.02	20.13	21.26	22.36	20.92						18.15
1967	15.06	16.48	20.04	20.86	21.98	22.78	21.29	22.73					18.80
1968	15.83	17.03	20.76	21.97	22.67	23.69	22.31						19.56
1969	16.83	17.95	21.75	22.91	23.52	24.50	22.79	24.24					20.46
1970	18.83	19.29	23.26	23.78	24.71	25.60	24.15	24.95					21.81
1971	20.16	21.34	24.47	25.12	25.98	27.33	25.68	26.33					23.10
1972	22.96	22.76	26.30	26.68	27.29	29.03	26.87	27.34					25.21
1973	25.55	24.15	27.92	28.79	28.91	31.72	28.07	28.45					27.28
1974	27.27	26.48	31.04	31.19	31.65	35.25	29.89	30.14					29.66
1975	29.06	30.21	34.76	34.07	34.90	37.98	33.90	34.71					32.50
1976	30.64	33.55	37.20	36.74	37.62	40.45	36.50	37.31	37.31				34.92
1977	32.28	35.53	40.52	40.79	40.93	44.26	39.58	40.37	40.37				37.93
1978	34.47	38.20	43.67	44.56	44.34	48.06	42.41	43.24	43.24				40.96
1979	36.58	41.36	47.11	49.16	48.97	52.69	47.05	47.18	47.17				44.39
1980	39.43	46.36	54.57	54.34	54.03	56.54	54.56	52.18					49.59
1981	45.40	51.55	60.26	59.11	58.81	60.47	59.68	57.70	57.71				55.31
1982	51.98	54.94	63.22	63.15	62.21	63.04	64.21	62.09	62.09				59.84
1983	54.37	58.12	64.53	66.38	64.50	64.82	66.77	64.57	64.57				62.39
1984	56.87	60.10	65.49	68.72	67.01	67.07	68.64	67.03	67.03				64.49
1985	63.12		66.96	70.79	69.07	69.31	70.60	69.31	69.31				67.46
1986	65.38		67.59	72.96	70.87	71.22	72.35	71.25	71.25				69.10
1987	67.10		69.93	75.46	73.10	73.90	74.35	73.18	73.17				71.19
1988	69.75		72.14	78.46	75.96	77.19	76.71		75.37				73.79
1989	72.03		75.69	81.34	79.14	80.31	79.78		78.53				76.66
1990	73.14		78.31	84.14	82.26	83.24	82.60		81.75				78.89
1991	76.68		84.45	86.55	85.27	85.76	86.19		85.27				82.78
1992	78.78		84.44	88.52	87.61	87.74	88.12		86.19				84.09
1993	82.24		86.68	90.28	89.26	89.33	90.04		88.55				86.51
1994	84.28		88.98	91.94	91.07	91.36	91.96		88.86				88.45
1995	86.34		90.52	93.48	92.84	92.78	93.54		89.10				90.16
1996	88.31		92.51	94.84	94.58	94.44	95.19		91.57				92.07
1997	90.86		94.35	95.95	95.97	95.47	96.47		94.15				93.90
1998	93.53		96.55	97.00	96.99	96.60	97.48		95.40				95.86
1999	96.37		98.25	98.40	98.25	98.13	98.59		98.48				97.77
2000	100.00		100.00	100.00	100.00	100.00	100.00		100.00				100.00
2001	103.39		102.72	101.72	101.83	101.85	101.73		101.64				102.53
2002	106.89		105.30	103.56	103.72	104.04	103.50		103.37				105.10
2003	110.54		107.99	105.62	105.84	106.37	105.42		105.14				107.79
2004	114.43		110.92	107.84	108.25	108.82	107.67		107.34				110.73
2005	118.48		113.94	110.11	110.75	111.25	109.96		109.51				113.74

Table 5-5

DEPARTMENT of DEFENSE - TOA

(Deflators = Current/Constant)

FY	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL		EXCLUDING PAY & FUEL						TOTAL NON PAY	TOTAL EXCL MAJCOM	TOTAL NON PAY	TOTAL TOTAL	TOTAL EXCL RETPAY
					PAY AND ALLOW	PAY & ALLOW -RETPAY	FUEL	O&M	PROC	MAJOR COMMODO	RDT&E	FH & MILCON					
1955	9.23	8.96	15.32	12.22	9.54	9.49	31.60	16.63	18.55	13.98	18.29	18.84	16.86	18.05	17.26	12.33	12.33
1956	9.84	9.39	16.18	13.06	10.05	9.99	32.89	17.35	19.33	14.96	19.22	19.64	17.24	18.80	17.65	13.22	13.22
1957	10.24	9.23	17.02	13.56	10.15	10.07	35.40	18.17	20.64	15.06	20.10	20.02	17.93	19.78	18.43	13.63	13.63
1958	11.52	9.65	18.99	13.68	10.98	10.91	35.81	18.38	20.87	15.14	20.39	20.23	17.78	19.95	18.26	14.23	14.24
1959	12.24	10.33	19.48	14.64	11.69	11.60	36.66	18.50	21.42	14.99	20.61	20.34	18.01	20.26	18.50	14.78	14.78
1960	12.58	10.43	19.59	14.52	11.89	11.81	36.36	18.60	21.46	15.16	20.66	20.43	18.32	20.25	18.78	14.89	14.89
1961	13.55	10.52	19.71	14.48	12.29	12.21	37.10	18.71	21.75	15.19	20.80	20.49	18.22	20.46	18.64	15.32	15.33
1962	13.87	10.46	19.60	14.49	12.31	12.23	36.66	18.75	21.31	15.25	20.70	20.62	18.43	20.39	18.82	15.44	15.46
1963	14.38	10.55	19.70	14.37	12.57	12.49	36.77	18.81	21.42	15.72	20.81	20.80	18.68	20.50	19.05	15.72	15.75
1964	14.99	11.47	20.59	14.95	13.38	13.29	36.92	18.98	21.37	16.42	21.00	21.11	19.12	20.61	19.50	16.25	16.28
1965	15.89	11.91	21.67	15.21	13.98	13.90	37.32	19.38	21.67	17.05	21.47	21.66	19.59	20.91	19.98	16.70	16.75
1966	16.45	12.89	23.53	15.90	15.02	14.97	38.56	20.31	22.20	18.16	22.20	22.54	20.72	21.72	21.02	18.15	18.22
1967	17.09	13.52	24.70	16.48	15.75	15.71	39.95	21.32	22.98	18.82	22.98	23.29	21.45	22.42	21.80	18.80	18.87
1968	17.67	14.18	25.48	17.03	16.46	16.42	41.30	22.11	23.73	20.15	23.75	24.08	22.46	23.19	22.89	19.56	19.65
1969	18.79	15.31	26.05	17.95	17.49	17.46	42.61	22.73	24.59	21.19	24.61	25.03	23.32	23.92	23.78	20.46	20.55
1970	20.98	17.59	27.05	19.29	19.51	19.53	44.29	23.64	25.59	22.20	25.64	26.06	24.20	24.88	24.77	21.81	21.92
1971	22.80	19.02	28.09	21.34	21.05	21.02	46.30	24.49	26.72	23.68	26.78	27.38	25.40	25.97	25.94	23.10	23.20
1972	24.68	22.15	29.16	22.76	23.48	23.56	48.08	25.69	28.29	25.52	27.95	28.72	26.80	27.31	27.47	25.21	25.36
1973	26.18	24.88	31.04	24.15	25.60	25.78	50.07	27.64	29.92	27.97	29.53	30.76	28.80	29.09	29.43	27.28	27.49
1974	28.51	26.55	33.47	26.48	27.57	27.72	53.03	31.82	34.14	30.59	32.39	33.52	31.81	32.54	32.46	29.66	29.90
1975	30.82	28.28	35.43	30.21	29.77	29.71	61.02	36.14	37.35	33.22	35.95	37.05	35.23	36.40	36.39	32.50	32.69
1976	33.33	29.77	37.42	33.55	31.91	31.64	65.59	38.56	39.96	35.91	38.59	39.77	37.79	38.94	38.78	34.92	35.04
1977	36.25	31.44	39.46	35.53	34.04	33.78	70.97	41.79	43.86	40.11	41.92	43.39	41.44	42.36	42.42	37.93	38.15
1978	39.16	33.62	41.90	38.20	36.56	36.24	76.00	45.22	47.72	43.94	45.36	46.72	45.03	45.83	45.99	40.96	41.22
1979	41.47	35.59	45.44	41.36	38.94	38.47	87.86	49.61	51.63	48.37	49.75	51.07	49.49	50.21	50.87	44.39	44.68
1980	44.30	38.13	50.31	46.36	42.16	41.32	163.86	54.66	56.30	53.77	54.80	55.72	54.57	55.09	58.34	49.59	49.91
1981	48.18	43.48	59.90	51.55	47.32	46.45	189.77	59.46	60.54	58.70	59.53	60.19	59.32	59.74	63.13	55.31	55.66
1982	49.44	50.55	63.25	54.94	51.65	50.99	211.16	62.93	63.57	63.01	62.97	63.59	63.09	63.15	66.85	59.84	60.25
1983	52.12	52.84	65.74	58.12	54.27	53.50	190.29	65.36	65.93	66.50	65.39	66.09	65.96	65.53	68.68	62.39	62.73
1984	54.24	55.40	67.80	60.10	56.55	55.84	164.00	67.68	68.15	68.88	67.70	68.33	68.26	67.82	70.25	64.49	64.81
1985	56.09	62.44	69.70		60.72	60.72	152.12	69.79	70.25	70.97	69.82	70.47	70.35	69.94	71.96	67.46	67.46
1986	57.31	64.68	71.46		62.65	62.65	131.81	71.75	72.35	73.19	71.80	72.59	72.42	71.95	73.61	69.10	69.10
1987	60.87	66.36	73.48		65.01	65.01	121.02	73.87	74.64	75.80	73.92	74.96	74.71	74.13	75.67	71.19	71.19
1988	64.74	69.02	75.88		68.07	68.07	101.45	76.50	77.44	78.83	76.57	77.80	77.50	76.79	77.99	73.79	73.79
1989	68.80	71.21	79.05		70.95	70.95	101.53	79.66	80.54	81.65	79.73	80.85	80.51	79.93	80.97	76.66	76.66
1990	72.17	72.00	82.29		72.81	72.81	90.59	82.90	83.54	84.39	82.96	83.76	83.53	83.11	83.69	78.89	78.89
1991	75.04	75.22	85.57		76.14	76.14	169.58	85.91	86.26	86.70	85.93	86.40	86.18	86.00	87.95	82.78	82.78
1992	78.17	77.50	88.00		78.57	78.57	113.11	88.19	88.39	88.61	88.22	88.46	88.33	88.25	88.81	84.09	84.09
1993	81.16	81.10	90.02		81.84	81.84	114.69	90.11	90.24	90.30	90.15	90.27	90.19	90.15	90.66	86.51	86.51
1994	83.22	83.19	91.81		83.87	83.87	130.86	91.88	91.94	91.94	91.90	91.96	91.91	91.90	92.72	88.45	88.45
1995	85.27	85.27	93.57		85.93	85.93	114.63	93.62	93.60	93.40	93.64	93.49	93.57	93.61	93.99	90.16	90.16
1996	87.32	87.32	95.36		87.93	87.93	121.05	95.33	95.08	94.69	95.32	95.06	95.15	95.26	95.63	92.07	92.07
1997	89.94	89.94	96.83		90.51	90.51	122.63	96.63	96.22	95.77	96.55	96.17	96.36	96.50	96.81	93.90	93.90
1998	92.46	92.46	97.56		93.13	93.13	146.79	97.40	97.18	96.89	97.34	97.15	97.25	97.33	98.02	95.86	95.86
1999	95.79	95.79	98.50		96.16	96.16	133.87	98.48	98.44	98.37	98.47	98.43	98.45	98.47	98.99	97.77	97.77
2000	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2001	103.90	103.90	101.60		103.57	103.57	113.20	101.62	101.65	101.75	101.62	101.68	101.66	101.63	101.82	102.53	102.53
2002	107.95	107.95	103.24		107.26	107.26	116.82	103.29	103.44	103.63	103.29	103.45	103.40	103.33	103.59	105.10	105.10
2003	112.16	112.16	105.02		111.11	111.11	118.81	105.17	105.43	105.74	105.20	105.45	105.36	105.24	105.55	107.79	107.79
2004	116.54	116.54	107.22		115.16	115.16	120.95	107.38	107.64	107.96	107.41	107.67	107.58	107.45	107.76	110.73	110.73
2005	121.08	121.08	109.47		119.38	119.38	123.12	109.63	109.90	110.23	109.66	109.94	109.85	109.71	110.03	113.74	113.74

Table 5-6

DEPARTMENT OF DEFENSE DEFLATORS - BA

(Deflators = Current/Constant)

<u>FY</u>	<u>MIL PERS</u>	<u>RETIRED PAY</u>	<u>O&M</u>	<u>PROC</u>	<u>RDT&E</u>	<u>MIL CON</u>	<u>FAMILY HOUS</u>	<u>SPECIAL FGN CUR</u>	<u>R&M FUNDS</u>	<u>DEDUCT OFFSET</u>	<u>TRUST & REV</u>	<u>INTRA GOVT</u>	<u>GRAND TOTAL</u>
1955	9.65	12.22	11.86	14.83	15.77	17.13	17.90		17.98	17.98			11.84
1956	10.12	13.06	12.87	15.12	17.25	18.28				18.71			12.60
1957	10.03	13.56	13.58	15.98	18.38	18.93	19.79			20.14			13.19
1958	10.35	13.68	14.78	15.85	18.68	19.49	20.11		20.37	20.37			13.86
1959	11.07	14.64	15.37	16.69	19.27	19.20	20.65			20.85			14.73
1960	11.26	14.52	15.63	17.20	19.52	19.45	20.36			20.69			15.00
1961	11.39	14.48	16.44	16.64	19.78	19.42	20.82			21.11			15.11
1962	11.30	14.49	16.67	16.90	19.80	19.42	19.39		20.85	20.85			15.31
1963	11.44	14.37	16.99	17.33	19.97	20.07	19.82		20.92	20.92			15.65
1964	12.35	14.95	17.41	18.26	20.14	20.35	20.05			21.00			16.26
1965	12.89	15.21	18.14	18.71	20.56	21.13	20.34			21.23			16.68
1966	14.26	15.90	19.02	20.18	21.24	22.36	21.00		21.94	21.94			18.16
1967	15.11	16.48	20.04	21.03	21.98	22.70	21.47	22.73	22.73	22.73	22.73	22.73	18.88
1968	15.85	17.03	20.77	21.95	22.68	23.68	22.31	23.50	23.50	23.50	23.50	23.50	19.61
1969	16.84	17.95	21.75	22.96	23.51	24.53	22.78		24.24	24.24	24.24	24.24	20.45
1970	18.84	19.29	23.26	23.69	24.71	25.52	24.16		25.20	25.20	25.20	25.20	21.75
1971	20.16	21.34	24.47	25.01	25.97	27.40	25.68	26.27		26.34	26.34	26.34	23.04
1972	22.92	22.76	26.32	26.66	27.29	29.07	26.88	27.34		27.35	27.35	27.35	25.18
1973	25.57	24.15	27.93	28.87	28.90	31.59	28.06	28.45		28.49	28.49	28.49	27.27
1974	27.29	26.48	31.04	31.17	31.65	35.19	29.89	30.14		30.17	30.17	30.17	29.64
1975	29.08	30.21	34.77	34.07	34.89	37.98	33.94	34.71	34.71	34.71	34.71	34.71	32.49
1976	30.64	33.55	37.20	36.71	37.61	40.52	36.49	37.31	37.31	37.31	37.31	37.31	34.92
1977	32.32	35.53	40.53	40.76	40.91	44.22	39.56	40.37	40.37	40.37	40.37	40.37	37.94
1978	34.48	38.20	43.66	44.59	44.33	47.88	42.39	43.24	43.24	43.24	43.24	43.24	40.93
1979	36.59	41.36	47.11	49.20	48.97	52.53	47.04	47.18	47.17	47.17	47.17	47.17	44.40
1980	39.41	46.36	54.57	54.38	54.04	56.59	54.60	52.18	52.18	52.18	52.17	52.18	49.61
1981	45.45	51.55	60.25	59.14	58.81	60.48	59.67	57.70	57.71	57.71	57.70	57.71	55.36
1982	51.99	54.94	63.21	63.17	62.21	63.05	64.23	62.09	62.09	62.09	62.09	62.09	59.88
1983	54.38	58.12	64.52	66.42	64.50	64.93	66.75	64.57	64.57	64.57	64.57	64.57	62.46
1984	56.91	60.10	65.51	68.72	67.01	67.02	68.64	67.03	67.03	67.03	67.03	67.03	64.53
1985	63.10		66.96	70.80	69.09	69.33	70.59	69.31	69.31	69.31	69.31	69.31	67.56
1986	65.06		67.51	72.97	70.87	71.28	72.36	71.25	71.25	71.25	71.25	71.25	69.15
1987	67.06		69.89	75.42	73.09	73.86	74.37	73.18	73.17	73.17	73.17	73.17	71.13
1988	69.75		72.08	78.45	75.95	77.13	76.71		75.37	75.37	75.37	75.37	73.74
1989	72.04		75.67	81.32	79.15	80.28	79.79		78.53	78.53	78.53	78.53	76.65
1990	73.14		78.30	84.13	82.27	83.21	82.61		81.75	81.75	81.75	81.75	78.92
1991	76.71		84.50	86.55	85.30	85.69	86.19		85.27	85.27	85.27	85.27	82.48
1992	78.80		84.50	88.52	87.60	87.77	88.12		86.57	87.83	87.83	87.83	84.05
1993	82.24		86.62	90.28	89.26	89.48	90.04		88.74	89.93	89.93	89.93	86.48
1994	84.28		88.96	91.93	91.07	91.31	91.96		89.84	91.73	91.73	91.73	88.45
1995	86.35		90.51	93.47	92.84	92.72	93.55		92.08	93.48	93.48	93.48	90.18
1996	88.32		92.52	94.83	94.58	94.40	95.18		92.96	95.34	95.34	95.34	92.06
1997	90.87		94.36	95.95	95.97	95.46	96.46		96.11	97.06	97.06	97.06	93.95
1998	93.54		96.57	97.00	96.99	96.61	97.47		95.82	97.74	97.74	97.74	95.86
1999	96.37		98.25	98.40	98.24	98.13	98.59		98.45	98.52	98.52	98.52	97.76
2000	100.00		100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2001	103.39		102.72	101.72	101.83	101.85	101.73		101.65	101.60	101.60	101.60	102.54
2002	106.89		105.29	103.56	103.72	104.04	103.50		103.37	103.23	103.22	103.23	105.11
2003	110.54		107.98	105.62	105.84	106.37	105.42		105.14	104.88	104.88	104.88	107.80
2004	114.43		110.91	107.84	108.25	108.83	107.67		107.34	107.08	107.08	107.08	110.74
2005	118.48		113.92	110.11	110.75	111.26	109.96		109.51	109.33	109.33	109.33	113.75

Table 5-7

DEPARTMENT of DEFENSE - BA

(Deflators = Current/Constant)

FY	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL	TOTAL	EXCLUDING PAY & FUEL											TOTAL	TOTAL	TOTAL	TOTAL
					PAY AND ALLOW	PAY & ALLOW -RETPAY	FUEL	O&M	PROC	MAJOR COMMOD	RDT&E	FH & MILCON	TOTAL NON PAY	TOTAL EXCL MAJCOM	TOTAL NON PAY	TOTAL	TOTAL EXCL RETPAY				
1955	9.23	8.96	15.32	12.22	9.56	9.51	31.60	16.52	19.09	13.52	18.27	18.75	16.28	17.96	16.78	11.84	11.84				
1956	9.84	9.39	16.18	13.06	10.09	10.03	32.89	17.30	21.08	14.81	19.21	19.66	16.68	18.73	17.24	12.60	12.59				
1957	10.24	9.23	17.03	13.56	10.17	10.10	35.40	18.14	21.11	14.91	20.10	20.05	17.55	19.68	18.16	13.19	13.18				
1958	11.52	9.65	18.99	13.68	10.82	10.75	35.81	18.37	21.24	14.53	20.39	20.24	17.65	19.89	18.21	13.86	13.87				
1959	12.24	10.33	19.48	14.64	11.57	11.48	36.66	18.53	21.38	14.74	20.60	20.34	18.05	20.28	18.55	14.73	14.73				
1960	12.58	10.43	19.59	14.52	11.80	11.71	36.36	18.60	21.46	15.73	20.66	20.42	18.52	20.26	18.96	15.00	15.00				
1961	13.55	10.52	19.71	14.48	12.20	12.12	37.10	18.71	21.89	14.72	20.80	20.45	18.21	20.43	18.67	15.11	15.13				
1962	13.87	10.46	19.60	14.49	12.23	12.14	36.66	18.69	21.36	14.82	20.71	20.64	18.19	20.37	18.58	15.31	15.33				
1963	14.38	10.55	19.70	14.37	12.50	12.41	36.77	18.81	21.40	15.44	20.81	20.80	18.51	20.49	18.87	15.65	15.68				
1964	14.99	11.47	20.59	14.95	13.31	13.22	36.92	18.98	21.33	16.32	21.00	21.11	19.16	20.62	19.54	16.26	16.29				
1965	15.89	11.91	21.67	15.21	13.94	13.86	37.32	19.39	21.68	17.10	21.46	21.64	19.62	20.91	20.01	16.68	16.73				
1966	16.45	12.89	23.53	15.90	15.02	14.97	38.56	20.30	22.22	18.28	22.20	22.53	20.81	21.72	21.12	18.16	18.22				
1967	17.09	13.52	24.70	16.48	15.78	15.74	39.95	21.32	22.98	19.00	22.98	23.23	21.57	22.43	21.92	18.88	18.95				
1968	17.67	14.18	25.48	17.03	16.47	16.44	41.30	22.11	23.73	20.11	23.76	24.08	22.45	23.21	22.87	19.61	19.69				
1969	18.79	15.31	26.05	17.95	17.50	17.47	42.61	22.72	24.63	21.22	24.61	25.04	23.37	23.92	23.85	20.45	20.55				
1970	20.98	17.59	27.05	19.29	19.51	19.53	44.29	23.64	25.58	22.19	25.64	26.01	24.17	24.85	24.76	21.75	21.87				
1971	22.80	19.02	28.09	21.34	21.05	21.03	46.30	24.49	26.76	23.70	26.78	27.43	25.36	25.93	25.92	23.04	23.13				
1972	24.68	22.15	29.17	22.76	23.46	23.53	48.08	25.71	28.27	25.53	27.95	28.74	26.81	27.32	27.51	25.18	25.33				
1973	26.18	24.88	31.04	24.15	25.60	25.79	50.07	27.67	29.94	28.08	29.53	30.60	28.84	29.10	29.50	27.27	27.48				
1974	28.51	26.55	33.47	26.48	27.57	27.73	53.03	31.82	34.15	30.61	32.39	33.30	31.78	32.51	32.45	29.64	29.88				
1975	30.82	28.28	35.43	30.21	29.78	29.72	61.02	36.15	37.35	33.24	35.95	37.03	35.26	36.40	36.43	32.49	32.68				
1976	33.33	29.77	37.42	33.55	31.91	31.64	65.59	38.57	39.95	35.90	38.59	39.89	37.80	38.97	38.79	34.92	35.03				
1977	36.25	31.44	39.46	35.53	34.06	33.79	70.97	41.79	43.85	40.10	41.92	43.41	41.42	42.37	42.39	37.94	38.16				
1978	39.16	33.62	41.90	38.20	36.56	36.25	76.00	45.22	47.70	43.98	45.36	46.56	45.03	45.80	46.00	40.93	41.19				
1979	41.47	35.59	45.44	41.36	38.95	38.48	87.86	49.61	51.63	48.40	49.75	50.93	49.49	50.18	50.86	44.40	44.69				
1980	44.30	38.13	50.31	46.36	42.16	41.32	163.86	54.65	56.30	53.82	54.79	55.78	54.57	55.05	58.30	49.61	49.93				
1981	48.18	43.48	59.90	51.55	47.35	46.48	189.77	59.45	60.54	58.74	59.53	60.20	59.31	59.67	63.01	55.36	55.71				
1982	49.44	50.55	63.25	54.94	51.66	51.00	211.16	62.93	63.58	63.04	62.97	63.59	63.09	63.12	66.75	59.88	60.29				
1983	52.12	52.84	65.74	58.12	54.28	53.51	190.29	65.35	65.93	66.54	65.39	66.11	65.99	65.54	68.65	62.46	62.80				
1984	54.24	55.40	67.80	60.10	56.56	55.87	164.00	67.68	68.16	68.89	67.70	68.34	68.27	67.82	70.23	64.53	64.86				
1985	56.09	62.44	69.70		60.70	60.70	152.12	69.79	70.25	70.97	69.82	70.47	70.35	69.93	71.86	67.56	67.56				
1986	57.31	64.68	71.47		62.35	62.35	131.81	71.75	72.36	73.19	71.80	72.61	72.42	71.94	73.57	69.15	69.15				
1987	60.87	66.36	73.48		64.98	64.98	121.02	73.87	74.64	75.76	73.92	74.95	74.66	74.12	75.64	71.13	71.13				
1988	64.74	69.02	75.88		68.07	68.07	101.45	76.49	77.45	78.84	76.57	77.77	77.50	76.80	78.00	73.74	73.74				
1989	68.80	71.21	79.05		70.95	70.95	101.53	79.65	80.54	81.62	79.73	80.83	80.50	79.94	80.97	76.65	76.65				
1990	72.17	72.00	82.29		72.81	72.81	90.59	82.89	83.54	84.38	82.96	83.75	83.53	83.11	83.69	78.92	78.92				
1991	75.04	75.22	85.57		76.15	76.15	169.58	85.84	86.26	86.70	85.93	86.39	86.42	86.28	88.60	82.48	82.48				
1992	78.17	77.50	88.00		78.59	78.59	113.11	88.16	88.39	88.61	88.22	88.46	88.34	88.26	88.84	84.05	84.05				
1993	81.16	81.10	90.02		81.84	81.84	114.69	90.11	90.24	90.32	90.15	90.27	90.19	90.16	90.67	86.48	86.48				
1994	83.22	83.19	91.81		83.88	83.88	130.86	91.88	91.94	91.92	91.90	91.96	91.90	91.90	92.71	88.45	88.45				
1995	85.27	85.27	93.57		85.94	85.94	114.63	93.62	93.60	93.39	93.64	93.49	93.57	93.61	93.98	90.18	90.18				
1996	87.32	87.32	95.36		87.94	87.94	121.05	95.33	95.08	94.68	95.32	95.06	95.15	95.26	95.64	92.06	92.06				
1997	89.94	89.94	96.83		90.52	90.52	122.63	96.63	96.22	95.77	96.55	96.18	96.38	96.52	96.82	93.95	93.95				
1998	92.46	92.46	97.56		93.13	93.13	146.79	97.41	97.18	96.89	97.34	97.15	97.24	97.33	98.02	95.86	95.86				
1999	95.79	95.79	98.50		96.16	96.16	133.87	98.48	98.44	98.37	98.47	98.43	98.45	98.47	98.99	97.76	97.76				
2000	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00				
2001	103.90	103.90	101.60		103.57	103.57	113.20	101.62	101.65	101.75	101.62	101.68	101.66	101.63	101.82	102.54	102.54				
2002	107.95	107.95	103.24		107.26	107.26	116.82	103.29	103.44	103.63	103.29	103.45	103.60	103.33	103.59	105.11	105.11				
2003	112.16	112.16	105.02		111.11	111.11	118.81	105.17	105.43	105.74	105.20	105.45	105.36	105.24	105.55	107.80	107.80				
2004	116.54	116.54	107.22		115.16	115.16	120.95	107.37	107.64	107.96	107.41	107.67	107.58	107.45	107.77	110.74	110.74				
2005	121.08	121.08	109.47		119.38	119.38	123.12	109.63	109.90	110.23	109.66	109.94	109.85	109.71	110.03	113.75	113.75				

Table 5-8

DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS

(Deflators = Current/Constant)

<u>FY</u>	<u>MIL PERS</u>	<u>RETIRED PAY</u>	<u>O&M</u>	<u>PROC</u>	<u>RDT&E</u>	<u>MIL CON</u>	<u>FAMILY HOUS</u>	<u>SPECIAL FGN CUR</u>	<u>R&M FUNDS</u>	<u>DEDUCT OFFSET</u>	<u>TRUST & REV</u>	<u>INTRA GOVT</u>	<u>GRAND TOTAL</u>
1955	9.59	12.22	11.82	15.18	15.64	17.15	16.78		17.98	17.98			12.18
1956	10.13	13.06	12.68	15.90	16.75	17.96	18.46		18.71	18.71			12.84
1957	9.95	13.56	13.60	17.14	18.31	19.28	18.92		20.14	20.14			13.54
1958	10.62	13.68	14.67	17.31	18.77	19.47	20.02		20.37	20.37			14.26
1959	11.22	14.64	15.46	17.34	19.29	19.97	20.12		20.85	20.85			14.92
1960	11.34	14.52	15.61	17.05	19.46	19.83	20.25		20.69	20.69			14.97
1961	11.53	14.48	16.51	17.39	20.05	20.34	20.88		21.11	21.11			15.44
1962	11.44	14.49	16.69	17.32	19.91	20.07	19.39		20.85	20.85			15.41
1963	11.54	14.37	17.08	17.32	19.99	20.18	19.43		20.92	20.92			15.51
1964	12.46	14.95	17.44	17.59	20.15	20.26	19.95		21.00	21.00			16.07
1965	12.91	15.21	18.05	17.85	20.34	20.55	20.32		21.23	21.23			16.29
1966	14.13	15.90	18.85	19.00	20.96	21.42	20.97		21.94	21.94			17.44
1967	14.96	16.48	19.91	20.24	21.77	22.26	21.41	22.92	22.73	22.73	22.73	22.73	18.50
1968	15.80	17.03	20.63	21.31	22.53	22.87	22.04	23.50	23.50	23.50	23.48	23.50	19.44
1969	16.81	17.95	21.61	21.88	23.20	23.68	22.92	24.24	24.24	24.24	24.24	24.24	20.10
1970	18.83	19.29	23.09	22.77	24.34	24.60	24.18	24.73	25.20	25.20	25.20	25.20	21.50
1971	20.15	21.34	24.34	23.81	25.65	25.87	25.55	26.24	26.34	26.34	26.35	26.34	22.76
1972	22.90	22.76	26.07	24.95	26.84	27.00	26.77	27.32	27.35	27.35	27.35	27.35	24.67
1973	25.43	24.15	27.18	25.87	28.08	28.27	27.93	28.46	28.49	28.49	28.49	28.49	26.22
1974	27.17	26.48	29.90	27.56	29.88	30.08	29.82	30.15	30.17	30.17	30.17	30.17	28.31
1975	29.04	30.21	34.39	30.94	33.96	34.49	33.91	34.71	34.71	34.71	34.71	34.71	31.64
1976	30.53	33.55	36.75	33.18	36.55	36.96	36.46	37.31	37.31	37.31	37.31	37.31	33.83
1977	32.19	35.53	39.91	35.87	39.62	39.93	39.62	40.37	40.37	40.37	40.37	40.37	36.37
1978	34.39	38.20	42.80	38.54	42.54	42.78	42.42	43.24	43.24	43.24	43.24	43.24	39.01
1979	36.44	41.36	46.20	41.94	46.60	46.49	47.03	47.18	47.17	47.17	47.18	47.17	42.08
1980	39.15	46.36	53.62	46.73	51.68	51.27	54.37	52.18	52.18	52.18	52.17	52.18	47.19
1981	45.25	51.55	59.57	51.95	57.11	56.52	58.84	57.70	57.71	57.71	57.70	57.71	52.95
1982	51.84	54.94	62.87	58.52	61.33	60.40	63.27	62.09	62.09	62.09	62.09	62.09	58.17
1983	54.32	58.12	64.14	63.07	63.67	62.84	66.29	64.58	64.57	64.57	64.56	64.57	60.89
1984	56.75	60.10	65.10	67.03	66.28	65.22	68.08	67.01	67.03	67.03	67.03	67.03	63.34
1985	63.03		66.54	69.31	68.51	67.64	70.11	69.29	69.31	69.31	69.31	69.31	66.55
1986	65.31		67.30	71.25	70.34	69.70	71.68	71.24	71.25	71.25	71.25	71.25	68.31
1987	66.87		69.40	73.17	72.36	72.01	73.43	73.17	73.17	73.17	73.18	73.17	70.25
1988	69.67		71.67	75.37	74.80	74.49	75.35	75.36	75.37	75.37	75.37	75.37	72.55
1989	72.15		75.15	78.53	78.02	77.59	78.52	78.56	78.53	78.53	78.53	78.53	75.62
1990	72.75		77.76	81.75	81.17	80.86	81.60	81.73	81.75	81.75	81.74	81.75	77.93
1991	76.60		83.99	85.27	84.66	83.93	85.63	85.23	85.27	85.27	85.27	85.27	81.75
1992	78.78		84.26	87.83	87.20	86.83	87.74	87.83	85.99	87.83	87.82	87.83	83.85
1993	82.22		86.71	89.93	89.05	89.12	89.81	89.94	91.20	89.93	89.93	89.93	86.49
1994	84.44		88.87	91.73	90.93	90.93	91.80		89.61	91.73	91.73	91.73	88.57
1995	86.36		90.34	93.48	92.70	92.91	93.44		110.95	93.48	93.48	93.48	90.19
1996	88.02		92.38	95.34	94.63	94.72	95.34		92.68	95.34	95.34	95.34	92.14
1997	90.85		94.59	97.06	96.44	96.51	97.04		94.80	97.06	97.06	97.06	94.32
1998	93.53		96.72	97.74	97.36	97.31	97.88		85.72	97.74	97.74	97.74	96.12
1999	96.41		98.27	98.52	98.29	98.26	98.63		98.52	98.52	98.52	98.52	97.81
2000	100.00		100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2001	103.44		102.71	101.60	101.82	101.88	101.70		101.60	101.60	101.60	101.60	102.56
2002	106.91		105.26	103.23	103.66	103.67	103.37		103.23	103.23	103.22	103.23	105.07
2003	110.53		107.81	104.88	105.55	105.60	105.06		104.88	104.88	104.88	104.88	107.58
2004	114.43		110.75	107.08	107.95	108.11	107.30		107.08	107.08	107.08	107.08	110.52
2005	118.16		113.77	109.33	110.44	110.62	109.58		109.33	109.33	109.33	109.33	113.44

Table 5-9

DEPARTMENT of DEFENSE - OUTLAYS

(Deflators = Current/Constant)

FY	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL	TOTAL	EXCLUDING PAY & FUEL								TOTAL	TOTAL	TOTAL	TOTAL
					PAY AND ALLOW	PAY & ALLOW -RETPAY	FUEL	O&M	PROC	MAJOR COMMODO	RDT&E	FH & MILCON	TOTAL NON PAY	TOTAL EXCL MAJCOM	TOTAL NON PAY	TOTAL	TOTAL EXCL RETPAY	
1955	9.23	8.96	15.17	12.22	9.52	9.47	31.60	16.29	18.56	14.28	17.98	17.98	15.90	17.71	16.27	12.18	12.18	
1956	9.84	9.39	16.05	13.06	10.10	10.03	32.89	16.73	19.24	14.63	18.71	18.71	16.73	18.32	17.21	12.84	12.84	
1957	10.24	9.23	16.52	13.56	10.12	10.04	35.40	18.11	20.71	15.87	20.14	20.14	18.14	19.75	18.67	13.54	13.54	
1958	11.52	9.65	18.93	13.68	10.99	10.92	35.81	18.35	20.89	15.90	20.37	20.37	18.30	19.99	18.82	14.26	14.27	
1959	12.24	10.33	19.53	14.64	11.66	11.57	36.66	18.75	21.58	15.80	20.85	20.85	18.56	20.48	19.07	14.92	14.93	
1960	12.58	10.43	19.64	14.52	11.84	11.76	36.36	18.61	21.44	15.52	20.69	20.69	18.32	20.31	18.75	14.97	14.98	
1961	13.55	10.52	19.84	14.48	12.29	12.20	37.10	19.02	21.92	15.81	21.11	21.11	18.76	20.74	19.20	15.44	15.46	
1962	13.87	10.46	19.67	14.49	12.31	12.23	36.66	18.83	21.55	15.77	20.85	20.85	18.57	20.48	18.99	15.41	15.43	
1963	14.38	10.55	19.56	14.37	12.56	12.47	36.77	18.94	21.43	15.39	20.92	20.92	18.37	20.51	18.76	15.51	15.54	
1964	14.99	11.47	20.41	14.95	13.37	13.28	36.92	18.99	21.35	15.63	21.00	21.00	18.70	20.56	19.09	16.07	16.10	
1965	15.89	11.91	21.25	15.21	13.95	13.87	37.32	19.19	21.60	15.82	21.23	21.23	19.01	20.66	19.46	16.29	16.32	
1966	16.45	12.89	23.30	15.90	14.95	14.89	38.56	20.01	22.17	16.90	21.94	21.94	20.01	21.35	20.42	17.44	17.49	
1967	17.09	13.52	24.59	16.48	15.69	15.64	39.95	21.09	22.87	17.89	22.73	22.73	21.08	22.19	21.47	18.50	18.56	
1968	17.67	14.18	25.45	17.03	16.44	16.40	41.30	21.86	23.59	18.74	23.50	23.50	22.01	23.02	22.41	19.44	19.52	
1969	18.79	15.31	25.89	17.95	17.48	17.45	42.61	22.42	24.39	19.34	24.24	24.24	22.47	23.61	22.94	20.10	20.18	
1970	20.98	17.59	26.89	19.29	19.51	19.53	44.29	23.26	25.32	20.15	25.20	25.20	23.34	24.53	23.89	21.50	21.60	
1971	22.80	19.02	27.95	21.34	21.05	21.02	46.30	24.19	26.46	21.15	26.34	26.34	24.43	25.59	24.94	22.76	22.83	
1972	24.68	22.15	28.80	22.76	23.44	23.52	48.08	25.18	27.46	22.09	27.35	27.35	25.54	26.61	26.25	24.67	24.78	
1973	26.18	24.88	30.50	24.15	25.53	25.70	50.07	25.78	28.56	23.17	28.49	28.49	26.42	27.52	27.17	26.22	26.37	
1974	28.51	26.55	33.09	26.48	27.51	27.65	53.03	29.02	30.27	25.14	30.17	30.17	28.63	29.79	29.38	28.31	28.45	
1975	30.82	28.28	35.05	30.21	29.76	29.69	61.02	35.09	34.90	29.04	34.71	34.71	33.04	34.91	34.27	31.64	31.76	
1976	33.33	29.77	37.07	33.55	31.86	31.58	65.59	37.47	37.57	31.79	37.31	37.31	35.46	37.43	36.67	33.83	33.86	
1977	36.25	31.44	39.00	35.53	34.00	33.72	70.97	40.37	40.76	34.38	40.37	40.37	38.30	40.43	39.59	36.37	36.45	
1978	39.16	33.62	41.21	38.20	36.52	36.20	76.00	43.24	43.60	36.91	43.24	43.24	41.06	43.30	42.32	39.01	39.09	
1979	41.47	35.59	44.47	41.36	38.88	38.39	87.86	47.17	47.17	40.38	47.17	47.17	44.45	47.17	46.11	42.08	42.15	
1980	44.30	38.13	47.75	46.36	42.02	41.16	163.86	52.17	52.18	45.05	52.18	52.17	49.41	52.17	53.50	47.19	47.27	
1981	48.18	43.48	59.25	51.55	47.25	46.36	189.77	57.71	57.71	50.28	57.71	57.71	54.82	57.71	59.39	52.95	53.08	
1982	49.44	50.55	62.85	54.94	51.58	50.90	211.16	62.09	62.09	57.47	62.09	62.09	60.35	62.09	65.02	58.17	58.48	
1983	52.12	52.84	65.47	58.12	54.24	53.47	190.29	64.57	64.57	62.60	64.57	64.57	63.81	64.57	67.24	60.89	61.14	
1984	54.24	55.40	67.58	60.10	56.48	55.77	164.00	67.03	67.03	67.03	67.03	67.03	67.03	67.03	69.55	63.34	63.62	
1985	56.09	62.36	69.53	60.66	60.66	60.66	152.12	69.31	69.31	69.31	69.31	69.31	69.31	69.31	71.26	66.55	66.55	
1986	57.31	64.64	71.25	62.60	62.60	62.60	131.81	71.25	71.25	71.25	71.25	71.25	71.25	71.25	72.54	68.31	68.31	
1987	60.87	66.33	73.17	64.82	64.82	64.82	121.02	73.17	73.17	73.17	73.17	73.17	73.17	73.17	74.18	70.25	70.25	
1988	64.74	68.99	75.37	68.01	68.01	68.01	101.45	75.37	75.37	75.37	75.37	75.37	75.37	75.37	75.90	72.55	72.55	
1989	68.80	71.21	78.53	71.05	71.05	71.05	101.53	78.53	78.53	78.53	78.53	78.53	78.53	78.53	79.03	75.62	75.62	
1990	72.17	72.00	81.75	72.55	72.55	72.55	90.59	81.75	81.75	81.75	81.75	81.75	81.75	81.75	81.95	77.93	77.93	
1991	75.04	75.22	85.27	76.08	76.08	76.08	169.58	85.27	85.27	85.27	85.27	85.27	85.27	85.27	87.67	81.75	81.75	
1992	78.17	77.50	87.83	78.57	78.57	78.57	113.11	87.83	87.83	87.83	87.83	87.83	87.83	87.83	88.31	83.85	83.85	
1993	81.16	81.10	89.93	81.83	81.83	81.83	114.69	89.93	89.93	89.93	89.93	89.93	89.93	89.93	90.38	86.49	86.49	
1994	83.22	83.19	91.73	83.98	83.98	83.98	130.86	91.73	91.73	91.73	91.73	91.73	91.73	91.73	92.46	88.57	88.57	
1995	85.27	85.27	93.48	85.95	85.95	85.95	114.63	93.48	93.48	93.48	93.48	93.48	93.48	93.48	93.88	90.19	90.19	
1996	87.32	87.32	95.34	87.74	87.74	87.74	121.05	95.34	95.34	95.34	95.34	95.34	95.34	95.34	95.82	92.14	92.14	
1997	89.94	89.94	97.06	90.50	90.50	90.50	122.63	97.06	97.06	97.06	97.06	97.06	97.06	97.06	97.48	94.32	94.32	
1998	92.46	92.46	97.74	93.12	93.12	93.12	146.79	97.74	97.74	97.74	97.74	97.74	97.74	97.74	98.52	96.12	96.12	
1999	95.79	95.79	98.52	96.18	96.18	96.18	133.87	98.52	98.52	98.52	98.52	98.52	98.52	98.52	99.07	97.81	97.81	
2000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
2001	103.90	103.90	101.60	103.61	103.61	103.61	113.20	101.60	101.60	101.60	101.60	101.60	101.60	101.60	101.78	102.56	102.56	
2002	107.95	107.95	103.23	107.28	107.28	107.28	116.82	103.23	103.23	103.23	103.23	103.23	103.23	103.23	103.44	105.07	105.07	
2003	112.16	112.16	104.88	111.10	111.10	111.10	118.81	104.88	104.88	104.88	104.88	104.88	104.88	104.88	105.09	107.58	107.58	
2004	116.54	116.54	107.08	115.16	115.16	115.16	120.95	107.08	107.08	107.08	107.08	107.08	107.08	107.08	107.28	110.52	110.52	
2005	121.08	121.08	109.33	119.15	119.15	119.15	123.12	109.33	109.33	109.33	109.33	109.33	109.33	109.33	109.52	113.44	113.44	

Table 5-10
LONG RANGE INFLATION - DEFENSE

Forecast Date	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<u>DoD BUDGET AUTHORITY</u>																						
Jan 1979	3.3																					
Jan 1980	6.8	6.5																				
Feb 1981	6.2	5.6	5.3																			
Jan 1982	5.8	5.3	5.1	5.0																		
Jan 1983	3.7	5.9	5.1	5.0	5.0																	
Jan 1984	4.0	4.5	5.0	4.8	4.5	4.4																
Jan 1985	3.3	4.1	4.0	4.3	4.2	4.0	3.9															
Jan 1986	3.0	3.7	3.1	3.4	3.5	3.3	3.0	2.8														
Jan 1987	2.8	3.5	2.3	2.7	4.5	3.5	3.3	3.1	2.9													
Jan 1988	3.1	3.8	2.3	2.8	4.4	3.4	3.5	3.2	2.9	2.9												
Jan 1989	3.0	3.3	2.6	3.1	3.6	3.6	3.0	2.9	2.5	2.3	2.1											
Jan 1990	3.2	4.8	2.6	3.1	3.6	3.9	3.0	4.0	3.7	3.5	3.3	3.1										
Jan 1991	3.2	4.8	2.4	2.9	3.6	3.9	3.2	5.0	2.9	4.0	3.8	3.7	3.6									
Jan 1992	3.2	4.8	2.4	2.9	3.6	3.9	3.2	4.9	2.4	3.7	3.8	3.8	3.4									
Mar 1993	3.2	4.8	2.4	2.9	3.6	3.9	3.2	4.9	1.9	3.1	2.0	2.0	2.1	2.0	2.2							
Jan 1994	3.2	4.8	2.4	2.9	3.6	3.9	3.0	5.0	2.0	3.3	2.3	2.2	2.6	2.8	2.9	2.9						
Jan 1995	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.8	1.9	3.2	2.7	2.5	2.8	2.9	2.9	2.9	2.7					
Jan 1996	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.6	1.9	3.2	2.7	2.0	2.3	2.5	2.5	2.4	2.4	2.4				
Jan 1997	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.6	1.9	3.0	2.4	2.0	2.3	2.5	2.6	2.2	2.3	2.4	2.4			
Jan 1998	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	1.9	2.1	2.2	2.2	2.1	2.2	2.2	2.3	2.4		
Jan 1999	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	1.9	2.1	2.1	2.0	2.0	2.3	2.5	2.5	2.6	2.7	2.7
<u>DoD OUTLAYS</u>																						
Jan 1979	3.4																					
Jan 1980	7.0	6.5																				
Feb 1981	6.5	5.8	5.3																			
Jan 1982	5.9	5.5	5.1	5.0																		
Jan 1983	3.6	6.1	5.2	5.0	5.0																	
Jan 1984	3.6	4.7	5.3	5.0	4.7	4.4																
Jan 1985	3.3	3.7	4.0	4.5	4.5	4.2	3.9															
Jan 1986	3.4	3.7	3.0	3.6	3.9	3.7	3.4	2.8														
Jan 1987	3.5	3.5	2.2	2.6	4.6	3.7	3.6	3.4	2.9													
Jan 1988	3.9	3.5	2.1	2.4	4.4	3.6	3.8	3.5	3.2	3.2												
Jan 1989	3.8	3.5	2.3	2.8	3.2	3.5	3.8	3.2	2.9	2.5	2.1											
Jan 1990	3.8	3.5	2.3	2.8	3.2	4.0	2.8	4.3	4.0	3.7	3.4	3.1										
Jan 1991	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.2	3.1	4.0	3.9	3.7	3.6									
Jan 1992	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.3	2.2	3.7	3.8	3.9	3.8	3.4								
Mar 1993	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.1	3.1	2.0	2.0	2.1	1.9	2.2							
Jan 1994	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.3	2.2	2.2	2.6	2.8	2.8	2.8						
Jan 1995	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.1	2.4	2.4	2.8	3.0	2.9	2.9	2.7					
Jan 1996	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.1	2.4	1.9	2.2	2.5	2.5	2.5	2.4	2.4				
Jan 1997	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.9	2.2	2.5	2.6	2.2	2.3	2.3	2.3			
Jan 1998	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.9	2.2	2.3	2.2	2.0	2.2	2.2	2.2	2.1		
Jan 1999	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.9	2.2	2.4	1.9	1.8	2.2	2.6	2.4	2.4	2.7	2.6

Table 5-10 [Continued]
LONG RANGE INFLATION - DEFENSE

Forecast Date	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<u>GROSS DOMESTIC PROD</u>																						
Jan 1979	2.8																					
Jan 1980	6.9	6.2																				
Feb 1981	6.2	5.5	5.0																			
Jan 1982	5.1	4.8	4.6	4.5																		
Jan 1983	5.3	4.9	4.7	4.5	4.5																	
Jan 1984	4.3	4.9	4.6	4.3	4.0	3.7																
Jan 1985	3.8	3.7	4.4	4.2	4.0	3.7	3.4															
Jan 1986	3.8	3.6	3.2	4.1	3.9	3.4	2.9	2.3														
Jan 1987	3.8	3.5	2.9	3.1	3.5	3.5	3.3	2.9	2.4													
Jan 1988	3.8	3.2	2.8	2.7	3.7	3.8	3.6	3.3	2.8	2.3												
Jan 1989	3.8	3.1	2.7	3.2	3.1	4.0	3.6	3.3	2.8	2.3	1.8											
Jan 1990	3.8	3.1	2.7	3.2	3.0	4.2	4.0	4.2	4.0	3.7	3.4	3.1										
Jan 1991	3.8	3.1	2.7	3.2	3.0	4.2	4.0	4.4	4.1	3.7	3.6	3.5	3.4									
Jan 1992	3.8	3.1	2.7	3.2	3.0	4.2	4.1	3.9	3.1	3.3	3.3	3.2	3.2									
Mar 1993	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	2.8	2.4	2.4	2.3	2.3	2.2	2.2							
Jan 1994	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.7	2.5	2.8	2.9	3.0	3.0	3.0						
Jan 1995	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.4	2.0	2.7	3.0	3.0	3.0	3.0	3.0					
Jan 1996	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.4	2.0	1.9	2.0	2.2	2.2	2.3	2.2	2.2				
Jan 1997	3.9	3.4	2.8	2.9	3.5	4.2	4.2	4.3	2.9	2.6	2.3	2.5	2.2	2.5	2.6	2.6	2.6	2.6	2.6	2.6		
Jan 1998	3.9	3.4	2.8	2.9	3.5	4.2	4.2	4.3	2.9	2.6	2.4	2.6	2.3	2.2	1.9	2.0	2.1	2.2	2.2	2.2	2.2	
Jan 1999	3.9	3.4	2.8	2.9	3.5	4.2	4.1	4.3	2.9	2.6	2.4	2.4	2.0	1.9	1.2	1.3	2.0	2.1	2.1	2.1	2.1	2.1
<u>CONSUMER PRICE INDEX</u>																						
Jan 1979	2.8																					
Jan 1980	7.0	6.2																				
Feb 1981	5.7	4.8	4.3																			
Jan 1982	4.7	4.8	4.6	4.5																		
Jan 1983	4.7	4.5	4.7	4.5	4.5																	
Jan 1984	4.0	4.5	4.6	4.3	4.0	3.7																
Jan 1985	4.1	3.9	4.3	4.2	4.0	3.7	3.4															
Jan 1986	4.1	3.6	3.4	4.0	3.9	3.4	3.0	2.3														
Jan 1987	4.1	3.7	2.2	2.3	3.7	3.5	3.4	2.9	2.4													
Jan 1988	4.1	3.7	2.5	2.7	4.3	4.1	3.7	3.3	2.8	2.3												
Jan 1989	4.1	3.7	2.5	2.9	4.1	4.0	3.8	3.3	2.8	2.3	1.8											
Jan 1990	4.1	3.7	2.5	2.9	4.1	4.8	4.0	4.1	3.9	3.7	3.4	3.1										
Jan 1991	4.1	3.7	2.5	2.9	4.1	4.7	4.8	5.7	4.1	3.8	3.6	3.5	3.4									
Jan 1992	4.1	3.7	2.5	2.9	4.1	4.7	5.0	4.9	2.8	3.2	3.2	3.2	3.2	3.2								
Mar 1993	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	2.8	3.1	2.7	2.7	2.7	2.7	2.7							
Jan 1994	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.7	3.1	3.3	3.3	3.4	3.4						
Jan 1995	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.5	3.0	3.2	3.2	3.2	3.2	3.1					
Jan 1996	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.9	2.6	3.0	2.9	2.8	2.8	2.8				
Jan 1997	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.8	2.6	2.7	2.7	2.7	2.7	2.7		
Jan 1998	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.7	2.1	2.2	2.2	2.3	2.3	2.3	2.3	
Jan 1999	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.6	1.6	2.0	2.3	2.3	2.3	2.3	2.3	2.3

Table 5-11
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES
 (as Percent of BA Purchases)

	<u>FIRST YEAR</u>	<u>SECOND YEAR</u>	<u>THIRD YEAR</u>	<u>FOURTH YEAR</u>	<u>FIFTH YEAR</u>	<u>SIXTH YEAR</u>	<u>SEVENTH YEAR</u>
<u>MILITARY PERSONNEL</u>							
Army	73.84	22.89	3.27				
Navy	86.07	11.84	2.09				
Marine Corps	75.47	21.75	2.78				
Air Force	75.16	19.46	5.38				
Army Reserve	70.05	24.66	5.29				
Navy Reserve	71.83	21.87	6.30				
Marine Corps Reserve	73.95	22.71	3.34				
Air Force Reserve	78.59	14.85	6.56				
Army National Guard	70.08	24.31	5.61				
Air Force Nat Guard	82.99	17.01					
<u>OPERATION AND MAINTENANCE</u>							
Army	48.16	41.09	5.85	4.90			
Navy	56.25	36.04	5.40	2.31			
Marines	50.68	43.73	4.11	1.48			
Air Force	54.66	38.36	4.65	2.33			
Defense Wide	54.32	36.02	6.15	3.51			
Army Reserve	47.08	43.20	6.84	2.88			
Navy Reserve	56.56	33.06	5.94	4.44			
Marine Reserve	63.27	26.00	7.58	3.15			
AF Reserve	56.38	38.80	4.82				
Army Guard	58.09	36.48	5.43				
AF Guard	57.89	38.83	3.28				
Inspect Gen	50.96	35.67	6.24	7.13			
Drug Interdict	34.40	43.30	12.50	5.00	4.80		
Ct Mil Appeals	52.76	25.44	21.80				
Environmental	22.00	45.00	22.00	6.00	5.00		
Def Health Prog	74.00	19.86	3.37	2.77			
Human Asst	21.00	46.70	23.20	5.00	4.10		
<u>PROCUREMENT</u>							
<u>Army</u>							
Army Aircraft	24.60	42.00	29.40	2.00	2.00		
Army Missiles	9.50	36.10	38.00	12.70	3.70		
Army W&TCV	14.60	44.80	29.00	8.00	2.70	0.90	
Army Ammunition	35.00	28.50	18.30	9.30	4.00	4.90	
Army Other	22.60	42.30	26.20	5.70	1.50	1.70	
<u>Defense Agencies/Defense Wide</u>							
Proc Def Wide	30.40	38.20	19.00	6.10	2.60	3.70	
NG Equipment	15.50	35.80	23.30	14.00	7.10	4.30	
Def Prod Act	0.10	9.90	30.00	40.00	15.00	5.00	
Chemical Agents	30.70	30.90	16.40	9.90	7.20	4.90	

Table 5-11 [Continued]
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES
 (as Percent of BA Purchases)

	<u>FIRST YEAR</u>	<u>SECOND YEAR</u>	<u>THIRD YEAR</u>	<u>FOURTH YEAR</u>	<u>FIFTH YEAR</u>	<u>SIXTH YEAR</u>	<u>SEVENTH YEAR</u>
<u>Navy</u>							
Navy Aircraft	16.00	38.50	31.80	6.40	3.70	3.60	
Navy Weapons	18.70	27.90	34.50	10.50	4.70	3.70	
Navy Ships	6.70	16.10	20.00	18.80	11.30	13.60	13.50
Navy Ammo	30.00	26.00	17.00	12.00	9.30	5.70	
Navy Other	34.20	37.10	16.60	6.60	3.50	2.00	
Procurement MC	18.10	39.10	21.70	15.50	3.00	2.60	
<u>Air Force</u>							
AF Aircraft	12.40	37.60	28.90	14.00	3.50	3.60	
AF Missiles	24.10	30.90	23.80	10.90	3.70	6.60	
AF Ammo	16.70	17.30	48.80	14.70	1.80	0.70	
AF Other	50.00	28.80	16.00	2.60	1.40	1.20	
<u>RDT&E</u>							
Army	41.97	45.60	7.32	2.49	2.62		
Navy	53.77	38.60	5.29	1.17	1.17		
Air Force	57.20	34.66	5.53	1.46	1.15		
Defense Wide	43.10	44.55	8.75	3.60			
Dir T&E	41.60	44.10	8.90	2.50	2.90		
Dir OT&E	44.00	47.20	6.00	1.80	1.00		
<u>MILITARY CONSTRUCTION</u>							
Mil Con Army	5.10	38.10	28.10	12.80	8.80	7.10	
Mil Con Navy	2.00	58.30	28.00	4.20	4.00	3.50	
Mil Con Air Force	15.10	40.70	29.00	9.50	4.00	1.70	
Mil Con Def Wide	9.80	36.30	28.10	16.00	7.00	2.80	
Mil Con Army Reserve	12.60	38.00	25.50	12.20	8.00	3.70	
Mil Con Air Force Res	16.00	45.00	25.80	9.00	2.00	2.20	
Mil Con Navy Res	6.50	45.60	21.00	18.00	7.20	1.70	
Mil Con Army Gd	6.20	36.30	22.00	20.40	15.10		
Mil Con Air Nat Gd	6.80	48.70	23.20	14.00	4.00	3.30	
NATO	25.00	50.00	25.00				
Base Closure, A	17.10	48.90	20.40	5.90	3.90	3.80	
Base Closure, N	35.30	33.30	18.00	10.30	3.10		
Base Closure, AF	17.00	36.00	24.90	12.70	9.40		
Base Closure, DE	11.70	33.10	18.80	16.80	11.40	8.20	
BRAC Environ	75.50	18.90	3.10	2.50			
<u>FAMILY HOUSING</u>							
Opns & Debt Army	69.82	23.30	4.98	1.90			
Opns & Debt Navy	55.12	30.96	7.06	6.86			
Opns & Debt Air Force	68.43	25.17	4.26	2.14			
Opns & Debt Def Wide	64.30	15.00	8.90	11.80			
FH Const Army	2.00	41.50	37.10	16.00	3.40		
FH Const Navy	9.40	37.40	23.50	13.00	8.00	8.70	
FH Const AF	18.00	39.60	26.00	9.10	5.70	1.60	
FH Const Def Wide	3.00	2.90	28.70	24.10	22.30	19.00	
Def Sealift Fd	46.80	32.30	5.10	4.30	5.10	6.40	

Table 5-12
MILITARY & CIVILIAN PAY INCREASES SINCE 1945

<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>	<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>
Jul 1, 1945	-	15.9	Oct 1, 1979	7.0	7.0
Jul 1, 1946	23.7	14.2	Oct 1, 1980	11.7	9.1
Jul 1, 1948	-	11.0	Oct 1, 1981	14.3	4.8
Oct 1, 1949	21.6	-	Oct 1, 1982	4.0	4.0
Oct 28, 1949	-	4.1	Jan 1, 1984	4.0	4.0
Jul 1, 1951	-	10.0	Jan 1, 1985	4.0	3.5
May 1, 1952	10.9	-	Oct 1, 1985	3.0	-
Mar 1, 1955	-	7.5	Jan 1, 1987	3.0	3.0
Apr 1, 1955	2.8	-	Jan 1, 1988	2.0	2.0
Jan 1, 1958	-	10.0	Jan 1, 1989	4.1	4.1
Jun 1, 1958	6.3	-	Jan 1, 1990	3.6	3.6
Jul 1, 1960	-	7.7	Jan 1, 1991	4.1	4.1
Oct 14, 1962	-	5.5	Jan 1, 1992	4.2	4.2
Oct 1, 1963	8.4	-	Jan 1, 1993	3.7	3.7
Jan 5, 1964	-	4.1	Jan 1, 1994	2.2	1/
Jul 1, 1964	-	4.2	Jan 1, 1995	2.6	2.6
Sep 1, 1964	1.4	-	Jan 1, 1996	2.4	2.4
Sep 1, 1965	6.4	-	Jan 1, 1997	3.0	3.0
Oct 1, 1965	-	3.6	Jan 1, 1998	2.8	2.8
Jul 1, 1966	2.8	2.9	Jan 1, 1999	3.6	3.6
Oct 1, 1967	4.5	4.5	Jan 1, 2000	4.4	4.4
Jul 1, 1968	4.9	4.9	Jan 1, 2001	3.9	3.9
Jul 1, 1969	9.1	9.1	Jan 1, 2002	3.9	3.9
Jan 1, 1970	6.0	6.0	Jan 1, 2003	3.9	3.9
Jan 1, 1971	6.0	6.0	Jan 1, 2004	3.9	3.9
Nov 14, 1971	13.1	-	Jan 1, 2005	3.9	3.9
Jan 1, 1972	5.5	5.5			
Jan 1, 1973	5.1	5.1			
Oct 1, 1973	4.8	4.8			
Oct 1, 1974	5.5	5.5			
Oct 1, 1975	5.0	5.0			
Oct 1, 1976	4.8	4.8			
Oct 1, 1977	7.0	7.0			
Oct 1, 1978	5.5	5.5			

1/ FY 1994 civilian pay raises were 3.6% for General Schedule personnel receiving locality pay and 2% for Wage Grade personnel.

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CHAPTER 6

TOA, B/A, AND OUTLAY TRENDS AND PROGRAM CHANGES

The tables in this chapter provide the data series that are useful in analyzing historical trends in defense spending.

Table 6-1 provides DoD TOA by appropriation title from FY 1945-FY 2005 in both current and constant FY 2000 dollars.

Table 6-2 provides DoD TOA by pay, non-pay operations and investment from FY 1945-FY 2005 in both current and constant FY 2000 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-3 provides DoD TOA for each Military Service and Defense-wide activities from FY 1945-FY 2005 in both current and constant FY 2000 dollars. The Defense-wide totals include all items in the Defense budget that are not identified to a specific Military Service and include Retired Pay, Defense (until FY 1984); Contingencies, Defense; and Claims, Defense and all costs associated with the activities of the various Defense Agencies. Beginning in FY 1983, Family Housing costs are allocated to the Military Departments, and in FY 1985, the military retired pay costs were budgeted by the Services in their Military Personnel accounts.

Table 6-4 provides TOA by major force program from FY 1962-FY 2005 in current dollars.

Table 6-5 provides TOA by major force program from FY 1962-FY 2005 in constant FY 2000 dollars.

Table 6-6 provides appropriation account summaries for FY 1998-FY 2001 TOA, BA and outlays in current dollars.

Table 6-7 provides appropriation account summaries for FY 1998-FY 2001 TOA, BA and outlays in constant FY 2000 dollars.

Table 6-8 provides DoD Budget Authority by appropriation title from FY 1945-FY 2005 in both current and constant FY 2000 dollars.

Table 6-9 provides DoD Budget Authority by pay, non-pay operations and investment from FY 1945-FY 2005 in both current and constant FY 2000 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-10 provides DoD Budget Authority for each Military Service and all Defense-wide activities from FY 1945-FY 2005 in both current and constant FY 2000 dollars.

Table 6-11 provides DoD Outlays by appropriation title from FY 1945-FY 2005 in both current and constant FY 2000 dollars.

Table 6-12 provides DoD Outlays by pay, non-pay operations and investment from FY 1945-FY 2005 in both current and constant FY 2000 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-13 provides DoD Outlays for each Military Service and all Defense-wide activities from FY 1945-FY 2005 in both current and constant FY 2000 dollars.

Table 6-14 provides DoD Civilian pay in current dollars.

Table 6-15 provides DoD Civilian pay in constant FY 2000 dollars.

Table 6-16 provides Army TOA by title from FY 1945-FY 2005 in both current and constant FY 2000 dollars.

Table 6-17 provides Navy TOA by title from FY 1945-FY 2005 in both current and constant FY 2000 dollars.

Table 6-18 provides Air Force TOA by title from FY 1945-FY 2005 in both current and constant FY 2000 dollars.

Table 6-19 provides Army Budget Authority by title from FY 1945-FY 2005 in both current and constant FY 2000 dollars.

Table 6-20 provides Navy Budget Authority by title from FY 1945-FY 2005 in both current and constant FY 2000 dollars.

Table 6-21 provides Air Force Budget Authority by title from FY 1945-FY 2005 in both current and constant FY 2000 dollars.

Table 6-22 provides Army Outlays by title from FY 1945-FY 2005 in both current and constant FY 2000 dollars.

Table 6-23 provides Navy Outlays by title from FY 1945-FY 2005 in both current and constant FY 2000 dollars.

Table 6-24 provides Air Force Outlays by title from FY 1945-FY 2005 in both current and constant FY 2000 dollars.

Table 6-1
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	24,437	17,009	6,098	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040
RETIRED PAY	57	85	140	175	193	197	324	331	356	386	422
O&M	16,280	9,885	5,006	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407
PROCUREMENT	35,509	7,566	2,127	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917
RDT&E	1,676	962	405	405	484	553	1,183	1,796	2,112	2,243	2,621
MILITARY CONSTRUCTION	1,545	1,071	484	215	239	265	1,631	2,087	2,269	1,464	2,338
FAMILY HOUSING											44
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	79,504	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790
CONSTANT FY 2000 DOLLARS											
MILITARY PERSONNEL	384,374	264,271	77,944	54,925	59,884	58,398	93,057	124,754	127,716	119,687	114,841
RETIRED PAY	1,162	1,478	1,861	2,194	2,407	2,563	2,614	2,722	2,889	3,355	3,455
O&M	193,417	118,461	58,937	44,575	47,145	42,517	89,390	107,281	92,584	75,257	69,869
PROCUREMENT	345,949	69,880	17,844	22,805	23,702	29,423	139,357	188,916	111,185	44,545	56,480
RDT&E	17,158	9,186	3,606	3,308	3,355	4,055	8,410	12,331	14,388	14,850	16,364
MILITARY CONSTRUCTION	12,587	7,759	3,178	1,378	1,505	1,608	9,868	12,790	13,722	8,557	12,869
FAMILY HOUSING											245
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	954,646	471,035	163,370	129,185	137,997	138,564	342,696	448,795	362,483	266,251	274,122
% REAL GROWTH											
MILITARY PERSONNEL		-31.3	-70.5	-29.5	9.0	-2.5	59.3	34.1	2.4	-6.3	-4.1
RETIRED PAY		27.3	25.9	17.9	9.7	6.5	2.0	4.1	6.1	16.1	3.0
O&M		-38.8	-50.3	-24.4	5.8	-9.8	110.2	20.0	-13.7	-18.7	-7.2
PROCUREMENT		-79.8	-74.5	27.8	3.9	24.1	373.6	35.6	-41.2	-59.9	26.8
RDT&E		-46.5	-60.7	-8.3	1.4	20.9	107.4	46.6	16.7	3.2	10.2
MILITARY CONSTRUCTION		-38.4	-59.1	-56.6	9.2	6.9	513.7	29.6	7.3	-37.6	50.4
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-50.7	-65.3	-20.9	6.8	0.4	147.3	31.0	-19.2	-26.6	3.0

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	10,888	10,945	10,987	11,294	11,241	11,356	12,158	12,042	12,983	13,430
RETIRED PAY	479	511	561	635	693	788	896	1,015	1,211	1,386
O&M	9,195	9,614	10,112	10,214	10,329	10,671	11,562	11,467	11,693	12,563
PROCUREMENT	11,844	12,221	13,628	13,118	11,137	14,238	16,194	16,026	15,028	14,111
RDT&E	3,539	4,381	4,159	5,144	5,476	6,366	6,269	7,028	7,053	6,433
MILITARY CONSTRUCTION	2,095	2,048	1,634	1,748	1,350	1,115	915	1,286	977	1,063
FAMILY HOUSING	25	3	42	42	32	108	440	556	602	575
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	38,065	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547	49,560
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	108,172	109,558	103,664	100,145	98,452	98,314	106,224	104,067	104,069	103,638
RETIRED PAY	3,668	3,766	4,099	4,334	4,772	5,442	6,182	7,061	8,099	9,110
O&M	71,018	70,588	68,410	66,538	66,060	64,951	69,227	67,521	67,173	69,274
PROCUREMENT	73,355	73,122	81,967	78,583	65,928	84,436	93,482	91,380	82,852	75,541
RDT&E	20,394	23,768	22,180	26,737	28,117	32,096	31,694	35,181	34,996	31,302
MILITARY CONSTRUCTION	11,148	10,660	8,471	8,995	6,942	5,729	4,677	6,396	4,796	5,027
FAMILY HOUSING	136	23	210	205	156	515	2,270	2,813	3,010	2,839
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	287,892	291,485	289,002	285,538	270,427	291,483	313,756	314,419	304,995	296,732
% REAL GROWTH										
MILITARY PERSONNEL	-5.8	1.3	-5.4	-3.4	-1.7	-0.2	8.0	-2.0	0.0	-0.4
RETIRED PAY	6.2	2.7	8.9	5.7	10.1	14.0	13.6	14.2	14.7	12.5
O&M	1.6	-0.6	-3.1	-2.7	-0.7	-1.7	6.6	-2.5	-0.5	3.1
PROCUREMENT	29.9	-0.3	12.1	-4.1	-16.1	28.1	10.7	-2.3	-9.3	-8.8
RDT&E	24.6	16.5	-6.7	20.5	5.2	14.2	-1.3	11.0	-0.5	-10.6
MILITARY CONSTRUCTION	-13.4	-4.4	-20.5	6.2	-22.8	-17.5	-18.4	36.8	-25.0	4.8
FAMILY HOUSING	-44.4	-83.2	819.7	-2.6	-23.7	230.2	340.7	23.9	7.0	-5.7
TOTAL	5.0	1.2	-0.9	-1.2	-5.3	7.8	7.6	0.2	-3.0	-2.7

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	15,455	18,236	19,961	21,385	22,978	22,625	23,147	23,639	24,104	24,885
RETIRED PAY	1,592	1,831	2,093	2,443	2,853	3,389	3,889	4,392	5,137	6,239
O&M	15,378	19,363	20,950	22,285	21,516	20,410	21,242	22,148	23,862	26,153
PROCUREMENT	22,012	23,277	22,528	22,245	19,156	17,364	18,491	18,199	17,437	17,289
RDT&E	6,885	7,225	7,263	7,730	7,399	7,123	7,584	8,020	8,200	8,632
MILITARY CONSTRUCTION	2,595	1,217	1,557	1,142	1,015	1,209	1,262	1,550	1,847	1,828
FAMILY HOUSING	613	439	612	518	593	714	839	974	1,104	1,103
SPEC FOREIGN CURRENCY		3		4	2	12	12	3	3	3
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	64,531	71,590	74,965	77,752	75,512	72,846	76,467	78,925	81,693	86,132
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	108,404	121,083	126,098	127,070	122,000	112,242	100,828	92,516	88,375	85,629
RETIRED PAY	10,017	11,111	12,290	13,613	14,790	15,881	17,087	18,190	19,400	20,649
O&M	80,848	96,635	100,895	102,453	92,515	83,392	80,771	79,331	76,876	75,231
PROCUREMENT	109,346	111,592	102,537	97,078	80,569	69,134	69,297	63,206	55,915	50,740
RDT&E	32,389	32,866	32,032	32,865	29,951	27,421	27,788	27,742	25,909	24,731
MILITARY CONSTRUCTION	11,605	5,341	6,574	4,663	3,963	4,423	4,346	4,886	5,239	4,812
FAMILY HOUSING	2,930	2,060	2,743	2,273	2,457	2,782	3,124	3,469	3,692	3,253
SPEC FOREIGN CURRENCY		13		18	7	45	44	12	8	8
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	355,539	380,701	383,169	380,033	346,250	315,321	303,285	289,352	275,415	265,054
% REAL GROWTH										
MILITARY PERSONNEL	4.6	11.7	4.1	0.8	-4.0	-8.0	-10.2	-8.3	-4.5	-3.1
RETIRED PAY	10.0	10.9	10.6	10.8	8.6	7.4	7.6	6.5	6.7	6.4
O&M	16.7	19.5	4.4	1.5	-9.7	-9.9	-3.2	-1.8	-3.1	-2.1
PROCUREMENT	44.8	2.1	-8.1	-5.3	-17.0	-14.2	0.2	-8.8	-11.5	-9.3
RDT&E	3.5	1.5	-2.5	2.6	-8.9	-8.5	1.3	-0.2	-6.6	-4.6
MILITARY CONSTRUCTION	130.8	-54.0	23.1	-29.1	-15.0	11.6	-1.8	12.4	7.2	-8.2
FAMILY HOUSING	3.2	-29.7	33.2	-17.2	8.1	13.2	12.3	11.1	6.4	-11.9
TOTAL	19.8	7.1	0.6	-0.8	-8.9	-8.9	-3.8	-4.6	-4.8	-3.8

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	25,430	25,947	27,184	28,650	31,065	36,746	42,829	45,638	48,177	68,079
RETIRED PAY	7,326	8,219	9,173	10,282	11,920	13,724	14,940	15,954	16,503	
O&M	28,848	32,011	34,902	37,861	46,606	55,245	62,011	66,756	70,426	77,638
PROCUREMENT	20,996	27,075	29,948	31,311	35,087	47,204	63,281	76,614	83,399	90,025
RDT&E	9,520	10,585	11,503	12,362	13,492	16,630	20,090	22,789	26,865	30,574
MILITARY CONSTRUCTION	2,147	2,210	1,860	2,535	2,255	3,403	4,849	4,204	4,744	5,468
FAMILY HOUSING	1,254	1,297	1,385	1,605	1,552	2,069	2,317	2,624	2,630	2,826
SPEC FOREIGN CURRENCY	3	4	2	14	7	3	3	4	3	9
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	135	220	171	101		525	347	909	2,525	1,554
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	95,658	107,567	116,128	124,721	141,983	175,549	210,667	235,493	255,271	276,173
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	82,990	80,373	78,869	78,324	78,791	80,929	82,388	83,938	84,714	107,853
RETIRED PAY	21,837	23,129	24,012	24,860	25,712	26,622	27,195	27,450	27,461	
O&M	77,551	78,996	79,928	80,376	85,407	91,675	98,088	103,458	107,538	115,949
PROCUREMENT	57,152	66,383	67,211	63,690	64,570	79,854	100,206	115,416	121,368	127,167
RDT&E	25,307	25,864	25,940	25,245	24,969	28,278	32,292	35,332	40,093	44,263
MILITARY CONSTRUCTION	5,308	4,993	3,870	4,811	3,988	5,628	7,692	6,485	7,074	7,889
FAMILY HOUSING	3,435	3,276	3,266	3,411	2,845	3,466	3,608	3,930	3,831	4,003
SPEC FOREIGN CURRENCY	7	9	6	30	13	5	5	6	5	12
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	362	544	395	214		909	559	1,408	3,766	2,242
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	273,949	283,569	283,496	280,962	286,296	317,367	352,031	377,423	395,850	409,379
% REAL GROWTH										
MILITARY PERSONNEL	-3.1	-3.2	-1.9	-0.7	0.6	2.7	1.8	1.9	0.9	27.3
RETIRED PAY	5.8	5.9	3.8	3.5	3.4	3.5	2.1	0.9	0.0	-100.0
O&M	3.1	1.9	1.2	0.6	6.3	7.3	7.0	5.5	3.9	7.8
PROCUREMENT	12.6	16.2	1.2	-5.2	1.4	23.7	25.5	15.2	5.2	4.8
RDT&E	2.3	2.2	0.3	-2.7	-1.1	13.3	14.2	9.4	13.5	10.4
MILITARY CONSTRUCTION	10.3	-5.9	-22.5	24.3	-17.1	41.1	36.7	-15.7	9.1	11.5
FAMILY HOUSING	5.6	-4.6	-0.3	4.4	-16.6	21.8	4.1	8.9	-2.5	4.5
TOTAL	3.4	3.5	0.0	-0.9	1.9	10.9	10.9	7.2	4.9	3.4

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	71,695	74,491	76,563	78,448	78,864	83,974	81,055	75,983	71,293	71,473
RETIRE PAY										
O&M	76,336	80,312	82,720	86,623	88,431	109,764	92,145	90,767	89,091	93,989
PROCUREMENT	87,301	83,230	82,101	79,412	79,709	71,416	61,919	53,621	43,761	43,084
RDT&E	33,470	35,720	36,878	37,306	35,793	34,714	37,879	37,677	34,508	34,422
MILITARY CONSTRUCTION	5,107	5,169	5,461	5,680	5,158	5,496	4,988	3,905	6,477	5,883
FAMILY HOUSING	2,732	3,132	3,253	3,350	3,165	3,385	3,705	3,822	3,566	3,728
SPEC FOREIGN CURRENCY	2	4								
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,497	661	830	722	237	1,871	3,504	3,881	2,643	1,645
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	278,140	282,718	287,806	291,540	291,356	310,620	285,195	269,655	251,339	254,224
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	109,663	111,012	109,771	108,904	107,832	109,508	102,882	92,393	84,593	82,783
RETIRE PAY										
O&M	112,944	114,852	114,662	114,438	112,919	129,981	109,119	104,715	100,124	103,835
PROCUREMENT	119,657	110,293	104,642	97,626	94,738	82,515	69,947	59,395	47,598	46,089
RDT&E	47,227	48,867	48,552	47,137	43,511	40,709	43,234	42,212	37,892	37,077
MILITARY CONSTRUCTION	7,171	6,994	7,075	7,073	6,196	6,409	5,685	4,371	7,090	6,341
FAMILY HOUSING	3,776	4,213	4,240	4,199	3,832	3,927	4,205	4,245	3,878	3,985
SPEC FOREIGN CURRENCY	3	5								
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	2,101	903	1,102	919	289	2,194	4,066	4,383	2,974	1,846
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	402,542	397,138	390,045	380,296	369,317	375,243	339,138	311,715	284,149	281,955
% REAL GROWTH										
MILITARY PERSONNEL	1.7	1.2	-1.1	-0.8	-1.0	1.6	-6.1	-10.2	-8.5	-2.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.6	1.7	-0.2	-0.2	-1.3	15.1	-16.1	-4.0	-4.4	3.7
PROCUREMENT	-5.9	-7.8	-5.1	-6.7	-3.0	-12.9	-15.2	-15.1	-19.9	-3.2
RDT&E	6.7	3.5	-0.7	-2.9	-7.7	-6.4	6.2	-2.4	-10.2	-2.2
MILITARY CONSTRUCTION	-9.1	-2.5	1.2	0.0	-12.4	3.4	-11.3	-23.1	62.2	-10.6
FAMILY HOUSING	-5.7	11.6	0.7	-1.0	-8.7	2.5	7.1	1.0	-8.7	2.8
TOTAL	-1.7	-1.4	-1.8	-2.5	-2.9	1.6	-9.6	-8.1	-8.9	-0.8

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	69,699	70,187	69,686	70,933	73,723	76,276	78,417	80,914	83,748	86,748
RETIRE PAY										
O&M	93,233	91,834	95,856	98,020	103,267	103,511	104,636	107,433	110,850	114,037
PROCUREMENT	43,432	43,148	44,884	49,176	53,021	61,783	62,297	66,552	69,211	75,093
RDT&E	35,115	36,481	37,184	37,443	34,375	34,289	34,680	34,518	35,015	34,220
MILITARY CONSTRUCTION	7,362	6,002	5,470	5,101	2,317	7,098	4,261	4,357	4,467	4,854
FAMILY HOUSING	4,312	4,121	3,930	3,693	3,178	3,853	3,614	3,744	3,851	3,916
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY				-1,650			830	1,447	582	-184
REV & MGMT FUNDS	1,903	2,411	2,114	1,758	445	768	535	705	746	1,123
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	255,056	254,184	259,124	264,474	270,327	287,579	289,270	299,671	308,471	319,806
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	78,922	77,250	74,506	73,601	73,723	73,778	73,362	73,196	73,188	73,216
RETIRE PAY										
O&M	100,779	97,333	99,280	99,766	103,267	100,771	99,368	99,485	99,938	100,089
PROCUREMENT	45,795	44,970	46,272	49,978	53,021	60,740	60,157	63,010	64,179	68,196
RDT&E	37,127	38,013	38,337	38,112	34,375	33,671	33,435	32,613	32,347	30,899
MILITARY CONSTRUCTION	7,796	6,286	5,663	5,198	2,317	6,969	4,095	4,097	4,105	4,363
FAMILY HOUSING	4,530	4,272	4,032	3,746	3,178	3,788	3,492	3,551	3,577	3,561
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY				-1,675			804	1,380	543	-169
REV & MGMT FUNDS	2,078	2,561	2,215	1,785	445	756	517	670	695	1,026
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	277,028	270,685	270,305	270,510	270,327	280,473	275,232	278,001	278,572	281,181
% REAL GROWTH										
MILITARY PERSONNEL	-4.7	-2.1	-3.6	-1.2	0.2	0.1	-0.6	-0.2	0.0	0.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-3.0	-3.4	2.0	0.5	3.5	-2.4	-1.4	0.1	0.5	0.2
PROCUREMENT	-0.6	-1.8	2.9	8.0	6.1	14.6	-1.0	4.7	1.9	6.3
RDT&E	0.1	2.4	0.9	-0.6	-9.8	-2.1	-0.7	-2.5	-0.8	-4.5
MILITARY CONSTRUCTION	22.9	-19.4	-9.9	-8.2	-55.4	200.8	-41.2	0.0	0.2	6.3
FAMILY HOUSING	13.7	-5.7	-5.6	-7.1	-15.2	19.2	-7.8	1.7	0.7	-0.4
TOTAL	-1.8	-2.3	-0.2	0.1	-0.1	3.8	-1.9	1.0	0.2	0.9

Table 6-2
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,801	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255
TOTAL MILPER ACTIVE	19,333	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	5,104	3,659	1,236	804	854	788	1,632	1,766	2,084	1,729	1,796
RETIRED PAY	57	85	140	175	193	197	324	331	356	386	422
TOTAL PAY	30,295	21,842	9,304	6,879	7,506	7,725	12,068	16,252	18,053	16,848	16,717
O&M, EXCLUDING PAY	11,310	5,627	2,175	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943
PROC, RDT&E & CONST	37,899	9,109	2,781	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130
TOTAL, NON-PAY	49,209	14,736	4,956	5,024	5,698	6,612	33,104	40,936	26,229	13,582	17,073
TOTAL, CURRENT \$	79,504	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790
CONSTANT FY 2000 DOLLARS											
CIVILIAN PAYROLL	103,509	80,241	47,123	36,939	37,477	34,144	43,125	59,897	66,559	60,510	56,914
TOTAL MILPER ACTIVE	340,730	234,185	68,409	48,879	53,570	52,830	82,310	112,769	113,779	107,895	103,118
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	43,644	30,086	9,535	6,045	6,314	5,569	10,747	11,985	13,937	11,792	11,722
RETIRED PAY	1,162	1,478	1,861	2,194	2,407	2,563	2,614	2,722	2,889	3,355	3,455
TOTAL PAY	489,045	345,990	126,928	94,057	99,767	95,105	138,796	187,374	197,164	183,551	175,209
O&M, EXCLUDING PAY	104,735	46,500	15,426	10,610	12,100	11,132	51,639	57,475	38,709	24,875	21,284
PROC, RDT&E & CONST	360,866	78,545	21,016	24,517	26,129	32,326	152,260	203,946	126,610	57,825	77,629
TOTAL, NON-PAY	465,601	125,044	36,442	35,127	38,230	43,459	203,899	261,421	165,319	82,700	98,913
TOTAL, CONSTANT \$	954,646	471,035	163,370	129,185	137,997	138,564	342,696	448,795	362,483	266,251	274,122

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833
TOTAL MILPER ACTIVE	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	1,752	1,828	1,994	2,025	2,072	2,176	2,240	2,279	2,368	2,411
RETIRED PAY	479	511	561	635	693	788	896	1,015	1,211	1,386
TOTAL PAY	16,869	17,157	17,551	18,256	18,174	18,760	20,088	20,351	21,696	22,648
O&M, EXCLUDING PAY	4,485	4,695	5,032	4,946	5,149	5,428	6,271	6,132	6,156	6,728
PROC, RDT&E & CONST	16,711	17,872	18,541	18,992	16,934	20,454	22,075	22,936	21,694	20,184
TOTAL, NON-PAY	21,197	22,567	23,572	23,937	22,083	25,882	28,346	29,068	27,851	26,912
TOTAL, CURRENT \$	38,065	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547	49,560
CONSTANT FY 2000 DOLLARS										
CIVILIAN PAYROLL	55,934	55,704	52,123	51,702	49,588	48,836	50,722	50,713	50,032	49,303
TOTAL MILPER ACTIVE	97,340	98,821	93,163	89,753	87,875	87,277	94,792	92,497	92,566	92,514
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	10,832	10,738	10,500	10,393	10,577	11,036	11,433	11,570	11,503	11,123
RETIRED PAY	3,668	3,766	4,099	4,334	4,772	5,442	6,182	7,061	8,099	9,110
TOTAL PAY	167,774	169,028	159,886	156,181	152,812	152,592	163,128	161,841	162,201	162,051
O&M, EXCLUDING PAY	23,016	22,517	24,142	23,357	24,804	25,967	30,176	29,380	29,246	31,764
PROC, RDT&E & CONST	97,102	99,940	104,973	106,000	92,811	112,924	120,451	123,198	113,548	102,917
TOTAL, NON-PAY	120,118	122,457	129,116	129,357	117,615	138,891	150,628	152,578	142,794	134,681
TOTAL, CONSTANT \$	287,892	291,485	289,002	285,538	270,427	291,483	313,756	314,419	304,995	296,732

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	8,500	9,654	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334
TOTAL MILPER ACTIVE	12,178	14,111	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	3,277	4,125	4,697	4,686	4,340	3,949	3,385	3,145	3,090	3,312
RETIRED PAY	1,592	1,831	2,093	2,443	2,853	3,389	3,889	4,392	5,137	6,239
TOTAL PAY	25,547	29,721	32,633	35,129	38,035	38,518	40,258	41,605	43,378	46,457
O&M, EXCLUDING PAY	9,015	11,920	12,859	13,788	12,237	10,844	11,160	11,779	13,019	13,979
PROC, RDT&E & CONST	29,968	29,949	29,474	28,836	25,240	23,483	25,049	25,541	25,297	25,696
TOTAL, NON-PAY	38,983	41,868	42,333	42,624	37,477	34,328	36,209	37,320	38,315	39,674
TOTAL, CURRENT \$	64,531	71,590	74,965	77,752	75,512	72,846	76,467	78,925	81,693	86,132
CONSTANT FY 2000 DOLLARS										
CIVILIAN PAYROLL	51,660	56,479	59,853	60,132	58,161	54,842	53,564	51,843	49,586	49,755
TOTAL MILPER ACTIVE	94,475	104,377	107,663	109,083	105,956	98,183	89,221	82,382	79,142	76,280
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	13,928	16,705	18,435	17,987	16,044	14,059	11,607	10,133	9,233	9,349
RETIRED PAY	10,017	11,111	12,290	13,613	14,790	15,881	17,087	18,190	19,400	20,649
TOTAL PAY	170,080	188,673	198,241	200,815	194,951	182,964	171,479	162,548	157,362	156,033
O&M, EXCLUDING PAY	41,381	52,586	54,391	56,757	47,924	41,088	39,650	39,478	38,662	35,401
PROC, RDT&E & CONST	144,079	139,442	130,537	122,461	103,376	91,268	92,156	87,325	79,391	73,619
TOTAL, NON-PAY	185,459	192,028	184,928	179,219	151,300	132,356	131,806	126,804	118,053	109,020
TOTAL, CONSTANT \$	355,539	380,701	383,169	380,033	346,250	315,321	303,285	289,352	275,415	265,054

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	16,418	17,549	18,854	20,494	22,262	23,775	26,065	27,762	29,452	31,404
TOTAL MILPER ACTIVE	21,885	22,598	23,815	25,084	26,854	31,067	36,930	39,090	41,367	43,967
TOTAL RETPAY ACCRUAL										17,072
OTHER MIL PERS	3,544	3,350	3,369	3,566	4,211	5,679	5,899	6,548	6,810	7,040
RETIRED PAY	7,326	8,219	9,173	10,282	11,920	13,724	14,940	15,954	16,503	
TOTAL PAY	49,173	51,716	55,211	59,426	65,246	74,245	83,835	89,354	94,132	99,483
O&M, EXCLUDING PAY	15,792	18,150	19,895	20,189	27,219	34,957	39,834	43,425	45,477	51,114
PROC, RDT&E & CONST	30,694	37,701	41,022	45,106	49,517	66,346	86,998	102,714	115,662	125,576
TOTAL, NON-PAY	46,485	55,852	60,917	65,295	76,736	101,303	126,832	146,139	161,139	176,690
TOTAL, CURRENT \$	95,658	107,567	116,128	124,721	141,983	175,549	210,667	235,493	255,271	276,173
CONSTANT FY 2000 DOLLARS										
CIVILIAN PAYROLL	49,257	48,410	48,150	49,423	50,252	49,350	52,723	53,261	54,295	55,988
TOTAL MILPER ACTIVE	73,519	71,884	70,828	70,476	70,422	71,449	73,062	73,977	74,670	75,444
TOTAL RETPAY ACCRUAL										22,307
OTHER MIL PERS	9,471	8,489	8,041	7,848	8,369	9,480	9,326	9,960	10,044	10,102
RETIRED PAY	21,837	23,129	24,012	24,860	25,712	26,622	27,195	27,450	27,461	
TOTAL PAY	154,085	151,913	151,031	152,607	154,756	156,901	162,305	164,648	166,470	163,841
O&M, EXCLUDING PAY	38,050	40,460	41,333	37,299	40,988	48,736	52,153	57,592	60,528	67,626
PROC, RDT&E & CONST	81,814	91,196	91,133	91,056	90,553	111,730	137,573	155,183	168,852	177,912
TOTAL, NON-PAY	119,865	131,656	132,465	128,355	131,540	160,466	189,726	212,775	229,380	245,538
TOTAL, CONSTANT \$	273,949	283,569	283,496	280,962	286,296	317,367	352,031	377,423	395,850	409,379

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	32,161	34,095	35,851	37,612	39,806	41,139	41,779	44,168	43,580	43,559
TOTAL MILPER ACTIVE	46,220	47,713	49,494	50,920	52,844	53,520	54,084	52,377	49,235	49,400
TOTAL RETPAY ACCRUAL	17,415	18,241	18,265	18,466	16,248	17,201	15,913	13,029	12,277	12,123
OTHER MIL PERS	8,061	8,537	8,804	9,062	9,773	13,254	11,058	10,577	9,780	9,950
RETIREED PAY										
TOTAL PAY	103,857	108,586	112,414	116,060	118,671	125,113	122,834	120,151	114,873	115,032
O&M, EXCLUDING PAY	49,248	51,838	52,270	54,650	54,273	74,616	57,149	54,966	53,559	58,528
PROC, RDT&E & CONST	125,036	122,294	123,122	120,830	118,412	110,891	105,212	94,538	82,908	80,665
TOTAL, NON-PAY	174,283	174,132	175,392	175,480	172,685	185,507	162,361	149,504	136,467	139,193
TOTAL, CURRENT \$	278,140	282,718	287,806	291,540	291,356	310,620	285,195	269,655	251,339	254,224
CONSTANT FY 2000 DOLLARS										
CIVILIAN PAYROLL	56,119	56,011	55,381	54,673	55,153	54,822	53,445	54,420	52,368	51,082
TOTAL MILPER ACTIVE	76,035	76,777	75,902	75,363	74,161	71,649	69,961	64,580	59,182	57,932
TOTAL RETPAY ACCRUAL	22,349	22,616	22,266	22,078	21,796	22,369	20,356	16,064	14,758	14,217
OTHER MIL PERS	11,279	11,618	11,603	11,463	11,876	15,489	12,566	11,750	10,653	10,634
RETIREED PAY										
TOTAL PAY	165,783	167,022	165,152	163,577	162,985	164,330	156,328	146,813	136,961	133,864
O&M, EXCLUDING PAY	64,686	67,143	66,840	67,293	65,038	82,559	63,817	60,141	57,019	61,862
PROC, RDT&E & CONST	172,073	162,973	158,052	149,426	141,294	128,354	118,994	104,760	90,169	86,229
TOTAL, NON-PAY	236,759	230,116	224,893	216,719	206,332	210,913	182,810	164,902	147,188	148,091
TOTAL, CONSTANT \$	402,542	397,138	390,045	380,296	369,317	375,243	339,138	311,715	284,149	281,955

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	43,031	42,740	41,255	41,068	41,353	42,136	42,893	43,846	45,058	46,384
TOTAL MILPER ACTIVE	49,238	49,146	44,007	44,774	46,027	47,508	49,102	50,896	52,933	55,196
TOTAL RETPAY ACCRUAL	11,153	11,070	10,380	10,422	11,512	12,039	12,234	12,619	13,054	13,605
OTHER MIL PERS	9,308	9,971	15,300	15,737	16,184	16,730	17,081	17,399	17,761	17,947
RETIRE PAY										
TOTAL PAY	112,730	112,928	110,941	112,001	115,076	118,412	121,310	124,761	128,806	133,132
O&M, EXCLUDING PAY	58,896	57,567	62,577	62,846	68,705	68,910	69,935	72,608	74,162	75,436
PROC, RDT&E & CONST	83,430	83,690	85,605	89,628	86,545	100,257	98,025	102,302	105,503	111,237
TOTAL, NON-PAY	142,326	141,256	148,183	152,474	155,250	169,167	167,960	174,910	179,665	186,674
TOTAL, CURRENT \$	255,056	254,184	259,124	264,474	270,327	287,579	289,270	299,671	308,471	319,806
CONSTANT FY 2000 DOLLARS										
CIVILIAN PAYROLL	49,280	47,521	44,621	42,875	41,353	40,554	39,733	39,092	38,664	38,308
TOTAL MILPER ACTIVE	56,389	54,644	47,597	46,744	46,027	45,724	45,485	45,377	45,422	45,586
TOTAL RETPAY ACCRUAL	12,773	12,309	11,227	10,880	11,512	11,587	11,333	11,251	11,202	11,236
OTHER MIL PERS	9,761	10,297	15,682	15,977	16,184	16,466	16,544	16,568	16,564	16,394
RETIRE PAY										
TOTAL PAY	128,203	124,771	119,127	116,476	115,076	114,332	113,096	112,288	111,852	111,524
O&M, EXCLUDING PAY	61,047	58,922	63,067	62,982	68,705	67,548	67,403	68,739	68,772	68,520
PROC, RDT&E & CONST	87,778	86,992	88,111	91,052	86,545	98,593	94,734	96,974	97,949	101,136
TOTAL, NON-PAY	148,825	145,914	151,178	154,034	155,250	166,141	162,137	165,714	166,720	169,656
TOTAL, CONSTANT \$	277,028	270,685	270,305	270,510	270,327	280,473	275,232	278,001	278,572	281,181

Table 6-3
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
ARMY	33,726	14,383	5,929	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813
NAVY	27,565	14,600	5,366	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993
AIR FORCE	18,156	7,510	2,825	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469
DEFENSE-WIDE	57	85	140	175	200	208	405	371	396	428	514
TOTAL, CURRENT \$	79,504	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790
CONSTANT FY 2000 DOLLARS											
ARMY	415,726	197,051	70,879	40,778	47,135	44,873	132,092	168,884	117,076	91,846	91,569
NAVY	329,177	180,804	59,932	47,716	48,109	44,627	95,043	124,202	99,388	75,006	83,657
AIR FORCE	208,581	91,701	30,698	38,494	40,281	46,382	112,414	152,671	142,821	95,737	94,866
DEFENSE-WIDE	1,162	1,478	1,861	2,197	2,472	2,682	3,146	3,039	3,198	3,661	4,029
TOTAL, CONSTANT \$	954,646	471,035	163,370	129,185	137,997	138,564	342,696	448,795	362,483	266,251	274,122
% REAL GROWTH											
ARMY		-52.6	-64.0	-42.5	15.6	-4.8	194.4	27.9	-30.7	-21.6	-0.3
NAVY		-45.1	-66.9	-20.4	0.8	-7.2	113.0	30.7	-20.0	-24.5	11.5
AIR FORCE		-56.0	-66.5	25.4	4.6	15.1	142.4	35.8	-6.5	-33.0	-0.9
TOTAL		-50.7	-65.3	-20.9	6.8	0.4	147.3	31.0	-19.2	-26.6	3.0

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
ARMY	9,901	9,919	9,757	9,555	9,867	10,528	12,467	11,826	12,275	12,219
NAVY	10,615	10,805	11,550	12,148	11,727	12,820	14,592	14,657	14,450	14,856
AIR FORCE	16,997	18,449	19,158	19,599	17,662	20,098	19,730	20,427	19,958	19,428
DEFENSE-WIDE	552	551	659	892	1001	1197	1,645	2,511	2,864	3,057
TOTAL, CURRENT \$	38,065	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547	49,560
CONSTANT FY 2000 DOLLARS										
ARMY	80,240	78,948	73,761	69,638	70,077	72,101	83,611	78,911	78,545	76,131
NAVY	85,095	84,840	86,361	87,193	82,249	88,423	98,030	96,458	91,170	90,339
AIR FORCE	118,435	123,673	124,252	123,083	111,793	123,515	122,127	124,234	118,676	112,690
DEFENSE-WIDE	4,122	4,024	4,627	5,625	6,308	7,444	9,988	14,816	16,603	17,572
TOTAL, CONSTANT \$	287,892	291,485	289,002	285,538	270,427	291,483	313,756	314,419	304,995	296,732
% REAL GROWTH										
ARMY	-12.4	-1.6	-6.6	-5.6	0.6	2.9	16.0	-5.6	-0.5	-3.1
NAVY	1.7	-0.3	1.8	1.0	-5.7	7.5	10.9	-1.6	-5.5	-0.9
AIR FORCE	24.8	4.4	0.5	-1.0	-9.2	10.5	-1.1	1.7	-4.5	-5.1
TOTAL	5.0	1.2	-0.9	-1.2	-5.3	7.8	7.6	0.2	-3.0	-2.7

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
ARMY	18,510	22,369	24,962	25,769	23,963	22,280	22,094	21,480	21,548	21,644
NAVY	19,185	21,190	20,781	21,552	22,462	21,691	24,041	25,324	26,934	27,962
AIR FORCE	23,309	24,270	24,974	25,857	23,875	23,016	23,799	24,696	24,772	26,024
DEFENSE-WIDE	3,526	3,760	4,247	4,575	5,213	5,859	6,533	7,425	8,439	10,501
TOTAL, CURRENT \$	64,531	71,590	74,965	77,752	75,512	72,846	76,467	78,925	81,693	86,132
CONSTANT FY 2000 DOLLARS										
ARMY	102,408	119,292	127,937	126,851	110,906	97,804	88,467	79,288	73,506	68,599
NAVY	106,971	113,678	106,957	105,771	102,506	92,734	93,377	90,919	88,980	84,514
AIR FORCE	126,503	127,128	125,787	124,072	108,023	99,034	94,390	90,114	82,614	78,742
DEFENSE-WIDE	19,657	20,602	22,488	23,338	24,815	25,750	27,050	29,031	30,314	33,199
TOTAL, CONSTANT \$	355,539	380,701	383,169	380,033	346,250	315,321	303,285	289,352	275,415	265,054
% REAL GROWTH										
ARMY	34.5	16.5	7.2	-0.9	-12.6	-11.8	-9.6	-10.4	-7.3	-6.7
NAVY	18.4	6.3	-5.9	-1.1	-3.1	-9.5	0.7	-2.6	-2.1	-5.0
AIR FORCE	12.3	0.5	-1.1	-1.4	-12.9	-8.3	-4.7	-4.5	-8.3	-4.7
TOTAL	19.8	7.1	0.6	-0.8	-8.9	-8.9	-3.8	-4.6	-4.8	-3.8

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
ARMY	23,759	26,703	28,950	31,497	34,572	43,177	52,099	57,359	61,516	72,760
NAVY	31,360	36,353	39,504	41,694	46,984	57,050	68,034	78,951	80,553	93,124
AIR FORCE	28,395	31,145	32,877	34,873	41,556	52,370	65,017	73,440	85,304	96,499
DEFENSE-WIDE	12,144	13,367	14,797	16,657	18,871	22,952	25,517	25,743	27,898	13,790
TOTAL, CURRENT \$	95,658	107,567	116,128	124,721	141,983	175,549	210,667	235,493	255,271	276,173
CONSTANT FY 2000 DOLLARS										
ARMY	70,458	73,160	73,390	74,109	74,554	82,827	91,448	95,815	98,844	110,792
NAVY	88,121	93,246	93,678	91,242	92,121	100,850	111,807	124,599	123,567	137,639
AIR FORCE	80,374	81,160	79,315	77,027	80,343	90,728	103,766	113,520	128,060	140,043
DEFENSE-WIDE	34,996	36,001	37,113	38,584	39,278	42,962	45,010	43,490	45,379	20,905
TOTAL, CONSTANT \$	273,949	283,569	283,496	280,962	286,296	317,367	352,031	377,423	395,850	409,379
% REAL GROWTH										
ARMY	2.7	3.8	0.3	1.0	0.6	11.1	10.4	4.8	3.2	12.1
NAVY	4.3	5.8	0.5	-2.6	1.0	9.5	10.9	11.4	-0.8	11.4
AIR FORCE	2.1	1.0	-2.3	-2.9	4.3	12.9	14.4	9.4	12.8	9.4
TOTAL	3.4	3.5	0.0	-0.9	1.9	10.9	10.9	7.2	4.9	3.4

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
ARMY	73,770	75,241	76,346	78,562	79,131	92,498	74,709	66,731	63,087	63,953
NAVY	93,259	95,132	102,364	98,195	98,597	101,477	89,927	84,995	77,981	78,585
AIR FORCE	93,932	93,621	90,268	94,713	93,244	91,189	83,048	79,566	74,938	73,773
DEFENSE-WIDE	17,178	18,723	18,827	20,069	20,384	25,457	37,510	38,364	35,334	37,913
TOTAL, CURRENT \$	278,140	282,718	287,806	291,540	291,356	310,620	285,195	269,655	251,339	254,224
CONSTANT FY 2000 DOLLARS										
ARMY	109,315	108,305	105,676	104,479	102,366	113,954	91,001	78,618	72,742	72,055
NAVY	134,586	132,967	137,668	127,703	124,666	122,504	106,925	98,520	88,007	86,993
AIR FORCE	133,516	129,473	121,195	122,135	116,913	108,274	97,960	91,149	84,103	81,605
DEFENSE-WIDE	25,125	26,393	25,507	25,979	25,373	30,512	43,251	43,428	39,297	41,302
TOTAL, CONSTANT \$	402,542	397,138	390,045	380,296	369,317	375,243	339,138	311,715	284,149	281,955
% REAL GROWTH										
ARMY	-1.3	-0.9	-2.4	-1.1	-2.0	11.3	-20.2	-13.6	-7.5	-1.0
NAVY	-2.2	-1.2	3.5	-7.2	-2.4	-1.7	-12.7	-7.9	-10.7	-1.2
AIR FORCE	-4.7	-3.0	-6.4	0.8	-4.3	-7.4	-9.5	-7.0	-7.7	-3.0
TOTAL	-1.7	-1.4	-1.8	-2.5	-2.9	1.6	-9.6	-8.1	-8.9	-0.8

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
ARMY	65,463	64,664	64,001	65,519	67,350	71,482	73,715	76,560	79,013	82,429
NAVY	79,560	79,171	81,958	82,331	83,553	91,565	89,406	93,279	96,362	100,460
AIR FORCE	74,230	73,170	76,543	77,400	79,570	85,194	87,106	89,657	92,699	95,580
DEFENSE-WIDE	35,804	37,179	36,621	39,224	39,854	39,338	39,044	40,175	40,397	41,338
TOTAL, CURRENT \$	255,056	254,184	259,124	264,474	270,327	287,579	289,270	299,671	308,471	319,806
CONSTANT FY 2000 DOLLARS										
ARMY	72,061	69,674	67,464	67,379	67,350	69,572	69,849	70,575	70,767	71,754
NAVY	86,257	84,289	85,372	84,216	83,553	89,246	84,932	86,356	86,817	88,103
AIR FORCE	80,401	77,635	79,461	78,910	79,570	83,103	82,966	83,321	83,936	84,305
DEFENSE-WIDE	38,309	39,088	38,008	40,004	39,854	38,552	37,486	37,750	37,053	37,017
TOTAL, CONSTANT \$	277,028	270,685	270,305	270,510	270,327	280,473	275,232	278,001	278,572	281,181
% REAL GROWTH										
ARMY	0.0	-3.3	-3.2	-0.1	-0.1	3.3	0.4	1.0	0.3	1.4
NAVY	-0.9	-2.3	1.3	-1.4	-0.8	6.8	-4.8	1.7	0.5	1.5
AIR FORCE	-1.5	-3.5	2.4	-0.7	0.8	4.4	-0.2	0.4	0.7	0.4
TOTAL	-1.8	-2.3	-0.2	0.1	-0.1	3.8	-1.9	1.0	0.2	0.9

Table 6-4

DEPARTMENT OF DEFENSE TOA by PROGRAM

(\$ in Millions)

<u>FISCAL YEAR</u>	<u>STRATEGIC FORCES</u>	<u>GENERAL PURPOSE FORCES</u>	<u>INTEL & COMM</u>	<u>AIRLIFT & SEALIFT</u>	<u>GUARD & RESERVE FORCES</u>	<u>RESEARCH & DEVLPMNT</u>	<u>CENTRAL SUPPLY & MAINT</u>	<u>TRAINING MEDICAL & OTHER</u>	<u>ADMIN & ASSOC</u>	<u>SUPPORT TO OTHER NATIONS</u>	<u>SPECIAL OPS FORCES</u>	<u>UNDIST</u>	<u>TOTAL</u>
1962	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60			48,434
1963	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67			49,420
1964	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81			49,547
1965	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157			49,560
1966	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005			64,531
1967	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694			71,590
1968	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785			74,965
1969	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374			77,752
1970	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270			75,512
1971	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395			72,846
1972	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652			76,467
1973	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547			78,925
1974	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040			81,693
1975	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251			86,132
1976	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264			95,658
1977	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218			107,567
1978	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260			116,128
1979	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441			124,721
1980	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641			141,983
1981	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932			175,549
1982	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905			210,667
1983	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654			235,493
1984	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646			255,271
1985	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525			276,173
1986	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437			278,140
1987	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154		282,718
1988	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137		287,806
1989	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180		291,540
1990	18,432	112,519	30,254	6,083	17,245	27,582	28,140	40,374	6,669	1,007	3,051		291,356
1991	18,809	122,741	30,320	5,625	18,013	27,103	31,746	44,210	8,614	814	2,626		310,620
1992	15,410	102,085	32,724	6,932	20,544	28,264	24,317	44,136	6,370	1,069	3,343		285,195
1993	12,787	94,437	31,726	7,951	20,064	27,911	20,479	42,775	7,786	835	2,903		269,655
1994	9,138	88,137	30,984	8,434	20,128	24,198	17,864	42,043	6,449	907	3,060		251,339
1995	7,712	89,472	29,098	10,338	20,255	25,655	17,302	43,072	7,372	830	3,118		254,224
1996	7,443	88,536	30,017	10,347	21,079	25,779	16,744	44,138	6,882	890	3,201		255,056
1997	6,145	88,966	29,895	10,556	20,932	26,071	16,390	43,713	7,340	999	3,178		254,184
1998	6,687	91,399	30,511	10,526	21,432	26,639	16,219	43,692	7,614	939	3,466		259,124
1999	6,626	94,619	30,983	11,138	22,411	26,604	16,890	44,077	8,454	904	3,419	-1,650	264,474
2000	6,789	98,826	31,862	10,668	22,085	23,549	17,964	44,475	9,465	1,012	3,633		270,327
2001	6,728	110,192	33,298	11,842	23,371	23,904	18,090	47,105	8,256	1,026	3,767		287,579
2002	7,011	107,506	33,636	12,210	24,127	24,976	18,831	47,443	7,791	1,090	3,819	830	289,270
2003	6,896	114,734	34,484	11,202	25,459	24,645	18,913	48,713	8,141	1,117	3,918	1,447	299,671
2004	7,289	120,471	35,346	11,395	25,384	24,517	19,658	50,329	8,270	1,216	4,014	582	308,471
2005	7,220	127,195	36,469	12,557	26,366	23,410	20,491	51,692	9,079	1,375	4,135	-184	319,806

Table 6-5

DEPARTMENT OF DEFENSE TOA by PROGRAM

(FY 2000 \$ in Millions)

<u>FISCAL YEAR</u>	<u>STRATEGIC FORCES</u>	<u>GENERAL PURPOSE FORCES</u>	<u>INTEL & COMM</u>	<u>AIRLIFT & SEALIFT</u>	<u>GUARD & RESERVE FORCES</u>	<u>RESEARCH & DEVLPMNT</u>	<u>CENTRAL SUPPLY & MAINT</u>	<u>TRAINING MEDICAL & OTHER</u>	<u>ADMIN & ASSOC</u>	<u>SUPPORT TO OTHER NATIONS</u>	<u>SPECIAL OPS FORCES</u>	<u>UNDIST</u>	<u>TOTAL</u>
1962	66,647	109,572	18,757	6,652	13,183	21,588	26,940	42,910	7,000	506			313,756
1963	59,627	107,618	22,314	6,704	12,788	25,038	26,953	45,719	7,097	562			314,419
1964	50,487	102,458	24,628	7,238	13,616	24,853	26,773	47,449	6,873	620			304,995
1965	36,730	105,973	23,561	9,251	13,445	23,505	27,258	49,043	6,978	987			296,732
1966	33,404	143,932	24,983	12,324	14,529	22,866	34,065	56,492	8,007	4,937			355,539
1967	32,793	153,240	26,088	13,363	15,719	21,607	39,283	63,316	6,912	8,381			380,701
1968	35,855	148,630	26,753	14,367	13,831	19,340	40,243	69,014	6,591	8,545			383,169
1969	39,744	138,592	27,204	12,413	13,013	19,725	42,643	69,327	6,742	10,630			380,033
1970	30,702	123,354	24,565	10,935	14,172	19,471	38,770	67,639	6,891	9,751			346,250
1971	30,091	104,438	22,820	7,501	14,065	19,052	34,311	66,421	6,854	9,768			315,321
1972	28,215	98,833	21,146	6,135	14,812	21,295	32,886	63,360	6,822	9,781			303,285
1973	25,872	92,029	20,513	3,856	15,859	22,455	30,836	62,362	6,690	8,878			289,352
1974	22,136	92,024	19,544	3,024	16,159	21,827	27,612	63,464	6,246	3,381			275,415
1975	21,028	86,235	18,738	3,099	16,387	22,265	26,113	64,128	6,297	764			265,054
1976	19,939	94,248	18,396	3,920	16,901	23,235	26,105	64,125	6,335	745			273,949
1977	23,122	99,555	18,665	4,400	17,173	24,245	27,405	62,912	5,519	572			283,569
1978	21,311	101,709	18,411	4,332	18,612	23,114	27,446	62,546	5,389	627			283,496
1979	18,174	104,602	17,350	4,254	17,550	22,464	27,216	63,037	5,378	937			280,962
1980	20,877	104,844	17,703	4,543	17,569	22,140	28,334	63,907	5,140	1,239			286,296
1981	21,123	121,714	19,754	5,484	19,223	24,360	29,542	68,474	6,042	1,651			317,367
1982	24,545	143,608	22,669	6,667	18,431	27,366	29,962	71,053	6,240	1,491			352,031
1983	30,090	151,988	27,615	6,961	19,414	29,233	32,305	72,050	6,718	1,048			377,423
1984	38,559	151,041	30,645	8,612	18,987	32,188	35,024	72,200	7,589	1,005			395,850
1985	37,570	170,691	36,585	9,985	22,116	34,724	35,846	52,126	8,925	811			409,379
1986	33,922	163,382	37,704	10,893	23,276	36,484	33,595	52,169	10,453	665			402,542
1987	30,682	162,023	39,118	9,350	22,880	37,407	32,276	53,253	8,906	1,033	211		397,138
1988	26,755	156,588	38,329	6,281	23,285	38,012	34,352	53,022	9,279	1,255	2,885		390,045
1989	27,273	146,083	38,122	7,094	22,810	36,728	34,782	52,989	8,959	1,346	4,110		380,296
1990	23,025	142,245	37,655	7,699	22,707	33,670	35,675	53,025	8,494	1,271	3,852		369,317
1991	22,336	148,650	36,165	6,763	22,187	31,907	37,713	54,905	10,361	996	3,260		375,243
1992	18,187	122,048	38,066	8,124	24,947	32,397	28,762	53,771	7,587	1,277	3,974		339,138
1993	14,636	109,674	36,078	9,087	23,619	31,367	23,682	50,238	8,971	969	3,395		311,715
1994	10,281	100,060	34,503	9,373	23,031	26,666	20,183	48,201	7,319	1,028	3,505		284,149
1995	8,550	99,523	31,838	11,414	22,786	27,715	19,203	48,308	8,191	929	3,498		281,955
1996	8,074	96,485	32,216	11,170	23,144	27,325	18,179	48,455	7,493	971	3,517		277,028
1997	6,555	95,065	31,526	11,189	22,465	27,227	17,449	46,910	7,811	1,066	3,421		270,685
1998	6,950	95,551	31,636	10,931	22,396	27,505	16,875	45,888	7,941	985	3,648		270,305
1999	6,761	96,876	31,596	11,357	22,910	27,100	17,215	45,280	8,646	928	3,517	-1,675	270,510
2000	6,789	98,826	31,862	10,668	22,085	23,549	17,964	44,475	9,465	1,012	3,633		270,327
2001	6,549	107,464	32,571	11,562	22,675	23,458	17,625	45,853	8,047	1,000	3,667		280,473
2002	6,658	102,195	32,191	11,644	22,765	24,049	17,899	44,959	7,412	1,037	3,619	804	275,232
2003	6,371	106,335	32,255	10,407	23,368	23,237	17,522	44,914	7,566	1,035	3,611	1,380	278,001
2004	6,555	108,734	32,253	10,313	22,590	22,589	17,729	45,082	7,493	1,099	3,593	543	278,572
2005	6,316	111,814	32,468	11,092	22,783	21,065	17,994	44,975	8,037	1,213	3,594	-169	281,181

Table 6-6
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
<u>MILITARY PERSONNEL</u>												
MIL.PERS.ARMY	17,412	17,879	18,384	18,932	17,412	17,879	18,384	18,932	17,183	18,004	19,641	17,837
RETPAY ACRL ARMY	3,238	3,278	3,623	3,769	3,238	3,278	3,623	3,769	3,238	3,278	3,623	3,769
RES COMP PAY & ES AD				-30				-30				-28
MIL.PERS.NAVY	14,159	14,105	14,467	15,072	14,173	14,105	14,467	15,072	13,955	14,392	14,755	14,688
RETPAY ACRL NAVY	2,528	2,497	2,740	2,826	2,528	2,497	2,740	2,826	2,528	2,497	2,740	2,826
MIL.PERS.M.C.	5,028	5,196	5,411	5,655	5,073	5,196	5,411	5,655	4,978	5,233	5,603	5,421
RETPAY ACRL M.C.	999	1,020	1,133	1,189	999	1,020	1,133	1,189	999	1,020	1,133	1,189
MIL.PERS.A.F.	14,197	14,488	14,932	15,290	14,200	14,488	14,932	15,290	14,186	15,020	15,021	14,750
RETPAY ACRL A. F.	2,726	2,733	2,968	3,101	2,726	2,733	2,968	3,101	2,726	2,733	2,968	3,101
RES.PERS.ARMY	1,847	1,972	2,046	2,134	1,850	1,972	2,046	2,134	1,808	2,028	2,014	2,120
RETPAY ACRL ARMY	190	195	224	234	190	195	224	234	190	195	224	234
RES.PERS.NAVY	1,241	1,287	1,284	1,312	1,243	1,287	1,284	1,312	1,132	1,291	1,265	1,290
RETPAY ACRL NAVY	151	152	162	166	151	152	162	166	151	152	162	166
RES.PERS.M.C.	356	372	373	386	361	372	373	386	340	372	369	382
RETPAY ACRL M.C.	34	34	37	37	34	34	37	37	34	34	37	37
RES.PERS.A.F.	750	805	829	886	760	805	829	886	726	798	818	875
RETPAY ACRL A.F.	43	48	53	55	43	48	53	55	43	48	53	55
NAT'L GUARD PERS.A.	3,072	3,179	3,161	3,219	3,125	3,179	3,161	3,219	3,056	3,162	3,122	3,175
RETPAY ACRL NG A	334	315	410	490	334	315	410	490	334	315	410	490
NAT'L GUARD PERS.AF	1,244	1,229	1,324	1,382	1,245	1,229	1,324	1,382	1,233	1,236	1,316	1,377
RETPAY ACRL NG AF	138	149	162	171	138	149	162	171	138	149	162	171
TOT MILPER ACTIVE	59,307	60,511	62,211	64,237	59,441	60,511	62,211	64,237	58,597	61,536	63,925	61,888
TOT RETPAY ACCRUAL	10,380	10,422	11,512	12,039	10,380	10,422	11,512	12,039	10,380	10,422	11,512	12,039
ARMY TOTAL	26,093	26,818	27,848	28,749	26,149	26,818	27,848	28,749	25,809	26,983	29,035	27,599
NAVY TOTAL	24,494	24,663	25,608	26,643	24,560	24,663	25,608	26,643	24,116	24,991	26,065	25,999
AIR FORCE TOTAL	19,099	19,451	20,267	20,885	19,111	19,451	20,267	20,885	19,051	19,984	20,338	20,330
TOTAL--MILITARY PERSONNEL	69,686	70,933	73,723	76,276	69,821	70,933	73,723	76,276	68,976	71,958	75,437	73,927

Table 6-6 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 98	FY 99	FY 00	FY 01	FY 98	FY 99	FY 00	FY 01	FY 98	FY 99	FY 00	FY 01
OPERATIONS AND MAINTENANCE												
OPER.AND MAINT.,A.	19,275	17,106	18,661	19,199	19,334	17,106	18,661	19,199	19,053	17,527	17,808	18,927
RES COMP O&M ADJ				-17				-17				-13
OPER.AND MAINT.,N.	22,355	21,864	22,239	22,392	22,424	21,863	22,239	22,392	21,633	22,292	20,921	22,208
OPER.AND MAINT.,M.C	2,466	2,591	2,559	2,695	2,466	2,591	2,559	2,695	2,362	2,525	2,520	2,646
OPER.AND MAINT.,A.F.	20,411	18,977	20,363	21,917	20,439	18,977	20,363	21,917	19,709	19,370	19,076	21,418
OPER.AND MAINT.,D.A.	10,603	11,427	11,419	11,421	10,660	11,417	11,419	11,421	10,356	10,953	11,235	11,445
O&M.,ARMY RESERVE	1,211	1,203	1,369	1,482	1,211	1,203	1,369	1,482	1,171	1,206	1,308	1,440
O&M.,NAVY RESERVE	919	959	918	889	924	959	918	889	852	960	923	898
O&M.,MC RESERVE	116	119	123	130	116	119	123	130	107	123	118	126
O&M.,AF RESERVE	1,641	1,753	1,728	1,784	1,653	1,753	1,728	1,784	1,554	1,749	1,729	1,771
O&M.,ARMY NAT'L.GUAR	2,437	2,747	2,904	3,043	2,447	2,747	2,904	3,043	2,273	2,736	2,857	2,992
O&M.,AIR NAT'L.GUAR	3,079	3,126	3,100	3,251	3,082	3,126	3,100	3,251	2,905	3,120	3,098	3,220
INSPECTOR GENERAL	138	132	141	146	138	132	141	146	132	139	139	146
TRANS/DISP COMM FAC					1							
RIFLE PRACTICE,ARMY												
DEF LOAN GUAR., PRG		1	1	1		1	1	1		1	1	1
MWR PERS SUPPORT		50				50				38	10	2
DEF VESSELS XFER PRG		45	62			107				45	62	
DRUG INTERDICTION		776	788	770		776	788	770		267	607	703
COURT OF MIL.APPEALS	7	7	8	8	7	7	8	8	6	8	8	8
ENVIRON.REST.FUND, A		370	378	383		370	378	383		81	250	336
ENVIRON.REST.FUND, N		274	284	296		274	284	296		60	186	253
ENVIRON.REST.FUND,AF		371	377	379		371	377	379		82	250	335
ENVIRON.REST.FUND,DE		25	25	23		25	25	23		6	17	22
ENV.REST., FORMERLY		225	199	187		225	199	187		50	145	180
QLTY LIFE ENHANC, D	360	455	1,845		360	455	1,845		368	379	565	1,158
OVERSEAS CONTG OPS		2,299	2,388	1,295	343	1,956	2,388	1,295		1,525	2,179	1,508
PENT REN XFER FUND		280				280				280		
DEF BURDENSARING					269	273	278	283	334	273	278	283
OPPLAN 34A-35 P.O.W.	3	10	7						3	10	5	2
CURRENCY FLUCTUATION					418							
EMER. RESP. FUND	4								10			
SUMMER OLYMPICS									1			
1995 SPECIAL OLYMPIC										1	3	4
INTERNATIONAL SPORTS												
HUMANITARIAN ASST,DE	84	50	56	65	84	50	56	65	57	86	57	59
FSU THREAT REDUCTION	382	440	476	501	382	440	476	501	350	496	421	500
OVERSEAS MIL FAC INV					2	4	4	4	38	13	7	5
NSC ARMY												
PAYMENT TO KAHO IS F	35	25	15		35	25	15		35	47	15	
KAHO IS CONVYN					35	25	15		13	48	17	2
REST ROCKY MTN ARSNL					6	6	6	6	1	6	6	6
LEASE REAL PROPERTY					22	23	23	23	40	18	20	21
WORLD CUP 1994												
REINV ECON GRWTH									11			
DEFENSE HEALTH PROG.	10,330	10,314	10,835	11,271	10,349	10,314	10,835	11,271	10,071	10,317	10,726	11,159
REAL PROPERTY MT DEF									10			
DISP REAL PROPERTY					9	10	10	10	16	2	9	10
CLAIMS - MT PINATUBO									1			
ARMY TOTAL	22,923	21,426	23,312	24,089	22,998	21,432	23,318	24,095	22,498	21,557	22,229	23,688
NAVY TOTAL	25,891	25,832	26,138	26,401	26,000	25,856	26,153	26,401	25,002	26,055	24,700	26,133
AIR FORCE TOTAL	25,131	24,227	25,568	27,332	25,174	24,227	25,568	27,332	24,168	24,321	24,152	26,744
DOD WIDE TOTAL	21,910	26,536	28,249	25,689	23,043	26,545	28,495	26,008	21,805	24,907	26,495	27,216
TOTAL--O & M	95,856	98,020	103,267	103,511	97,215	98,059	103,534	103,837	93,473	96,839	97,576	103,781

Table 6-6 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
<u>PROCUREMENT</u>												
AIRCRAFT PROC., ARMY	1,285	1,384	1,230	1,312	1,280	1,384	1,230	1,312	1,392	1,514	1,361	1,307
MISSILE PROC. ARMY	726	1,222	1,358	1,413	738	1,210	1,358	1,413	965	916	994	1,214
PROC. WPNS&TRAC. VEH, A	1,252	1,544	1,417	1,500	1,258	1,538	1,417	1,500	1,429	1,422	1,437	1,450
PROC. AMMUNITION, ARMY	998	1,063	1,141	1,257	992	1,063	1,141	1,257	1,289	1,215	1,068	1,117
OTHER PROC., ARMY	2,528	3,296	3,424	4,050	2,543	3,272	3,424	4,050	3,168	2,942	3,063	3,487
AIRCRAFT PROC., NAVY	6,588	7,506	8,229	8,011	6,559	7,506	8,229	8,011	5,845	6,600	7,126	7,555
WEAPONS PROC., NAVY	1,054	1,185	1,357	1,559	1,055	1,183	1,357	1,559	1,795	1,385	1,217	1,311
SHIPS & CONVERSION, N	8,007	6,018	6,678	12,226	7,950	5,917	6,678	12,226	6,781	7,295	5,964	6,416
PROC. AMMUNITION, N&MC	376	483	485	480	388	471	485	480	226	411	411	431
OTHER PROCUREMENT, N	3,008	4,009	4,100	3,640	3,028	3,980	4,100	3,640	2,961	3,504	3,642	3,798
PROC., MARINE CORPS	476	857	1,137	1,130	473	857	1,137	1,130	617	556	753	937
AIRCRAFT PROC., A.F.	6,112	8,193	9,302	9,923	6,041	8,184	9,302	9,923	8,236	7,670	7,671	8,612
MISSILE PROC., A.F.	2,273	2,057	2,360	3,337	2,277	2,045	2,360	3,337	2,544	2,385	2,213	2,468
PROC. AMMUNITION, A.F.	372	378	420	648	384	364	420	648	248	386	325	422
OTHER PROC., A.F.	6,571	6,905	7,085	7,399	6,555	6,901	7,085	7,399	7,025	6,698	6,626	7,152
PROC. DEF. AGENCIES	2,059	1,947	2,129	2,912	2,061	1,947	2,129	2,912	2,290	1,936	1,842	2,298
EQUIP. PROC., NG & RES	647	352			637	352			764	830	484	252
DEF. PROD. PURCHASES									14	10		
COASTAL DEF AUGMENT									3			
DOD CHEM DEMIL PROG										476	240	144
DOD CHEM DEMIL PROG	552	777	1,169	986	552	777	1,169	986	623	269	603	832
ARMY TOTAL	7,342	9,287	9,738	10,518	7,362	9,243	9,738	10,518	8,866	8,278	8,526	9,407
NAVY TOTAL	19,508	20,057	21,987	27,046	19,453	19,914	21,987	27,046	18,228	19,752	19,112	20,449
AIR FORCE TOTAL	15,328	17,533	19,166	21,308	15,258	17,494	19,166	21,308	18,052	17,139	16,834	18,654
DOD WIDE TOTAL	2,706	2,299	2,129	2,912	2,698	2,299	2,129	2,912	3,068	3,253	2,566	2,694
TOTAL--PROCUREMENT	44,884	49,176	53,021	61,783	44,772	48,951	53,021	61,783	48,214	48,422	47,038	51,204
<u>RESEARCH DEVELOPMENT TEST & EVALUATION</u>												
RDT&E, ARMY	5,023	5,032	4,426	4,751	5,008	5,032	4,426	4,751	4,881	5,264	4,545	4,662
RDT&E, NAVY	7,888	8,661	7,984	7,975	7,846	8,640	7,984	7,975	7,837	8,450	8,011	7,951
RDT&E, AIR FORCE	14,278	13,701	13,078	12,756	14,265	13,683	13,078	12,756	14,499	13,730	13,125	12,976
RDT&E, DEF. AGENCIES	9,714	9,757	8,609	8,530	9,691	8,987	8,609	8,530	9,902	9,015	8,558	8,612
DIR OF T&E, DEF.	250	259	253	254	250	259	253	254	278	266	254	250
DIR OF OPER, T&E, DEF	30	34	24	24	30	34	24	24	27	32	30	25
ARMY TOTAL	5,023	5,032	4,426	4,751	5,008	5,032	4,426	4,751	4,881	5,264	4,545	4,662
NAVY TOTAL	7,888	8,661	7,984	7,975	7,846	8,640	7,984	7,975	7,837	8,450	8,011	7,951
AIR FORCE TOTAL	14,278	13,701	13,078	12,756	14,265	13,683	13,078	12,756	14,499	13,730	13,125	12,976
DOD WIDE TOTAL	9,994	10,049	8,887	8,807	9,971	9,279	8,887	8,807	10,207	9,313	8,842	8,888
TOTAL--RDT&E	37,184	37,443	34,375	34,289	37,089	36,635	34,375	34,289	37,423	36,757	34,523	34,477

Table 6-6 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
<u>MILITARY CONSTRUCTION</u>												
MIL.CON., ARMY	707	987	656	1,610	706	987	656	1,610	661	653	760	772
MIL.CON., NAVY	678	610	320	1,263	678	610	320	1,263	755	673	608	454
MIL.CON., AIR FORCE	697	645	179	914	694	645	179	914	794	673	557	486
MIL.CON., DEF.AGEN.	644	553	193	1,127	640	553	193	1,127	710	623	580	503
MIL.CON.ARMY NAT'L.G	122	145	16	89	122	145	16	89	165	123	126	89
MIL.CON.AIR NAT'L.G.	190	186	21	109	190	186	21	109	217	195	172	97
MIL.CON.ARMY RESERVE	74	102	23	143	74	102	23	143	87	70	75	69
MIL.CON.NAVAL RES.	47	32	5	30	47	32	5	30	30	41	36	22
MIL.CON.A.F.RES.	30	34	12	35	30	34	12	35	52	35	29	24
FOREIGN CURR FLUCT					86							
NATO INFRASTRUCTURE	160	165	202	209	152	154	191	198	153	135	181	94
BASE CLOSURE									71	38	11	
BASE CLOSURE - 90, A	431	487	155	409	449	470	155	409	513	427	402	313
BASE CLOSURE - 90, N	980	570	198	587	980	575	193	582	887	1,019	586	507
BASE CLOSURE - 90, F	652	506	326	548	622	507	323	545	674	561	506	477
BASE CLOSURE - 90, D	56	79	10	25	-5	80	10	25	277	21	78	61
ARMY TOTAL	1,335	1,721	851	2,251	1,352	1,703	851	2,251	1,426	1,273	1,364	1,243
NAVY TOTAL	1,705	1,212	523	1,879	1,705	1,217	518	1,874	1,672	1,734	1,230	983
AIR FORCE TOTAL	1,570	1,371	539	1,606	1,537	1,372	536	1,603	1,737	1,464	1,264	1,084
DOD WIDE TOTAL	860	797	405	1,361	873	787	394	1,350	1,211	817	850	657
TOTAL--MILITARY CONSTR	5,470	5,101	2,317	7,098	5,466	5,079	2,298	7,080	6,046	5,288	4,708	3,968
<u>FAMILY HOUSING</u>												
HOME ASSIST.FUND,DEF	121	107	63	51			25	26	53	42	24	24
FAM.HOUS.INVEST.A	197	139	14	111	196	139	14	111	159	186	169	99
FAM.HOUS.DBT PAYMT,A	1,087	1,096	1,098	951	1,105	1,096	1,098	951	1,129	1,127	1,096	992
FAM.HOUS.INVEST,N	392	302	65	361	392	302	65	361	409	451	349	233
FAM.HOUS.DBT PAYMT,N	987	923	895	882	984	923	895	882	1,017	937	910	887
FAM.HOUS.INVEST,A.F.	295	299	102	439	294	299	102	439	261	284	258	243
FAM.HOUS.DEBT PAY,AF	808	788	822	839	820	788	822	839	793	803	800	824
FAM.HOUS.INVEST.D.A.	5				5				1	3	3	3
FAM.HOUS.DEBT,D.A.	32	37	41	43	33	37	41	43	39	35	39	40
DOD FAM HSG IMPRV FD	7	2	79	175			79	175	5	27	52	127
UNACCMF HSG IMPRV FD							-5					
ROSSMOOR LIQ TR SETL									3			
ARMY TOTAL	1,285	1,235	1,112	1,062	1,301	1,235	1,112	1,062	1,288	1,313	1,264	1,091
NAVY TOTAL	1,378	1,224	960	1,243	1,375	1,224	960	1,243	1,429	1,388	1,259	1,121
AIR FORCE TOTAL	1,103	1,086	924	1,278	1,114	1,086	924	1,278	1,054	1,087	1,058	1,067
DOD WIDE TOTAL	165	146	182	269	38	34	144	244	98	107	118	194
TOTAL--FAMILY HOUSING	3,930	3,693	3,178	3,853	3,828	3,580	3,140	3,828	3,869	3,894	3,699	3,473

Table 6-6 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
<u>REVOLVING & MANAGEMENT FUNDS</u>												
N DEF STKPLE FND, DE					-150	-153	-172	-178	-315	-153	-172	-178
PENT RES MNT REV FD					3				-43			
ARMY WORKING FUND									-116			173
BUILDINGS MAINT FUND									8			
WM LANGER FND - DEF												
DOD WK CAP FNDS, A			62	63			62	63	59	-98	-180	63
DOD WK CAP FNDS, N	23	2			5	2			-381	61	-140	
DOD WK CAP FNDS, AF	33	31	28	29	234	31	28	29	-245	219	-31	-150
DOD WK CAP FNDS, DEF	940	1,046		298	419	-569		298	-1,180	1,006	-343	86
NAT DEF SEALIFT	1,071	680	355	378	1,071	595	355	378	1,514	842	861	842
RES INSURANCE FUND	47				47				32			
DOD WK CAP FNDS, DECA					962	1,046			995	-72	20	
ARMY TOTAL			62	63	1		62	63	-57	-98	-180	236
NAVY TOTAL	1,094	682	355	378	1,076	597	355	378	1,133	903	721	842
AIR FORCE TOTAL	33	31	28	29	234	31	28	29	-245	219	-31	-150
DOD WIDE TOTAL	987	1,046		298	1,280	324	-172	120	-502	781	-495	-92
TOTAL--REV & MGMT FUNDS	2,114	1,758	445	768	2,591	951	273	590	329	1,805	16	836
<u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u>												
OFFSETTING REC.,ARMY					-123	-150	-150	-150	-123	-150	-150	-150
OFFSETTING REC.,NAVY					-1,340	-210	-210	-210	-1,340	-210	-210	-210
OFFSETTING REC.,A.F.					-410	-440	-440	-440	-410	-440	-440	-440
OFFSETTING REC.,D.A.					4	-85	-85	-85	4	-85	-85	-85
ROCKY MT ARSEN REC.					-6	-6	-6	-6	-6	-6	-6	-6
DEF COOP RECEIPTS												
STKPLE SALES FED AG					-143	-171	-143	-175	-143	-171	-143	-175
OFF RCPT DEF BURDSHR					-269	-273	-278	-283	-269	-273	-278	-283
DISP REAL PROP RCPTS					-9	-10	-10	-10	-9	-10	-10	-10
LEASE REAL PROP RCPT					-22	-23	-23	-23	-22	-23	-23	-23
OVERSEAS FACIL RCPTS					-2	-4	-4	-4	-2	-4	-4	-4
NSC FEES												
FEES COLL, COM FAC					-1				-1			
KAHO IS CONVYN RCPTS					-35	-25	-15		-35	-25	-15	
OFF RCPTS LOAN GUAR.						-1	-1	-1		-1	-1	-1
OFF RCPTS ROSSMOOR												
DEF VESSELS XFER RCT						-368	-201			-368	-201	
ARMY TOTAL					-129	-156	-156	-156	-129	-156	-156	-156
NAVY TOTAL					-1,375	-235	-225	-210	-1,375	-235	-225	-210
AIR FORCE TOTAL					-410	-440	-440	-440	-410	-440	-440	-440
DOD WIDE TOTAL					-442	-935	-744	-581	-442	-935	-744	-581
TOTAL--OFFSETTING RECEIPTS					-2,356	-1,766	-1,565	-1,387	-2,356	-1,766	-1,565	-1,387

Table 6-6 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
<u>DEFENSE-WIDE CONTINGENCY</u>												
GEN TRANSFR AUTH									280	220	100	
PROPOSED RESCISSIONS		-1,650					-1,650			-914	-591	
DOD DISCRETIONARY												-1,322
DOD WIDE TOTAL		-1,650					-1,650		280	-694	-1,812	
TOTAL--CONTINGENCY		-1,650					-1,650		280	-694	-1,812	
<u>TRUST FUNDS</u>												
ARMY GIFT FUND (T)					4	1	1	1	3	1	1	1
USNA GIFT FUND (T)					4	3	3	3	2	4	3	3
USNA MUSEUM FUND (T)												
NAVY GIFT FUND (T)					5	1	1	1	1	1	1	1
SHIPS STORES PROF(T)					20	22	22	22	23	22	22	22
NAVAL REC + HIST (T)												
FOR NAT EMP SEP FND					10	9	9	9	17	9	9	9
AF GIFT FUND (T)					1	1	1	1	1	1	1	1
VOL SEP TRUST FUND					172	158	142	140	155	163	163	162
MIDSHIPMAN STORE(TR)												
COM SUR COLL TR DE					25	70			82			
AF CADET FUND (TR)												
AINSWORTH LIBRARY												
NAT SECUR EDUC TRUST					2	3	8	8	8	3	6	8
HOST NATION SUPPORT						6	6	6		6	6	6
ARMY TOTAL					4	1	1	1	3	1	1	1
NAVY TOTAL					29	26	26	26	27	27	27	27
AIR FORCE TOTAL					1	1	1	1	1	1	1	1
DOD WIDE TOTAL					208	246	165	164	262	181	184	186
TOTAL--TRUST & REV FUNDS					241	274	193	191	293	210	212	213
<u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u>												
INTERFUND TRANS, FNE					-10	-9	-9	-9	-10	-9	-9	-9
INTERFUND TRANS, VSI					-101	-101	-86	-86	-101	-101	-86	-86
NAVY					-20	-22	-22	-22	-20	-22	-22	-22
NAVY TOTAL					-20	-22	-22	-22	-20	-22	-22	-22
DOD WIDE TOTAL					-110	-110	-95	-95	-110	-110	-95	-95
TOTAL--INTRAGOVERNMENT RCPTS					-130	-132	-117	-117	-130	-132	-117	-117

Table 6-6 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
<u>SUMMARY BY SERVICE</u>												
ARMY TOTAL	64,001	65,519	67,350	71,482	64,045	65,309	67,200	71,333	64,586	64,415	66,628	67,770
NAVY TOTAL	81,958	82,331	83,553	91,565	80,650	81,881	83,342	91,354	78,047	83,043	80,878	83,273
AIR FORCE TOTAL	76,543	77,400	79,570	85,194	76,284	76,905	79,128	84,752	77,906	77,505	76,302	80,266
DOD WIDE TOTAL	36,621	39,224	39,854	39,338	37,558	38,469	37,554	38,930	35,597	38,593	37,026	37,255
GRAND TOTAL - DOD	259,124	264,474	270,327	287,579	258,537	262,564	267,224	286,369	256,136	263,555	260,834	268,564
<u>RECAP BY FUNCTIONAL TITLE</u>												
MILITARY PERSONNEL	69,686	70,933	73,723	76,276	69,821	70,933	73,723	76,276	68,976	71,958	75,437	73,927
OPERATIONS & MAINTENANCE	95,856	98,020	103,267	103,511	97,215	98,059	103,534	103,837	93,473	96,839	97,576	103,781
PROCUREMENT	44,884	49,176	53,021	61,783	44,772	48,951	53,021	61,783	48,214	48,422	47,038	51,204
RES DEVELOP TEST & EVL	37,184	37,443	34,375	34,289	37,089	36,635	34,375	34,289	37,423	36,757	34,523	34,477
MILITARY CONSTRUCTION	5,470	5,101	2,317	7,098	5,466	5,079	2,298	7,080	6,046	5,288	4,708	3,968
FAMILY HOUSING	3,930	3,693	3,178	3,853	3,828	3,580	3,140	3,828	3,869	3,894	3,699	3,473
REVOLVING & MNGT FUNDS	2,114	1,758	445	768	2,591	951	273	590	329	1,805	16	836
DEDUCTIONS OFFSETTING RCPTS					-2,356	-1,766	-1,565	-1,387	-2,356	-1,766	-1,565	-1,387
DOD WIDE CONTINGENCY		-1,650					-1,650			280	-694	-1,812
TRUST & REVOLVING FUNDS					241	274	193	191	293	210	212	213
DEDUCTIONS INTRAGOV'T RCPTS					-130	-132	-117	-117	-130	-132	-117	-117
<u>GRAND TOTAL - DOD</u>	259,124	264,474	270,327	287,579	258,537	262,564	267,224	286,369	256,136	263,555	260,834	268,564

Table 6-7
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2000 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
<u>MILITARY PERSONNEL</u>												
MIL.PERS.ARMY	18,582	18,536	18,384	18,326	18,582	18,536	18,384	18,326	18,339	18,662	19,641	17,248
RETPAY ACRL ARMY	3,502	3,423	3,623	3,628	3,502	3,423	3,623	3,628	3,502	3,423	3,623	3,628
RES COMP PAY & ES AD				-30				-30				-27
MIL.PERS.NAVY	15,078	14,607	14,467	14,602	15,092	14,607	14,467	14,602	14,864	14,898	14,755	14,223
RETPAY ACRL NAVY	2,734	2,607	2,740	2,720	2,734	2,607	2,740	2,720	2,734	2,607	2,740	2,720
MIL.PERS.M.C.	5,378	5,392	5,411	5,469	5,424	5,392	5,411	5,469	5,326	5,430	5,603	5,239
RETPAY ACRL M.C.	1,080	1,065	1,133	1,145	1,080	1,065	1,133	1,145	1,080	1,065	1,133	1,145
MIL.PERS.A.F.	15,164	15,027	14,932	14,797	15,166	15,027	14,932	14,797	15,145	15,566	15,021	14,266
RETPAY ACRL A. F.	2,948	2,853	2,968	2,984	2,948	2,853	2,968	2,984	2,948	2,853	2,968	2,984
RES.PERS.ARMY	1,970	2,041	2,046	2,068	1,972	2,041	2,046	2,068	1,928	2,098	2,014	2,054
RETPAY ACRL ARMY	206	204	224	225	206	204	224	225	206	204	224	225
RES.PERS.NAVY	1,322	1,332	1,284	1,271	1,324	1,332	1,284	1,271	1,209	1,336	1,265	1,249
RETPAY ACRL NAVY	163	159	162	159	163	159	162	159	163	159	162	159
RES.PERS.M.C.	380	385	373	374	385	385	373	374	363	385	369	370
RETPAY ACRL M.C.	36	36	37	36	36	36	37	36	36	36	37	36
RES.PERS.A.F.	797	832	829	860	807	832	829	860	772	826	818	849
RETPAY ACRL A.F.	47	50	53	53	47	50	53	53	47	50	53	53
NAT'L GUARD PERS.A.	3,280	3,292	3,161	3,117	3,335	3,292	3,161	3,117	3,262	3,275	3,122	3,074
RETPAY ACRL NG A	361	329	410	472	361	329	410	472	361	329	410	472
NAT'L GUARD PERS.AF	1,329	1,275	1,324	1,338	1,330	1,275	1,324	1,338	1,317	1,283	1,316	1,333
RETPAY ACRL NG AF	149	156	162	165	149	156	162	165	149	156	162	165
TOT MILPER ACTIVE	63,279	62,721	62,211	62,190	63,417	62,721	62,211	62,190	62,524	63,758	63,925	59,879
TOT RETPAY ACCRUAL	11,227	10,880	11,512	11,587	11,227	10,880	11,512	11,587	11,227	10,880	11,512	11,587
ARMY TOTAL	27,901	27,825	27,848	27,805	27,958	27,825	27,848	27,805	27,598	27,991	29,035	26,673
NAVY TOTAL	26,171	25,583	25,608	25,776	26,238	25,583	25,608	25,776	25,776	25,915	26,065	25,142
AIR FORCE TOTAL	20,434	20,193	20,267	20,196	20,447	20,193	20,267	20,196	20,377	20,733	20,338	19,650
TOTAL--MILITARY PERSONNEL	74,506	73,601	73,723	73,778	74,644	73,601	73,723	73,778	73,751	74,638	75,437	71,466

Table 6-7 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2000 \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 98	FY 99	FY 00	FY 01	FY 98	FY 99	FY 00	FY 01	FY 98	FY 99	FY 00	FY 01
OPERATIONS AND MAINTENANCE												
OPER.AND MAINT.,A.	20,243	17,541	18,661	18,696	20,303	17,540	18,661	18,696	19,974	17,963	17,808	18,431
RES COMP O&M ADJ				-17				-17				-13
OPER.AND MAINT.,N.	22,986	22,215	22,239	21,725	23,056	22,214	22,239	21,725	22,199	22,644	20,921	21,545
OPER.AND MAINT.,M.C	2,574	2,655	2,559	2,628	2,574	2,655	2,559	2,628	2,460	2,587	2,520	2,581
OPER.AND MAINT.,A.F.	20,978	19,186	20,363	21,312	21,006	19,186	20,363	21,312	20,217	19,580	19,076	20,821
OPER.AND MAINT.,D.A.	11,129	11,723	11,419	11,131	11,187	11,713	11,419	11,131	10,854	11,239	11,235	11,156
O&M.,ARMY RESERVE	1,265	1,231	1,369	1,443	1,265	1,231	1,369	1,443	1,221	1,233	1,308	1,402
O&M.,NAVY RESERVE	909	947	918	862	914	947	918	862	838	947	923	871
O&M.,MC RESERVE	119	121	123	127	119	121	123	127	109	125	118	123
O&M.,AF RESERVE	1,676	1,762	1,728	1,722	1,689	1,762	1,728	1,722	1,585	1,758	1,729	1,709
O&M.,ARMY NAT'L.GUAR	2,552	2,813	2,904	2,964	2,562	2,813	2,904	2,964	2,380	2,802	2,857	2,914
O&M.,AIR NAT'L.GUAR	3,117	3,130	3,100	3,140	3,120	3,130	3,100	3,140	2,934	3,123	3,098	3,109
INSPECTOR GENERAL	147	137	141	142	148	137	141	142	141	144	139	142
TRANS/DISP COMM FAC					1							
RIFLE PRACTICE,ARMY												
DEF LOAN GUAR., PRG		1	1	1		1	1	1		1	1	1
MWR PERS SUPPORT		51				51				38	10	1
DEF VESSELS XFER PRG		46	62			109				46	62	
DRUG INTERDICTION		788	788	757		788	788	757		271	607	692
COURT OF MIL.APPEALS	7	8	8	8	7	8	8	8	7	8	8	8
ENVIRON.REST.FUND, A		376	378	377		376	378	377		83	250	330
ENVIRON.REST.FUND, N		278	284	291		278	284	291		61	186	249
ENVIRON.REST.FUND,AF		377	377	373		377	377	373		83	250	329
ENVIRON.REST.FUND,DE		25	25	23		25	25	23		6	17	22
ENV.REST., FORMERLY		229	199	184		229	199	184		50	145	178
QLTY LIFE ENHANC, D	368	462	1,845		368	462	1,845		377	385	565	1,140
OVERSEAS CONTG OPS		2,333	2,388	1,275	350	1,985	2,388	1,275		1,548	2,179	1,484
PENT REN XFER FUND		284				284				284		
DEF BURDENSARING					275	277	278	279	341	277	278	279
OPPLAN 34A-35 P.O.W.	3	10	7						3	10	5	2
CURRENCY FLUCTUATION					428							
EMER. RESP. FUND	4								11			
SUMMER OLYMPICS									1			
1995 SPECIAL OLYMPIC												
INTERNATIONAL SPORTS										2	3	4
HUMANITARIAN ASST,DE	86	51	56	64	86	51	56	64	58	87	57	58
FSU THREAT REDUCTION	390	447	476	493	390	447	476	493	358	504	421	492
OVERSEAS MIL FAC INV					2	4	4	4	39	13	7	5
NSC ARMY												
PAYMENT TO KAHO IS F	36	25	15		36	25	15		36	48	15	
KAHO IS CONVYN					36	25	15		13	49	17	2
REST ROCKY MTN ARSNL					6	6	6	6	1	6	6	6
LEASE REAL PROPERTY					22	23	23	22	41	18	20	21
WORLD CUP 1994												
REINV ECON GRWTH									12			
DEFENSE HEALTH PROG.	10,689	10,516	10,835	11,051	10,709	10,516	10,835	11,051	10,406	10,517	10,726	10,941
REAL PROPERTY MT DEF									10			
DISP REAL PROPERTY					9	10	10	9	17	2	9	9
CLAIMS - MT PINATUBO									1			
ARMY TOTAL	24,061	21,961	23,312	23,463	24,137	21,966	23,318	23,469	23,577	22,087	22,229	23,071
NAVY TOTAL	26,623	26,241	26,138	25,634	26,735	26,266	26,153	25,634	25,656	26,461	24,700	25,371
AIR FORCE TOTAL	25,771	24,455	25,568	26,546	25,815	24,455	25,568	26,546	24,737	24,544	24,152	25,969
DOD WIDE TOTAL	22,824	27,110	28,249	25,129	23,984	27,119	28,495	25,443	22,675	25,450	26,495	26,634
TOTAL--O & M	99,280	99,766	103,267	100,771	100,672	99,805	103,534	101,091	96,645	98,542	97,576	101,047

Table 6-7 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2000 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
<u>PROCUREMENT</u>												
AIRCRAFT PROC., ARMY	1,323	1,406	1,230	1,291	1,318	1,406	1,230	1,291	1,425	1,537	1,361	1,286
MISSILE PROC. ARMY	749	1,242	1,358	1,390	761	1,229	1,358	1,390	987	930	994	1,195
PROC. WPNS&TRAC. VEH, A	1,291	1,569	1,417	1,475	1,297	1,562	1,417	1,475	1,462	1,443	1,437	1,428
PROC. AMMUNITION, ARMY	1,028	1,080	1,141	1,236	1,021	1,080	1,141	1,236	1,318	1,233	1,068	1,099
OTHER PROC., ARMY	2,604	3,348	3,424	3,985	2,619	3,324	3,424	3,985	3,242	2,986	3,063	3,432
AIRCRAFT PROC., NAVY	6,793	7,628	8,229	7,879	6,762	7,628	8,229	7,879	5,980	6,699	7,126	7,436
WEAPONS PROC., NAVY	1,086	1,204	1,357	1,533	1,087	1,202	1,357	1,533	1,836	1,406	1,217	1,291
SHIPS & CONVERSION, N	8,287	6,126	6,678	11,999	8,228	6,023	6,678	11,999	6,937	7,405	5,964	6,314
PROC. AMMUNITION, N&MC	387	491	485	472	400	478	485	472	232	417	411	425
OTHER PROCUREMENT, N	3,095	4,073	4,100	3,581	3,117	4,044	4,100	3,581	3,030	3,556	3,642	3,738
PROC., MARINE CORPS	490	870	1,137	1,111	488	870	1,137	1,111	631	565	753	923
AIRCRAFT PROC., A.F.	6,304	8,326	9,302	9,756	6,231	8,317	9,302	9,756	8,426	7,785	7,671	8,477
MISSILE PROC., A.F.	2,343	2,091	2,360	3,281	2,347	2,078	2,360	3,281	2,603	2,421	2,213	2,429
PROC. AMMUNITION, A.F.	383	384	420	638	396	370	420	638	253	392	325	415
OTHER PROC., A.F.	6,753	7,013	7,085	7,281	6,737	7,009	7,085	7,281	7,187	6,799	6,626	7,039
PROC. DEF. AGENCIES	2,120	1,978	2,129	2,864	2,122	1,978	2,129	2,864	2,343	1,965	1,842	2,262
EQUIP. PROC., NG & RES	667	358			657	358			781	843	484	248
DEF. PROD. PURCHASES									14	11		
COASTAL DEF AUGMENT									3			
DOD CHEM DEMIL PROG										483	240	141
DOD CHEM DEMIL PROG	568	790	1,169	969	568	790	1,169	969	637	273	603	819
ARMY TOTAL	7,563	9,435	9,738	10,346	7,585	9,391	9,738	10,346	9,070	8,402	8,526	9,259
NAVY TOTAL	20,139	20,392	21,987	26,574	20,082	20,246	21,987	26,574	18,649	20,048	19,112	20,127
AIR FORCE TOTAL	15,783	17,814	19,166	20,956	15,710	17,775	19,166	20,956	18,470	17,397	16,834	18,360
DOD WIDE TOTAL	2,787	2,336	2,129	2,864	2,779	2,336	2,129	2,864	3,139	3,301	2,566	2,652
TOTAL--PROCUREMENT	46,272	49,978	53,021	60,740	46,156	49,748	53,021	60,740	49,328	49,148	47,038	50,398
<u>RESEARCH DEVELOPMENT TEST & EVALUATION</u>												
RDT&E, ARMY	5,226	5,145	4,426	4,647	5,210	5,145	4,426	4,647	5,061	5,378	4,545	4,560
RDT&E, NAVY	8,135	8,830	7,984	7,823	8,092	8,809	7,984	7,823	8,054	8,612	8,011	7,800
RDT&E, AIR FORCE	14,693	13,924	13,078	12,541	14,679	13,906	13,078	12,541	14,869	13,948	13,125	12,759
RDT&E, DEF. AGENCIES	9,995	9,915	8,609	8,388	9,971	9,133	8,609	8,388	10,141	9,157	8,558	8,471
DIR OF T&E, DEF.	257	263	253	249	257	263	253	249	284	270	254	247
DIR OF OPER, T&E, DEF	31	35	24	24	31	35	24	24	28	32	30	25
ARMY TOTAL	5,226	5,145	4,426	4,647	5,210	5,145	4,426	4,647	5,061	5,378	4,545	4,560
NAVY TOTAL	8,135	8,830	7,984	7,823	8,092	8,809	7,984	7,823	8,054	8,612	8,011	7,800
AIR FORCE TOTAL	14,693	13,924	13,078	12,541	14,679	13,906	13,078	12,541	14,869	13,948	13,125	12,759
DOD WIDE TOTAL	10,283	10,213	8,887	8,661	10,259	9,431	8,887	8,661	10,453	9,459	8,842	8,742
TOTAL--RDT&E	38,337	38,112	34,375	33,671	38,240	37,291	34,375	33,671	38,438	37,397	34,523	33,861

Table 6-7 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2000 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
<u>MILITARY CONSTRUCTION</u>												
MIL.CON., ARMY	745	1,012	656	1,576	743	1,012	656	1,576	693	672	760	752
MIL.CON., NAVY	709	625	320	1,239	709	625	320	1,239	783	688	608	444
MIL.CON., AIR FORCE	718	655	179	899	716	655	179	899	812	683	557	478
MIL.CON., DEF.AGEN.	665	562	193	1,108	660	562	193	1,108	727	632	580	495
MIL.CON.ARMY NAT'L.G	126	147	16	88	126	147	16	88	169	125	126	87
MIL.CON.AIR NAT'L.G.	196	189	21	107	196	189	21	107	222	198	172	96
MIL.CON.ARMY RESERVE	77	104	23	140	77	104	23	140	89	71	75	68
MIL.CON.NAVAL RES.	49	32	5	30	49	32	5	30	31	42	36	22
MIL.CON.A.F.RES.	31	35	12	35	31	35	12	35	53	36	29	24
FOREIGN CURR FLUCT					88							
NATO INFRASTRUCTURE	165	168	202	206	156	156	191	195	156	137	181	92
BASE CLOSURE									73	38	11	
BASE CLOSURE - 90, A	444	495	155	402	463	477	155	402	524	434	402	308
BASE CLOSURE - 90, N	1,008	579	198	577	1,008	584	193	572	908	1,035	586	499
BASE CLOSURE - 90, F	673	514	326	539	641	515	323	536	690	569	506	469
BASE CLOSURE - 90, D	58	81	10	25	-5	81	10	25	283	21	78	60
ARMY TOTAL	1,391	1,758	851	2,206	1,409	1,740	851	2,206	1,476	1,301	1,364	1,216
NAVY TOTAL	1,766	1,236	523	1,846	1,765	1,241	518	1,841	1,721	1,765	1,230	965
AIR FORCE TOTAL	1,618	1,393	539	1,579	1,585	1,394	536	1,576	1,777	1,486	1,264	1,067
DOD WIDE TOTAL	888	810	405	1,339	899	800	394	1,328	1,240	829	850	647
TOTAL--MILITARY CONSTR	5,663	5,198	2,317	6,969	5,658	5,176	2,298	6,951	6,213	5,381	4,708	3,895
<u>FAMILY HOUSING</u>												
HOME ASSIST.FUND,DEF	124	109	63	50			25	26	54	42	24	23
FAM.HOUS.INVEST.A	204	142	14	109	203	142	14	109	163	189	169	98
FAM.HOUS.DBT PAYMT,A	1,118	1,114	1,098	935	1,136	1,114	1,098	935	1,157	1,145	1,096	975
FAM.HOUS.INVEST,N	405	307	65	355	405	307	65	355	419	458	349	230
FAM.HOUS.DBT PAYMT,N	1,010	935	895	867	1,007	935	895	867	1,037	948	910	873
FAM.HOUS.INVEST,A.F.	304	304	102	432	303	304	102	432	267	288	258	239
FAM.HOUS.DEBT PAY,AF	825	797	822	824	836	797	822	824	807	812	800	810
FAM.HOUS.INVEST.D.A.	5				5				1	3	3	3
FAM.HOUS.DEBT,D.A.	32	37	41	43	33	37	41	43	40	36	39	40
DOD FAM HSG IMPRV FD	7	2	79	173			79	173	5	27	52	125
UNACMP HSG IMPRV FD							-5					
ROSSMOOR LIQ TR SETL									3			
ARMY TOTAL	1,321	1,255	1,112	1,044	1,338	1,255	1,112	1,044	1,320	1,333	1,264	1,072
NAVY TOTAL	1,414	1,242	960	1,222	1,411	1,242	960	1,222	1,458	1,406	1,259	1,102
AIR FORCE TOTAL	1,128	1,100	924	1,256	1,139	1,100	924	1,256	1,073	1,100	1,058	1,049
DOD WIDE TOTAL	169	149	182	266	39	35	144	241	101	109	118	191
TOTAL--FAMILY HOUSING	4,032	3,746	3,178	3,788	3,927	3,632	3,140	3,763	3,953	3,948	3,699	3,415

Table 6-7 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2000 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
<u>REVOLVING & MANAGEMENT FUNDS</u>												
N DEF STKPLE FND, DE					-153	-155	-172	-175	-322	-155	-172	-175
PENT RES MNT REV FD					3				-44			
ARMY WORKING FUND									-118			170
BUILDINGS MAINT FUND									8			
WM LANGER FND - DEF												
DOD WK CAP FNDS, A			62	62	1		62	62	60	-99	-180	62
DOD WK CAP FNDS, N	24	2			5	2			-390	61	-140	
DOD WK CAP FNDS, AF	34	31	28	29	240	31	28	29	-251	222	-31	-148
DOD WK CAP FNDS, DEF	1,008	1,061		293	475	-578		293	-1,160	1,021	-343	85
NAT DEF SEALIFT	1,101	691	355	371	1,101	604	355	371	1,549	855	861	829
RES INSURANCE FUND	48				48				33			
DOD WK CAP FNDS, DECA					984	1,061			1,018	-73	20	
ARMY TOTAL			62	62	1		62	62	-58	-99	-180	232
NAVY TOTAL	1,125	693	355	371	1,107	606	355	371	1,159	916	721	829
AIR FORCE TOTAL	34	31	28	29	240	31	28	29	-251	222	-31	-148
DOD WIDE TOTAL	1,057	1,061		293	1,358	329	-172	118	-467	793	-495	-90
TOTAL--REV & MGMT FUNDS	2,215	1,785	445	756	2,704	966	273	580	383	1,833	16	823
<u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u>												
OFFSETTING REC.,ARMY					-126	-152	-150	-148	-126	-152	-150	-148
OFFSETTING REC.,NAVY					-1,371	-213	-210	-207	-1,371	-213	-210	-207
OFFSETTING REC.,A.F.					-419	-447	-440	-433	-419	-447	-440	-433
OFFSETTING REC.,D.A.					4	-86	-85	-84	4	-86	-85	-84
ROCKY MT ARSEN REC.					-6	-6	-6	-6	-6	-6	-6	-6
DEF COOP RECEIPTS												
STKPLE SALES FED AG					-146	-174	-143	-172	-146	-174	-143	-172
OFF RCPT DEF BURDSHR					-275	-277	-278	-279	-275	-277	-278	-279
DISP REAL PROP RCPTS					-9	-10	-10	-9	-9	-10	-10	-9
LEASE REAL PROP RCPT					-22	-23	-23	-22	-22	-23	-23	-22
OVERSEAS FACIL RCPTS					-2	-4	-4	-4	-2	-4	-4	-4
NSC FEES												
FEES COLL, COM FAC					-1				-1			
KAHO IS CONVYN RCPTS					-36	-25	-15		-36	-25	-15	
OFF RCPTS LOAN GUAR.						-1	-1	-1		-1	-1	-1
OFF RCPTS ROSSMOOR												
DEF VESSELS XFER RCT						-374	-201			-374	-201	
ARMY TOTAL					-132	-158	-156	-154	-132	-158	-156	-154
NAVY TOTAL					-1,407	-239	-225	-207	-1,407	-239	-225	-207
AIR FORCE TOTAL					-419	-447	-440	-433	-419	-447	-440	-433
DOD WIDE TOTAL					-452	-949	-744	-572	-452	-949	-744	-572
TOTAL--OFFSETTING RECEIPTS					-2,410	-1,792	-1,565	-1,365	-2,410	-1,792	-1,565	-1,365

Table 6-7 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2000 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
<u>DEFENSE-WIDE CONTINGENCY</u>												
GEN TRANSFR AUTH										284	220	98
PROPOSED RESCISSIONS		-1,675					-1,650				-914	-581
DOD DISCRETIONARY												-1,301
DOD WIDE TOTAL		-1,675					-1,650			284	-694	-1,784
TOTAL--CONTINGENCY		-1,675					-1,650			284	-694	-1,784
<u>TRUST FUNDS</u>												
ARMY GIFT FUND (T)					4	1	1			3	1	1
USNA GIFT FUND (T)					4	3	3	3		2	4	3
USNA MUSEUM FUND (T)												
NAVY GIFT FUND (T)					5	1	1			1	1	1
SHIPS STORES PROF(T)					20	22	22	22		24	22	22
NAVAL REC + HIST (T)												
FOR NAT EMP SEP FND					10	9	9	9		18	9	9
AF GIFT FUND (T)					1	1	1	1		1	1	1
VOL SEP TRUST FUND					175	161	142	138		159	165	159
MIDSHIPMAN STORE(TR)												
COM SUR COLL TR DE					25	71				83		
AF CADET FUND (TR)												
AINSWORTH LIBRARY												
NAT SECUR EDUC TRUST					2	3	8	8		8	3	6
HOST NATION SUPPORT						6	6	6			6	6
ARMY TOTAL					4	1	1			3	1	1
NAVY TOTAL					29	26	26	26		28	28	26
AIR FORCE TOTAL					1	1	1	1		1	1	1
DOD WIDE TOTAL					213	250	165	162		267	183	183
TOTAL--TRUST & REV FUNDS					247	278	193	188		299	213	212
<u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u>												
INTERFUND TRANS, FNE					-10	-9	-9	-9		-10	-9	-9
INTERFUND TRANS, VSI					-103	-103	-86	-85		-103	-103	-86
NAVY					-20	-22	-22	-22		-20	-22	-22
NAVY TOTAL					-20	-22	-22	-22		-20	-22	-22
DOD WIDE TOTAL					-113	-112	-95	-94		-113	-112	-94
TOTAL--INTRAGOVERNMENT RCPTS					-133	-134	-117	-116		-133	-134	-117

Table 6-7 [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2000 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
<u>SUMMARY BY SERVICE</u>												
ARMY TOTAL	67,464	67,379	67,350	69,572	67,510	67,165	67,200	69,425	67,916	66,236	66,628	65,931
NAVY TOTAL	85,372	84,216	83,553	89,246	84,033	83,758	83,342	89,038	81,073	84,890	80,878	81,134
AIR FORCE TOTAL	79,461	78,910	79,570	83,103	79,196	78,408	79,128	82,668	80,634	78,983	76,302	78,275
DOD WIDE TOTAL	38,008	40,004	39,854	38,552	38,964	39,238	37,554	38,150	36,844	39,348	37,026	36,510
GRAND TOTAL - DOD	270,305	270,510	270,327	280,473	269,704	268,570	267,224	279,282	266,467	269,457	260,834	261,850
<u>RECAP BY FUNCTIONAL TITLE</u>												
MILITARY PERSONNEL	74,506	73,601	73,723	73,778	74,644	73,601	73,723	73,778	73,751	74,638	75,437	71,466
OPERATIONS & MAINTENANCE	99,280	99,766	103,267	100,771	100,672	99,805	103,534	101,091	96,645	98,542	97,576	101,047
PROCUREMENT	46,272	49,978	53,021	60,740	46,156	49,748	53,021	60,740	49,328	49,148	47,038	50,398
RES DEVELOP TEST & EVL	38,337	38,112	34,375	33,671	38,240	37,291	34,375	33,671	38,438	37,397	34,523	33,861
MILITARY CONSTRUCTION	5,663	5,198	2,317	6,969	5,658	5,176	2,298	6,951	6,213	5,381	4,708	3,895
FAMILY HOUSING	4,032	3,746	3,178	3,788	3,927	3,632	3,140	3,763	3,953	3,948	3,699	3,415
REVOLVING & MNGT FUNDS	2,215	1,785	445	756	2,704	966	273	580	383	1,833	16	823
DEDUCTIONS OFFSETTING RCPTS					-2,410	-1,792	-1,565	-1,365	-2,410	-1,792	-1,565	-1,365
DOD WIDE CONTINGENCY		-1,675					-1,650			284	-694	-1,784
TRUST & REVOLVING FUNDS					247	278	193	188	299	213	212	210
DEDUCTIONS INTRAGOV'T RCPTS					-133	-134	-117	-116	-133	-134	-117	-116
<u>GRAND TOTAL - DOD</u>	270,305	270,510	270,327	280,473	269,704	268,570	267,224	279,282	266,467	269,457	260,834	261,850

Table 6-8
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	22,728	17,513	6,164	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140
RETIRED PAY	57	85	140	175	193	180	342	345	357	387	424
O&M	13,923	9,932	4,787	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036
PROCUREMENT	4,941	13,308	505	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762
RDT&E	1,351	1,148	398	461	242	610	1,254	1,755	2,233	2,290	2,335
MILITARY CONSTRUCTION	697	2,480	268	253	127	388	2,471	4,037	2,336	313	896
FAMILY HOUSING											75
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						168	574	775	360	100	1,119
TRUST & RECEIPTS	-9,903	-1,837	-1,663	-943	-572	-212	-189	-183	-206	-273	-362
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	33,794	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425
CONSTANT FY 2000 DOLLARS											
MILITARY PERSONNEL	369,767	268,407	78,453	55,443	59,191	58,038	94,292	124,830	127,369	122,206	115,494
RETIRED PAY	1,162	1,478	1,861	2,194	2,407	2,342	2,759	2,841	2,894	3,361	3,466
O&M	172,032	118,839	57,321	44,396	45,324	43,352	92,004	102,910	91,102	85,027	67,739
PROCUREMENT	54,114	125,109	4,604	28,026	12,670	25,930	141,708	197,872	137,743	64,275	45,588
RDT&E	14,253	10,642	3,558	3,662	1,866	4,405	8,823	12,089	15,098	15,132	14,809
MILITARY CONSTRUCTION	5,771	17,630	1,782	1,616	813	2,349	14,885	24,353	14,097	2,171	5,234
FAMILY HOUSING											419
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						1,050	3,263	4,566	2,093	591	6,224
TRUST & RECEIPTS	-93,797	-16,102	-12,280	-6,065	-3,468	-1,321	-1,077	-1,078	-1,198	-1,619	-2,014
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	523,301	526,003	135,300	129,272	118,803	136,144	356,656	468,383	389,199	291,144	256,960
% REAL GROWTH											
MILITARY PERSONNEL		-27.4	-70.8	-29.3	6.8	-2.0	62.5	32.4	2.0	-4.1	-5.5
RETIRED PAY		27.3	25.9	17.9	9.7	-2.7	17.8	3.0	1.8	16.1	3.1
O&M		-30.9	-51.8	-22.6	2.1	-4.4	112.2	11.9	-11.5	-6.7	-20.3
PROCUREMENT		131.2	-96.3	508.7	-54.8	104.7	446.5	39.6	-30.4	-53.3	-29.1
RDT&E		-25.3	-66.6	2.9	-49.1	136.1	100.3	37.0	24.9	0.2	-2.1
MILITARY CONSTRUCTION		205.5	-89.9	-9.3	-49.7	188.8	533.6	63.6	-42.1	-84.6	141.1
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		0.5	-74.3	-4.5	-8.1	14.6	162.0	31.3	-16.9	-25.2	-11.8

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	11,058	11,038	10,415	10,823	10,881	10,989	11,790	11,713	12,655	13,257
RETIRE PAY	495	515	567	640	715	790	920	1,026	1,228	1,399
O&M	9,009	9,526	10,108	10,276	10,317	10,702	11,503	11,496	11,705	12,603
PROCUREMENT	8,016	9,405	9,477	12,709	11,596	11,716	15,746	16,647	15,645	13,836
RDT&E	3,340	4,220	3,964	5,278	5,725	6,033	6,402	6,993	6,984	6,483
MILITARY CONSTRUCTION	1,269	1,475	2,086	1,384	1,364	1,061	787	1,204	949	1,049
FAMILY HOUSING		75	55	57	30	30	440	590	644	631
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS			75				325	1		
TRUST & RECEIPTS	-396	-339	224	234	279	65	101	-109	-183	-200
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	32,791	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,627	49,058
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	109,223	110,103	100,649	97,729	96,618	96,451	104,346	102,398	102,474	102,838
RETIRE PAY	3,791	3,797	4,144	4,371	4,924	5,454	6,349	7,137	8,211	9,198
O&M	70,004	70,126	68,403	66,851	65,992	65,110	68,991	67,671	67,236	69,471
PROCUREMENT	53,032	58,864	59,793	76,147	67,418	70,425	93,184	96,038	85,682	73,943
RDT&E	19,362	22,966	21,223	27,392	29,324	30,494	32,335	35,015	34,670	31,536
MILITARY CONSTRUCTION	6,940	7,794	10,703	7,206	7,012	5,467	4,054	5,998	4,666	4,967
FAMILY HOUSING	3	379	274	276	147	144	2,270	2,979	3,210	3,104
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS			368				1,557	4		
TRUST & RECEIPTS	-2,116	-1,683	1,100	1,122	1,349	308	484	-521	-871	-942
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	260,239	272,346	266,655	281,095	272,783	273,852	313,570	316,719	305,278	294,114
% REAL GROWTH										
MILITARY PERSONNEL	-5.4	0.8	-8.6	-2.9	-1.1	-0.2	8.2	-1.9	0.1	0.4
RETIRE PAY	9.4	0.1	9.1	5.5	12.6	10.8	16.4	12.4	15.1	12.0
O&M	3.3	0.2	-2.5	-2.3	-1.3	-1.3	6.0	-1.9	-0.7	3.3
PROCUREMENT	16.3	11.0	1.6	27.4	-11.5	4.5	32.3	3.1	-10.8	-13.7
RDT&E	30.7	18.6	-7.6	29.1	7.1	4.0	6.0	8.3	-1.0	-9.1
MILITARY CONSTRUCTION	32.6	12.3	37.3	-32.7	-2.7	-22.1	-25.8	47.9	-22.2	6.5
FAMILY HOUSING	-99.2	11,717.6	-27.8	0.9	-46.6	-2.2	1,475.3	31.2	7.8	-3.3
TOTAL	1.3	4.7	-2.1	5.4	-3.0	0.4	14.5	1.0	-3.6	-3.7

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	15,473	18,377	20,023	21,427	22,995	22,643	22,964	23,727	24,167	24,963
RETIRED PAY	1,600	1,839	2,095	2,450	2,858	3,391	3,901	4,442	5,151	6,251
O&M	15,339	19,434	20,950	22,349	21,529	20,434	20,792	21,731	23,955	26,107
PROCUREMENT	20,013	22,871	23,408	20,543	17,867	15,702	17,777	17,473	17,028	16,698
RDT&E	6,746	7,172	7,285	7,629	7,406	7,066	7,519	7,960	8,176	8,572
MILITARY CONSTRUCTION	2,566	1,098	1,543	1,168	960	1,322	1,287	1,356	1,563	1,927
FAMILY HOUSING	666	507	612	512	604	717	860	967	1,099	1,157
SPEC FOREIGN CURRENCY		7	11			3	12	3	3	2
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,383	1,014	516	961	5					158
TRUST & RECEIPTS	-231	-136	-150	-125	-134	-113	-100	-97	-146	-168
DEDUCT, INTRAGOV'T RECPT		-7	-7	-8	-7	-6	-6	-8	-7	-7
TOTAL, CURRENT \$	63,555	72,177	76,286	76,905	74,083	71,159	75,006	77,555	80,991	85,661
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	108,479	121,654	126,341	127,233	122,060	112,307	100,201	92,799	88,566	85,850
RETIRED PAY	10,065	11,159	12,299	13,652	14,815	15,890	17,141	18,395	19,453	20,690
O&M	80,663	96,968	100,889	102,737	92,569	83,501	78,997	77,796	77,166	75,095
PROCUREMENT	99,149	108,771	106,634	89,481	75,417	62,794	66,676	60,524	54,636	49,006
RDT&E	31,763	32,638	32,125	32,453	29,977	27,208	27,554	27,541	25,836	24,565
MILITARY CONSTRUCTION	11,479	4,839	6,515	4,764	3,761	4,824	4,426	4,292	4,443	5,074
FAMILY HOUSING	3,171	2,362	2,742	2,247	2,499	2,793	3,198	3,447	3,677	3,409
SPEC FOREIGN CURRENCY		32	48			10	44	12	9	6
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	6,303	4,460	2,197	3,964	18					456
TRUST & RECEIPTS	-1,053	-597	-638	-517	-530	-430	-366	-341	-483	-483
DEDUCT, INTRAGOV'T RECPT		-31	-30	-33	-27	-23	-22	-28	-22	-19
TOTAL, CONSTANT \$	350,019	382,255	389,122	375,981	340,560	308,874	297,848	284,438	273,281	263,648
% REAL GROWTH										
MILITARY PERSONNEL	5.5	12.1	3.9	0.7	-4.1	-8.0	-10.8	-7.4	-4.6	-3.1
RETIRED PAY	9.4	10.9	10.2	11.0	8.5	7.3	7.9	7.3	5.8	6.4
O&M	16.1	20.2	4.0	1.8	-9.9	-9.8	-5.4	-1.5	-0.8	-2.7
PROCUREMENT	34.1	9.7	-2.0	-16.1	-15.7	-16.7	6.2	-9.2	-9.7	-10.3
RDT&E	0.7	2.8	-1.6	1.0	-7.6	-9.2	1.3	-0.1	-6.2	-4.9
MILITARY CONSTRUCTION	131.1	-57.9	34.7	-26.9	-21.1	28.3	-8.3	-3.1	3.5	14.2
FAMILY HOUSING	2.2	-25.5	16.1	-18.1	11.2	11.7	14.5	7.8	6.7	-7.3
TOTAL	19.0	9.2	1.8	-3.4	-9.4	-9.3	-3.6	-4.5	-3.9	-3.5

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	25,430	26,118	27,246	28,703	31,014	36,909	42,875	45,688	48,363	67,773
RETIRED PAY	7,326	8,238	9,180	10,283	11,965	13,840	14,986	16,155	16,503	
O&M	28,731	32,108	34,732	38,023	46,365	55,548	62,466	66,540	70,950	77,803
PROCUREMENT	20,991	27,922	29,529	31,428	35,283	48,025	64,462	80,355	86,161	96,842
RDT&E	9,451	10,439	11,371	12,437	13,561	16,609	20,060	22,798	26,867	31,327
MILITARY CONSTRUCTION	2,360	2,204	1,641	2,319	2,293	3,398	4,916	4,512	4,510	5,517
FAMILY HOUSING	1,229	1,258	1,346	1,563	1,526	2,004	2,203	2,712	2,669	2,890
SPEC FOREIGN CURRENCY	3	4	2	14	7	3	3	4	3	9
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	135	220	423	726	1,336	2,677	2,494	1,075	2,774	5,088
TRUST & RECEIPTS	-139	-163	-137	-481	-715	-634	-697	-342	-628	-426
DEDUCT, INTRAGOV'T RECPT	-7	-9	-11	-11	-12	-15	-17	-23	-22	-21
TOTAL, CURRENT \$	95,508	108,338	115,322	125,004	142,621	178,365	213,751	239,474	258,150	286,802
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	82,990	80,806	79,016	78,440	78,691	81,201	82,461	84,013	84,988	107,413
RETIRED PAY	21,837	23,184	24,029	24,863	25,810	26,847	27,277	27,796	27,461	
O&M	77,235	79,227	79,555	80,704	84,969	92,196	98,816	103,129	108,312	116,184
PROCUREMENT	57,178	68,507	66,228	63,885	64,888	81,202	102,051	120,983	125,376	136,790
RDT&E	25,129	25,516	25,650	25,396	25,096	28,243	32,244	35,346	40,095	45,342
MILITARY CONSTRUCTION	5,826	4,983	3,427	4,414	4,051	5,619	7,797	6,950	6,730	7,958
FAMILY HOUSING	3,368	3,179	3,175	3,323	2,795	3,359	3,430	4,062	3,889	4,094
SPEC FOREIGN CURRENCY	7	9	6	30	13	5	5	6	5	12
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	362	544	979	1,539	2,560	4,640	4,017	1,665	4,138	7,341
TRUST & RECEIPTS	-374	-403	-316	-1,020	-1,371	-1,099	-1,122	-529	-937	-615
DEDUCT, INTRAGOV'T RECPT	-19	-23	-26	-23	-23	-26	-28	-36	-33	-30
TOTAL, CONSTANT \$	273,540	285,530	281,722	281,551	287,478	322,186	356,948	383,384	400,024	424,491
% REAL GROWTH										
MILITARY PERSONNEL	-3.3	-2.6	-2.2	-0.7	0.3	3.2	1.6	1.9	1.2	26.4
RETIRED PAY	5.5	6.2	3.6	3.5	3.8	4.0	1.6	1.9	-1.2	-100.0
O&M	2.9	2.6	0.4	1.4	5.3	8.5	7.2	4.4	5.0	7.3
PROCUREMENT	16.7	19.8	-3.3	-3.5	1.6	25.1	25.7	18.6	3.6	9.1
RDT&E	2.3	1.5	0.5	-1.0	-1.2	12.5	14.2	9.6	13.4	13.1
MILITARY CONSTRUCTION	14.8	-14.5	-31.2	28.8	-8.2	38.7	38.8	-10.9	-3.2	18.2
FAMILY HOUSING	-1.2	-5.6	-0.2	4.7	-15.9	20.2	2.1	18.4	-4.3	5.3
TOTAL	3.8	4.4	-1.3	-0.1	2.1	12.1	10.8	7.4	4.3	6.1

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	67,794	74,010	76,584	78,477	78,876	84,213	81,221	75,974	71,365	71,557
RETIREED PAY										
O&M	74,888	79,607	81,629	86,221	88,309	117,234	93,791	89,172	88,640	93,751
PROCUREMENT	92,506	80,234	80,053	79,390	81,376	71,740	62,952	52,789	44,141	43,572
RDT&E	33,609	35,644	36,521	37,530	36,459	36,193	36,623	37,974	34,567	34,522
MILITARY CONSTRUCTION	5,281	5,093	5,349	5,738	5,130	5,188	5,254	4,554	6,009	5,426
FAMILY HOUSING	2,803	3,075	3,199	3,276	3,143	3,296	3,738	3,941	3,501	3,393
SPEC FOREIGN CURRENCY	2	4								
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	5,235	2,612	1,246	897	566	2,701	4,587	4,503	4,054	5,260
TRUST & RECEIPTS	-707	-781	-801	-668	-832	-44,329	-5,733	-435	-809	-1,648
DEDUCT, INTRAGOV'T RECPT	-22	-28	-26	-25	-27	-29	-550	-1,069	-104	-180
TOTAL, CURRENT \$	281,390	279,469	283,755	290,837	292,999	276,208	281,883	267,402	251,364	255,652
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	104,205	110,357	109,799	108,941	107,846	109,787	103,072	92,384	84,672	82,872
RETIREED PAY										
O&M	110,928	113,898	113,241	113,942	112,784	138,742	111,000	102,949	99,635	103,581
PROCUREMENT	126,773	106,387	102,041	97,630	96,727	82,887	71,112	58,470	48,015	46,615
RDT&E	47,420	48,765	48,084	47,419	44,315	42,431	41,809	42,542	37,955	37,184
MILITARY CONSTRUCTION	7,408	6,896	6,935	7,148	6,164	6,055	5,985	5,089	6,581	5,852
FAMILY HOUSING	3,875	4,136	4,171	4,106	3,804	3,824	4,242	4,377	3,807	3,627
SPEC FOREIGN CURRENCY	3	5								
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	7,348	3,569	1,653	1,142	692	3,168	5,298	5,074	4,513	5,712
TRUST & RECEIPTS	-992	-1,067	-1,063	-850	-1,018	-51,988	-6,528	-484	-882	-1,763
DEDUCT, INTRAGOV'T RECPT	-30	-39	-35	-32	-33	-34	-626	-1,189	-114	-193
TOTAL, CONSTANT \$	406,935	392,907	384,826	379,445	371,283	334,872	335,365	309,211	284,182	283,487
% REAL GROWTH										
MILITARY PERSONNEL	-3.0	5.9	-0.5	-0.8	-1.0	1.8	-6.1	-10.4	-8.4	-2.1
RETIREED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-4.5	2.7	-0.6	0.6	-1.0	23.0	-20.0	-7.3	-3.2	4.0
PROCUREMENT	-7.3	-16.1	-4.1	-4.3	-0.9	-14.3	-14.2	-17.8	-17.9	-2.9
RDT&E	4.6	2.8	-1.4	-1.4	-6.6	-4.3	-1.5	1.8	-10.8	-2.0
MILITARY CONSTRUCTION	-6.9	-6.9	0.6	3.1	-13.8	-1.8	-1.2	-15.0	29.3	-11.1
FAMILY HOUSING	-5.4	6.7	0.8	-1.5	-7.4	0.5	10.9	3.2	-13.0	-4.7
TOTAL	-4.1	-3.5	-2.1	-1.4	-2.2	-9.8	0.1	-7.8	-8.1	-0.3

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	69,775	70,338	69,821	70,933	73,723	76,276	78,417	80,914	83,748	86,748
RETIRE PAY										
O&M	93,658	92,353	97,215	98,059	103,534	103,837	104,964	107,760	111,178	114,365
PROCUREMENT	42,420	42,932	44,772	48,951	53,021	61,783	62,297	66,552	69,211	75,093
RDT&E	34,972	36,404	37,089	36,635	34,375	34,289	34,680	34,518	35,015	34,220
MILITARY CONSTRUCTION	6,893	5,718	5,466	5,079	2,298	7,080	4,246	4,342	4,452	4,839
FAMILY HOUSING	4,260	4,131	3,828	3,580	3,140	3,828	3,614	3,744	3,851	3,916
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY					-1,650		830	1,447	582	-184
REV & MGMT FUNDS	3,061	7,534	2,591	951	273	590	535	705	746	1,123
TRUST & RECEIPTS	-331	-1,250	-2,115	-1,492	-1,373	-1,196	-1,196	-1,165	-1,106	-1,073
DEDUCT, INTRAGOV'T RECPT	-291	-186	-130	-132	-117	-117	-117	-117	-117	-117
TOTAL, CURRENT \$	254,417	257,974	258,537	262,564	267,224	286,369	288,270	298,701	307,560	318,928
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	79,003	77,406	74,644	73,601	73,723	73,778	73,362	73,196	73,188	73,216
RETIRE PAY										
O&M	101,225	97,868	100,672	99,805	103,534	101,091	99,686	99,797	100,244	100,388
PROCUREMENT	44,730	44,745	46,156	49,748	53,021	60,740	60,157	63,010	64,179	68,196
RDT&E	36,978	37,933	38,240	37,291	34,375	33,671	33,435	32,613	32,347	30,899
MILITARY CONSTRUCTION	7,302	5,990	5,658	5,176	2,298	6,951	4,081	4,082	4,091	4,350
FAMILY HOUSING	4,475	4,283	3,927	3,632	3,140	3,763	3,492	3,551	3,577	3,561
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY					-1,650		804	1,380	543	-169
REV & MGMT FUNDS	3,293	7,838	2,704	966	273	580	517	670	695	1,026
TRUST & RECEIPTS	-347	-1,288	-2,164	-1,514	-1,373	-1,177	-1,158	-1,111	-1,033	-981
DEDUCT, INTRAGOV'T RECPT	-305	-191	-133	-134	-117	-116	-114	-112	-110	-107
TOTAL, CONSTANT \$	276,353	274,584	269,704	268,570	267,224	279,282	274,263	277,077	277,722	280,378
% REAL GROWTH										
MILITARY PERSONNEL	-4.7	-2.0	-3.6	-1.4	0.2	0.1	-0.6	-0.2	0.0	0.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.3	-3.3	2.9	-0.9	3.7	-2.4	-1.4	0.1	0.4	0.1
PROCUREMENT	-4.1	0.0	3.2	7.8	6.6	14.6	-1.0	4.7	1.9	6.3
RDT&E	-0.6	2.6	0.8	-2.5	-7.8	-2.1	-0.7	-2.5	-0.8	-4.5
MILITARY CONSTRUCTION	24.8	-18.0	-5.5	-8.5	-55.6	202.4	-41.3	0.0	0.2	6.3
FAMILY HOUSING	23.4	-4.3	-8.3	-7.5	-13.5	19.8	-7.2	1.7	0.7	-0.4
TOTAL	-2.5	-0.7	-1.8	-0.4	-0.5	4.5	-1.8	1.0	0.2	1.0

Table 6-9
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,801	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255
TOTAL MILPER ACTIVE	19,333	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	3,395	4,163	1,302	873	760	737	1,819	1,777	2,032	2,098	1,896
RETIRED PAY	57	85	140	175	193	180	342	345	357	387	424
TOTAL PAY	28,586	22,346	9,370	6,948	7,412	7,657	12,274	16,278	18,003	17,217	16,818
O&M, EXCLUDING PAY	8,953	5,674	1,956	1,585	1,655	1,955	9,295	8,973	6,164	5,906	3,603
PROC, RDT&E & CONST	-3,745	14,609	-727	3,267	1,366	4,474	25,965	34,945	24,437	11,196	10,004
TOTAL, NON-PAY	5,208	20,283	1,229	4,852	3,021	6,429	35,260	43,919	30,600	17,102	13,607
TOTAL, CURRENT \$	33,794	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425
CONSTANT FY 2000 DOLLARS											
CIVILIAN PAYROLL	103,509	80,241	47,123	36,939	37,477	34,144	43,125	59,897	66,559	60,510	56,914
TOTAL MILPER ACTIVE	340,730	234,185	68,409	48,879	53,570	52,830	82,310	112,769	113,779	107,895	103,118
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	29,038	34,222	10,044	6,564	5,620	5,209	11,982	12,061	13,590	14,311	12,376
RETIRED PAY	1,162	1,478	1,861	2,194	2,407	2,342	2,759	2,841	2,894	3,361	3,466
TOTAL PAY	474,438	350,126	127,437	94,576	99,074	94,524	140,175	187,568	196,822	186,076	175,874
O&M, EXCLUDING PAY	83,350	46,878	13,810	10,431	10,280	11,967	54,253	53,104	37,227	34,646	19,328
PROC, RDT&E & CONST	-34,487	128,999	-5,947	24,266	9,449	29,653	162,228	227,710	155,150	70,423	61,758
TOTAL, NON-PAY	48,863	175,876	7,863	34,696	19,729	41,620	216,481	280,815	192,377	105,068	81,086
TOTAL, CONSTANT \$	523,301	526,003	135,300	129,272	118,803	136,144	356,656	468,383	389,199	291,144	256,960

Table 6-9 [Continued]
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833
TOTAL MILPER ACTIVE	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	1,922	1,921	1,421	1,554	1,713	1,808	1,873	1,951	2,040	2,237
RETIRED PAY	495	515	567	640	715	790	920	1,026	1,228	1,399
TOTAL PAY	17,055	17,254	16,985	17,791	17,837	18,395	19,744	20,033	21,385	22,489
O&M, EXCLUDING PAY	4,274	4,678	5,040	5,024	5,135	5,380	6,213	6,195	6,210	6,824
PROC, RDT&E & CONST	11,462	13,983	14,945	18,587	17,935	17,610	22,057	23,332	22,032	19,746
TOTAL, NON-PAY	15,736	18,661	19,986	23,611	23,070	22,991	28,270	29,527	28,243	26,570
TOTAL, CURRENT \$	32,791	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,627	49,058
CONSTANT FY 2000 DOLLARS										
CIVILIAN PAYROLL	55,934	55,704	52,123	51,702	49,588	48,836	50,722	50,713	50,032	49,303
TOTAL MILPER ACTIVE	97,340	98,821	93,163	89,753	87,875	87,277	94,792	92,497	92,566	92,514
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	11,883	11,283	7,485	7,977	8,743	9,173	9,554	9,901	9,908	10,323
RETIRED PAY	3,791	3,797	4,144	4,371	4,924	5,454	6,349	7,137	8,211	9,198
TOTAL PAY	168,948	169,604	156,915	153,802	151,130	150,741	161,416	160,248	160,718	161,339
O&M, EXCLUDING PAY	21,869	22,411	24,199	23,741	24,727	25,755	29,940	29,696	29,510	32,225
PROC, RDT&E & CONST	69,422	80,331	85,542	103,551	96,926	97,357	122,213	126,775	115,051	100,551
TOTAL, NON-PAY	91,291	102,742	109,740	127,292	121,653	123,111	152,154	156,471	144,561	132,775
TOTAL, CONSTANT \$	260,239	272,346	266,655	281,095	272,783	273,852	313,570	316,719	305,278	294,114

Table 6-9 [Continued]
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	8,500	9,654	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334
TOTAL MILPER ACTIVE	12,178	14,111	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	3,295	4,267	4,759	4,728	4,356	3,967	3,202	3,233	3,154	3,391
RETIRED PAY	1,600	1,839	2,095	2,450	2,858	3,391	3,901	4,442	5,151	6,251
TOTAL PAY	25,573	29,870	32,696	35,178	38,056	38,538	40,087	41,743	43,455	46,548
O&M, EXCLUDING PAY	9,029	12,059	12,858	13,846	12,261	10,872	10,731	11,356	13,107	13,986
PROC, RDT&E & CONST	28,953	30,247	30,788	27,881	23,766	21,749	24,188	24,456	24,429	25,127
TOTAL, NON-PAY	37,982	42,307	43,646	41,727	36,027	32,621	34,919	35,812	37,535	39,113
TOTAL, CURRENT \$	63,555	72,177	76,342	76,905	74,083	71,159	75,006	77,555	80,991	85,661
CONSTANT FY 2000 DOLLARS										
CIVILIAN PAYROLL	51,660	56,479	59,853	60,132	58,161	54,842	53,564	51,843	49,586	49,755
TOTAL MILPER ACTIVE	94,475	104,377	107,663	109,083	105,956	98,183	89,221	82,382	79,142	76,280
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	14,004	17,277	18,678	18,150	16,105	14,124	10,980	10,417	9,423	9,569
RETIRED PAY	10,065	11,159	12,299	13,652	14,815	15,890	17,141	18,395	19,453	20,690
TOTAL PAY	170,204	189,292	198,493	201,017	195,036	183,039	170,905	163,037	157,604	156,295
O&M, EXCLUDING PAY	41,436	53,220	54,384	57,015	48,020	41,208	37,950	37,922	38,937	35,421
PROC, RDT&E & CONST	138,379	139,742	136,484	117,949	97,504	84,628	88,993	83,479	76,740	71,933
TOTAL, NON-PAY	179,815	192,963	190,869	174,964	145,524	125,836	126,943	121,401	115,677	107,353
TOTAL, CONSTANT \$	350,019	382,255	389,362	375,981	340,560	308,874	297,848	284,438	273,281	263,648

Table 6-9 [Continued]
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	16,418	17,549	18,854	20,494	22,262	23,775	26,065	27,762	29,452	31,404
TOTAL MILPER ACTIVE	21,885	22,598	23,815	25,084	26,854	31,067	36,930	39,090	41,367	43,967
TOTAL RETPAY ACCRUAL										17,072
OTHER MIL PERS	3,544	3,520	3,430	3,619	4,160	5,841	5,945	6,597	6,996	6,734
RETIRED PAY	7,326	8,238	9,180	10,283	11,965	13,840	14,986	16,155	16,503	
TOTAL PAY	49,173	51,905	55,279	59,479	65,241	74,524	83,927	89,604	94,318	99,177
O&M, EXCLUDING PAY	15,649	18,208	19,686	20,309	26,952	35,196	40,176	43,296	46,041	51,342
PROC, RDT&E & CONST	30,686	38,224	40,357	45,216	50,428	68,645	89,649	106,573	117,792	136,283
TOTAL, NON-PAY	46,335	56,432	60,043	65,525	77,380	103,841	129,825	149,869	163,833	187,625
TOTAL, CURRENT \$	95,508	108,338	115,322	125,004	142,621	178,365	213,751	239,474	258,150	286,802
CONSTANT FY 2000 DOLLARS										
CIVILIAN PAYROLL	49,257	48,410	48,150	49,423	50,252	49,350	52,723	53,261	54,295	55,988
TOTAL MILPER ACTIVE	73,519	71,884	70,828	70,476	70,422	71,449	73,062	73,977	74,670	75,444
TOTAL RETPAY ACCRUAL										22,307
OTHER MIL PERS	9,471	8,922	8,188	7,964	8,269	9,752	9,399	10,036	10,318	9,662
RETIRED PAY	21,837	23,184	24,029	24,863	25,810	26,847	27,277	27,796	27,461	
TOTAL PAY	154,085	152,400	151,195	152,725	154,753	157,397	162,461	165,069	166,744	163,401
O&M, EXCLUDING PAY	37,668	40,595	40,867	37,538	40,499	49,150	52,703	57,395	61,360	67,951
PROC, RDT&E & CONST	81,787	92,535	89,660	91,287	92,226	115,639	141,785	160,920	171,921	193,138
TOTAL, NON-PAY	119,455	133,130	130,527	128,825	132,725	164,789	194,487	218,315	233,280	261,090
TOTAL, CONSTANT \$	273,540	285,530	281,722	281,551	287,478	322,186	356,948	383,384	400,024	424,491

Table 6-9 [Continued]
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	32,161	34,095	35,851	37,612	39,806	41,139	41,779	44,168	43,580	43,559
TOTAL MILPER ACTIVE	46,220	47,713	49,494	50,920	52,844	53,520	54,084	52,377	49,235	49,400
TOTAL RETPAY ACCRUAL	17,415	18,241	18,271	18,466	16,248	17,201	15,913	13,029	12,277	12,123
OTHER MIL PERS	4,160	8,056	8,819	9,091	9,784	13,493	11,225	10,569	9,852	10,033
RETIRE PAY										
TOTAL PAY	99,956	108,105	112,436	116,089	118,682	125,353	123,001	120,142	114,945	115,115
O&M, EXCLUDING PAY	47,872	51,076	51,125	54,176	54,129	81,996	58,828	53,491	53,042	57,954
PROC, RDT&E & CONST	133,563	120,288	120,194	120,572	120,187	68,859	100,054	93,769	83,377	82,583
TOTAL, NON-PAY	181,434	171,364	171,319	174,748	174,316	150,856	158,882	147,260	136,418	140,537
TOTAL, CURRENT \$	281,390	279,469	283,755	290,837	292,999	276,208	281,883	267,402	251,364	255,652
CONSTANT FY 2000 DOLLARS										
CIVILIAN PAYROLL	56,119	56,011	55,381	54,673	55,153	54,822	53,445	54,420	52,368	51,082
TOTAL MILPER ACTIVE	76,035	76,777	75,902	75,363	74,161	71,649	69,961	64,580	59,182	57,932
TOTAL RETPAY ACCRUAL	22,349	22,616	22,274	22,078	21,796	22,369	20,356	16,064	14,758	14,217
OTHER MIL PERS	5,820	10,964	11,622	11,500	11,890	15,769	12,756	11,740	10,732	10,723
RETIRE PAY										
TOTAL PAY	160,324	166,368	165,180	163,614	163,000	164,610	156,517	146,804	137,040	133,954
O&M, EXCLUDING PAY	62,768	66,112	65,349	66,704	64,876	91,216	65,734	58,506	56,459	61,249
PROC, RDT&E & CONST	183,843	160,427	154,298	149,127	143,407	79,046	113,113	103,901	90,684	88,284
TOTAL, NON-PAY	246,611	226,539	219,647	215,831	208,283	170,262	178,847	162,407	147,142	149,533
TOTAL, CONSTANT \$	406,935	392,907	384,826	379,445	371,283	334,872	335,365	309,211	284,182	283,487

Table 6-9 [Continued]
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	43,031	42,740	41,255	41,068	41,353	42,136	42,893	43,846	45,058	46,384
TOTAL MILPER ACTIVE	49,238	49,146	44,007	44,774	46,027	47,508	49,102	50,896	52,933	55,196
TOTAL RETPAY ACCRUAL	11,153	11,070	10,380	10,422	11,512	12,039	12,234	12,619	13,054	13,605
OTHER MIL PERS	9,384	10,122	15,434	15,737	16,184	16,730	17,081	17,399	17,761	17,947
RETIRE PAY										
TOTAL PAY	112,807	113,079	111,075	112,001	115,076	118,412	121,310	124,761	128,806	133,132
O&M, EXCLUDING PAY	59,268	58,095	63,834	64,423	67,284	69,210	70,263	72,935	74,489	75,764
PROC, RDT&E & CONST	82,342	86,800	83,627	86,141	84,864	98,747	96,697	101,005	104,265	110,032
TOTAL, NON-PAY	141,610	144,896	147,462	150,563	152,148	167,957	166,960	173,940	178,754	185,796
TOTAL, CURRENT \$	254,417	257,974	258,537	262,564	267,224	286,369	288,270	298,701	307,560	318,928
CONSTANT FY 2000 DOLLARS										
CIVILIAN PAYROLL	49,280	47,521	44,621	42,875	41,353	40,554	39,733	39,092	38,664	38,308
TOTAL MILPER ACTIVE	56,389	54,644	47,597	46,744	46,027	45,724	45,485	45,377	45,422	45,586
TOTAL RETPAY ACCRUAL	12,773	12,309	11,227	10,880	11,512	11,587	11,333	11,251	11,202	11,236
OTHER MIL PERS	9,841	10,453	15,820	15,977	16,184	16,466	16,544	16,568	16,564	16,394
RETIRE PAY										
TOTAL PAY	128,283	124,927	119,264	116,476	115,076	114,332	113,096	112,288	111,852	111,524
O&M, EXCLUDING PAY	61,437	59,468	64,354	64,582	67,284	67,844	67,720	69,051	69,078	68,819
PROC, RDT&E & CONST	86,632	90,189	86,085	87,512	84,864	97,107	93,447	95,738	96,792	100,034
TOTAL, NON-PAY	148,070	149,657	150,439	152,094	152,148	164,950	161,168	164,789	165,870	168,854
TOTAL, CONSTANT \$	276,353	274,584	269,704	268,570	267,224	279,282	274,263	277,077	277,722	280,378

Table 6-10
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
ARMY	10,621	15,671	4,285	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646
NAVY	20,471	22,033	3,577	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182
AIR FORCE	2,645	4,840	2,597	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026
DEFENSE-WIDE	57	85	140	175	200	191	444	433	415	541	572
TOTAL, CURRENT \$	33,794	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425
CONSTANT FY 2000 DOLLARS											
ARMY	200,041	206,190	58,949	38,699	47,044	44,798	144,071	166,372	126,280	109,604	74,192
NAVY	259,039	249,060	45,490	46,169	41,293	42,393	96,846	131,209	105,201	83,904	85,899
AIR FORCE	63,059	69,274	28,999	42,209	27,993	46,493	112,328	167,364	154,413	93,305	92,514
DEFENSE-WIDE	1,162	1,478	1,861	2,195	2,472	2,461	3,413	3,438	3,304	4,331	4,354
TOTAL, CONSTANT \$	523,301	526,003	135,300	129,272	118,803	136,144	356,656	468,383	389,199	291,144	256,960
% REAL GROWTH											
ARMY		3.1	-71.4	-34.4	21.6	-4.8	221.6	15.5	-24.1	-13.2	-32.3
NAVY		-3.9	-81.7	1.5	-10.6	2.7	128.4	35.5	-19.8	-20.3	2.4
AIR FORCE		9.9	-58.1	45.6	-33.7	66.1	141.6	49.0	-7.7	-39.6	-0.9
TOTAL		0.5	-74.3	-4.5	-8.1	14.6	162.0	31.3	-16.9	-25.2	-11.8

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
ARMY	7,333	7,577	7,808	9,502	9,748	9,928	11,951	11,608	12,474	11,955
NAVY	9,518	10,106	10,617	11,971	11,352	12,450	14,845	15,255	14,845	14,785
AIR FORCE	15,374	17,567	17,803	18,864	18,581	17,903	19,424	20,147	19,393	19,149
DEFENSE-WIDE	565	666	743	1066	1225	1105	1794	2551	2914	3,169
TOTAL, CURRENT \$	32,791	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,627	49,058
CONSTANT FY 2000 DOLLARS										
ARMY	66,743	67,305	64,048	69,279	69,437	69,158	81,020	77,797	79,479	74,891
NAVY	79,633	81,573	81,752	86,426	78,847	86,420	101,472	101,089	93,224	89,756
AIR FORCE	109,636	118,862	115,800	118,916	117,056	111,267	120,331	122,802	115,700	111,344
DEFENSE-WIDE	4226	4604	5055	6,474	7,443	7,006	10,748	15,031	16,876	18,124
TOTAL, CONSTANT \$	260,239	272,346	266,655	281,095	272,783	273,852	313,570	316,719	305,278	294,114
% REAL GROWTH										
ARMY	-10.0	0.8	-4.8	8.2	0.2	-0.4	17.2	-4.0	2.2	-5.8
NAVY	-7.3	2.4	0.2	5.7	-8.8	9.6	17.4	-0.4	-7.8	-3.7
AIR FORCE	18.5	8.4	-2.6	2.7	-1.6	-5.0	8.1	2.1	-5.8	-3.8
TOTAL	1.3	4.7	-2.1	5.4	-3.0	0.4	14.5	1.0	-3.6	-3.7

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
ARMY	17,629	22,997	25,407	25,143	23,610	21,495	21,582	21,048	21,262	21,299
NAVY	18,581	20,773	21,122	21,278	21,932	21,321	23,602	25,097	26,679	27,808
AIR FORCE	22,589	24,203	25,364	25,722	23,356	22,481	23,245	23,934	24,670	25,967
DEFENSE-WIDE	4,755	4,203	4,450	4,762	5,185	5,864	6,577	7,475	8,380	10,586
TOTAL, CURRENT \$	63,555	72,177	76,342	76,905	74,083	71,159	75,006	77,555	80,991	85,661
CONSTANT FY 2000 DOLLARS										
ARMY	98,414	122,031	129,817	124,261	109,522	94,802	86,618	77,791	72,665	67,601
NAVY	103,441	110,947	108,648	104,488	100,531	91,386	91,772	90,104	88,173	84,066
AIR FORCE	122,920	126,711	127,545	123,115	105,794	96,927	92,239	87,312	82,309	78,533
DEFENSE-WIDE	25,244	22,566	23,351	24,117	24,713	25,760	27,220	29,231	30,134	33,448
TOTAL, CONSTANT \$	350,019	382,255	389,362	375,981	340,560	308,874	297,848	284,438	273,281	263,648
% REAL GROWTH										
ARMY	31.4	24.0	6.4	-4.3	-11.9	-13.5	-8.6	-10.2	-6.6	-7.0
NAVY	15.2	7.3	-2.1	-3.8	-3.8	-9.1	0.4	-1.8	-2.2	-4.7
AIR FORCE	10.4	3.1	0.7	-3.5	-14.1	-8.4	-4.8	-5.4	-5.7	-4.6
TOTAL	19.0	9.2	1.9	-3.4	-9.4	-9.3	-3.6	-4.5	-3.9	-3.5

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
ARMY	23,644	26,667	28,434	31,341	34,380	43,252	52,254	57,529	62,181	74,270
NAVY	31,302	36,378	39,499	42,103	47,225	58,011	69,569	81,854	82,088	99,015
AIR FORCE	28,444	31,969	32,595	34,943	41,720	53,144	64,821	74,074	86,108	99,420
DEFENSE-WIDE	12,118	13,325	14,794	16,617	19,296	23,958	27,107	26,017	27,773	14,096
TOTAL, CURRENT \$	95,508	108,338	115,322	125,004	142,621	178,365	213,751	239,474	258,150	286,802
CONSTANT FY 2000 DOLLARS										
ARMY	70,152	73,072	72,276	73,784	74,177	82,953	91,693	96,069	99,808	112,935
NAVY	87,952	93,274	93,668	92,071	92,539	102,445	114,226	128,902	125,796	146,041
AIR FORCE	80,510	83,282	78,667	77,166	80,652	92,062	103,452	114,469	129,225	144,171
DEFENSE-WIDE	34,926	35,901	37,111	38,530	40,109	44,725	47,577	43,944	45,195	21,343
TOTAL, CONSTANT \$	273,540	285,530	281,722	281,551	287,478	322,186	356,948	383,384	400,024	424,491
% REAL GROWTH										
ARMY	3.8	4.2	-1.1	2.1	0.5	11.8	10.5	4.8	3.9	13.2
NAVY	4.6	6.1	0.4	-1.7	0.5	10.7	11.5	12.8	-2.4	16.1
AIR FORCE	2.5	3.4	-5.6	-1.9	4.5	14.1	12.4	10.6	12.9	11.6
TOTAL	3.8	4.4	-1.3	-0.1	2.1	12.1	10.8	7.4	4.3	6.1

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
ARMY	73,128	73,984	75,813	78,079	78,479	91,825	73,636	64,803	62,470	63,268
NAVY	96,113	93,500	100,281	97,675	99,977	103,470	90,311	83,198	78,055	76,873
AIR FORCE	94,870	91,624	88,324	94,685	92,890	91,257	82,340	79,146	74,575	73,932
DEFENSE-WIDE	17,279	20,363	19,336	20,399	21,652	-10,343	35,596	40,255	36,263	41,580
TOTAL, CURRENT \$	281,390	279,469	283,755	290,837	292,999	276,208	281,883	267,402	251,364	255,652
CONSTANT FY 2000 DOLLARS										
ARMY	108,401	106,603	104,975	103,864	101,571	113,174	89,786	76,479	72,071	71,322
NAVY	138,501	130,870	134,988	127,092	126,308	124,810	107,349	96,524	88,092	85,166
AIR FORCE	134,763	126,802	118,687	122,086	116,476	108,361	97,157	90,682	83,708	81,774
DEFENSE-WIDE	25,270	28,632	26,176	26,403	26,928	-11,473	41,072	45,526	40,311	45,224
TOTAL, CONSTANT \$	406,935	392,907	384,826	379,445	371,283	334,872	335,365	309,211	284,182	283,487
% REAL GROWTH										
ARMY	-4.0	-1.7	-1.5	-1.1	-2.2	11.4	-20.7	-14.8	-5.8	-1.0
NAVY	-5.2	-5.5	3.1	-5.9	-0.6	-1.2	-14.0	-10.1	-8.7	-3.3
AIR FORCE	-6.5	-5.9	-6.4	2.9	-4.6	-7.0	-10.3	-6.7	-7.7	-2.3
TOTAL	-4.1	-3.5	-2.1	-1.4	-2.2	-9.8	0.1	-7.8	-8.1	-0.3

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
ARMY	64,505	64,418	64,045	65,309	67,200	71,333	73,566	76,411	78,863	82,279
NAVY	79,966	79,531	80,650	81,881	83,342	91,354	89,200	93,073	96,156	100,254
AIR FORCE	72,992	73,216	76,284	76,905	79,128	84,752	86,666	89,218	92,259	95,140
DEFENSE-WIDE	36,955	40,810	37,558	38,469	37,554	38,930	38,838	40,000	40,281	41,255
TOTAL, CURRENT \$	254,417	257,974	258,537	262,564	267,224	286,369	288,270	298,701	307,560	318,928
CONSTANT FY 2000 DOLLARS										
ARMY	71,053	69,421	67,510	67,165	67,200	69,425	69,704	70,432	70,627	71,618
NAVY	86,684	84,658	84,033	83,758	83,342	89,038	84,732	86,160	86,624	87,915
AIR FORCE	79,099	77,680	79,196	78,408	79,128	82,668	82,541	82,902	83,526	83,903
DEFENSE-WIDE	39,517	42,825	38,964	39,238	37,554	38,150	37,286	37,584	36,945	36,942
TOTAL, CONSTANT \$	276,353	274,584	269,704	268,570	267,224	279,282	274,263	277,077	277,722	280,378
% REAL GROWTH										
ARMY	-0.4	-2.3	-2.8	-0.5	0.1	3.3	0.4	1.0	0.3	1.4
NAVY	1.8	-2.3	-0.7	-0.3	-0.5	6.8	-4.8	1.7	0.5	1.5
AIR FORCE	-3.3	-1.8	2.0	-1.0	0.9	4.5	-0.2	0.4	0.8	0.5
TOTAL	-2.5	-0.7	-1.8	-0.4	-0.5	4.5	-1.8	1.0	0.2	1.0

Table 6-11
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	24,410	17,893	6,227	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986
RETIRED PAY	57	85	140	175	193	195	324	329	357	386	419
O&M	15,977	10,353	4,810	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031
PROCUREMENT	36,560	11,299	2,289	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518
RDT&E	1,623	1,003	439	413	292	413	867	1,490	1,953	2,178	2,400
MILITARY CONSTRUCTION	1,556	1,288	412	181	183	166	472	1,830	1,944	1,698	1,678
FAMILY HOUSING											4
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-245	100	-506	67	-65	-224	-191	296	47	-245	-504
TRUST & RECEIPTS	-3,476	-1,837	-606	-943	-572	-212	-189	-183	-206	-273	-362
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	76,462	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169
CONSTANT FY 2000 DOLLARS											
MILITARY PERSONNEL	384,375	272,091	78,969	56,428	59,127	58,212	84,928	126,480	125,184	120,341	114,603
RETIRED PAY	1,162	1,478	1,861	2,194	2,407	2,531	2,617	2,713	2,897	3,352	3,427
O&M	195,321	126,920	58,233	45,162	46,508	41,713	60,640	98,472	91,904	83,133	67,942
PROCUREMENT	386,092	112,922	20,466	14,588	17,166	17,797	26,470	76,329	110,416	104,540	82,435
RDT&E	17,306	10,134	4,000	3,397	2,150	3,273	6,473	10,508	13,356	14,773	15,344
MILITARY CONSTRUCTION	14,905	11,493	3,090	1,198	1,140	1,063	2,812	11,205	11,829	10,471	9,783
FAMILY HOUSING											26
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-2,321	877	-3,736	431	-394	-1,395	-1,085	1,743	274	-1,452	-2,804
TRUST & RECEIPTS	-32,923	-16,102	-4,475	-6,065	-3,468	-1,321	-1,077	-1,078	-1,198	-1,619	-2,014
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	963,918	519,813	158,409	117,333	124,636	121,872	181,779	326,371	354,662	333,539	288,742
% REAL GROWTH											
MILITARY PERSONNEL		-29.2	-71.0	-28.6	4.8	-1.6	45.9	48.9	-1.0	-3.9	-4.8
RETIRED PAY		27.3	25.9	17.9	9.7	5.2	3.4	3.7	6.8	15.7	2.2
O&M		-35.0	-54.1	-22.5	3.0	-10.3	45.4	62.4	-6.7	-9.6	-18.3
PROCUREMENT		-70.8	-81.9	-28.7	17.7	3.7	48.7	188.4	44.7	-5.3	-21.2
RDT&E		-41.5	-60.5	-15.1	-36.7	52.2	97.8	62.3	27.1	10.6	3.9
MILITARY CONSTRUCTION		-22.9	-73.1	-61.2	-4.8	-6.8	164.6	298.4	5.6	-11.5	-6.6
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-46.1	-69.5	-25.9	6.2	-2.2	49.2	79.5	8.7	-6.0	-13.4

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	11,112	10,903	11,057	11,160	11,044	11,299	12,138	11,985	12,986	13,387
RETIRED PAY	477	511	562	641	694	786	894	1,015	1,209	1,384
O&M	8,794	9,587	9,761	10,378	10,223	10,611	11,338	11,845	11,932	12,349
PROCUREMENT	10,910	11,815	12,208	12,622	12,734	13,095	14,532	16,660	15,351	11,839
RDT&E	3,080	3,961	4,270	4,652	5,310	6,131	6,319	6,376	7,021	6,236
MILITARY CONSTRUCTION	2,054	1,959	1,753	1,948	1,626	1,605	1,191	1,144	1,026	1,007
FAMILY HOUSING	43	21	41	16	22	39	440	427	580	619
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-679	-320	-681	-185	-438	-339	-127	-1,401	-452	-741
TRUST & RECEIPTS	-396	-339	224	234	279	65	101	-109	-183	-200
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	35,396	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470	45,880
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	109,653	109,628	104,065	99,430	97,423	97,953	106,077	103,859	104,185	103,655
RETIRED PAY	3,655	3,769	4,105	4,381	4,781	5,430	6,172	7,060	8,087	9,102
O&M	69,360	70,502	66,532	67,150	65,486	64,263	67,935	69,350	68,423	68,430
PROCUREMENT	68,636	68,921	70,504	72,773	74,677	75,306	83,915	96,211	87,286	66,318
RDT&E	18,387	21,637	22,746	24,112	27,286	30,572	31,733	31,900	34,851	30,660
MILITARY CONSTRUCTION	11,436	10,161	9,001	9,753	8,197	7,894	5,935	5,668	5,065	4,900
FAMILY HOUSING	235	110	206	78	111	185	2,270	2,196	2,904	3,045
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-3,627	-1,587	-3,345	-887	-2,120	-1,604	-610	-6,696	-2,154	-3,488
TRUST & RECEIPTS	-2,116	-1,683	1,100	1,122	1,349	308	484	-521	-871	-942
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	275,618	281,457	274,914	277,912	277,190	280,308	303,912	309,027	307,775	281,680
% REAL GROWTH										
MILITARY PERSONNEL	-4.3	0.0	-5.1	-4.5	-2.0	0.5	8.3	-2.1	0.3	-0.5
RETIRED PAY	6.7	3.1	8.9	6.7	9.1	13.6	13.7	14.4	14.5	12.5
O&M	2.1	1.6	-5.6	0.9	-2.5	-1.9	5.7	2.1	-1.3	0.0
PROCUREMENT	-16.7	0.4	2.3	3.2	2.6	0.8	11.4	14.7	-9.3	-24.0
RDT&E	19.8	17.7	5.1	6.0	13.2	12.0	3.8	0.5	9.3	-12.0
MILITARY CONSTRUCTION	16.9	-11.2	-11.4	8.4	-16.0	-3.7	-24.8	-4.5	-10.6	-3.3
FAMILY HOUSING	812.2	-53.5	88.1	-62.3	42.4	66.8	1,129.8	-3.3	32.2	4.8
TOTAL	-4.6	2.1	-2.3	1.1	-0.3	1.1	8.4	1.7	-0.4	-8.5

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	15,162	17,956	19,859	21,374	23,031	22,633	23,036	23,246	23,728	24,968
RETIRED PAY	1,591	1,830	2,095	2,444	2,849	3,386	3,885	4,390	5,128	6,242
O&M	14,710	19,000	20,578	22,227	21,609	20,941	21,675	21,069	22,478	26,297
PROCUREMENT	14,339	19,012	23,283	23,988	21,584	18,858	17,131	15,654	15,241	16,042
RDT&E	6,259	7,160	7,747	7,457	7,166	7,303	7,881	8,157	8,582	8,866
MILITARY CONSTRUCTION	1,334	1,536	1,281	1,389	1,168	1,095	1,108	1,119	1,407	1,462
FAMILY HOUSING	647	482	495	572	614	598	688	729	884	1,124
SPEC FOREIGN CURRENCY			2	1	1	2	3	4	4	4
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	282	512	2,090	-1,535	-807	-219	-223	-1,030	268	66
TRUST & RECEIPTS	-231	-123	-157	-123	-139	-119	-101	-107	-164	-164
DEDUCT, INTRAGOV'T RECPT		-7	-7	-8	-7	-6	-6	-8	-7	-7
TOTAL, CURRENT \$	54,093	67,357	77,266	77,785	77,070	74,472	75,076	73,223	77,550	84,900
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	107,282	120,020	125,718	127,139	122,291	112,340	100,589	91,404	87,346	85,966
RETIRED PAY	10,009	11,106	12,298	13,619	14,769	15,865	17,067	18,181	19,365	20,660
O&M	78,042	95,437	99,734	102,875	93,603	86,031	83,152	77,520	75,185	76,469
PROCUREMENT	75,451	93,914	109,279	109,645	94,809	79,189	68,670	60,523	55,307	51,843
RDT&E	29,861	32,886	34,380	32,139	29,447	28,468	29,360	29,053	28,719	26,111
MILITARY CONSTRUCTION	6,225	6,899	5,602	5,864	4,749	4,233	4,103	3,959	4,675	4,238
FAMILY HOUSING	3,087	2,249	2,246	2,495	2,540	2,340	2,570	2,610	2,965	3,315
SPEC FOREIGN CURRENCY			7	5	4	7	10	15	13	13
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,285	2,253	8,894	-6,332	-3,203	-830	-817	-3,616	889	189
TRUST & RECEIPTS	-1,053	-543	-669	-508	-550	-451	-369	-376	-542	-472
DEDUCT, INTRAGOV'T RECPT		-31	-30	-33	-27	-23	-22	-28	-22	-19
TOTAL, CONSTANT \$	310,189	364,189	397,460	386,908	358,431	327,168	304,313	279,246	273,901	268,314
% REAL GROWTH										
MILITARY PERSONNEL	3.5	11.9	4.7	1.1	-3.8	-8.1	-10.5	-9.1	-4.4	-1.6
RETIRED PAY	10.0	11.0	10.7	10.7	8.4	7.4	7.6	6.5	6.5	6.7
O&M	14.0	22.3	4.5	3.1	-9.0	-8.1	-3.4	-6.8	-3.0	1.7
PROCUREMENT	13.8	24.5	16.4	0.3	-13.5	-16.5	-13.3	-11.9	-8.6	-6.3
RDT&E	-2.6	10.1	4.5	-6.5	-8.4	-3.3	3.1	-1.1	-1.2	-9.1
MILITARY CONSTRUCTION	27.1	10.8	-18.8	4.7	-19.0	-10.9	-3.1	-3.5	18.1	-9.4
FAMILY HOUSING	1.4	-27.2	-0.2	11.1	1.8	-7.9	9.8	1.6	13.6	11.8
TOTAL	10.1	17.4	9.1	-2.7	-7.4	-8.7	-7.0	-8.2	-1.9	-2.0

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	25,064	25,715	27,075	28,407	30,842	36,409	42,341	45,523	47,655	67,842
RETIRED PAY	7,296	8,216	9,171	10,279	11,920	13,729	14,938	15,945	16,471	
O&M	27,837	30,587	33,578	36,424	44,770	51,864	59,674	64,915	67,369	72,348
PROCUREMENT	15,964	18,178	19,976	25,404	29,021	34,819	42,993	53,652	61,879	70,381
RDT&E	8,923	9,795	10,508	11,152	13,127	15,278	17,729	20,554	23,117	27,103
MILITARY CONSTRUCTION	2,019	1,914	1,932	2,080	2,450	2,458	2,924	3,524	3,706	4,260
FAMILY HOUSING	1,192	1,358	1,405	1,468	1,680	3,424	3,939	2,126	2,413	2,642
SPEC FOREIGN CURRENCY	5	3	2	3	3	2	4	2	1	2
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-241	25	-429	286	-246	36	693	-805	-1,069	1,334
TRUST & RECEIPTS	-159	-226	-165	-479	-714	-1,851	-697	-373	-712	-522
DEDUCT, INTRAGOV'T RECPT	-7	-9	-11	-11	-12	-15	-17	-23	-22	-21
TOTAL, CURRENT \$	87,891	95,557	103,042	115,013	132,840	156,153	184,520	205,040	220,806	245,370
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	82,093	79,876	78,739	77,949	78,773	80,465	81,671	83,804	83,974	107,636
RETIRED PAY	21,748	23,123	24,007	24,853	25,713	26,631	27,190	27,434	27,407	
O&M	75,754	76,642	78,453	78,846	83,499	87,058	94,921	101,200	103,483	108,725
PROCUREMENT	48,113	50,675	51,837	60,569	62,108	67,019	73,462	85,064	92,317	101,549
RDT&E	24,412	24,725	24,703	23,930	25,398	26,753	28,909	32,281	34,877	39,561
MILITARY CONSTRUCTION	5,462	4,793	4,515	4,474	4,778	4,349	4,840	5,608	5,681	6,299
FAMILY HOUSING	3,269	3,428	3,311	3,120	3,090	5,820	6,226	3,207	3,544	3,769
SPEC FOREIGN CURRENCY	13	7	5	6	5	4	6	2	2	2
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-645	63	-991	605	-471	62	1,117	-1,246	-1,595	1,924
TRUST & RECEIPTS	-426	-559	-382	-1,015	-1,368	-3,208	-1,123	-578	-1,063	-753
DEDUCT, INTRAGOV'T RECPT	-19	-23	-26	-23	-23	-26	-28	-36	-33	-30
TOTAL, CONSTANT \$	259,772	262,750	264,171	273,315	281,502	294,928	317,190	336,740	348,595	368,682
% REAL GROWTH										
MILITARY PERSONNEL	-4.5	-2.7	-1.4	-1.0	1.1	2.1	1.5	2.6	0.2	28.2
RETIRED PAY	5.3	6.3	3.8	3.5	3.5	3.6	2.1	0.9	-0.1	-100.0
O&M	-0.9	1.2	2.4	0.5	5.9	4.3	9.0	6.6	2.3	5.1
PROCUREMENT	-7.2	5.3	2.3	16.8	2.5	7.9	9.6	15.8	8.5	10.0
RDT&E	-6.5	1.3	-0.1	-3.1	6.1	5.3	8.1	11.7	8.0	13.4
MILITARY CONSTRUCTION	28.9	-12.3	-5.8	-0.9	6.8	-9.0	11.3	15.9	1.3	10.9
FAMILY HOUSING	-1.4	4.9	-3.4	-5.8	-1.0	88.3	7.0	-48.5	10.5	6.4
TOTAL	-3.2	1.1	0.5	3.5	3.0	4.8	7.5	6.2	3.5	5.8

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	71,511	72,020	76,337	80,676	75,622	83,439	81,171	75,904	73,137	71,851
RETIREED PAY										
O&M	75,259	76,178	84,475	87,001	88,340	101,769	92,042	94,121	87,880	90,882
PROCUREMENT	76,517	80,744	77,166	81,620	80,972	82,028	74,881	69,936	61,758	54,984
RDT&E	32,283	33,596	34,792	37,002	37,458	34,589	34,632	36,968	34,786	34,710
MILITARY CONSTRUCTION	5,067	5,853	5,874	5,275	5,080	3,497	4,262	4,831	4,979	6,826
FAMILY HOUSING	2,819	2,908	3,082	3,257	3,501	3,296	3,271	3,255	3,316	3,570
SPEC FOREIGN CURRENCY	3	2	2	1		1	2	4		
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	2,877	3,522	1,021	753	-330	-1,813	3,117	-4,745	3,620	-509
TRUST & RECEIPTS	-678	-787	-787	-678	-861	-44,388	-6,196	-630	-737	-1,527
DEDUCT, INTRAGOV'T RECPT	-22	-28	-26	-25	-27	-29	-550	-1,069	-104	-180
TOTAL, CURRENT \$	265,636	274,007	281,935	294,880	289,755	262,389	286,632	278,574	268,635	260,608
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	109,489	107,702	109,567	111,817	103,945	108,935	103,039	92,317	86,612	83,197
RETIREED PAY										
O&M	111,833	109,760	117,865	115,763	113,607	121,162	109,233	108,550	98,887	100,598
PROCUREMENT	107,395	110,349	102,387	103,932	99,046	96,201	85,260	77,764	67,325	58,822
RDT&E	45,898	46,432	46,513	47,427	46,147	40,857	39,716	41,513	38,255	37,443
MILITARY CONSTRUCTION	7,270	8,127	7,885	6,798	6,282	4,166	4,908	5,421	5,475	7,347
FAMILY HOUSING	3,932	3,960	4,090	4,148	4,290	3,849	3,728	3,625	3,612	3,821
SPEC FOREIGN CURRENCY	4	2	3	1		1	2	4		
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	4,038	4,814	1,355	959	-404	-2,126	3,625	-5,203	4,039	-459
TRUST & RECEIPTS	-952	-1,076	-1,044	-864	-1,054	-52,057	-7,054	-700	-803	-1,633
DEDUCT, INTRAGOV'T RECPT	-30	-39	-35	-32	-33	-34	-626	-1,189	-114	-193
TOTAL, CONSTANT \$	388,876	390,031	388,586	389,949	371,827	320,953	341,830	322,102	303,288	288,945
% REAL GROWTH										
MILITARY PERSONNEL	1.7	-1.6	1.7	2.1	-7.1	4.8	-5.4	-10.4	-6.2	-4.0
RETIREED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	2.9	-1.9	7.4	-1.8	-1.9	6.7	-9.9	-0.6	-8.9	1.7
PROCUREMENT	5.8	2.8	-7.2	1.5	-4.7	-2.9	-11.4	-8.8	-13.4	-12.6
RDT&E	16.0	1.2	0.2	2.0	-2.7	-11.5	-2.8	4.5	-7.9	-2.1
MILITARY CONSTRUCTION	15.4	11.8	-3.0	-13.8	-7.6	-33.7	17.8	10.4	1.0	34.2
FAMILY HOUSING	4.3	0.7	3.3	1.4	3.4	-10.3	-3.2	-2.8	-0.4	5.8
TOTAL	5.5	0.3	-0.4	0.4	-4.7	-13.7	6.5	-5.8	-5.8	-4.7

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	66,669	69,722	68,976	71,958	75,437	73,927	77,875	80,606	83,413	89,307
RETIRE PAY										
O&M	88,654	92,465	93,473	96,839	97,576	103,781	104,971	107,104	110,128	113,308
PROCUREMENT	48,912	47,691	48,214	48,422	47,038	51,204	55,089	60,023	63,932	67,557
RDT&E	36,561	37,026	37,423	36,757	34,523	34,477	34,514	34,537	34,823	34,198
MILITARY CONSTRUCTION	6,684	6,188	6,046	5,288	4,708	3,968	5,130	4,833	4,455	4,484
FAMILY HOUSING	3,829	4,004	3,869	3,894	3,699	3,473	3,620	3,660	3,741	3,820
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY				280	-694	-1,812	-2,394	33	-7	5,156
REV & MGMT FUNDS	2,613	2,674	329	1,805	16	836	810	708	700	955
TRUST & RECEIPTS	-373	-1,256	-2,063	-1,556	-1,353	-1,174	-1,175	-1,140	-1,080	-1,045
DEDUCT, INTRAGOV'T RECPT	-291	-186	-130	-132	-117	-117	-117	-117	-117	-117
TOTAL, CURRENT \$	253,258	258,330	256,136	263,555	260,834	268,564	278,323	290,247	299,985	317,620
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	75,746	76,747	73,751	74,638	75,437	71,466	72,840	72,924	72,897	75,578
RETIRE PAY										
O&M	95,970	97,751	96,645	98,542	97,576	101,047	99,728	99,342	99,436	99,596
PROCUREMENT	51,301	49,135	49,328	49,148	47,038	50,398	53,368	57,232	59,705	61,792
RDT&E	38,637	38,393	38,438	37,397	34,523	33,861	33,294	32,722	32,259	30,965
MILITARY CONSTRUCTION	7,056	6,412	6,213	5,381	4,708	3,895	4,949	4,576	4,120	4,053
FAMILY HOUSING	4,016	4,126	3,953	3,948	3,699	3,415	3,502	3,484	3,486	3,486
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY				284	-694	-1,784	-2,319	32	-7	4,716
REV & MGMT FUNDS	2,820	2,821	383	1,833	16	823	784	675	654	873
TRUST & RECEIPTS	-391	-1,294	-2,111	-1,579	-1,353	-1,155	-1,138	-1,087	-1,009	-956
DEDUCT, INTRAGOV'T RECPT	-305	-191	-133	-134	-117	-116	-114	-112	-110	-107
TOTAL, CONSTANT \$	274,849	273,900	266,467	269,457	260,834	261,850	264,895	269,788	271,431	279,996
% REAL GROWTH										
MILITARY PERSONNEL	-9.0	1.3	-3.9	1.2	1.1	-5.3	1.9	0.1	0.0	3.7
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-4.6	1.9	-1.1	2.0	-1.0	3.6	-1.3	-0.4	0.1	0.2
PROCUREMENT	-12.8	-4.2	0.4	-0.4	-4.3	7.1	5.9	7.2	4.3	3.5
RDT&E	3.2	-0.6	0.1	-2.7	-7.7	-1.9	-1.7	-1.7	-1.4	-4.0
MILITARY CONSTRUCTION	-4.0	-9.1	-3.1	-13.4	-12.5	-17.3	27.0	-7.5	-10.0	-1.6
FAMILY HOUSING	5.1	2.7	-4.2	-0.1	-6.3	-7.7	2.6	-0.5	0.1	0.0
TOTAL	-4.9	-0.4	-2.7	1.1	-3.2	0.4	1.2	1.8	0.6	3.2

Table 6-12
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,801	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255
TOTAL MILPER ACTIVE	19,333	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	5,077	4,543	1,365	1,005	746	748	403	2,018	1,725	1,811	1,742
RETIRED PAY	57	85	140	175	193	195	324	329	357	386	419
TOTAL PAY	30,268	22,726	9,433	7,080	7,398	7,682	10,840	16,504	17,696	16,929	16,659
O&M, EXCLUDING PAY	11,007	6,095	1,979	1,702	1,825	1,668	4,361	8,314	6,361	5,447	3,527
PROC, RDT&E & CONST	35,187	11,363	1,793	1,369	2,018	2,324	4,371	13,898	19,353	17,680	14,983
TOTAL, NON-PAY	46,194	17,458	3,772	3,071	3,843	3,992	8,732	22,212	25,714	23,127	18,510
TOTAL, CURRENT \$	76,462	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169
CONSTANT FY 2000 DOLLARS											
CIVILIAN PAYROLL	103,509	80,241	47,123	36,939	37,477	34,144	43,125	59,897	66,559	60,510	56,914
TOTAL MILPER ACTIVE	340,730	234,185	68,409	48,879	53,570	52,830	82,310	112,769	113,779	107,895	103,118
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	43,646	37,906	10,561	7,549	5,556	5,382	2,618	13,711	11,404	12,447	11,484
RETIRED PAY	1,162	1,478	1,861	2,194	2,407	2,531	2,617	2,713	2,897	3,352	3,427
TOTAL PAY	489,046	353,811	127,953	95,561	99,010	94,887	130,670	189,090	194,640	184,203	174,943
O&M, EXCLUDING PAY	106,639	54,959	14,723	11,197	11,464	10,329	22,889	48,666	38,029	32,752	19,139
PROC, RDT&E & CONST	368,232	111,043	15,733	10,575	14,163	16,657	28,220	88,615	121,994	116,585	94,660
TOTAL, NON-PAY	474,872	166,002	30,456	21,772	25,626	26,986	51,109	137,281	160,023	149,336	113,799
TOTAL, CONSTANT \$	963,918	519,813	158,409	117,333	124,636	121,872	181,779	326,371	354,662	333,539	288,742

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833
TOTAL MILPER ACTIVE	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	1,976	1,786	2,063	1,890	1,875	2,118	2,220	2,222	2,371	2,367
RETIRED PAY	477	511	562	641	694	786	894	1,015	1,209	1,384
TOTAL PAY	17,090	17,115	17,622	18,129	17,978	18,701	20,066	20,294	21,697	22,604
O&M, EXCLUDING PAY	4,103	4,685	4,680	5,084	5,034	5,299	6,048	6,381	6,373	6,557
PROC, RDT&E & CONST	14,202	16,297	16,893	18,254	18,481	19,292	20,712	21,266	21,399	16,719
TOTAL, NON-PAY	18,305	20,982	21,572	23,338	23,515	24,591	26,760	27,647	27,773	23,276
TOTAL, CURRENT \$	35,396	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470	45,880
CONSTANT FY 2000 DOLLARS										
CIVILIAN PAYROLL	55,934	55,704	52,123	51,702	49,588	48,836	50,722	50,713	50,032	49,303
TOTAL MILPER ACTIVE	97,340	98,821	93,163	89,753	87,875	87,277	94,792	92,497	92,566	92,514
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	12,313	10,807	10,901	9,678	9,549	10,676	11,285	11,363	11,619	11,141
RETIRED PAY	3,655	3,769	4,105	4,381	4,781	5,430	6,172	7,060	8,087	9,102
TOTAL PAY	169,242	169,101	160,293	155,513	151,793	152,220	162,971	161,633	162,305	162,060
O&M, EXCLUDING PAY	21,457	22,518	22,260	23,842	24,185	24,949	28,885	30,592	30,390	31,125
PROC, RDT&E & CONST	84,919	89,838	92,361	98,558	101,213	103,139	112,057	116,802	115,080	88,495
TOTAL, NON-PAY	106,377	112,356	114,621	122,400	125,398	128,088	140,941	147,394	145,471	119,620
TOTAL, CONSTANT \$	275,618	281,457	274,914	277,912	277,190	280,308	303,912	309,027	307,775	281,680

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	8,500	9,654	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334
TOTAL MILPER ACTIVE	12,178	14,111	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	2,984	3,846	4,595	4,675	4,393	3,956	3,274	2,752	2,715	3,395
RETIRED PAY	1,591	1,830	2,095	2,444	2,849	3,386	3,885	4,390	5,128	6,242
TOTAL PAY	25,253	29,441	32,532	35,119	38,084	38,522	40,142	41,210	42,993	46,543
O&M, EXCLUDING PAY	8,381	11,600	12,369	13,784	12,351	11,260	11,442	10,455	11,415	14,143
PROC, RDT&E & CONST	20,458	26,316	32,364	28,883	26,635	24,690	23,492	21,559	23,142	24,214
TOTAL, NON-PAY	28,839	37,916	44,734	42,666	38,986	35,949	34,934	32,013	34,557	38,357
TOTAL, CURRENT \$	54,093	67,357	77,266	77,785	77,070	74,472	75,076	73,223	77,550	84,900
CONSTANT FY 2000 DOLLARS										
CIVILIAN PAYROLL	51,660	56,479	59,853	60,132	58,161	54,842	53,564	51,843	49,586	49,755
TOTAL MILPER ACTIVE	94,475	104,377	107,663	109,083	105,956	98,183	89,221	82,382	79,142	76,280
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	12,807	15,642	18,055	18,056	16,336	14,157	11,368	9,021	8,204	9,686
RETIRED PAY	10,009	11,106	12,298	13,619	14,769	15,865	17,067	18,181	19,365	20,660
TOTAL PAY	168,950	187,604	197,869	200,889	195,222	183,046	171,220	161,427	156,298	156,381
O&M, EXCLUDING PAY	38,731	51,577	52,733	57,402	49,095	43,285	41,478	36,809	36,245	36,701
PROC, RDT&E & CONST	102,507	125,008	146,859	128,616	114,115	100,837	91,615	81,009	81,358	75,232
TOTAL, NON-PAY	141,238	176,585	199,591	186,018	163,210	144,122	133,093	117,818	117,603	111,933
TOTAL, CONSTANT \$	310,189	364,189	397,460	386,908	358,431	327,168	304,313	279,246	273,901	268,314

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	16,418	17,549	18,854	20,494	22,262	23,775	26,065	27,762	29,452	31,404
TOTAL MILPER ACTIVE	21,885	22,598	23,815	25,084	26,854	31,067	36,930	39,090	41,367	43,967
TOTAL RETPAY ACCRUAL										16,862
OTHER MIL PERS	3,178	3,117	3,260	3,323	3,988	5,341	5,411	6,433	6,288	7,014
RETIRED PAY	7,296	8,216	9,171	10,279	11,920	13,729	14,938	15,945	16,471	
TOTAL PAY	48,777	51,481	55,100	59,180	65,023	73,913	83,344	89,230	93,577	99,246
O&M, EXCLUDING PAY	14,718	16,788	18,591	18,615	25,512	32,932	39,119	41,085	42,203	45,640
PROC, RDT&E & CONST	24,397	27,289	29,350	37,218	42,305	49,308	62,056	74,725	85,026	100,484
TOTAL, NON-PAY	39,114	44,077	47,942	55,833	67,817	82,240	101,176	115,811	127,229	146,123
TOTAL, CURRENT \$	87,891	95,557	103,042	115,013	132,840	156,153	184,520	205,040	220,806	245,370
CONSTANT FY 2000 DOLLARS										
CIVILIAN PAYROLL	49,257	48,410	48,150	49,423	50,252	49,350	52,723	53,261	54,295	55,988
TOTAL MILPER ACTIVE	73,519	71,884	70,828	70,476	70,422	71,449	73,062	73,977	74,670	75,444
TOTAL RETPAY ACCRUAL										22,104
OTHER MIL PERS	8,573	7,992	7,911	7,473	8,351	9,016	8,609	9,826	9,304	10,087
RETIRED PAY	21,748	23,123	24,007	24,853	25,713	26,631	27,190	27,434	27,407	
TOTAL PAY	153,098	151,409	150,896	152,225	154,738	156,446	161,584	164,498	165,676	163,624
O&M, EXCLUDING PAY	36,086	38,258	39,902	35,477	39,324	46,473	51,603	54,612	56,186	60,167
PROC, RDT&E & CONST	70,588	73,083	73,373	85,613	87,440	92,009	104,003	117,630	126,734	144,891
TOTAL, NON-PAY	106,675	111,341	113,275	121,090	126,764	138,482	155,606	172,242	182,920	205,058
TOTAL, CONSTANT \$	259,772	262,750	264,171	273,315	281,502	294,928	317,190	336,740	348,595	368,682

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	32,161	34,095	35,851	37,612	39,806	41,139	41,779	44,168	43,580	43,559
TOTAL MILPER ACTIVE	46,220	47,713	49,494	50,920	52,844	53,520	54,084	52,377	49,235	49,400
TOTAL RETPAY ACCRUAL	17,348	18,133	18,013	18,466	16,248	17,201	15,913	13,029	12,277	12,123
OTHER MIL PERS	7,943	6,173	8,830	11,290	6,531	12,719	11,174	10,498	11,624	10,327
RETIREED PAY										
TOTAL PAY	103,673	106,114	112,188	118,288	115,429	124,578	122,950	120,072	116,717	115,409
O&M, EXCLUDING PAY	48,258	47,480	53,854	54,936	54,518	66,532	56,612	57,754	52,097	55,263
PROC, RDT&E & CONST	113,706	120,413	115,893	121,657	119,809	71,279	107,069	100,748	99,821	89,936
TOTAL, NON-PAY	161,963	167,893	169,747	176,593	174,327	137,811	163,681	158,502	151,918	145,199
TOTAL, CURRENT \$	265,636	274,007	281,935	294,880	289,755	262,389	286,632	278,574	268,635	260,608
CONSTANT FY 2000 DOLLARS										
CIVILIAN PAYROLL	56,119	56,011	55,381	54,673	55,153	54,822	53,445	54,420	52,368	51,082
TOTAL MILPER ACTIVE	76,035	76,777	75,902	75,363	74,161	71,649	69,961	64,580	59,182	57,932
TOTAL RETPAY ACCRUAL	22,305	22,488	21,949	22,078	21,796	22,369	20,356	16,064	14,758	14,217
OTHER MIL PERS	11,149	8,437	11,716	14,376	7,988	14,917	12,723	11,674	12,672	11,048
RETIREED PAY										
TOTAL PAY	165,609	163,713	164,948	166,490	159,098	163,757	156,485	146,737	138,980	134,279
O&M, EXCLUDING PAY	63,731	61,797	69,893	68,568	66,185	73,661	63,453	63,355	55,515	58,461
PROC, RDT&E & CONST	159,537	164,521	153,745	154,892	146,545	83,535	121,892	112,009	108,793	96,205
TOTAL, NON-PAY	223,268	226,319	223,638	223,459	212,729	157,196	185,345	175,364	164,309	154,666
TOTAL, CONSTANT \$	388,876	390,031	388,586	389,949	371,827	320,953	341,830	322,102	303,288	288,945

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	43,031	42,740	41,255	41,068	41,353	42,136	42,893	43,846	45,058	46,384
TOTAL MILPER ACTIVE	49,238	49,146	44,007	44,774	46,027	47,508	49,102	50,896	52,933	55,196
TOTAL RETPAY ACCRUAL	11,153	11,070	10,380	10,422	11,512	12,039	12,234	12,619	13,054	13,605
OTHER MIL PERS	6,278	9,506	14,590	16,762	17,898	14,381	16,538	17,091	17,425	20,506
RETIRE PAY										
TOTAL PAY	109,700	112,463	110,231	113,026	116,790	116,063	120,768	124,452	128,470	135,691
O&M, EXCLUDING PAY	53,833	58,080	60,133	63,796	62,841	66,988	67,052	70,782	72,740	79,952
PROC, RDT&E & CONST	89,725	87,787	85,772	86,733	81,203	85,513	90,503	95,012	98,775	101,978
TOTAL, NON-PAY	143,558	145,867	145,905	150,529	144,043	152,501	157,555	165,795	171,515	181,929
TOTAL, CURRENT \$	253,258	258,330	256,136	263,555	260,834	268,564	278,323	290,247	299,985	317,620
CONSTANT FY 2000 DOLLARS										
CIVILIAN PAYROLL	49,280	47,521	44,621	42,875	41,353	40,554	39,733	39,092	38,664	38,308
TOTAL MILPER ACTIVE	56,389	54,644	47,597	46,744	46,027	45,724	45,485	45,377	45,422	45,586
TOTAL RETPAY ACCRUAL	12,773	12,309	11,227	10,880	11,512	11,587	11,333	11,251	11,202	11,236
OTHER MIL PERS	6,584	9,794	14,927	17,014	17,898	14,154	16,021	16,296	16,273	18,756
RETIRE PAY										
TOTAL PAY	125,026	124,268	118,371	117,513	116,790	112,020	112,573	112,016	111,561	113,886
O&M, EXCLUDING PAY	55,724	59,193	60,353	63,919	62,841	65,667	64,650	67,181	67,629	72,836
PROC, RDT&E & CONST	94,099	90,439	87,743	88,025	81,203	84,164	87,672	90,590	92,241	93,273
TOTAL, NON-PAY	149,823	149,632	148,096	151,944	144,043	149,830	152,322	157,772	159,871	166,109
TOTAL, CONSTANT \$	274,849	273,900	266,467	269,457	260,834	261,850	264,895	269,788	271,431	279,996

Table 6-13
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
ARMY	30,402	17,914	5,189	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788
NAVY	28,848	14,153	5,461	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694
AIR FORCE	17,155	8,032	2,415	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227
DEFENSE-WIDE	57	85	140	175	200	205	362	392	409	432	461
TOTAL, CURRENT \$	76,462	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169
CONSTANT FY 2000 DOLLARS											
ARMY	387,416	231,228	66,252	42,595	43,638	42,795	73,004	132,896	132,614	110,039	80,611
NAVY	359,922	184,197	62,147	43,602	42,866	41,981	53,294	88,083	100,132	97,141	83,022
AIR FORCE	215,419	102,910	28,149	28,939	35,661	34,457	52,580	102,229	118,649	122,673	121,387
DEFENSE-WIDE	1,162	1,478	1,861	2,197	2,472	2,640	2,901	3,163	3,267	3,686	3,722
TOTAL, CONSTANT \$	963,918	519,813	158,409	117,333	124,636	121,872	181,779	326,371	354,662	333,539	288,742
% REAL GROWTH											
ARMY		-40.3	-71.4	-35.7	2.4	-1.9	70.6	82.0	-0.2	-17.0	-26.8
NAVY		-48.8	-66.3	-29.9	-1.7	-2.1	26.9	65.3	13.7	-3.0	-14.5
AIR FORCE		-52.2	-72.7	2.8	23.2	-3.4	52.6	94.4	16.1	3.4	-1.1
TOTAL		-46.1	-69.5	-25.9	6.2	-2.2	49.2	79.5	8.7	-6.0	-13.4

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
ARMY	8,588	8,972	9,131	9,533	9,453	10,145	11,248	11,476	12,011	11,552
NAVY	9,641	10,318	11,009	11,835	11,726	12,234	13,191	13,973	14,466	13,339
AIR FORCE	16,613	18,235	18,411	19,249	19,289	19,804	20,790	20,610	20,456	18,146
DEFENSE-WIDE	554	572	644	849	1025	1109	1,597	1,882	2,537	2,843
TOTAL, CURRENT \$	35,396	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470	45,880
CONSTANT FY 2000 DOLLARS										
ARMY	73,800	74,293	70,707	69,319	68,015	70,053	77,591	77,202	77,349	73,284
NAVY	79,073	80,168	80,101	83,175	82,654	83,408	89,530	94,930	93,691	84,720
AIR FORCE	118,624	122,868	119,548	119,996	120,095	119,845	127,051	125,101	121,689	107,070
DEFENSE-WIDE	4,121	4,129	4,558	5,423	6,427	7,002	9,740	11,794	15,047	16,605
TOTAL, CONSTANT \$	275,618	281,457	274,914	277,912	277,190	280,308	303,912	309,027	307,775	281,680
% REAL GROWTH										
ARMY	-8.5	0.7	-4.8	-2.0	-1.9	3.0	10.8	-0.5	0.2	-5.3
NAVY	-4.8	1.4	-0.1	3.8	-0.6	0.9	7.3	6.0	-1.3	-9.6
AIR FORCE	-2.3	3.6	-2.7	0.4	0.1	-0.2	6.0	-1.5	-2.7	-12.0
TOTAL	-4.6	2.1	-2.3	1.1	-0.3	1.1	8.4	1.7	-0.4	-8.5

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
ARMY	14,732	20,958	25,222	25,033	24,749	23,077	22,596	20,185	21,395	21,920
NAVY	15,962	19,246	22,072	22,505	22,505	22,051	22,336	22,470	23,984	27,393
AIR FORCE	20,065	22,912	25,734	25,892	24,867	23,778	23,999	23,627	23,928	25,042
DEFENSE-WIDE	3,335	4,241	4,237	4,355	4,948	5,565	6,146	6,940	8,243	10,544
TOTAL, CURRENT \$	54,093	67,357	77,266	77,785	77,070	74,472	75,076	73,223	77,550	84,900
CONSTANT FY 2000 DOLLARS										
ARMY	85,680	113,529	129,484	124,395	114,555	101,369	91,120	76,709	75,889	70,629
NAVY	93,321	105,759	115,044	113,689	105,575	97,142	90,131	85,137	83,910	86,347
AIR FORCE	112,358	122,140	130,440	126,328	114,463	103,966	97,344	89,911	84,173	77,806
DEFENSE-WIDE	18,830	22,761	22,493	22,496	23,839	24,691	25,717	27,488	29,928	33,532
TOTAL, CONSTANT \$	310,189	364,189	397,460	386,908	358,431	327,168	304,313	279,246	273,901	268,314
% REAL GROWTH										
ARMY	16.9	32.5	14.1	-3.9	-7.9	-11.5	-10.1	-15.8	-1.1	-6.9
NAVY	10.2	13.3	8.8	-1.2	-7.1	-8.0	-7.2	-5.6	-1.5	2.9
AIR FORCE	4.9	8.7	6.8	-3.2	-9.4	-9.2	-6.4	-7.6	-6.4	-7.6
TOTAL	10.1	17.4	9.1	-2.7	-7.4	-8.7	-7.0	-8.2	-1.9	-2.0

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
ARMY	21,398	23,919	26,019	28,770	32,601	37,620	45,281	51,520	55,655	66,708
NAVY	28,462	30,775	33,524	37,813	42,710	50,482	59,242	67,402	70,920	84,197
AIR FORCE	26,446	27,915	29,217	32,277	38,976	45,157	55,676	62,894	68,620	81,988
DEFENSE-WIDE	11,585	12,948	14,282	16,153	18,554	22,895	24,321	23,224	25,611	12,476
TOTAL, CURRENT \$	87,891	95,557	103,042	115,013	132,840	156,153	184,520	205,040	220,806	245,370
CONSTANT FY 2000 DOLLARS										
ARMY	64,806	67,635	68,549	70,700	73,065	75,277	81,827	88,082	90,910	102,793
NAVY	83,926	84,221	85,368	89,270	89,751	94,369	100,698	109,371	110,871	126,291
AIR FORCE	77,335	75,658	73,998	75,449	79,666	82,136	91,426	99,536	104,699	120,444
DEFENSE-WIDE	33,705	35,237	36,257	37,896	39,020	43,145	43,239	39,751	42,115	19,154
TOTAL, CONSTANT \$	259,772	262,750	264,171	273,315	281,502	294,928	317,190	336,740	348,595	368,682
% REAL GROWTH										
ARMY	-8.3	4.4	1.4	3.1	3.3	3.0	8.7	7.6	3.2	13.1
NAVY	-2.8	0.4	1.4	4.6	0.5	5.1	6.7	8.6	1.4	13.9
AIR FORCE	-0.6	-2.2	-2.2	2.0	5.6	3.1	11.3	8.9	5.2	15.0
TOTAL	-3.2	1.1	0.5	3.5	3.0	4.8	7.5	6.2	3.5	5.8

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
ARMY	71,107	73,808	77,315	79,973	78,017	90,360	79,228	72,233	64,999	63,692
NAVY	88,492	90,813	94,570	101,171	97,725	102,180	96,858	94,914	85,927	85,910
AIR FORCE	91,188	91,144	93,060	94,676	93,546	94,510	85,019	83,802	80,289	76,799
DEFENSE-WIDE	14,848	18,241	16,990	19,060	20,468	-24,661	25,526	27,626	37,420	34,207
TOTAL, CURRENT \$	265,636	274,007	281,935	294,880	289,755	262,389	286,632	278,574	268,635	260,608
CONSTANT FY 2000 DOLLARS										
ARMY	106,306	107,255	108,136	107,360	101,919	111,998	96,344	84,826	74,889	71,826
NAVY	129,476	129,070	130,208	133,586	125,295	124,148	115,170	109,684	96,740	94,840
AIR FORCE	131,027	127,688	126,762	123,903	118,774	112,820	100,532	96,021	90,033	84,906
DEFENSE-WIDE	22,067	26,018	23,481	25,099	25,838	-28,013	29,784	31,570	41,625	37,372
TOTAL, CONSTANT \$	388,876	390,031	388,586	389,949	371,827	320,953	341,830	322,102	303,288	288,945
% REAL GROWTH										
ARMY	3.4	0.9	0.8	-0.7	-5.1	9.9	-14.0	-12.0	-11.7	-4.1
NAVY	2.5	-0.3	0.9	2.6	-6.2	-0.9	-7.2	-4.8	-11.8	-2.0
AIR FORCE	8.8	-2.6	-0.7	-2.3	-4.1	-5.0	-10.9	-4.5	-6.2	-5.7
TOTAL	5.5	0.3	-0.4	0.4	-4.7	-13.7	6.5	-5.8	-5.9	-4.7

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
ARMY	61,183	64,346	64,586	64,415	66,628	67,770	71,703	74,531	77,366	81,580
NAVY	79,587	82,098	78,047	83,043	80,878	83,273	86,865	90,236	92,894	96,677
AIR FORCE	75,378	76,622	77,906	77,505	76,302	80,266	83,782	87,156	90,688	94,136
DEFENSE-WIDE	37,109	35,264	35,597	38,593	37,026	37,255	35,973	38,326	39,038	45,228
TOTAL, CURRENT \$	253,258	258,330	256,136	263,555	260,834	268,564	278,323	290,247	299,985	317,620
CONSTANT FY 2000 DOLLARS										
ARMY	67,534	69,146	67,916	66,236	66,628	65,931	67,948	68,797	69,387	71,145
NAVY	86,132	86,911	81,073	84,890	80,878	81,134	82,581	83,737	83,870	84,953
AIR FORCE	81,532	80,897	80,634	78,983	76,302	78,275	79,828	81,170	82,293	83,223
DEFENSE-WIDE	39,652	36,947	36,844	39,348	37,026	36,510	34,538	36,083	35,880	40,675
TOTAL, CONSTANT \$	274,849	273,900	266,467	269,457	260,834	261,850	264,895	269,788	271,431	279,996
% REAL GROWTH										
ARMY	-6.0	2.4	-1.8	-2.5	0.6	-1.1	3.1	1.3	0.9	2.5
NAVY	-9.2	0.9	-6.7	4.7	-4.7	0.3	1.8	1.4	0.2	1.3
AIR FORCE	-4.0	-0.8	-0.3	-2.1	-3.4	2.6	2.0	1.7	1.4	1.1
TOTAL	-4.9	-0.4	-2.7	1.1	-3.2	0.4	1.2	1.8	0.6	3.2

Table 6-14
DEPARTMENT OF DEFENSE CIVILIAN PAY
 (Current \$ in Thousands)

<u>FY</u>	<u>GS</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
1950	1,108,768	1,206,569	2,315,337	42,663	2,358,000	228,163	2,586,163
1951	1,134,793	1,644,926	2,779,719	69,690	2,849,409	372,807	3,222,216
1952	1,711,123	2,431,129	4,142,252	100,532	4,242,784	537,698	4,780,482
1953	1,888,239	2,758,388	4,646,627	136,974	4,783,601	732,389	5,515,990
1954	1,859,142	2,641,691	4,500,833	121,377	4,622,210	649,113	5,271,323
1955	2,070,294	2,548,191	4,618,485	100,235	4,718,720	535,942	5,254,662
1956	2,311,037	2,630,679	4,941,716	97,024	5,038,740	462,779	5,501,519
1957	2,440,774	2,745,583	5,186,357	94,462	5,280,819	420,616	5,701,435
1958	2,680,336	2,863,825	5,544,161	93,918	5,638,079	365,139	6,003,218
1959	2,921,488	3,020,202	5,941,690	90,398	6,032,088	295,367	6,327,455
1960	2,893,789	2,987,756	5,881,545	86,930	5,968,475	272,021	6,240,496
1961	3,217,567	3,022,037	6,239,604	97,600	6,337,204	279,200	6,616,404
1962	3,517,829	3,114,005	6,631,834	103,400	6,735,234	299,000	7,034,234
1963	3,681,825	3,189,354	6,871,179	110,200	6,981,379	313,400	7,294,779
1964	3,954,088	3,123,314	7,077,402	111,900	7,189,302	312,600	7,501,902
1965	4,294,071	3,131,274	7,425,345	107,300	7,532,645	300,100	7,832,745
1966	4,733,692	3,326,267	8,059,959	127,100	8,187,059	312,900	8,499,959
1967	5,327,505	3,801,427	9,128,932	181,250	9,310,182	343,850	9,654,032
1968	6,046,547	3,959,237	10,005,784	219,300	10,225,084	353,100	10,578,184
1969	6,598,426	4,085,610	10,684,036	280,049	10,964,085	336,970	11,301,055
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997	32,605,841	8,211,314	40,817,155	536,098	41,353,253	1,386,928	42,740,181
1998	31,445,032	8,085,280	39,530,312	492,516	40,022,828	1,232,017	41,254,845
1999	31,423,707	8,106,030	39,529,737	423,624	39,953,361	1,114,354	41,067,715
2000	31,749,954	8,041,955	39,791,909	422,812	40,214,721	1,138,210	41,352,931
2001	32,328,529	8,198,233	40,526,762	430,100	40,956,862	1,178,861	42,135,723
2002	32,883,284	8,338,914	41,222,198	444,234	41,666,432	1,226,549	42,892,981
2003	33,592,954	8,518,880	42,111,834	460,613	42,572,447	1,274,008	43,846,455
2004	34,504,820	8,750,121	43,254,941	478,446	43,733,387	1,324,192	45,057,579
2005	35,506,725	9,004,195	44,510,920	497,173	45,008,093	1,376,204	46,384,297

Table 6-15
DEPARTMENT OF DEFENSE CIVILIAN PAY
(FY 2000 \$ in Thousands)

<u>FY</u>	<u>GS</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
1950	10,708,596	17,171,204	27,879,800	1,057,192	28,936,992	5,206,823	34,143,816
1951	10,819,402	22,594,827	33,414,229	1,637,684	35,051,913	8,073,085	43,124,998
1952	14,831,226	31,689,160	46,520,386	2,252,868	48,773,254	11,123,252	59,896,506
1953	16,366,386	32,892,774	49,259,159	2,909,326	52,168,486	14,390,196	66,558,681
1954	16,114,186	29,401,124	45,515,310	2,529,373	48,044,683	12,465,203	60,509,886
1955	17,495,787	27,445,646	44,941,433	2,018,100	46,959,533	9,953,976	56,913,510
1956	18,600,195	27,252,168	45,852,362	1,700,952	47,553,314	8,380,945	55,934,259
1957	19,644,373	26,780,689	46,425,061	1,633,810	48,058,871	7,644,645	55,703,516
1958	19,277,584	24,663,908	43,941,492	1,568,280	45,509,771	6,612,681	52,122,452
1959	20,079,783	24,549,498	44,629,281	1,525,962	46,155,243	5,546,486	51,701,729
1960	19,889,404	23,199,565	43,088,969	1,483,624	44,572,594	5,015,599	49,588,192
1961	20,243,910	22,346,394	42,590,304	1,494,205	44,084,509	4,751,936	48,836,445
1962	22,133,063	22,415,492	44,548,555	1,505,489	46,054,044	4,667,499	50,721,543
1963	22,297,064	22,292,418	44,589,482	1,540,677	46,130,159	4,582,943	50,713,103
1964	23,117,508	21,182,765	44,300,274	1,578,702	45,878,976	4,153,546	50,032,522
1965	23,619,752	20,655,795	44,275,548	1,329,435	45,604,982	3,697,817	49,302,799
1966	25,326,050	21,294,787	46,620,837	1,500,236	48,121,073	3,538,512	51,659,585
1967	27,475,245	23,538,393	51,013,639	2,060,736	53,074,375	3,404,354	56,478,729
1968	30,179,016	23,541,524	53,720,540	2,859,154	56,579,694	3,273,051	59,852,745
1969	31,057,555	22,971,320	54,028,875	3,023,961	57,052,835	3,078,673	60,131,508
1970	30,592,851	21,877,935	52,470,786	2,835,172	55,305,958	2,854,992	58,160,949
1971	29,728,676	20,161,620	49,890,296	2,309,562	52,199,859	2,641,559	54,841,418
1972	30,214,732	18,845,497	49,060,229	1,947,180	51,007,409	2,556,554	53,563,962
1973	29,106,082	18,543,809	47,649,891	1,392,695	49,042,585	2,800,002	51,842,587
1974	28,420,590	17,584,182	46,004,772	1,001,748	47,006,520	2,579,626	49,586,146
1975	28,752,977	17,685,267	46,438,244	967,210	47,405,454	2,349,884	49,755,338
1976	28,986,908	17,044,590	46,031,498	936,628	46,968,126	2,289,229	49,257,356
1977	29,098,271	16,306,585	45,404,856	831,073	46,235,929	2,173,710	48,409,639
1978	28,926,684	15,780,490	44,707,173	789,098	45,496,272	2,653,965	48,150,237
1979	30,372,006	15,660,542	46,032,547	758,428	46,790,975	2,631,918	49,422,893
1980	30,806,338	16,008,742	46,815,080	736,563	47,551,643	2,700,392	50,252,035
1981	30,072,608	15,828,672	45,901,279	719,106	46,620,385	2,729,350	49,349,735
1982	32,650,546	16,400,034	49,050,579	724,110	49,774,690	2,948,279	52,722,969
1983	33,484,667	16,064,120	49,548,788	739,552	50,288,340	2,972,252	53,260,592
1984	34,081,103	16,420,137	50,501,240	762,574	51,263,814	3,030,905	54,294,719
1985	35,717,114	16,395,747	52,112,861	785,035	52,897,896	3,090,142	55,988,037
1986	36,448,492	15,886,329	52,334,821	792,841	53,127,662	2,991,768	56,119,430
1987	36,604,997	15,614,563	52,219,560	802,470	53,022,029	2,988,549	56,010,579
1988	36,969,506	14,704,041	51,673,547	781,619	52,455,166	2,925,763	55,380,928
1989	36,991,010	14,017,870	51,008,880	769,674	51,778,554	2,893,941	54,672,495
1990	37,891,561	13,715,520	51,607,081	875,325	52,482,406	2,670,726	55,153,132
1991	38,246,978	13,275,894	51,522,871	822,647	52,345,518	2,476,839	54,822,357
1992	37,980,014	12,239,492	50,219,506	805,335	51,024,841	2,420,558	53,445,399
1993	38,634,621	12,701,212	51,335,833	790,840	52,126,673	2,293,326	54,419,999
1994	38,600,479	11,339,462	49,939,941	625,990	50,565,931	1,802,126	52,368,057
1995	37,728,220	10,986,227	48,714,446	587,740	49,302,186	1,779,375	51,081,561
1996	37,162,806	9,893,826	47,056,633	718,774	47,775,407	1,504,912	49,280,319
1997	36,253,405	9,129,901	45,383,305	596,070	45,979,376	1,542,081	47,521,457
1998	34,010,439	8,744,908	42,755,348	532,697	43,288,045	1,332,530	44,620,575
1999	32,806,364	8,462,699	41,269,063	442,264	41,711,327	1,163,386	42,874,713
2000	31,749,954	8,041,955	39,791,909	422,812	40,214,721	1,138,210	41,352,931
2001	31,115,042	7,890,503	39,005,546	413,956	39,419,501	1,134,611	40,554,112
2002	30,460,995	7,724,643	38,185,638	411,510	38,597,148	1,136,197	39,733,345
2003	29,950,334	7,595,143	37,545,478	410,667	37,956,145	1,135,862	39,092,007
2004	29,608,569	7,508,475	37,117,044	410,554	37,527,598	1,136,289	38,663,887
2005	29,324,649	7,436,475	36,761,124	410,610	37,171,734	1,136,593	38,308,327

Table 6-16
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	11,851	8,118	3,084	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455
RETIRE PAY											
O&M	5,953	4,857	2,328	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015
PROCUREMENT	15,093	627	103	59	324	400	7,075	8,992	2,334	910	2,036
RDT+E	173	98	98	96	104	117	288	456	525	592	704
MILITARY CONSTRUCTION	656	683	316	87	87	116	309	548	507	367	603
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	33,726	14,383	5,929	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813
CONSTANT FY 2000 DOLLARS											
MILITARY PERSONNEL	184,225	123,925	38,952	22,009	24,856	23,496	45,775	55,817	55,838	50,272	46,396
RETIRE PAY											
O&M	79,499	61,437	28,047	16,922	18,814	17,185	41,488	52,395	39,368	29,235	25,705
PROCUREMENT	144,629	5,659	840	422	2,042	2,563	40,633	53,984	14,944	6,116	11,564
RDT&E	2,161	1,085	968	863	872	919	2,293	3,357	3,829	4,082	4,587
MILITARY CONSTRUCTION	5,213	4,946	2,071	561	551	710	1,903	3,331	3,098	2,141	3,317
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	415,726	197,051	70,879	40,778	47,135	44,873	132,092	168,884	117,076	91,846	91,569
% REAL GROWTH											
MILITARY PERSONNEL		-32.7	-68.6	-43.5	12.9	-5.5	94.8	21.9	0.0	-10.0	-7.7
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-22.7	-54.4	-39.7	11.2	-8.7	141.4	26.3	-24.9	-25.7	-12.1
PROCUREMENT		-96.1	-85.2	-49.8	383.8	25.5	1,485.6	32.9	-72.3	-59.1	89.1
RDT&E		-49.8	-10.8	-10.8	0.9	5.4	149.6	46.4	14.1	6.6	12.4
MILITARY CONSTRUCTION		-5.1	-58.1	-72.9	-1.7	28.8	167.9	75.0	-7.0	-30.9	54.9
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-52.6	-64.0	-42.5	15.6	-4.8	194.4	27.9	-30.7	-21.6	-0.3

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	3,933	3,952	3,895	3,924	3,922	3,979	4,458	4,343	4,616	4,750
RETIRE PAY										
O&M	3,031	3,245	3,319	3,234	3,221	3,382	3,875	3,537	3,554	3,737
PROCUREMENT	1,723	1,589	1,345	1,097	1,388	1,755	2,578	2,503	2,480	1,955
RDT+E	714	735	801	1,022	1,072	1,215	1,374	1,260	1,408	1,409
MILITARY CONSTRUCTION	500	398	396	279	265	197	181	183	217	368
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	9,901	9,919	9,757	9,555	9,867	10,528	12,467	11,826	12,275	12,219
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	39,417	39,832	37,150	35,261	34,914	35,009	39,461	37,927	37,459	37,092
RETIRE PAY										
O&M	24,356	24,577	23,206	21,910	21,272	21,236	23,592	21,419	20,937	21,054
PROCUREMENT	9,427	8,155	6,792	5,425	6,860	8,525	12,568	12,166	11,961	9,321
RDT&E	4,374	4,258	4,524	5,548	5,637	6,297	7,039	6,445	7,081	6,907
MILITARY CONSTRUCTION	2,667	2,125	2,088	1,493	1,394	1,035	951	955	1,107	1,758
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	80,240	78,948	73,761	69,638	70,077	72,101	83,611	78,911	78,545	76,131
% REAL GROWTH										
MILITARY PERSONNEL	-15.1	1.1	-6.7	-5.1	-1.0	0.3	12.7	-3.9	-1.2	-1.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-5.3	0.9	-5.6	-5.6	-2.9	-0.2	11.1	-9.2	-2.3	0.6
PROCUREMENT	-18.5	-13.5	-16.7	-20.1	26.4	24.3	47.4	-3.2	-1.7	-22.1
RDT&E	-4.6	-2.7	6.3	22.6	1.6	11.7	11.8	-8.5	9.9	-2.5
MILITARY CONSTRUCTION	-19.6	-20.3	-1.7	-28.5	-6.6	-25.8	-8.1	0.4	16.0	58.7
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-12.4	-1.6	-6.6	-5.6	0.6	2.9	16.0	-5.6	-0.5	-3.1

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	5,670	7,353	8,391	8,998	9,616	9,499	9,046	8,680	8,815	9,221
RETIRE PAY										
O&M	5,098	7,520	8,372	8,249	7,817	7,119	7,309	7,433	7,364	7,339
PROCUREMENT	5,123	5,411	6,182	6,333	4,510	3,412	3,398	2,816	2,640	2,565
RDT+E	1,507	1,580	1,506	1,666	1,619	1,656	1,792	1,885	1,947	1,766
MILITARY CONSTRUCTION	1,113	505	512	523	402	593	550	666	782	754
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	18,510	22,369	24,962	25,769	23,963	22,280	22,094	21,480	21,548	21,644
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	40,091	48,836	52,827	53,644	51,179	47,279	39,744	34,381	32,786	32,160
RETIRE PAY										
O&M	26,705	36,940	39,672	37,550	33,487	28,929	27,811	26,667	24,085	21,921
PROCUREMENT	23,506	24,054	26,581	26,402	18,058	13,049	12,470	9,631	8,318	7,411
RDT&E	7,144	7,245	6,694	7,138	6,605	6,398	6,573	6,533	6,124	5,148
MILITARY CONSTRUCTION	4,963	2,217	2,163	2,117	1,577	2,149	1,869	2,077	2,193	1,959
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	102,408	119,292	127,937	126,851	110,906	97,804	88,467	79,288	73,506	68,599
% REAL GROWTH										
MILITARY PERSONNEL	8.1	21.8	8.2	1.5	-4.6	-7.6	-15.9	-13.5	-4.6	-1.9
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	26.8	38.3	7.4	-5.4	-10.8	-13.6	-3.9	-4.1	-9.7	-9.0
PROCUREMENT	152.2	2.3	10.5	-0.7	-31.6	-27.8	-4.4	-22.8	-13.6	-10.9
RDT&E	3.4	1.4	-7.6	6.6	-7.5	-3.1	2.7	-0.6	-6.3	-15.9
MILITARY CONSTRUCTION	182.3	-55.3	-2.4	-2.1	-25.5	36.3	-13.1	11.1	5.6	-10.7
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	34.5	16.5	7.2	-0.9	-12.6	-11.8	-9.6	-10.4	-7.3	-6.7

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	9,607	9,973	10,477	11,036	12,095	14,157	16,602	17,515	18,517	26,298
RETIRE PAY										
O&M	8,271	9,157	9,883	10,752	12,303	14,419	16,769	18,042	19,208	20,825
PROCUREMENT	3,058	4,427	5,325	6,099	6,548	10,462	13,856	15,682	16,731	18,022
RDT+E	1,970	2,291	2,447	2,635	2,844	3,124	3,620	3,891	4,192	4,257
MILITARY CONSTRUCTION	833	754	718	900	781	980	1,075	973	1,256	1,675
FAMILY HOUSING								1,034	1,223	1,317
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	20	100	100	74		34	176	221	389	366
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	23,759	26,703	28,950	31,497	34,572	43,177	52,099	57,359	61,516	72,760
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	31,694	31,235	30,736	30,595	31,039	31,615	32,194	32,282	32,649	41,325
RETIRE PAY										
O&M	23,007	23,382	23,319	23,671	24,587	26,326	29,254	30,161	31,033	32,654
PROCUREMENT	8,381	10,985	12,073	12,531	12,204	17,789	22,017	23,742	24,449	25,579
RDT&E	5,270	5,607	5,532	5,424	5,305	5,379	5,922	6,147	6,391	6,343
MILITARY CONSTRUCTION	2,052	1,704	1,499	1,732	1,420	1,660	1,777	1,589	1,952	2,484
FAMILY HOUSING								1,551	1,790	1,878
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	54	248	231	157		59	284	342	580	529
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	70,458	73,160	73,390	74,109	74,554	82,827	91,448	95,815	98,844	110,792
% REAL GROWTH										
MILITARY PERSONNEL	-1.5	-1.5	-1.6	-0.5	1.5	1.9	1.8	0.3	1.1	26.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	5.0	1.6	-0.3	1.5	3.9	7.1	11.1	3.1	2.9	5.2
PROCUREMENT	13.1	31.1	9.9	3.8	-2.6	45.8	23.8	7.8	3.0	4.6
RDT&E	2.4	6.4	-1.4	-2.0	-2.2	1.4	10.1	3.8	4.0	-0.8
MILITARY CONSTRUCTION	4.7	-16.9	-12.1	15.5	-18.0	16.9	7.1	-10.6	22.9	27.2
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.4	4.9
TOTAL	2.7	3.8	0.3	1.0	0.6	11.1	10.4	4.8	3.2	12.1

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	27,665	28,501	29,348	29,957	30,124	32,980	31,629	28,532	26,945	26,627
RETIRE PAY										
O&M	21,312	23,551	24,205	25,677	27,306	39,482	25,263	22,582	21,246	23,212
PROCUREMENT	16,978	15,301	14,850	14,482	13,768	11,021	8,615	7,354	6,894	6,684
RDT+E	4,537	4,693	4,670	5,129	5,307	5,551	6,407	6,051	5,377	5,403
MILITARY CONSTRUCTION	1,576	1,505	1,514	1,453	1,127	1,266	1,236	690	1,323	797
FAMILY HOUSING	1,328	1,580	1,565	1,571	1,499	1,531	1,559	1,522	1,302	1,230
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	374	110	193	292		668				
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	73,770	75,241	76,346	78,562	79,131	92,498	74,709	66,731	63,087	63,953
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	41,990	42,418	42,008	41,525	41,204	42,882	40,157	34,698	31,980	30,839
RETIRE PAY										
O&M	32,641	34,482	33,985	34,260	34,948	47,592	30,460	26,422	24,362	25,961
PROCUREMENT	23,400	20,398	19,056	17,865	16,391	12,736	9,732	8,141	7,490	7,135
RDT&E	6,634	6,628	6,324	6,631	6,611	6,671	7,443	6,863	6,021	5,919
MILITARY CONSTRUCTION	2,279	2,092	1,995	1,845	1,387	1,504	1,432	795	1,471	882
FAMILY HOUSING	1,847	2,136	2,051	1,980	1,824	1,785	1,776	1,699	1,419	1,319
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	525	150	256	372		783				
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	109,315	108,305	105,676	104,479	102,366	113,954	91,001	78,618	72,742	72,055
% REAL GROWTH										
MILITARY PERSONNEL	1.6	1.0	-1.0	-1.2	-0.8	4.1	-6.4	-13.6	-7.8	-3.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.1	5.6	-1.5	0.8	2.0	36.2	-36.0	-13.3	-7.8	6.6
PROCUREMENT	-8.5	-12.8	-6.6	-6.3	-8.3	-22.3	-23.6	-16.4	-8.0	-4.7
RDT&E	4.6	-0.1	-4.6	4.9	-0.3	0.9	11.6	-7.8	-12.3	-1.7
MILITARY CONSTRUCTION	-8.3	-8.2	-4.6	-7.6	-24.8	8.5	-4.8	-44.5	85.1	-40.1
FAMILY HOUSING	-1.6	15.6	-4.0	-3.5	-7.9	-2.2	-0.5	-4.4	-16.5	-7.1
TOTAL	-1.3	-0.9	-2.4	-1.1	-2.0	11.3	-20.2	-13.6	-7.5	-1.0

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	25,811	26,196	26,093	26,818	27,848	28,749	29,589	30,638	31,773	32,883
RETIRE PAY										
O&M	23,807	22,964	22,923	21,426	23,312	24,089	25,081	25,691	26,479	27,124
PROCUREMENT	7,586	8,072	7,342	9,287	9,738	10,518	11,768	13,281	13,682	15,559
RDT+E	4,757	4,916	5,023	5,032	4,426	4,751	4,924	4,686	4,919	4,659
MILITARY CONSTRUCTION	2,044	1,185	1,335	1,721	851	2,251	1,344	1,192	1,055	1,067
FAMILY HOUSING	1,458	1,330	1,285	1,235	1,112	1,062	1,010	1,073	1,105	1,136
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS					62	63				
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	65,463	64,664	64,001	65,519	67,350	71,482	73,715	76,560	79,013	82,429
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	29,223	28,824	27,901	27,825	27,848	27,805	27,683	27,721	27,777	27,767
RETIRE PAY										
O&M	26,014	24,605	24,061	21,961	23,312	23,463	23,823	23,770	23,835	23,749
PROCUREMENT	7,981	8,404	7,563	9,435	9,738	10,346	11,372	12,583	12,697	14,142
RDT&E	5,127	5,206	5,226	5,145	4,426	4,647	4,712	4,375	4,480	4,129
MILITARY CONSTRUCTION	2,182	1,254	1,391	1,758	851	2,206	1,284	1,109	952	938
FAMILY HOUSING	1,534	1,381	1,321	1,255	1,112	1,044	974	1,017	1,024	1,030
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS					62	62				
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	72,061	69,674	67,464	67,379	67,350	69,572	69,849	70,575	70,767	71,754
% REAL GROWTH										
MILITARY PERSONNEL	-5.3	-1.4	-3.2	-0.3	0.1	-0.2	-0.4	0.1	0.2	0.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.2	-5.4	-2.2	-8.7	6.2	0.6	1.5	-0.2	0.3	-0.4
PROCUREMENT	11.9	5.3	-10.0	24.8	3.2	6.2	9.9	10.6	0.9	11.4
RDT&E	-13.4	1.5	0.4	-1.6	-14.0	5.0	1.4	-7.2	2.4	-7.8
MILITARY CONSTRUCTION	147.4	-42.5	10.9	26.3	-51.6	159.3	-41.8	-13.6	-14.1	-1.6
FAMILY HOUSING	16.3	-10.0	-4.3	-5.0	-11.4	-6.2	-6.6	4.3	0.8	0.6
TOTAL	0.0	-3.3	-3.2	-0.1	-0.1	3.3	0.4	1.0	0.3	1.4

Table 6-17
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,638	5,652	1,946	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080
RETIRE PAY											
O&M	7,497	3,311	1,609	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332
PROCUREMENT	10,335	4,687	1,506	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726
RDT&E	1,351	612	197	168	181	234	432	543	493	548	617
MILITARY CONSTRUCTION	744	338	108	93	100	85	387	464	430	213	237
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	27,565	14,600	5,366	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993
CONSTANT FY 2000 DOLLARS											
MILITARY PERSONNEL	120,582	89,900	25,014	19,398	19,054	19,121	25,512	35,200	35,806	34,148	31,924
RETIRE PAY											
O&M	82,080	37,223	19,328	16,038	16,765	14,562	23,919	27,082	25,528	21,588	20,542
PROCUREMENT	106,971	45,380	13,088	10,250	10,542	8,655	40,111	55,224	31,848	14,134	25,756
RDT&E	13,350	5,847	1,788	1,432	1,114	1,772	3,122	3,869	3,592	3,879	4,110
MILITARY CONSTRUCTION	6,192	2,454	714	598	634	516	2,381	2,827	2,614	1,257	1,325
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	329,177	180,804	59,932	47,716	48,109	44,627	95,043	124,202	99,388	75,006	83,657
% REAL GROWTH											
MILITARY PERSONNEL		-25.5	-72.2	-22.5	-1.8	0.4	33.4	38.0	1.7	-4.6	-6.5
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-54.7	-48.1	-17.0	4.5	-13.1	64.3	13.2	-5.7	-15.4	-4.9
PROCUREMENT		-57.6	-71.2	-21.7	2.8	-17.9	363.4	37.7	-42.3	-55.6	82.2
RDT&E		-56.2	-69.4	-19.9	-22.2	59.0	76.2	23.9	-7.2	8.0	6.0
MILITARY CONSTRUCTION		-60.4	-70.9	-16.2	6.0	-18.6	361.4	18.8	-7.6	-51.9	5.4
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-45.1	-66.9	-20.4	0.8	-7.2	113.0	30.7	-20.0	-24.5	11.5

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	3,164	3,194	3,186	3,291	3,255	3,287	3,431	3,497	3,826	4,017
RETIRE PAY										
O&M	2,341	2,431	2,592	2,680	2,751	2,750	3,009	2,988	3,080	3,427
PROCUREMENT	3,960	3,973	4,577	4,404	3,985	5,241	6,687	6,454	5,793	5,747
RDT&E	716	778	878	1,419	1,495	1,371	1,306	1,484	1,548	1,389
MILITARY CONSTRUCTION	433	427	318	354	241	172	158	235	202	275
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	10,615	10,805	11,550	12,148	11,727	12,820	14,592	14,657	14,450	14,856
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	31,248	31,887	29,940	29,102	28,376	28,389	29,930	30,133	30,537	30,857
RETIRE PAY										
O&M	19,582	19,186	18,517	18,099	18,017	16,933	18,301	17,613	17,684	18,815
PROCUREMENT	27,580	27,007	31,354	30,661	26,754	35,052	42,121	39,862	34,023	32,363
RDT&E	4,435	4,571	4,929	7,528	7,871	7,165	6,873	7,679	7,934	7,006
MILITARY CONSTRUCTION	2,249	2,188	1,621	1,803	1,231	883	805	1,172	993	1,298
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	85,095	84,840	86,361	87,193	82,249	88,423	98,030	96,458	91,170	90,339
% REAL GROWTH										
MILITARY PERSONNEL	-2.1	2.0	-6.1	-2.8	-2.5	0.0	5.4	0.7	1.3	1.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-4.7	-2.0	-3.5	-2.3	-0.5	-6.0	8.1	-3.8	0.4	6.4
PROCUREMENT	7.1	-2.1	16.1	-2.2	-12.8	31.0	20.2	-5.4	-14.7	-4.9
RDT&E	7.9	3.1	7.8	52.7	4.6	-9.0	-4.1	11.7	3.3	-11.7
MILITARY CONSTRUCTION	69.8	-2.7	-25.9	11.2	-31.7	-28.2	-8.9	45.5	-15.3	30.8
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	1.7	-0.3	1.8	1.0	-5.7	7.5	10.9	-1.6	-5.5	-0.9

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,710	5,324	5,745	6,147	6,672	6,383	6,803	7,340	7,502	7,833
RETIRE PAY										
O&M	4,268	5,045	5,402	5,819	5,629	5,350	5,636	5,939	7,205	8,057
PROCUREMENT	7,985	8,605	7,225	7,096	7,572	7,434	8,795	8,956	8,830	8,409
RDT&E	1,565	1,921	1,878	2,178	2,267	2,199	2,411	2,542	2,704	3,052
MILITARY CONSTRUCTION	656	295	530	312	322	326	395	548	692	611
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	19,185	21,190	20,781	21,552	22,462	21,691	24,041	25,324	26,934	27,962
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	32,890	35,347	36,379	36,747	35,365	31,620	29,496	28,565	27,293	26,720
RETIRE PAY										
O&M	22,482	25,457	26,590	27,189	24,542	22,091	21,164	21,070	22,997	23,013
PROCUREMENT	41,060	42,633	33,216	31,065	32,049	29,247	32,422	30,687	28,099	24,395
RDT&E	7,601	8,934	8,522	9,474	9,291	8,570	8,915	8,847	8,611	8,755
MILITARY CONSTRUCTION	2,939	1,308	2,250	1,298	1,259	1,206	1,380	1,749	1,980	1,631
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	106,971	113,678	106,957	105,771	102,506	92,734	93,377	90,919	88,980	84,514
% REAL GROWTH										
MILITARY PERSONNEL	6.6	7.5	2.9	1.0	-3.8	-10.6	-6.7	-3.2	-4.5	-2.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	19.5	13.2	4.5	2.3	-9.7	-10.0	-4.2	-0.5	9.1	0.1
PROCUREMENT	26.9	3.8	-22.1	-6.5	3.2	-8.8	10.9	-5.4	-8.4	-13.2
RDT&E	8.5	17.5	-4.6	11.2	-1.9	-7.8	4.0	-0.8	-2.7	1.7
MILITARY CONSTRUCTION	126.3	-55.5	72.0	-42.3	-3.0	-4.2	14.5	26.7	13.2	-17.6
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	18.4	6.3	-5.9	-1.1	-3.1	-9.5	0.7	-2.6	-2.1	-5.0

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	8,039	8,278	8,744	9,192	9,948	12,013	13,955	15,013	15,869	22,366
RETIRE PAY										
O&M	9,236	10,577	12,019	13,039	16,319	19,453	21,364	23,028	24,231	27,456
PROCUREMENT	10,077	13,049	14,098	14,215	15,550	19,731	25,382	32,627	30,323	31,537
RDT&E	3,314	3,797	4,054	4,456	4,563	5,022	5,827	6,099	7,626	9,024
MILITARY CONSTRUCTION	681	613	558	792	603	826	1,483	1,100	1,253	1,589
FAMILY HOUSING								717	597	645
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	12	38	32			4	23	366	654	508
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	31,360	36,353	39,504	41,694	46,984	57,050	68,034	78,951	80,553	93,124
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	26,030	25,386	25,080	24,809	24,961	26,004	26,552	27,469	27,744	35,553
RETIRE PAY										
O&M	24,624	25,946	27,335	27,639	29,741	32,051	33,668	35,582	36,921	40,919
PROCUREMENT	26,882	31,096	30,828	28,273	27,977	32,952	39,918	48,847	43,895	44,276
RDT&E	8,856	9,320	9,187	9,010	8,370	8,467	9,288	9,361	11,297	12,959
MILITARY CONSTRUCTION	1,697	1,403	1,174	1,510	1,071	1,369	2,344	1,690	1,862	2,285
FAMILY HOUSING								1,082	873	914
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	32	95	74			8	37	567	975	733
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	88,121	93,246	93,678	91,242	92,121	100,850	111,807	124,599	123,567	137,639
% REAL GROWTH										
MILITARY PERSONNEL	-2.6	-2.5	-1.2	-1.1	0.6	4.2	2.1	3.5	1.0	28.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	7.0	5.4	5.4	1.1	7.6	7.8	5.0	5.7	3.8	10.8
PROCUREMENT	10.2	15.7	-0.9	-8.3	-1.1	17.8	21.1	22.4	-10.1	0.9
RDT&E	1.2	5.2	-1.4	-1.9	-7.1	1.2	9.7	0.8	20.7	14.7
MILITARY CONSTRUCTION	4.0	-17.3	-16.3	28.6	-29.1	27.8	71.2	-27.9	10.2	22.7
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-19.4	4.8
TOTAL	4.3	5.8	0.5	-2.6	1.0	9.5	10.9	11.4	-0.8	11.4

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	23,590	24,780	25,603	26,637	26,967	28,277	28,120	27,250	26,214	25,253
RETIRE PAY										
O&M	25,634	26,161	27,758	28,011	27,731	32,489	26,406	24,161	23,606	25,221
PROCUREMENT	31,609	32,436	36,960	31,681	33,191	30,438	24,992	20,891	15,830	17,203
RDT&E	9,494	9,281	9,462	9,264	8,710	7,967	8,576	8,830	8,170	8,590
MILITARY CONSTRUCTION	1,661	1,425	1,483	1,616	1,211	1,222	846	355	1,477	415
FAMILY HOUSING	628	696	769	802	762	845	988	1,045	1,143	1,204
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	643	353	329	185	26	239		2,464	1,541	699
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	93,259	95,132	102,364	98,195	98,597	101,477	89,927	84,995	77,981	78,585
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	36,226	36,901	36,685	36,951	36,803	36,915	35,658	33,130	31,084	29,234
RETIRE PAY										
O&M	37,935	37,448	38,475	37,087	35,579	38,479	31,212	27,963	26,173	27,578
PROCUREMENT	43,067	42,685	46,755	38,765	39,343	35,121	28,221	23,150	17,233	18,439
RDT&E	13,265	12,591	12,395	11,652	10,530	9,295	9,742	9,975	8,976	9,249
MILITARY CONSTRUCTION	2,325	1,929	1,929	2,018	1,465	1,436	976	411	1,621	459
FAMILY HOUSING	867	931	992	996	915	976	1,117	1,156	1,241	1,285
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	903	483	437	235	31	280		2,733	1,679	749
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	134,586	132,967	137,668	127,703	124,666	122,504	106,925	98,520	88,007	86,993
% REAL GROWTH										
MILITARY PERSONNEL	1.9	1.9	-0.6	0.7	-0.4	0.3	-3.4	-7.1	-6.2	-6.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-7.3	-1.3	2.7	-3.6	-4.1	8.2	-18.9	-10.4	-6.4	5.4
PROCUREMENT	-2.7	-0.9	9.5	-17.1	1.5	-10.7	-19.7	-18.0	-25.6	7.0
RDT&E	2.4	-5.1	-1.6	-6.0	-9.6	-11.7	4.8	2.4	-10.0	3.0
MILITARY CONSTRUCTION	1.7	-17.0	0.0	4.6	-27.4	-2.0	-32.1	-57.9	294.0	-71.7
FAMILY HOUSING	-5.2	7.4	6.6	0.4	-8.1	6.7	14.4	3.5	7.3	3.5
TOTAL	-2.2	-1.2	3.5	-7.2	-2.4	-1.7	-12.7	-7.9	-10.7	-1.2

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	24,612	24,820	24,494	24,663	25,608	26,643	27,547	28,430	29,402	30,509
RETIRE PAY										
O&M	25,135	24,410	25,891	25,832	26,138	26,401	26,709	27,412	27,769	28,419
PROCUREMENT	15,683	17,192	19,508	20,057	21,987	27,046	24,324	26,610	28,369	30,779
RDT&E	8,472	7,882	7,888	8,661	7,984	7,975	8,307	8,213	8,247	8,127
MILITARY CONSTRUCTION	3,065	1,964	1,705	1,212	523	1,879	996	1,096	1,064	1,094
FAMILY HOUSING	1,569	1,511	1,378	1,224	960	1,243	1,142	1,127	1,113	1,126
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,024	1,392	1,094	682	355	378	381	390	398	407
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	79,560	79,171	81,958	82,331	83,553	91,565	89,406	93,279	96,362	100,460
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	27,859	27,299	26,171	25,583	25,608	25,776	25,786	25,743	25,723	25,788
RETIRE PAY										
O&M	26,894	25,752	26,623	26,241	26,138	25,634	25,256	25,244	24,853	24,725
PROCUREMENT	16,585	17,956	20,139	20,392	21,987	26,574	23,469	25,165	26,275	27,917
RDT&E	8,952	8,211	8,135	8,830	7,984	7,823	7,993	7,736	7,587	7,299
MILITARY CONSTRUCTION	3,240	2,057	1,766	1,236	523	1,846	956	1,029	976	980
FAMILY HOUSING	1,649	1,568	1,414	1,242	960	1,222	1,103	1,069	1,033	1,024
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,078	1,445	1,125	693	355	371	368	370	370	370
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	86,257	84,289	85,372	84,216	83,553	89,246	84,932	86,356	86,817	88,103
% REAL GROWTH										
MILITARY PERSONNEL	-4.7	-2.0	-4.1	-2.3	0.1	0.7	0.0	-0.2	-0.1	0.3
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.5	-4.3	3.4	-1.4	-0.4	-1.9	-1.5	-0.1	-1.6	-0.5
PROCUREMENT	-10.1	8.3	12.2	1.3	7.8	20.9	-11.7	7.2	4.4	6.2
RDT&E	-3.2	-8.3	-0.9	8.5	-9.6	-2.0	2.2	-3.2	-1.9	-3.8
MILITARY CONSTRUCTION	606.5	-36.5	-14.2	-30.0	-57.7	253.2	-48.2	7.6	-5.2	0.4
FAMILY HOUSING	28.3	-4.9	-9.8	-12.2	-22.7	27.4	-9.8	-3.2	-3.3	-0.9
TOTAL	-0.9	-2.3	1.3	-1.4	-0.8	6.8	-4.8	1.7	0.5	1.5

Table 6-18
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	4,948	3,239	1,068	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505
RETIRE PAY											
O&M	2,830	1,717	1,069	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012
PROCUREMENT	10,081	2,252	518	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155
RDT&E	152	252	110	141	199	202	463	797	1,094	1,102	1,300
MILITARY CONSTRUCTION	145	50	60	35	52	64	936	1,075	1,332	884	1,498
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	18,156	7,510	2,825	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469
CONSTANT FY 2000 DOLLARS											
MILITARY PERSONNEL	79,567	50,446	13,978	13,518	15,974	15,780	21,770	33,738	36,073	35,267	36,521
RETIRE PAY											
O&M	31,837	19,801	11,562	11,612	11,500	10,650	23,451	27,488	27,379	24,126	23,292
PROCUREMENT	94,348	18,842	3,916	12,132	11,118	18,205	58,614	79,708	64,393	24,296	19,160
RDT&E	1,647	2,254	850	1,013	1,369	1,365	2,995	5,105	6,967	6,889	7,666
MILITARY CONSTRUCTION	1,182	360	392	219	319	382	5,584	6,632	8,010	5,159	8,228
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	208,581	91,701	30,698	38,494	40,281	46,382	112,414	152,671	142,821	95,737	94,866
% REAL GROWTH											
MILITARY PERSONNEL		-36.6	-72.3	-3.3	18.2	-1.2	38.0	55.0	6.9	-2.2	3.6
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-37.8	-41.6	0.4	-1.0	-7.4	120.2	17.2	-0.4	-11.9	-3.5
PROCUREMENT		-80.0	-79.2	209.8	-8.4	63.7	222.0	36.0	-19.2	-62.3	-21.1
RDT&E		36.8	-62.3	19.1	35.2	-0.3	119.5	70.4	36.5	-1.1	11.3
MILITARY CONSTRUCTION		-69.6	9.1	-44.1	45.8	19.4	1,363.3	18.8	20.8	-35.6	59.5
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-56.0	-66.5	25.4	4.6	15.1	142.4	35.8	-6.5	-33.0	-0.9

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	3,791	3,799	3,906	4,079	4,064	4,090	4,268	4,202	4,540	4,663
RETIRE PAY										
O&M	3,778	3,906	4,170	4,267	4,316	4,488	4,625	4,550	4,559	4,855
PROCUREMENT	6,160	6,659	7,707	7,617	5,764	7,243	6,928	7,035	6,716	6,366
RDT&E	2,109	2,868	2,464	2,550	2,704	3,572	3,343	3,837	3,627	3,137
MILITARY CONSTRUCTION	1,158	1,217	911	1,085	813	706	565	803	517	407
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	16,997	18,449	19,158	19,599	17,662	20,098	19,730	20,427	19,958	19,428
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	37,507	37,839	36,573	35,782	35,162	34,916	36,833	36,008	36,074	35,689
RETIRE PAY										
O&M	26,785	26,616	26,489	26,329	26,535	26,501	27,046	26,181	25,687	26,362
PROCUREMENT	36,348	37,959	43,821	42,497	32,314	40,859	38,792	39,185	36,681	33,660
RDT&E	11,585	14,939	12,651	12,918	13,616	17,626	16,585	18,907	17,736	15,065
MILITARY CONSTRUCTION	6,210	6,319	4,718	5,557	4,165	3,613	2,871	3,953	2,499	1,915
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	118,435	123,673	124,252	123,083	111,793	123,515	122,127	124,234	118,676	112,690
% REAL GROWTH										
MILITARY PERSONNEL	2.7	0.9	-3.4	-2.2	-1.7	-0.7	5.5	-2.3	0.2	-1.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	15.0	-0.6	-0.5	-0.6	0.8	-0.1	2.1	-3.2	-1.9	2.6
PROCUREMENT	89.7	4.4	15.4	-3.0	-24.0	26.4	-5.1	1.0	-6.4	-8.2
RDT&E	51.1	29.0	-15.3	2.1	5.4	29.4	-5.9	14.0	-6.2	-15.1
MILITARY CONSTRUCTION	-24.5	1.8	-25.4	17.8	-25.1	-13.3	-20.5	37.7	-36.8	-23.4
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	24.8	4.4	0.5	-1.0	-9.2	10.5	-1.1	1.7	-4.5	-5.1

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	5,075	5,558	5,825	6,240	6,690	6,743	7,298	7,619	7,787	7,831
RETIRE PAY										
O&M	5,259	5,853	6,169	7,118	6,865	6,697	7,028	7,279	7,672	8,233
PROCUREMENT	8,867	9,217	9,072	8,760	6,989	6,478	6,243	6,358	5,902	6,217
RDT&E	3,315	3,234	3,412	3,446	3,056	2,817	2,928	3,120	3,062	3,299
MILITARY CONSTRUCTION	792	408	495	293	274	280	302	320	350	444
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	23,309	24,270	24,974	25,857	23,875	23,016	23,799	24,696	24,772	26,024
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	35,424	36,899	36,891	36,680	35,455	33,344	31,589	29,570	28,296	26,749
RETIRE PAY										
O&M	27,521	29,197	29,445	32,360	29,108	27,203	26,865	26,112	24,334	22,760
PROCUREMENT	44,617	44,715	42,536	39,389	30,137	26,694	24,214	22,664	19,305	18,670
RDT&E	15,391	14,539	14,834	14,450	12,258	10,757	10,672	10,759	9,678	9,390
MILITARY CONSTRUCTION	3,550	1,778	2,080	1,194	1,064	1,035	1,050	1,009	1,001	1,173
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	126,503	127,128	125,787	124,072	108,023	99,034	94,390	90,114	82,614	78,742
% REAL GROWTH										
MILITARY PERSONNEL	-0.8	4.2	0.0	-0.6	-3.3	-6.0	-5.3	-6.4	-4.3	-5.5
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.4	6.1	0.8	9.9	-10.1	-6.6	-1.3	-2.8	-6.8	-6.5
PROCUREMENT	32.6	0.2	-4.9	-7.4	-23.5	-11.4	-9.3	-6.4	-14.8	-3.3
RDT&E	2.2	-5.5	2.0	-2.6	-15.2	-12.3	-0.8	0.8	-10.1	-3.0
MILITARY CONSTRUCTION	85.4	-49.9	17.0	-42.6	-10.8	-2.7	1.4	-3.9	-0.8	17.2
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	12.3	0.5	-1.1	-1.4	-12.9	-8.3	-4.7	-4.5	-8.3	-4.7

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	7,783	7,696	7,964	8,421	9,022	10,576	12,272	13,111	13,791	19,415
RETIRE PAY										
O&M	8,715	9,418	9,914	10,805	14,216	16,860	18,477	19,756	20,357	21,929
PROCUREMENT	7,659	9,354	10,197	10,722	12,702	16,689	23,525	27,367	35,221	38,937
RDT&E	3,606	3,816	4,222	4,359	5,001	7,133	8,893	10,591	12,230	13,108
MILITARY CONSTRUCTION	617	802	545	539	615	1,042	1,675	1,597	1,622	1,715
FAMILY HOUSING						41	96	857	794	846
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	15	59	35	27		28	79	162	1,289	549
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	28,395	31,145	32,877	34,873	41,556	52,370	65,017	73,440	85,304	96,499
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	25,267	23,752	23,053	22,920	22,791	23,311	23,641	24,187	24,321	30,975
RETIRE PAY										
O&M	22,612	22,407	21,933	21,690	23,276	24,854	25,481	27,563	28,694	30,568
PROCUREMENT	21,385	23,744	23,621	22,360	23,885	28,585	37,458	41,409	51,382	55,144
RDT&E	9,553	9,313	9,510	8,991	9,328	12,169	14,301	16,434	18,232	18,951
MILITARY CONSTRUCTION	1,518	1,798	1,119	1,009	1,062	1,693	2,609	2,402	2,364	2,428
FAMILY HOUSING						67	149	1,274	1,145	1,185
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	40	146	80	57		49	127	250	1,923	792
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	80,374	81,160	79,315	77,027	80,343	90,728	103,766	113,520	128,060	140,043
% REAL GROWTH										
MILITARY PERSONNEL	-5.6	-6.0	-3.0	-0.6	-0.6	2.3	1.4	2.3	0.6	27.4
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.7	-0.9	-2.1	-1.1	7.3	6.8	2.5	8.2	4.1	6.5
PROCUREMENT	14.5	11.0	-0.5	-5.3	6.8	19.7	31.0	10.5	24.1	7.3
RDT&E	1.7	-2.5	2.1	-5.5	3.7	30.5	17.5	14.9	10.9	3.9
MILITARY CONSTRUCTION	29.4	18.5	-37.8	-9.8	5.3	59.4	54.1	-7.9	-1.6	2.7
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	122.2	752.7	-10.1	3.5
TOTAL	2.1	1.0	-2.3	-2.9	4.3	12.9	14.4	9.4	12.8	9.4

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	20,440	21,210	21,612	21,854	21,773	22,717	21,306	20,201	18,133	19,593
RETIRE PAY										
O&M	21,569	21,794	23,270	25,157	25,493	29,020	22,829	22,870	24,542	24,537
PROCUREMENT	36,009	33,359	27,770	30,611	30,104	24,514	23,539	21,505	17,501	15,829
RDT&E	13,110	14,871	15,031	14,551	13,553	11,890	13,051	12,789	12,178	11,605
MILITARY CONSTRUCTION	1,652	1,415	1,471	1,408	1,334	1,142	1,217	1,036	1,587	1,081
FAMILY HOUSING	757	833	888	946	876	962	1,106	1,164	985	1,123
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	396	140	226	187	111	945			12	5
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	93,932	93,621	90,268	94,713	93,244	91,189	83,048	79,566	74,938	73,773
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	31,448	31,692	31,078	30,428	29,825	29,710	27,068	24,565	21,529	22,710
RETIRE PAY										
O&M	30,245	29,901	31,426	32,446	32,004	32,764	26,793	26,075	27,415	27,155
PROCUREMENT	49,478	44,369	35,603	37,744	35,854	28,365	26,602	23,817	19,030	16,913
RDT&E	18,484	20,327	19,754	18,364	16,454	13,899	14,872	14,257	13,324	12,469
MILITARY CONSTRUCTION	2,270	1,878	1,879	1,730	1,584	1,318	1,374	1,147	1,724	1,155
FAMILY HOUSING	1,036	1,114	1,156	1,183	1,057	1,110	1,252	1,289	1,069	1,198
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	555	191	300	238	136	1,108			13	5
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	133,516	129,473	121,195	122,135	116,913	108,274	97,960	91,149	84,103	81,605
% REAL GROWTH										
MILITARY PERSONNEL	1.5	0.8	-1.9	-2.1	-2.0	-0.4	-8.9	-9.3	-12.4	5.5
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-1.1	-1.1	5.1	3.2	-1.4	2.4	-18.2	-2.7	5.1	-1.0
PROCUREMENT	-10.3	-10.3	-19.8	6.0	-5.0	-20.9	-6.2	-10.5	-20.1	-11.1
RDT&E	-2.5	10.0	-2.8	-7.0	-10.4	-15.5	7.0	-4.1	-6.6	-6.4
MILITARY CONSTRUCTION	-6.5	-17.2	0.0	-7.9	-8.5	-16.8	4.3	-16.5	50.4	-33.0
FAMILY HOUSING	-12.6	7.6	3.7	2.3	-10.6	5.0	12.8	3.0	-17.1	12.1
TOTAL	-4.7	-3.0	-6.4	0.8	-4.3	-7.4	-9.5	-7.0	-7.7	-3.0

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	19,276	19,171	19,099	19,451	20,267	20,885	21,282	21,846	22,574	23,355
RETIRE PAY										
O&M	23,405	22,795	25,131	24,227	25,568	27,332	27,945	29,031	30,569	31,648
PROCUREMENT	16,619	14,388	15,328	17,533	19,166	21,308	22,915	23,334	23,447	24,708
RDT&E	12,518	14,090	14,278	13,701	13,078	12,756	12,759	13,199	13,616	13,374
MILITARY CONSTRUCTION	1,282	1,576	1,570	1,371	539	1,606	829	807	988	990
FAMILY HOUSING	1,130	1,119	1,103	1,086	924	1,278	1,346	1,410	1,474	1,472
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		31	33	31	28	29	30	30	31	32
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	74,230	73,170	76,543	77,400	79,570	85,194	87,106	89,657	92,699	95,580
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	21,840	21,126	20,434	20,193	20,267	20,196	19,894	19,732	19,688	19,661
RETIRE PAY										
O&M	25,330	24,069	25,771	24,455	25,568	26,546	26,475	26,833	27,535	27,770
PROCUREMENT	17,497	14,972	15,783	17,814	19,166	20,956	22,136	22,106	21,758	22,457
RDT&E	13,200	14,636	14,693	13,924	13,078	12,541	12,329	12,517	12,639	12,148
MILITARY CONSTRUCTION	1,350	1,643	1,618	1,393	539	1,579	801	765	916	899
FAMILY HOUSING	1,184	1,157	1,128	1,100	924	1,256	1,301	1,339	1,371	1,341
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		31	34	31	28	29	29	29	29	29
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	80,401	77,635	79,461	78,910	79,570	83,103	82,966	83,321	83,936	84,305
% REAL GROWTH										
MILITARY PERSONNEL	-3.8	-3.3	-3.3	-1.2	0.4	-0.4	-1.5	-0.8	-0.2	-0.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-6.7	-5.0	7.1	-5.1	4.6	3.8	-0.3	1.3	2.6	0.9
PROCUREMENT	3.4	-14.4	5.4	12.9	7.6	9.3	5.6	-0.1	-1.6	3.2
RDT&E	5.9	10.9	0.4	-5.2	-6.1	-4.1	-1.7	1.5	1.0	-3.9
MILITARY CONSTRUCTION	16.9	21.7	-1.5	-13.9	-61.3	193.1	-49.3	-4.6	19.9	-1.9
FAMILY HOUSING	-1.1	-2.3	-2.5	-2.5	-16.0	36.0	3.6	2.9	2.4	-2.2
TOTAL	-1.5	-3.5	2.4	-0.7	0.8	4.4	-0.2	0.4	0.7	0.4

Table 6-19
ARMY BA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	10,142	8,622	3,135	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490
RETIRE PAY											
O&M	3,596	4,904	2,184	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711
PROCUREMENT		1,084		40	439	308	8,288	8,733	4,041	3,009	
RDT+E		284	94	94	110	117	336	436	577	573	398
MILITARY CONSTRUCTION	341	1,598	170	117	21	116	531	1,025	666	12	20
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						101	267	155	120		150
TRUST & RECEIPTS	-3,458	-821	-1,298	-321	-181	-72	-73	-74	-78	-92	-123
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	10,621	15,671	4,285	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646
CONSTANT FY 2000 DOLLARS											
MILITARY PERSONNEL	169,618	128,060	39,345	21,994	25,085	23,417	46,222	55,452	55,422	51,609	46,622
RETIRE PAY											
O&M	58,114	61,815	27,037	16,870	19,265	17,581	43,403	48,593	37,589	35,808	24,020
PROCUREMENT	1,674	9,665	80	300	2,739	1,989	47,533	52,460	24,872	18,565	237
RDT&E	630	2,541	941	851	909	919	2,575	3,240	4,137	3,974	2,920
MILITARY CONSTRUCTION	2,758	11,306	1,131	749	145	710	3,233	6,150	4,015	193	243
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						629	1,520	911	698		834
TRUST & RECEIPTS	-32,753	-7,197	-9,585	-2,065	-1,097	-449	-416	-434	-453	-546	-684
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	200,041	206,190	58,949	38,699	47,044	44,798	144,071	166,372	126,280	109,604	74,192
% REAL GROWTH											
MILITARY PERSONNEL		-24.5	-69.3	-44.1	14.1	-6.7	97.4	20.0	-0.1	-6.9	-9.7
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		6.4	-56.3	-37.6	14.2	-8.7	146.9	12.0	-22.7	-4.7	-32.9
PROCUREMENT		477.2	-99.2	275.4	813.5	-27.4	2,289.5	10.4	-52.6	-25.4	-98.7
RDT&E		303.7	-63.0	-9.6	6.8	1.1	180.3	25.8	27.7	-4.0	-26.5
MILITARY CONSTRUCTION		309.9	-90.0	-33.8	-80.7	391.5	355.1	90.2	-34.7	-95.2	25.9
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		3.1	-71.4	-34.4	21.6	-4.8	221.6	15.5	-24.1	-13.2	-32.3

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,015	3,970	3,498	3,611	3,667	3,705	4,121	4,079	4,460	4,719
RETIRE PAY										
O&M	2,834	3,132	3,291	3,244	3,235	3,384	3,774	3,538	3,534	3,738
PROCUREMENT				1,259	1,379	1,495	2,532	2,519	2,906	1,783
RDT+E	583	533	577	1,111	1,102	1,147	1,337	1,329	1,402	1,402
MILITARY CONSTRUCTION	32	55	365	236	307	182	165	166	211	361
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS	-131	-114	77	41	59	14	21	-23	-39	-48
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	7,333	7,577	7,808	9,502	9,748	9,928	11,951	11,608	12,474	11,955
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	39,924	39,937	35,058	33,653	33,614	33,619	37,739	36,586	36,701	36,949
RETIRE PAY										
O&M	23,317	24,009	23,065	21,960	21,340	21,246	23,097	21,423	20,843	21,059
PROCUREMENT	217	264	189	6,200	6,818	7,296	12,349	12,243	13,989	8,512
RDT&E	3,694	3,253	3,424	5,985	5,780	5,969	6,861	6,778	7,051	6,871
MILITARY CONSTRUCTION	291	407	1,935	1,284	1,600	962	873	876	1,081	1,726
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS	-700	-566	378	197	285	66	101	-110	-186	-226
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	66,743	67,305	64,048	69,279	69,437	69,158	81,020	77,797	79,479	74,891
% REAL GROWTH										
MILITARY PERSONNEL	-14.4	0.0	-12.2	-4.0	-0.1	0.0	12.3	-3.1	0.3	0.7
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.9	3.0	-3.9	-4.8	-2.8	-0.5	8.7	-7.3	-2.7	1.0
PROCUREMENT	-8.5	21.8	-28.6	3,186.2	10.0	7.0	69.3	-0.9	14.3	-39.2
RDT&E	26.5	-11.9	5.2	74.8	-3.4	3.3	15.0	-1.2	4.0	-2.6
MILITARY CONSTRUCTION	19.9	40.0	375.1	-33.7	24.6	-39.9	-9.2	0.3	23.4	59.7
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-10.0	0.8	-4.8	8.2	0.2	-0.4	17.2	-4.0	2.2	-5.8

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	5,685	7,467	8,432	9,018	9,629	9,507	8,951	8,748	8,837	9,233
RETIRE PAY										
O&M	5,054	7,523	8,373	8,260	7,823	7,121	7,169	7,353	7,398	7,353
PROCUREMENT	4,312	5,598	6,400	5,672	4,259	2,602	3,107	2,674	2,480	2,260
RDT+E	1,464	1,597	1,558	1,599	1,632	1,638	1,800	1,825	1,939	1,741
MILITARY CONSTRUCTION	978	403	481	557	313	672	599	492	654	760
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	237	475	230	103						
TRUST & RECEIPTS	-100	-65	-67	-66	-47	-45	-43	-44	-46	-48
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	17,629	22,997	25,407	25,143	23,610	21,495	21,582	21,048	21,262	21,299
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	40,156	49,295	52,990	53,721	51,227	47,305	39,419	34,599	32,851	32,194
RETIRE PAY										
O&M	26,503	36,950	39,677	37,595	33,513	28,937	27,304	26,393	24,190	21,959
PROCUREMENT	19,809	24,879	27,509	23,674	17,063	9,972	11,422	9,072	7,838	6,529
RDT&E	6,951	7,322	6,910	6,869	6,657	6,332	6,602	6,332	6,099	5,082
MILITARY CONSTRUCTION	4,371	1,781	2,036	2,251	1,247	2,426	2,031	1,549	1,840	1,974
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,080	2,089	981	425						
TRUST & RECEIPTS	-456	-285	-286	-273	-186	-170	-159	-156	-153	-137
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	98,414	122,031	129,817	124,261	109,522	94,802	86,618	77,791	72,665	67,601
% REAL GROWTH										
MILITARY PERSONNEL	8.7	22.8	7.5	1.4	-4.7	-7.7	-16.7	-12.2	-5.1	-2.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	25.9	39.4	7.4	-5.3	-10.9	-13.7	-5.7	-3.3	-8.4	-9.2
PROCUREMENT	132.7	25.6	10.6	-14.0	-27.9	-41.6	14.5	-20.6	-13.6	-16.7
RDT&E	1.2	5.3	-5.6	-0.6	-3.1	-4.9	4.3	-4.1	-3.7	-16.7
MILITARY CONSTRUCTION	153.3	-59.3	14.3	10.5	-44.6	94.6	-16.3	-23.7	18.7	7.3
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	31.4	24.0	6.4	-4.3	-11.9	-13.5	-8.6	-10.2	-6.6	-7.0

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	9,607	10,043	10,482	11,057	12,074	14,194	16,618	17,526	18,633	26,417
RETIRE PAY										
O&M	8,271	9,205	9,790	10,813	12,291	14,488	16,820	17,743	19,258	20,645
PROCUREMENT	2,972	4,378	5,187	6,070	6,436	10,522	14,025	16,035	17,424	19,401
RDT+E	1,958	2,281	2,408	2,641	2,846	3,128	3,610	3,875	4,202	4,357
MILITARY CONSTRUCTION	903	713	628	812	832	975	1,083	1,026	1,306	1,761
FAMILY HOUSING								1,040	1,235	1,328
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	20	100	100	176	204	256	292	386	389	516
TRUST & RECEIPTS	-87	-52	-162	-227	-303	-310	-194	-104	-266	-155
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	23,644	26,667	28,434	31,341	34,380	43,252	52,254	57,529	62,181	74,270
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	31,694	31,412	30,748	30,639	30,997	31,677	32,219	32,299	32,819	41,495
RETIRE PAY										
O&M	23,007	23,495	23,116	23,794	24,566	26,440	29,335	29,705	31,106	32,398
PROCUREMENT	8,172	10,849	11,787	12,452	11,991	17,893	22,286	24,276	25,461	27,536
RDT&E	5,238	5,584	5,446	5,435	5,308	5,385	5,906	6,123	6,406	6,487
MILITARY CONSTRUCTION	2,219	1,614	1,322	1,571	1,505	1,652	1,789	1,668	2,026	2,604
FAMILY HOUSING								1,560	1,808	1,894
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	54	248	231	373	391	443	470	598	580	745
TRUST & RECEIPTS	-232	-128	-374	-481	-580	-537	-312	-161	-397	-224
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	70,152	73,072	72,276	73,784	74,177	82,953	91,693	96,069	99,808	112,935
% REAL GROWTH										
MILITARY PERSONNEL	-1.6	-0.9	-2.1	-0.4	1.2	2.2	1.7	0.2	1.6	26.4
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.8	2.1	-1.6	2.9	3.2	7.6	10.9	1.3	4.7	4.2
PROCUREMENT	25.2	32.7	8.6	5.6	-3.7	49.2	24.6	8.9	4.9	8.1
RDT&E	3.1	6.6	-2.5	-0.2	-2.4	1.5	9.7	3.7	4.6	1.3
MILITARY CONSTRUCTION	12.4	-27.3	-18.1	18.9	-4.2	9.8	8.3	-6.8	21.4	28.6
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.9	4.8
TOTAL	3.8	4.2	-1.1	2.1	0.5	11.8	10.5	4.8	3.9	13.2

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	26,283	28,251	29,368	29,956	30,115	33,097	31,686	28,539	26,957	26,646
RETIRE PAY										
O&M	20,464	23,000	23,923	25,233	26,825	39,281	24,811	20,806	20,977	22,976
PROCUREMENT	17,887	15,225	14,908	14,770	14,054	10,770	8,344	7,446	6,764	6,589
RDT+E	4,563	4,589	4,673	5,120	5,258	5,654	6,343	6,057	5,402	5,407
MILITARY CONSTRUCTION	1,680	1,439	1,479	1,442	1,059	1,103	1,160	688	1,302	789
FAMILY HOUSING	1,360	1,556	1,582	1,527	1,432	1,525	1,526	1,524	1,298	1,183
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,168	110	193	292	67	770				
TRUST & RECEIPTS	-276	-185	-314	-260	-331	-377	-233	-256	-230	-324
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	73,128	73,984	75,813	78,079	78,479	91,825	73,636	64,803	62,470	63,268
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	40,057	42,078	42,034	41,523	41,193	43,020	40,221	34,706	31,992	30,860
RETIRE PAY										
O&M	31,461	33,737	33,617	33,704	34,370	47,359	29,948	24,452	24,069	25,709
PROCUREMENT	24,652	20,295	19,132	18,220	16,730	12,446	9,426	8,244	7,349	7,034
RDT&E	6,670	6,488	6,327	6,620	6,552	6,791	7,371	6,870	6,048	5,924
MILITARY CONSTRUCTION	2,419	2,005	1,952	1,831	1,307	1,317	1,346	793	1,448	874
FAMILY HOUSING	1,891	2,103	2,073	1,925	1,744	1,779	1,739	1,700	1,415	1,269
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,639	150	256	372	82	904				
TRUST & RECEIPTS	-388	-253	-417	-332	-405	-442	-266	-285	-251	-347
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	108,401	106,603	104,975	103,864	101,571	113,174	89,786	76,479	72,071	71,322
% REAL GROWTH										
MILITARY PERSONNEL	-3.5	5.0	-0.1	-1.2	-0.8	4.4	-6.5	-13.7	-7.8	-3.5
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.9	7.2	-0.4	0.3	2.0	37.8	-36.8	-18.4	-1.6	6.8
PROCUREMENT	-10.5	-17.7	-5.7	-4.8	-8.2	-25.6	-24.3	-12.6	-10.9	-4.3
RDT&E	2.8	-2.7	-2.5	4.6	-1.0	3.6	8.5	-6.8	-12.0	-2.1
MILITARY CONSTRUCTION	-7.1	-17.1	-2.7	-6.2	-28.6	0.8	2.2	-41.1	82.7	-39.7
FAMILY HOUSING	-0.2	11.2	-1.4	-7.1	-9.4	2.0	-2.2	-2.3	-16.8	-10.4
TOTAL	-4.0	-1.7	-1.5	-1.1	-2.2	11.4	-20.7	-14.8	-5.8	-1.0

Table 6-19 [Continued]

ARMY BA by TITLE

(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	25,817	26,290	26,149	26,818	27,848	28,749	29,589	30,638	31,773	32,883
RETIRE PAY										
O&M	23,858	22,951	22,998	21,432	23,318	24,095	25,087	25,697	26,485	27,130
PROCUREMENT	7,590	8,059	7,362	9,243	9,738	10,518	11,768	13,281	13,682	15,559
RDT+E	4,699	4,898	5,008	5,032	4,426	4,751	4,924	4,686	4,919	4,659
MILITARY CONSTRUCTION	1,527	1,182	1,352	1,703	851	2,251	1,344	1,192	1,055	1,067
FAMILY HOUSING	1,430	1,371	1,301	1,235	1,112	1,062	1,010	1,073	1,105	1,136
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		146	1		62	63				
TRUST & RECEIPTS	-416	-478	-125	-156	-156	-156	-156	-156	-156	-156
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	64,505	64,418	64,045	65,309	67,200	71,333	73,566	76,411	78,863	82,279
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	29,229	28,921	27,958	27,825	27,848	27,805	27,683	27,721	27,777	27,767
RETIRE PAY										
O&M	26,067	24,591	24,137	21,966	23,318	23,469	23,829	23,776	23,841	23,754
PROCUREMENT	7,986	8,390	7,585	9,391	9,738	10,346	11,372	12,583	12,697	14,142
RDT&E	5,066	5,187	5,210	5,145	4,426	4,647	4,712	4,375	4,480	4,129
MILITARY CONSTRUCTION	1,638	1,251	1,409	1,740	851	2,206	1,284	1,109	952	938
FAMILY HOUSING	1,505	1,423	1,338	1,255	1,112	1,044	974	1,017	1,024	1,030
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		150	1		62	62				
TRUST & RECEIPTS	-436	-493	-128	-158	-156	-153	-151	-148	-145	-142
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	71,053	69,421	67,510	67,165	67,200	69,425	69,704	70,432	70,627	71,618
% REAL GROWTH										
MILITARY PERSONNEL	-5.3	-1.1	-3.3	-0.5	0.1	-0.2	-0.4	0.1	0.2	0.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	1.4	-5.7	-1.9	-9.0	6.2	0.6	1.5	-0.2	0.3	-0.4
PROCUREMENT	13.5	5.1	-9.6	23.8	3.7	6.2	9.9	10.6	0.9	11.4
RDT&E	-14.5	2.4	0.4	-1.3	-14.0	5.0	1.4	-7.2	2.4	-7.8
MILITARY CONSTRUCTION	87.4	-23.6	12.6	23.5	-51.1	159.3	-41.8	-13.6	-14.1	-1.6
FAMILY HOUSING	18.6	-5.4	-6.0	-6.2	-11.4	-6.2	-6.6	4.3	0.8	0.6
TOTAL	-0.4	-2.3	-2.8	-0.5	0.1	3.3	0.4	1.0	0.3	1.4

Table 6-20
NAVY BA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,638	5,652	1,946	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124
RETIRE PAY											
O&M	7,497	3,311	1,609	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333
PROCUREMENT	4,941	12,224		1,385	803	979	5,899	7,864	5,328	2,910	3,594
RDT&E	1,351	612	197	168		234	432	507	498	548	668
MILITARY CONSTRUCTION	356	882	78	100	58	62	470	820	410	30	118
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						65	256	514	140	100	469
TRUST & RECEIPTS	-1,312	-648	-253	-364	-205	-75	-54	-49	-56	-93	-123
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	20,471	22,033	3,577	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182
CONSTANT FY 2000 DOLLARS											
MILITARY PERSONNEL	120,582	89,900	25,014	19,398	19,054	18,803	26,013	35,316	36,072	35,172	32,212
RETIRE PAY											
O&M	82,080	37,223	19,328	16,038	16,765	14,523	24,527	26,654	26,320	22,797	20,543
PROCUREMENT	52,439	115,445	707	11,001	6,343	6,974	39,158	57,899	36,204	21,779	26,141
RDT&E	13,350	5,847	1,788	1,432		1,772	3,119	3,660	3,622	3,879	4,389
MILITARY CONSTRUCTION	3,013	6,325	521	642	374	381	2,878	4,939	2,495	237	688
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						408	1,458	3,028	814	591	2,609
TRUST & RECEIPTS	-12,427	-5,680	-1,868	-2,341	-1,243	-467	-308	-287	-326	-551	-684
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	259,039	249,060	45,490	46,169	41,293	42,393	96,846	131,209	105,201	83,904	85,899
% REAL GROWTH											
MILITARY PERSONNEL		-25.5	-72.2	-22.5	-1.8	-1.3	38.3	35.8	2.1	-2.5	-8.4
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-54.7	-48.1	-17.0	4.5	-13.4	68.9	8.7	-1.3	-13.4	-9.9
PROCUREMENT		120.1	-99.4	1,455.2	-42.4	9.9	461.5	47.9	-37.5	-39.9	20.0
RDT&E		-56.2	-69.4	-19.9	-100.0	0.0	76.1	17.3	-1.0	7.1	13.1
MILITARY CONSTRUCTION		109.9	-91.8	23.3	-41.7	2.0	654.6	71.6	-49.5	-90.5	189.9
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-3.9	-81.7	1.5	-10.6	2.7	128.4	35.5	-19.8	-20.3	2.4

Table 6-20 [Continued]

NAVY BA by TITLE

(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	3,249	3,239	3,010	3,168	3,195	3,220	3,394	3,480	3,708	3,955
RETIRE PAY										
O&M	2,401	2,454	2,606	2,700	2,684	2,774	3,029	3,014	3,100	3,447
PROCUREMENT	2,833	3,583	3,818	4,195	3,670	4,903	6,764	7,113	6,326	5,778
RDT&E	695	769	843	1,533	1,509	1,367	1,309	1,511	1,561	1,388
MILITARY CONSTRUCTION	471	175	265	303	213	167	150	168	205	277
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS							169	1		
TRUST & RECEIPTS	-131	-114	76	72	82	19	30	-32	-54	-60
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	9,518	10,106	10,617	11,971	11,352	12,450	14,845	15,255	14,845	14,785
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	31,773	32,152	29,009	28,472	28,067	28,052	29,741	30,043	29,960	30,569
RETIRE PAY										
O&M	19,921	19,305	18,589	18,204	17,661	17,059	18,406	17,750	17,787	18,920
PROCUREMENT	21,872	25,231	27,660	29,774	23,690	33,216	44,718	44,784	36,734	32,244
RDT&E	4,324	4,524	4,760	8,081	7,938	7,145	6,889	7,808	7,994	7,000
MILITARY CONSTRUCTION	2,444	927	1,360	1,550	1,095	858	766	852	1,006	1,305
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS							809	4		
TRUST & RECEIPTS	-700	-566	373	345	396	90	144	-153	-257	-283
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	79,633	81,573	81,752	86,426	78,847	86,420	101,472	101,089	93,224	89,756
% REAL GROWTH										
MILITARY PERSONNEL	-1.4	1.2	-9.8	-1.9	-1.4	-0.1	6.0	1.0	-0.3	2.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-3.0	-3.1	-3.7	-2.1	-3.0	-3.4	7.9	-3.6	0.2	6.4
PROCUREMENT	-16.3	15.4	9.6	7.6	-20.4	40.2	34.6	0.1	-18.0	-12.2
RDT&E	-1.5	4.6	5.2	69.8	-1.8	-10.0	-3.6	13.3	2.4	-12.4
MILITARY CONSTRUCTION	255.2	-62.1	46.8	13.9	-29.4	-21.6	-10.8	11.2	18.1	29.7
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-7.3	2.4	0.2	5.7	-8.8	9.6	17.4	-0.4	-7.8	-3.7

Table 6-20 [Continued]

NAVY BA by TITLE

(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,711	5,337	5,751	6,156	6,675	6,393	6,758	7,346	7,532	7,881
RETIRE PAY										
O&M	4,261	5,094	5,407	5,835	5,634	5,355	5,538	5,841	7,247	8,017
PROCUREMENT	7,296	8,012	7,608	6,570	7,107	7,118	8,605	8,865	8,624	8,299
RDT&E	1,574	1,919	1,872	2,147	2,236	2,178	2,368	2,542	2,681	3,024
MILITARY CONSTRUCTION	644	272	519	297	310	307	366	538	632	629
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	160	185		312	5					
TRUST & RECEIPTS	-65	-38	-28	-30	-28	-24	-27	-26	-32	-34
DEDUCT, INTRAGOV'T RECPT		-7	-7	-8	-7	-6	-6	-8	-7	-7
TOTAL, CURRENT \$	18,581	20,773	21,122	21,278	21,932	21,321	23,602	25,097	26,679	27,808
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	32,895	35,396	36,401	36,781	35,376	31,655	29,338	28,585	27,384	26,855
RETIRE PAY										
O&M	22,445	25,688	26,612	27,258	24,561	22,111	20,779	20,713	23,127	22,893
PROCUREMENT	37,141	39,110	35,085	28,736	30,331	28,103	31,736	30,358	27,439	24,081
RDT&E	7,638	8,926	8,495	9,350	9,170	8,492	8,759	8,847	8,539	8,678
MILITARY CONSTRUCTION	2,889	1,212	2,204	1,234	1,212	1,140	1,281	1,719	1,810	1,676
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	730	813		1,287	18					
TRUST & RECEIPTS	-296	-166	-118	-124	-109	-93	-98	-91	-105	-97
DEDUCT, INTRAGOV'T RECPT		-31	-30	-33	-27	-23	-22	-28	-22	-19
TOTAL, CONSTANT \$	103,441	110,947	108,648	104,488	100,531	91,386	91,772	90,104	88,173	84,066
% REAL GROWTH										
MILITARY PERSONNEL	7.6	7.6	2.8	1.0	-3.8	-10.5	-7.3	-2.6	-4.2	-1.9
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	18.6	14.5	3.6	2.4	-9.9	-10.0	-6.0	-0.3	11.7	-1.0
PROCUREMENT	15.2	5.3	-10.3	-18.1	5.6	-7.4	12.9	-4.4	-9.6	-12.2
RDT&E	9.1	16.9	-4.8	10.1	-1.9	-7.4	3.1	1.0	-3.5	1.6
MILITARY CONSTRUCTION	121.3	-58.1	81.9	-44.0	-1.9	-5.9	12.4	34.2	5.3	-7.4
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	15.2	7.3	-2.1	-3.8	-3.8	-9.1	0.4	-1.8	-2.2	-4.7

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	8,039	8,349	8,774	9,220	9,944	12,048	13,973	15,044	15,910	22,043
RETIRE PAY										
O&M	9,119	10,588	12,060	13,087	16,124	19,398	21,543	23,215	24,502	27,690
PROCUREMENT	10,113	13,115	14,140	14,377	15,850	20,276	26,171	35,390	31,479	34,044
RDT&E	3,257	3,723	4,018	4,480	4,572	4,997	5,828	6,094	7,586	9,197
MILITARY CONSTRUCTION	806	594	493	782	603	827	1,487	1,106	1,262	1,595
FAMILY HOUSING								741	611	658
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	12	38	32	251	238	585	632	367	903	3,758
TRUST & RECEIPTS	-38	-20	-8	-84	-95	-105	-48	-79	-143	49
DEDUCT, INTRAGOV'T RECPT	-7	-9	-11	-11	-12	-15	-17	-23	-22	-21
TOTAL, CURRENT \$	31,302	36,378	39,499	42,103	47,225	58,011	69,569	81,854	82,088	99,015
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	26,030	25,567	25,154	24,871	24,954	26,063	26,580	27,516	27,804	35,089
RETIRE PAY										
O&M	24,308	25,974	27,427	27,737	29,382	31,958	33,953	35,868	37,322	41,255
PROCUREMENT	26,989	31,209	30,907	28,581	28,494	33,822	41,140	52,939	45,563	47,798
RDT&E	8,708	9,142	9,107	9,058	8,386	8,425	9,289	9,353	11,239	13,207
MILITARY CONSTRUCTION	2,006	1,360	1,043	1,492	1,071	1,371	2,350	1,699	1,875	2,295
FAMILY HOUSING								1,118	894	933
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	32	95	75	533	457	1,014	1,018	568	1,347	5,422
TRUST & RECEIPTS	-102	-49	-18	-178	-182	-182	-77	-122	-214	71
DEDUCT, INTRAGOV'T RECPT	-19	-23	-26	-23	-23	-26	-28	-36	-33	-30
TOTAL, CONSTANT \$	87,952	93,274	93,668	92,071	92,539	102,445	114,226	128,902	125,796	146,041
% REAL GROWTH										
MILITARY PERSONNEL	-3.1	-1.8	-1.6	-1.1	0.3	4.4	2.0	3.5	1.0	26.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	6.2	6.9	5.6	1.1	5.9	8.8	6.2	5.6	4.1	10.5
PROCUREMENT	12.1	15.6	-1.0	-7.5	-0.3	18.7	21.6	28.7	-13.9	4.9
RDT&E	0.3	5.0	-0.4	-0.5	-7.4	0.5	10.3	0.7	20.2	17.5
MILITARY CONSTRUCTION	19.7	-32.2	-23.3	43.1	-28.2	27.9	71.4	-27.7	10.3	22.4
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-20.1	4.4
TOTAL	4.6	6.1	0.4	-1.7	0.5	10.7	11.5	12.8	-2.4	16.1

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	22,286	24,705	25,603	26,670	26,984	28,361	28,155	27,294	26,241	25,308
RETIRE PAY										
O&M	25,757	26,110	26,936	28,060	27,802	32,497	26,258	23,596	23,642	25,306
PROCUREMENT	33,680	30,839	35,853	30,991	34,408	31,483	26,587	19,699	16,126	17,228
RDT&E	9,572	9,305	9,426	9,311	9,487	9,014	7,579	8,914	8,206	8,574
MILITARY CONSTRUCTION	1,662	1,401	1,461	1,637	1,180	1,207	953	392	1,354	401
FAMILY HOUSING	633	700	760	799	792	855	989	1,044	1,102	1,207
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	2,698	595	329	185	-516	239		2,464	1,541	-501
TRUST & RECEIPTS	-154	-128	-61	46	-134	-157	-188	-183	-139	-628
DEDUCT, INTRAGOV'T RECPT	-22	-28	-26	-25	-27	-29	-23	-22	-17	-22
TOTAL, CURRENT \$	96,113	93,500	100,281	97,675	99,977	103,470	90,311	83,198	78,055	76,873
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	34,400	36,799	36,685	36,993	36,825	37,013	35,698	33,180	31,113	29,293
RETIRE PAY										
O&M	38,107	37,378	37,398	37,149	35,665	38,488	31,045	27,336	26,213	27,668
PROCUREMENT	45,882	40,635	45,354	37,942	40,798	36,326	30,021	21,825	17,558	18,471
RDT&E	13,373	12,624	12,348	11,712	11,467	10,515	8,611	10,069	9,015	9,232
MILITARY CONSTRUCTION	2,325	1,897	1,900	2,043	1,428	1,418	1,096	452	1,487	444
FAMILY HOUSING	873	936	981	992	952	988	1,118	1,156	1,197	1,289
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	3,787	814	437	235	-631	280		2,733	1,679	-536
TRUST & RECEIPTS	-215	-175	-81	59	-163	-184	-214	-203	-152	-672
DEDUCT, INTRAGOV'T RECPT	-30	-39	-35	-32	-33	-34	-26	-24	-18	-23
TOTAL, CONSTANT \$	138,501	130,870	134,988	127,092	126,308	124,810	107,349	96,524	88,092	85,166
% REAL GROWTH										
MILITARY PERSONNEL	-2.0	7.0	-0.3	0.8	-0.5	0.5	-3.6	-7.1	-6.2	-5.9
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-7.6	-1.9	0.1	-0.7	-4.0	7.9	-19.4	-12.0	-4.1	5.6
PROCUREMENT	-4.0	-11.4	11.6	-16.4	7.5	-11.0	-17.4	-27.3	-19.6	5.2
RDT&E	1.3	-5.6	-2.2	-5.2	-2.1	-8.3	-18.1	16.9	-10.5	2.4
MILITARY CONSTRUCTION	1.3	-18.4	0.2	7.5	-30.1	-0.7	-22.7	-58.7	228.7	-70.2
FAMILY HOUSING	-6.5	7.3	4.8	1.2	-4.1	3.9	13.2	3.3	3.6	7.7
TOTAL	-5.2	-5.5	3.1	-5.9	-0.6	-1.2	-14.0	-10.1	-8.7	-3.3

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	24,649	24,862	24,560	24,663	25,608	26,643	27,547	28,430	29,402	30,509
RETIRE PAY										
O&M	25,151	24,475	26,000	25,856	26,153	26,401	26,709	27,412	27,769	28,419
PROCUREMENT	15,698	17,112	19,453	19,914	21,987	27,046	24,324	26,610	28,369	30,779
RDT&E	8,443	7,917	7,846	8,640	7,984	7,975	8,307	8,213	8,247	8,127
MILITARY CONSTRUCTION	3,061	1,926	1,705	1,217	518	1,874	996	1,096	1,064	1,094
FAMILY HOUSING	1,573	1,521	1,375	1,224	960	1,243	1,142	1,127	1,113	1,126
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,024	1,834	1,076	597	355	378	381	390	398	407
TRUST & RECEIPTS	385	-94	-1,347	-209	-199	-184	-184	-184	-184	-184
DEDUCT, INTRAGOV'T RECPT	-20	-22	-20	-22	-22	-22	-22	-22	-22	-22
TOTAL, CURRENT \$	79,966	79,531	80,650	81,881	83,342	91,354	89,200	93,073	96,156	100,254
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	27,898	27,342	26,238	25,583	25,608	25,776	25,786	25,743	25,723	25,788
RETIRE PAY										
O&M	26,910	25,820	26,735	26,266	26,153	25,634	25,256	25,244	24,853	24,725
PROCUREMENT	16,602	17,872	20,082	20,246	21,987	26,574	23,469	25,165	26,275	27,917
RDT&E	8,923	8,247	8,092	8,809	7,984	7,823	7,993	7,736	7,587	7,299
MILITARY CONSTRUCTION	3,236	2,018	1,765	1,241	518	1,841	956	1,029	976	980
FAMILY HOUSING	1,654	1,579	1,411	1,242	960	1,222	1,103	1,069	1,033	1,024
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,078	1,900	1,107	606	355	371	368	370	370	370
TRUST & RECEIPTS	404	-97	-1,378	-212	-199	-181	-178	-175	-172	-168
DEDUCT, INTRAGOV'T RECPT	-21	-23	-20	-22	-22	-22	-21	-21	-21	-20
TOTAL, CONSTANT \$	86,684	84,658	84,033	83,758	83,342	89,038	84,732	86,160	86,624	87,915
% REAL GROWTH										
MILITARY PERSONNEL	-4.8	-2.0	-4.0	-2.5	0.1	0.7	0.0	-0.2	-0.1	0.3
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.7	-4.1	3.5	-1.8	-0.4	-2.0	-1.5	-0.1	-1.6	-0.5
PROCUREMENT	-10.1	7.6	12.4	0.8	8.6	20.9	-11.7	7.2	4.4	6.2
RDT&E	-3.4	-7.6	-1.9	8.9	-9.4	-2.0	2.2	-3.2	-1.9	-3.8
MILITARY CONSTRUCTION	628.8	-37.7	-12.5	-29.7	-58.3	255.6	-48.0	7.6	-5.2	0.4
FAMILY HOUSING	28.3	-4.5	-10.6	-12.0	-22.7	27.4	-9.8	-3.2	-3.3	-0.9
TOTAL	1.8	-2.3	-0.7	-0.3	-0.5	6.8	-4.8	1.7	0.5	1.5

Table 6-21
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	4,948	3,239	1,083	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526
RETIRE PAY											
O&M	2,830	1,717	994	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927
PROCUREMENT			505	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168
RDT&E		252	107	199	132	259	486	811	1,145	1,112	1,261
MILITARY CONSTRUCTION			20	36	48	210	1,471	2,192	1,260	271	759
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						2	50	106	100		500
TRUST & RECEIPTS	-5,133	-368	-112	-258	-186	-65	-62	-61	-72	-88	-116
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	2,645	4,840	2,597	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026
CONSTANT FY 2000 DOLLARS											
MILITARY PERSONNEL	79,567	50,446	14,093	14,051	15,052	15,818	22,057	34,062	35,875	35,425	36,660
RETIRE PAY											
O&M	31,837	19,801	10,956	11,487	9,229	11,129	23,422	27,066	26,851	25,788	22,752
PROCUREMENT			3,817	16,725	3,587	16,967	55,017	87,514	76,667	23,931	19,209
RDT&E	273	2,254	829	1,379	957	1,715	3,127	5,189	7,269	6,943	7,453
MILITARY CONSTRUCTION			131	225	295	1,257	8,773	13,264	7,587	1,741	4,304
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						12	284	626	581		2,781
TRUST & RECEIPTS	-48,618	-3,226	-827	-1,659	-1,128	-405	-353	-357	-419	-522	-645
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	63,059	69,274	28,999	42,209	27,993	46,493	112,328	167,364	154,413	93,305	92,514
% REAL GROWTH											
MILITARY PERSONNEL		-36.6	-72.1	-0.3	7.1	5.1	39.4	54.4	5.3	-1.3	3.5
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-37.8	-44.7	4.8	-19.7	20.6	110.5	15.6	-0.8	-4.0	-11.8
PROCUREMENT		0.0	0.0	338.2	-78.6	372.9	224.3	59.1	-12.4	-68.8	-19.7
RDT&E		726.0	-63.2	66.3	-30.6	79.2	82.4	65.9	40.1	-4.5	7.3
MILITARY CONSTRUCTION		0.0	0.0	72.5	30.8	326.3	597.8	51.2	-42.8	-77.1	147.2
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		9.9	-58.1	45.6	-33.7	66.1	141.6	49.0	-7.7	-39.6	-0.9

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	3,794	3,829	3,907	4,044	4,020	4,063	4,275	4,155	4,487	4,583
RETIRE PAY										
O&M	3,708	3,881	4,183	4,267	4,344	4,489	4,643	4,550	4,557	4,856
PROCUREMENT	5,183	5,822	5,660	7,256	6,548	5,317	6,449	6,978	6,370	6,213
RDT&E	2,062	2,906	2,460	2,429	2,780	3,321	3,565	3,698	3,544	3,175
MILITARY CONSTRUCTION	761	1,240	1,447	796	804	694	462	799	488	392
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS			75							
TRUST & RECEIPTS	-134	-111	71	72	85	19	30	-32	-53	-70
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	15,374	17,567	17,803	18,864	18,581	17,903	19,424	20,147	19,393	19,149
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	37,526	38,014	36,581	35,604	34,936	34,780	36,867	35,768	35,813	35,320
RETIRE PAY										
O&M	26,358	26,468	26,563	26,327	26,692	26,506	27,183	26,183	25,680	26,364
PROCUREMENT	30,943	33,369	31,944	40,173	36,910	29,913	36,117	38,833	34,753	32,901
RDT&E	11,342	15,130	12,632	12,329	13,982	16,422	17,654	18,236	17,343	15,242
MILITARY CONSTRUCTION	4,183	6,433	7,363	4,138	4,124	3,557	2,366	3,935	2,363	1,847
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS			368							
TRUST & RECEIPTS	-716	-551	349	345	411	90	144	-153	-252	-330
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	109,636	118,862	115,800	118,916	117,056	111,267	120,331	122,802	115,700	111,344
% REAL GROWTH										
MILITARY PERSONNEL	2.4	1.3	-3.8	-2.7	-1.9	-0.5	6.0	-3.0	0.1	-1.4
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	15.8	0.4	0.4	-0.9	1.4	-0.7	2.6	-3.7	-1.9	2.7
PROCUREMENT	61.1	7.8	-4.3	25.8	-8.1	-19.0	20.7	7.5	-10.5	-5.3
RDT&E	52.2	33.4	-16.5	-2.4	13.4	17.4	7.5	3.3	-4.9	-12.1
MILITARY CONSTRUCTION	-2.8	53.8	14.5	-43.8	-0.3	-13.8	-33.5	66.3	-40.0	-21.9
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	18.5	8.4	-2.6	2.7	-1.6	-5.0	8.1	2.1	-5.8	-3.8

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	5,076	5,574	5,840	6,253	6,691	6,744	7,256	7,633	7,798	7,850
RETIRE PAY										
O&M	5,253	5,853	6,160	7,143	6,865	6,715	6,815	7,039	7,693	8,225
PROCUREMENT	8,390	9,209	9,356	8,219	6,439	5,943	6,012	5,873	5,858	6,041
RDT&E	3,215	3,172	3,393	3,443	3,084	2,803	2,903	3,120	3,070	3,291
MILITARY CONSTRUCTION	720	414	502	273	303	296	307	289	277	508
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		14	167	419						126
TRUST & RECEIPTS	-66	-33	-55	-29	-26	-20	-48	-20	-26	-72
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	22,589	24,203	25,364	25,722	23,356	22,481	23,245	23,934	24,670	25,967
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	35,429	36,963	36,951	36,732	35,457	33,347	31,444	29,615	28,331	26,801
RETIRE PAY										
O&M	27,494	29,199	29,399	32,480	29,109	27,286	25,985	25,204	24,402	22,735
PROCUREMENT	42,131	44,561	43,856	36,745	27,788	24,577	23,335	20,895	19,165	18,132
RDT&E	14,939	14,266	14,754	14,437	12,368	10,702	10,582	10,759	9,703	9,368
MILITARY CONSTRUCTION	3,228	1,807	2,107	1,115	1,174	1,093	1,067	910	794	1,342
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		59	712	1,726						362
TRUST & RECEIPTS	-301	-145	-234	-120	-102	-77	-176	-70	-85	-209
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	122,920	126,711	127,545	123,115	105,794	96,927	92,239	87,312	82,309	78,533
% REAL GROWTH										
MILITARY PERSONNEL	0.3	4.3	0.0	-0.6	-3.5	-6.0	-5.7	-5.8	-4.3	-5.4
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.3	6.2	0.7	10.5	-10.4	-6.3	-4.8	-3.0	-3.2	-6.8
PROCUREMENT	28.1	5.8	-1.6	-16.2	-24.4	-11.6	-5.1	-10.5	-8.3	-5.4
RDT&E	-2.0	-4.5	3.4	-2.2	-14.3	-13.5	-1.1	1.7	-9.8	-3.5
MILITARY CONSTRUCTION	74.8	-44.0	16.6	-47.1	5.4	-6.9	-2.4	-14.8	-12.8	69.2
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	10.4	3.1	0.7	-3.5	-14.1	-8.4	-4.8	-5.4	-5.7	-4.6

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	7,783	7,726	7,989	8,426	8,996	10,666	12,285	13,118	13,820	19,313
RETIRE PAY										
O&M	8,715	9,421	9,839	10,822	14,150	16,889	18,486	19,645	20,369	21,846
PROCUREMENT	7,704	10,185	9,875	10,707	12,707	16,907	23,747	27,982	36,092	41,838
RDT&E	3,607	3,755	4,165	4,395	5,056	7,133	8,872	10,621	12,258	13,485
MILITARY CONSTRUCTION	632	856	470	541	633	1,049	1,701	1,715	1,610	1,752
FAMILY HOUSING								914	805	885
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	15	59	287	196	443	593	79	162	1,289	549
TRUST & RECEIPTS	-12	-32	-31	-145	-266	-93	-349	-82	-134	-246
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	28,444	31,969	32,595	34,943	41,720	53,144	64,821	74,074	86,108	99,420
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	25,267	23,827	23,114	22,930	22,741	23,461	23,661	24,198	24,365	30,828
RETIRE PAY										
O&M	22,612	22,414	21,767	21,725	23,157	24,903	25,495	27,394	28,712	30,449
PROCUREMENT	21,514	25,891	22,846	22,325	23,894	28,959	37,813	42,335	52,647	59,246
RDT&E	9,554	9,166	9,384	9,064	9,428	12,169	14,268	16,480	18,272	19,491
MILITARY CONSTRUCTION	1,555	1,919	964	1,013	1,093	1,703	2,650	2,580	2,347	2,480
FAMILY HOUSING								1,359	1,160	1,240
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	40	146	663	416	849	1,028	127	250	1,923	792
TRUST & RECEIPTS	-31	-80	-71	-307	-510	-161	-561	-127	-200	-355
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	80,510	83,282	78,667	77,166	80,652	92,062	103,452	114,469	129,225	144,171
% REAL GROWTH										
MILITARY PERSONNEL	-5.7	-5.7	-3.0	-0.8	-0.8	3.2	0.9	2.3	0.7	26.5
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.6	-0.9	-2.9	-0.2	6.6	7.5	2.4	7.4	4.8	6.0
PROCUREMENT	18.7	20.3	-11.8	-2.3	7.0	21.2	30.6	12.0	24.4	12.5
RDT&E	2.0	-4.1	2.4	-3.4	4.0	29.1	17.2	15.5	10.9	6.7
MILITARY CONSTRUCTION	15.8	23.4	-49.8	5.0	7.9	55.9	55.6	-2.6	-9.0	5.7
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14.6	6.9
TOTAL	2.5	3.4	-5.6	-1.9	4.5	14.1	12.4	10.6	12.9	11.6

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	19,225	21,054	21,613	21,851	21,777	22,755	21,381	20,141	18,168	19,602
RETIRE PAY										
O&M	21,249	21,682	23,040	24,973	25,160	29,061	22,816	22,179	24,525	24,561
PROCUREMENT	38,197	31,959	26,701	30,981	30,276	24,041	23,249	21,803	17,716	16,529
RDT&E	13,109	14,903	14,617	14,696	13,507	12,207	12,867	12,979	12,021	11,787
MILITARY CONSTRUCTION	1,757	1,426	1,414	1,445	1,453	1,117	1,200	1,053	1,554	816
FAMILY HOUSING	793	798	828	921	870	888	1,112	1,212	923	1,106
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	752	202	452	187	121	1,672				
TRUST & RECEIPTS	-214	-399	-340	-369	-274	-485	-286	-221	-332	-470
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	94,870	91,624	88,324	94,685	92,890	91,257	82,340	79,146	74,575	73,932
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	29,748	31,480	31,079	30,425	29,829	29,754	27,153	24,498	21,567	22,719
RETIRE PAY										
O&M	29,800	29,750	31,124	32,214	31,603	32,813	26,778	25,308	27,397	27,181
PROCUREMENT	52,476	42,514	34,240	38,203	36,058	27,819	26,276	24,147	19,264	17,662
RDT&E	18,483	20,370	19,211	18,547	16,399	14,269	14,663	14,468	13,153	12,664
MILITARY CONSTRUCTION	2,414	1,893	1,806	1,776	1,724	1,289	1,354	1,166	1,688	871
FAMILY HOUSING	1,086	1,066	1,078	1,152	1,050	1,025	1,259	1,342	1,001	1,180
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,056	276	600	238	148	1,961				
TRUST & RECEIPTS	-301	-546	-452	-470	-335	-569	-326	-246	-362	-503
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	134,763	126,802	118,687	122,086	116,476	108,361	97,157	90,682	83,708	81,774
% REAL GROWTH										
MILITARY PERSONNEL	-3.5	5.8	-1.3	-2.1	-2.0	-0.3	-8.8	-9.8	-12.0	5.3
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.1	-0.2	4.6	3.5	-1.9	3.8	-18.4	-5.5	8.3	-0.8
PROCUREMENT	-11.4	-19.0	-19.5	11.6	-5.6	-22.9	-5.6	-8.1	-20.2	-8.3
RDT&E	-5.2	10.2	-5.7	-3.5	-11.6	-13.0	2.8	-1.3	-9.1	-3.7
MILITARY CONSTRUCTION	-2.7	-21.6	-4.6	-1.7	-2.9	-25.2	5.1	-13.9	44.8	-48.4
FAMILY HOUSING	-12.4	-1.8	1.1	6.8	-8.8	-2.4	22.8	6.6	-25.4	17.9
TOTAL	-6.5	-5.9	-6.4	2.9	-4.6	-7.0	-10.3	-6.7	-7.7	-2.3

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	19,309	19,186	19,111	19,451	20,267	20,885	21,282	21,846	22,574	23,355
RETIRE PAY										
O&M	23,519	22,728	25,174	24,227	25,568	27,332	27,945	29,031	30,569	31,648
PROCUREMENT	15,558	14,247	15,258	17,494	19,166	21,308	22,915	23,334	23,447	24,708
RDT&E	12,427	14,017	14,265	13,683	13,078	12,756	12,759	13,199	13,616	13,374
MILITARY CONSTRUCTION	1,285	1,567	1,537	1,372	536	1,603	829	807	988	990
FAMILY HOUSING	1,124	1,135	1,114	1,086	924	1,278	1,346	1,410	1,474	1,472
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		790	234	31	28	29	30	30	31	32
TRUST & RECEIPTS	-231	-453	-409	-439	-439	-439	-439	-439	-439	-439
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	72,992	73,216	76,284	76,905	79,128	84,752	86,666	89,218	92,259	95,140
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	21,875	21,142	20,447	20,193	20,267	20,196	19,894	19,732	19,688	19,661
RETIRE PAY										
O&M	25,450	24,000	25,815	24,455	25,568	26,546	26,475	26,833	27,535	27,770
PROCUREMENT	16,380	14,824	15,710	17,775	19,166	20,956	22,136	22,106	21,758	22,457
RDT&E	13,105	14,561	14,679	13,906	13,078	12,541	12,329	12,517	12,639	12,148
MILITARY CONSTRUCTION	1,354	1,634	1,585	1,394	536	1,576	801	765	916	899
FAMILY HOUSING	1,177	1,173	1,139	1,100	924	1,256	1,301	1,339	1,371	1,341
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		814	240	31	28	29	29	29	29	29
TRUST & RECEIPTS	-242	-467	-419	-446	-439	-432	-425	-419	-410	-402
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	79,099	77,680	79,196	78,408	79,128	82,668	82,541	82,902	83,526	83,903
% REAL GROWTH										
MILITARY PERSONNEL	-3.7	-3.4	-3.3	-1.3	0.4	-0.4	-1.5	-0.8	-0.2	-0.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-6.4	-5.7	7.6	-5.3	4.6	3.8	-0.3	1.3	2.6	0.9
PROCUREMENT	-7.3	-9.5	6.0	13.1	7.8	9.3	5.6	-0.1	-1.6	3.2
RDT&E	3.5	11.1	0.8	-5.3	-6.0	-4.1	-1.7	1.5	1.0	-3.9
MILITARY CONSTRUCTION	55.4	20.6	-3.0	-12.0	-61.6	194.1	-49.2	-4.6	19.9	-1.9
FAMILY HOUSING	-0.2	-0.4	-2.9	-3.5	-16.0	36.0	3.6	2.9	2.4	-2.2
TOTAL	-3.3	-1.8	2.0	-1.0	0.9	4.5	-0.2	0.4	0.8	0.5

Table 6-22
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	11,587	9,058	3,184	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372
RETIREED PAY											
O&M	5,729	5,318	2,286	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697
PROCUREMENT	14,033	3,293	63	44	251	292	449	3,950	5,713	3,314	1,156
RDT&E	120	176	62	91	90	117	202	373	490	559	653
MILITARY CONSTRUCTION	561	890	241	73	51	77	97	353	535	379	379
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-245		-406	67	-65	-131	120	-275	1	-229	-346
TRUST & RECEIPTS	-1,383	-821	-241	-321	-181	-72	-73	-74	-78	-92	-123
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	30,402	17,914	5,189	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788
CONSTANT FY 2000 DOLLARS											
MILITARY PERSONNEL	182,090	132,037	39,744	23,629	24,148	23,547	40,009	57,723	53,463	51,281	45,905
RETIREED PAY											
O&M	79,036	67,568	28,192	18,947	18,279	17,189	27,415	47,909	38,109	33,947	24,041
PROCUREMENT	134,589	29,028	545	326	1,599	1,890	2,940	24,271	34,592	20,375	6,667
RDT&E	1,723	1,827	737	841	778	938	1,767	2,861	3,602	3,979	4,368
MILITARY CONSTRUCTION	5,397	7,964	1,812	487	325	496	606	2,184	3,292	2,361	2,239
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-2,321		-2,998	431	-394	-816	683	-1,618	9	-1,359	-1,924
TRUST & RECEIPTS	-13,099	-7,197	-1,780	-2,065	-1,097	-449	-416	-434	-453	-546	-684
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	387,416	231,228	66,252	42,595	43,638	42,795	73,004	132,896	132,614	110,039	80,611
% REAL GROWTH											
MILITARY PERSONNEL		-27.5	-69.9	-40.6	2.2	-2.5	69.9	44.3	-7.4	-4.1	-10.5
RETIREED PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-14.5	-58.3	-32.8	-3.5	-6.0	59.5	74.8	-20.5	-10.9	-29.2
PROCUREMENT		-78.4	-98.1	-40.3	391.2	18.2	55.6	725.5	42.5	-41.1	-67.3
RDT&E		6.1	-59.7	14.0	-7.4	20.6	88.3	61.9	25.9	10.5	9.8
MILITARY CONSTRUCTION		47.6	-77.3	-73.2	-33.3	52.9	22.1	260.4	50.7	-28.3	-5.2
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-40.3	-71.4	-35.7	2.4	-1.9	70.6	82.0	-0.2	-17.0	-26.8

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,111	3,926	3,962	3,809	3,866	4,037	4,415	4,303	4,602	4,697
RETIRE PAY										
O&M	2,690	2,947	3,174	3,320	3,246	3,417	3,705	3,757	3,638	3,681
PROCUREMENT	1,165	1,413	1,304	1,281	1,267	1,397	1,784	2,371	2,315	1,764
RDT+E	709	725	768	911	1,046	1,207	1,280	1,354	1,338	1,344
MILITARY CONSTRUCTION	412	457	389	436	283	276	175	178	233	216
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-368	-381	-542	-264	-315	-202	-132	-465	-75	-102
TRUST & RECEIPTS	-131	-114	77	41	59	14	21	-23	-39	-48
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	8,588	8,972	9,131	9,533	9,453	10,145	11,248	11,476	12,011	11,552
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	40,561	39,815	37,518	34,659	34,625	35,270	39,220	37,754	37,430	36,929
RETIRE PAY										
O&M	22,692	23,056	22,490	22,255	21,386	21,302	22,698	22,454	21,344	20,867
PROCUREMENT	6,441	7,281	6,588	6,306	6,277	6,828	8,760	11,533	11,171	8,423
RDT&E	4,449	4,198	4,364	4,958	5,503	6,161	6,539	6,863	6,753	6,677
MILITARY CONSTRUCTION	2,323	2,402	2,031	2,212	1,459	1,379	908	929	1,195	1,095
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-1,966	-1,893	-2,662	-1,267	-1,521	-955	-635	-2,222	-358	-482
TRUST & RECEIPTS	-700	-566	378	197	285	66	101	-110	-186	-226
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	73,800	74,293	70,707	69,319	68,015	70,053	77,591	77,202	77,349	73,284
% REAL GROWTH										
MILITARY PERSONNEL	-11.7	-1.8	-5.8	-7.6	-0.1	1.9	11.2	-3.7	-0.9	-1.3
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-5.6	1.6	-2.5	-1.1	-3.9	-0.4	6.6	-1.1	-5.0	-2.2
PROCUREMENT	-3.4	13.0	-9.5	-4.3	-0.5	8.8	28.3	31.7	-3.1	-24.6
RDT&E	1.9	-5.7	4.0	13.6	11.0	12.0	6.1	5.0	-1.6	-1.1
MILITARY CONSTRUCTION	3.8	3.4	-15.4	8.9	-34.0	-5.5	-34.2	2.3	28.6	-8.3
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-8.5	0.7	-4.8	-2.0	-1.9	3.0	10.8	-0.5	0.2	-5.3

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	5,505	7,300	8,332	9,047	9,701	9,399	9,005	8,535	8,733	9,271
RETIRE PAY										
O&M	4,752	7,293	8,205	8,300	7,879	7,443	7,554	6,939	7,039	7,545
PROCUREMENT	2,671	4,390	5,841	6,117	5,206	4,357	3,894	2,781	2,784	2,515
RDT+E	1,412	1,634	1,434	1,521	1,665	1,569	1,779	1,912	2,190	1,964
MILITARY CONSTRUCTION	332	448	678	460	458	502	423	421	693	624
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	160	-55	804	-348	-113	-146	-17	-347	13	39
TRUST & RECEIPTS	-100	-52	-72	-64	-48	-48	-42	-56	-57	-38
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	14,732	20,958	25,222	25,033	24,749	23,077	22,596	20,185	21,395	21,920
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	39,440	48,657	52,607	53,887	51,544	46,955	39,668	33,980	32,579	32,347
RETIRE PAY										
O&M	25,253	36,178	39,217	38,097	34,050	30,393	29,006	25,470	23,874	22,816
PROCUREMENT	12,330	19,562	25,130	25,510	20,820	16,635	14,420	10,318	9,934	7,780
RDT&E	6,799	7,566	6,462	6,644	6,900	6,175	6,670	6,857	7,343	5,871
MILITARY CONSTRUCTION	1,586	2,039	2,950	1,957	1,879	1,945	1,572	1,500	2,305	1,811
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	729	-242	3,423	-1,435	-450	-553	-60	-1,219	42	111
TRUST & RECEIPTS	-456	-231	-306	-265	-189	-182	-155	-196	-189	-108
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	85,680	113,529	129,484	124,395	114,555	101,369	91,120	76,709	75,889	70,629
% REAL GROWTH										
MILITARY PERSONNEL	6.8	23.4	8.1	2.4	-4.4	-8.9	-15.5	-14.3	-4.1	-0.7
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	21.0	43.3	8.4	-2.9	-10.6	-10.8	-4.6	-12.2	-6.3	-4.4
PROCUREMENT	46.4	58.7	28.5	1.5	-18.4	-20.1	-13.3	-28.5	-3.7	-21.7
RDT&E	1.8	11.3	-14.6	2.8	3.8	-10.5	8.0	2.8	7.1	-20.1
MILITARY CONSTRUCTION	44.8	28.5	44.7	-33.7	-4.0	3.5	-19.2	-4.6	53.7	-21.4
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	16.9	32.5	14.1	-3.9	-7.9	-11.5	-10.1	-15.8	-1.1	-6.9

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	9,515	9,888	10,450	10,943	11,988	13,977	16,457	17,439	18,327	26,212
RETIRE PAY										
O&M	7,926	8,637	9,617	10,365	11,894	13,204	15,724	17,292	18,362	19,452
PROCUREMENT	1,353	2,622	3,224	4,465	5,423	6,701	8,386	11,442	13,577	15,145
RDT+E	1,842	2,069	2,342	2,409	2,707	2,958	3,230	3,658	3,812	3,950
MILITARY CONSTRUCTION	915	755	737	702	955	803	878	954	963	1,133
FAMILY HOUSING						640	785	874	1,012	1,158
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-54	15	-181	109	-54	136	20	-21	-95	-159
TRUST & RECEIPTS	-99	-66	-170	-222	-312	-800	-199	-117	-303	-183
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	21,398	23,919	26,019	28,770	32,601	37,620	45,281	51,520	55,655	66,708
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	31,487	31,061	30,734	30,456	31,023	31,358	31,992	32,184	32,382	41,277
RETIRE PAY										
O&M	22,335	22,458	23,193	23,340	24,293	24,599	27,774	29,193	29,929	30,798
PROCUREMENT	3,814	7,070	8,148	10,369	11,263	12,647	14,193	18,142	20,255	21,852
RDT&E	5,093	5,268	5,548	5,240	5,299	5,259	5,378	5,864	5,890	5,948
MILITARY CONSTRUCTION	2,485	1,905	1,737	1,535	1,889	1,455	1,513	1,595	1,555	1,751
FAMILY HOUSING						1,110	1,265	1,319	1,491	1,660
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-145	38	-418	231	-103	235	32	-32	-141	-229
TRUST & RECEIPTS	-264	-164	-393	-471	-598	-1,386	-320	-182	-452	-264
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	64,806	67,635	68,549	70,700	73,065	75,277	81,827	88,082	90,910	102,793
% REAL GROWTH										
MILITARY PERSONNEL	-2.7	-1.4	-1.1	-0.9	1.9	1.1	2.0	0.6	0.6	27.5
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.1	0.5	3.3	0.6	4.1	1.3	12.9	5.1	2.5	2.9
PROCUREMENT	-51.0	85.4	15.2	27.3	8.6	12.3	12.2	27.8	11.6	7.9
RDT&E	-13.3	3.4	5.3	-5.6	1.1	-0.8	2.3	9.0	0.4	1.0
MILITARY CONSTRUCTION	37.2	-23.4	-8.8	-11.7	23.1	-23.0	4.0	5.4	-2.5	12.6
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	14.0	4.3	13.0	11.4
TOTAL	-8.3	4.4	1.4	3.1	3.3	3.0	8.7	7.6	3.2	13.1

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	27,634	27,273	29,196	31,019	28,973	32,489	31,937	28,476	27,991	26,752
RETIRE PAY										
O&M	21,040	22,259	24,762	25,282	26,770	35,550	26,397	23,879	21,024	22,450
PROCUREMENT	15,047	15,839	15,578	15,835	14,462	14,714	12,858	11,271	8,143	7,468
RDT+E	3,984	4,721	4,624	4,966	5,513	5,559	5,978	6,218	5,746	5,081
MILITARY CONSTRUCTION	1,519	1,979	1,712	1,423	1,252	878	832	1,097	958	1,002
FAMILY HOUSING	1,345	1,445	1,524	1,573	1,734	1,565	1,550	1,354	1,289	1,228
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	817	479	213	113	-357	-9	-91	195	76	36
TRUST & RECEIPTS	-279	-187	-294	-239	-331	-386	-233	-257	-230	-324
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	71,107	73,808	77,315	79,973	78,017	90,360	79,228	72,233	64,999	63,692
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	41,996	40,788	41,833	42,912	39,830	42,333	40,519	34,641	33,124	30,977
RETIRE PAY										
O&M	32,394	32,913	35,021	34,050	34,584	43,242	31,813	27,893	24,140	25,167
PROCUREMENT	21,119	21,647	20,670	20,164	17,690	17,257	14,641	12,532	8,877	7,989
RDT&E	5,906	6,731	6,356	6,517	6,948	6,724	6,985	7,063	6,431	5,582
MILITARY CONSTRUCTION	2,250	2,801	2,334	1,867	1,576	1,071	983	1,250	1,077	1,101
FAMILY HOUSING	1,886	1,977	2,029	2,010	2,131	1,835	1,773	1,515	1,408	1,318
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,146	655	282	144	-436	-11	-103	216	83	39
TRUST & RECEIPTS	-391	-255	-389	-304	-404	-452	-266	-285	-251	-347
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	106,306	107,255	108,136	107,360	101,919	111,998	96,344	84,826	74,889	71,826
% REAL GROWTH										
MILITARY PERSONNEL	1.7	-2.9	2.6	2.6	-7.2	6.3	-4.3	-14.5	-4.4	-6.5
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	5.2	1.6	6.4	-2.8	1.6	25.0	-26.4	-12.3	-13.5	4.3
PROCUREMENT	-3.4	2.5	-4.5	-2.5	-12.3	-2.5	-15.2	-14.4	-29.2	-10.0
RDT&E	-0.7	14.0	-5.6	2.5	6.6	-3.2	3.9	1.1	-9.0	-13.2
MILITARY CONSTRUCTION	28.4	24.5	-16.7	-20.0	-15.6	-32.1	-8.2	27.2	-13.9	2.2
FAMILY HOUSING	13.6	4.8	2.6	-1.0	6.0	-13.9	-3.4	-14.6	-7.0	-6.4
TOTAL	3.4	0.9	0.8	-0.7	-5.1	9.9	-14.0	-12.0	-11.7	-4.1

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	24,439	25,799	25,809	26,983	29,035	27,599	29,370	30,492	31,617	34,136
RETIRE PAY										
O&M	22,466	23,067	22,498	21,557	22,229	23,688	24,762	25,482	26,174	26,868
PROCUREMENT	7,281	8,167	8,866	8,278	8,526	9,407	10,184	11,341	12,543	13,687
RDT+E	4,925	4,859	4,881	5,264	4,545	4,662	4,838	4,763	4,833	4,747
MILITARY CONSTRUCTION	1,079	1,340	1,426	1,273	1,364	1,243	1,639	1,537	1,273	1,181
FAMILY HOUSING	1,312	1,392	1,288	1,313	1,264	1,091	1,034	1,049	1,080	1,117
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	96	202	-57	-98	-180	236	32	22		
TRUST & RECEIPTS	-416	-478	-125	-155	-155	-155	-156	-156	-156	-156
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	61,183	64,346	64,586	64,415	66,628	67,770	71,703	74,531	77,366	81,580
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	27,785	28,404	27,598	27,991	29,035	26,673	27,472	27,591	27,642	28,922
RETIRE PAY										
O&M	24,604	24,648	23,577	22,087	22,229	23,071	23,525	23,618	23,598	23,562
PROCUREMENT	7,636	8,415	9,070	8,402	8,526	9,259	9,866	10,814	11,714	12,520
RDT&E	5,301	5,125	5,061	5,378	4,545	4,560	4,632	4,461	4,413	4,221
MILITARY CONSTRUCTION	1,162	1,401	1,476	1,301	1,364	1,216	1,573	1,444	1,162	1,046
FAMILY HOUSING	1,381	1,439	1,320	1,333	1,264	1,072	999	996	1,004	1,016
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	101	208	-58	-99	-180	232	31	21		
TRUST & RECEIPTS	-436	-493	-128	-157	-155	-153	-151	-148	-145	-142
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	67,534	69,146	67,916	66,236	66,628	65,931	67,948	68,797	69,387	71,145
% REAL GROWTH										
MILITARY PERSONNEL	-10.3	2.2	-2.8	1.4	3.7	-8.1	3.0	0.4	0.2	4.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.2	0.2	-4.4	-6.3	0.6	3.8	2.0	0.4	-0.1	-0.2
PROCUREMENT	-4.4	10.2	7.8	-7.4	1.5	8.6	6.6	9.6	8.3	6.9
RDT&E	-5.0	-3.3	-1.2	6.2	-15.5	0.3	1.6	-3.7	-1.1	-4.4
MILITARY CONSTRUCTION	5.6	20.6	5.3	-11.8	4.8	-10.9	29.4	-8.2	-19.5	-9.9
FAMILY HOUSING	4.7	4.2	-8.2	1.0	-5.2	-15.2	-6.9	-0.3	0.7	1.2
TOTAL	-6.0	2.4	-1.8	-2.5	0.6	-1.1	3.1	1.3	0.9	2.5

Table 6-23
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,699	5,652	1,946	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066
RETIRE PAY											
O&M	7,497	3,311	1,609	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520
PROCUREMENT	12,699	4,874	1,830	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489
RDT&E	1,351	612	197	168		234	332	488	517	521	583
MILITARY CONSTRUCTION	914	352	132	76	74	85	124	380	489	363	235
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						-85	-314	462	112	-69	-76
TRUST & RECEIPTS	-1,312	-648	-253	-364	-205	-75	-54	-49	-56	-93	-123
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	28,848	14,153	5,461	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694
CONSTANT FY 2000 DOLLARS											
MILITARY PERSONNEL	121,155	89,986	25,020	19,396	19,064	18,860	24,141	34,751	35,591	34,241	31,854
RETIRE PAY											
O&M	84,723	38,867	19,595	16,102	16,707	14,657	18,326	24,984	26,259	23,129	21,738
PROCUREMENT	143,846	51,680	16,555	8,492	7,873	7,112	9,642	20,065	31,314	34,729	25,203
RDT&E	13,884	6,219	1,854	1,447		1,807	2,507	3,537	3,708	3,782	3,962
MILITARY CONSTRUCTION	8,741	3,126	991	506	464	542	775	2,313	2,934	2,222	1,370
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						-529	-1,789	2,721	652	-410	-421
TRUST & RECEIPTS	-12,427	-5,680	-1,868	-2,341	-1,243	-467	-308	-287	-326	-551	-684
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	359,922	184,197	62,147	43,602	42,866	41,981	53,294	88,083	100,132	97,141	83,022
% REAL GROWTH											
MILITARY PERSONNEL		-25.7	-72.2	-22.5	-1.7	-1.1	28.0	43.9	2.4	-3.8	-7.0
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-54.1	-49.6	-17.8	3.8	-12.3	25.0	36.3	5.1	-11.9	-6.0
PROCUREMENT		-64.1	-68.0	-48.7	-7.3	-9.7	35.6	108.1	56.1	10.9	-27.4
RDT&E		-55.2	-70.2	-22.0	-100.0	0.0	38.7	41.1	4.9	2.0	4.8
MILITARY CONSTRUCTION		-64.2	-68.3	-49.0	-8.3	16.8	43.0	198.4	26.9	-24.3	-38.4
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-48.8	-66.3	-29.9	-1.7	-2.1	26.9	65.3	13.7	-3.0	-14.5

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	3,156	3,184	3,189	3,280	3,226	3,252	3,417	3,486	3,833	4,021
RETIRE PAY										
O&M	2,316	2,628	2,602	2,728	2,664	2,709	2,953	3,055	3,071	3,370
PROCUREMENT	3,559	3,590	4,048	4,196	4,086	4,641	5,215	6,584	6,042	4,933
RDT&E	667	747	827	1,148	1,457	1,435	1,364	1,429	1,578	1,294
MILITARY CONSTRUCTION	279	374	391	342	290	277	145	196	190	252
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-206	-90	-125	69	-78	-99	68	-745	-195	-470
TRUST & RECEIPTS	-131	-114	76	72	82	19	30	-32	-54	-60
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	9,641	10,318	11,009	11,835	11,726	12,234	13,191	13,973	14,466	13,339
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	31,218	31,892	29,964	29,041	28,222	28,200	29,849	30,090	30,591	30,923
RETIRE PAY										
O&M	19,508	20,252	18,565	18,311	17,552	16,656	17,970	17,934	17,639	18,583
PROCUREMENT	24,350	22,716	25,150	27,287	27,724	30,181	33,395	42,255	37,631	29,884
RDT&E	4,252	4,409	4,687	6,161	7,683	7,393	7,119	7,387	8,073	6,604
MILITARY CONSTRUCTION	1,545	1,912	1,973	1,700	1,455	1,356	729	976	942	1,221
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-1,099	-447	-612	329	-379	-468	325	-3,560	-927	-2,213
TRUST & RECEIPTS	-700	-566	373	345	396	90	144	-153	-257	-283
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	79,073	80,168	80,101	83,175	82,654	83,408	89,530	94,930	93,691	84,720
% REAL GROWTH										
MILITARY PERSONNEL	-2.0	2.2	-6.1	-3.1	-2.8	-0.1	5.8	0.8	1.7	1.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-10.3	3.8	-8.3	-1.4	-4.2	-5.1	7.9	-0.2	-1.7	5.4
PROCUREMENT	-3.4	-6.7	10.7	8.5	1.6	8.9	10.7	26.5	-11.0	-20.6
RDT&E	7.3	3.7	6.3	31.5	24.7	-3.8	-3.7	3.8	9.3	-18.2
MILITARY CONSTRUCTION	12.8	23.7	3.2	-13.9	-14.4	-6.8	-46.2	33.8	-3.5	29.6
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-4.8	1.4	-0.1	3.8	-0.6	0.9	7.3	6.0	-1.3	-9.6

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,639	5,232	5,721	6,143	6,671	6,407	6,748	7,194	7,337	7,883
RETIRE PAY										
O&M	4,057	5,058	5,164	5,757	5,553	5,493	5,689	5,687	6,511	8,044
PROCUREMENT	5,237	6,485	7,992	8,523	7,945	7,300	7,135	7,028	7,027	8,057
RDT&E	1,407	1,791	2,003	2,045	2,084	2,405	2,427	2,404	2,623	3,021
MILITARY CONSTRUCTION	452	523	93	425	333	310	343	395	414	517
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	234	202	1,134	-350	-45	166	27	-202	110	-87
TRUST & RECEIPTS	-65	-38	-28	-30	-28	-24	-27	-27	-31	-34
DEDUCT, INTRAGOVT RECPT		-7	-7	-8	-7	-6	-6	-8	-7	-7
TOTAL, CURRENT \$	15,962	19,246	22,072	22,505	22,505	22,051	22,336	22,470	23,984	27,393
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	32,616	34,987	36,287	36,754	35,381	31,721	29,333	28,126	26,818	26,884
RETIRE PAY										
O&M	21,546	25,647	25,576	27,084	24,345	22,803	21,512	20,621	21,476	23,117
PROCUREMENT	29,351	33,657	38,938	40,624	36,133	31,458	28,940	27,231	25,197	26,309
RDT&E	6,940	8,433	9,114	9,024	8,679	9,445	9,100	8,594	8,803	8,903
MILITARY CONSTRUCTION	2,096	2,343	450	1,804	1,355	1,199	1,270	1,397	1,378	1,502
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,068	890	4,827	-1,444	-179	629	97	-710	364	-250
TRUST & RECEIPTS	-296	-167	-117	-125	-112	-90	-97	-94	-104	-99
DEDUCT, INTRAGOVT RECPT		-31	-30	-33	-27	-23	-22	-28	-22	-19
TOTAL, CONSTANT \$	93,321	105,759	115,044	113,689	105,575	97,142	90,131	85,137	83,910	86,347
% REAL GROWTH										
MILITARY PERSONNEL	5.5	7.3	3.7	1.3	-3.7	-10.4	-7.5	-4.1	-4.7	0.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	15.9	19.0	-0.3	5.9	-10.1	-6.3	-5.7	-4.2	4.1	7.6
PROCUREMENT	-1.8	14.7	15.7	4.3	-11.1	-12.9	-8.0	-5.9	-7.5	4.4
RDT&E	5.1	21.5	8.1	-1.0	-3.8	8.8	-3.7	-5.6	2.4	1.1
MILITARY CONSTRUCTION	71.7	11.8	-80.8	300.9	-24.9	-11.6	5.9	10.0	-1.4	9.0
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	10.2	13.3	8.8	-1.2	-7.1	-8.0	-7.2	-5.6	-1.5	2.9

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	7,899	8,182	8,689	9,117	9,838	11,951	13,644	15,032	15,709	22,259
RETIRE PAY										
O&M	8,712	9,895	11,266	12,302	15,569	18,419	20,973	22,659	23,488	25,461
PROCUREMENT	8,032	8,484	9,197	11,797	12,394	14,785	17,867	21,831	23,989	25,750
RDT&E	3,215	3,481	3,825	3,826	4,381	4,783	5,240	5,854	6,662	8,054
MILITARY CONSTRUCTION	675	692	634	760	805	642	808	992	1,053	1,267
FAMILY HOUSING						510	578	560	614	674
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-25	98	-62	117	-161	23	192	579	-424	706
TRUST & RECEIPTS	-38	-48	-15	-95	-105	-615	-43	-81	-150	47
DEDUCT, INTRAGOV'T RECPT	-7	-9	-11	-11	-12	-15	-17	-23	-22	-21
TOTAL, CURRENT \$	28,462	30,775	33,524	37,813	42,710	50,482	59,242	67,402	70,920	84,197
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	25,672	25,163	24,979	24,682	24,838	25,929	26,073	27,508	27,515	35,425
RETIRE PAY										
O&M	23,508	24,623	26,145	26,558	28,834	30,668	33,225	35,197	35,973	38,178
PROCUREMENT	24,297	23,801	23,965	28,250	26,635	28,499	30,459	34,412	35,790	37,154
RDT&E	8,813	8,802	8,999	8,127	8,412	8,305	8,465	9,092	9,966	11,648
MILITARY CONSTRUCTION	1,825	1,731	1,482	1,629	1,566	1,137	1,333	1,570	1,606	1,863
FAMILY HOUSING						883	932	856	909	967
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-66	242	-143	248	-309	39	309	897	-632	1,018
TRUST & RECEIPTS	-103	-118	-34	-202	-201	-1,065	-69	-126	-223	67
DEDUCT, INTRAGOV'T RECPT	-19	-23	-26	-23	-23	-26	-28	-36	-33	-30
TOTAL, CONSTANT \$	83,926	84,221	85,368	89,270	89,751	94,369	100,698	109,371	110,871	126,291
% REAL GROWTH										
MILITARY PERSONNEL	-4.5	-2.0	-0.7	-1.2	0.6	4.4	0.6	5.5	0.0	28.7
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	1.7	4.7	6.2	1.6	8.6	6.4	8.3	5.9	2.2	6.1
PROCUREMENT	-7.7	-2.1	0.7	17.9	-5.7	7.0	6.9	13.0	4.0	3.8
RDT&E	-1.0	-0.1	2.2	-9.7	3.5	-1.3	1.9	7.4	9.6	16.9
MILITARY CONSTRUCTION	21.5	-5.1	-14.4	9.9	-3.9	-27.4	17.2	17.8	2.3	16.0
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	5.5	-8.2	6.2	6.4
TOTAL	-2.8	0.4	1.4	4.6	0.5	5.1	6.7	8.6	1.4	13.9

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	23,566	24,008	25,795	27,102	25,962	28,184	28,226	27,278	26,442	25,722
RETIRE PAY										
O&M	25,002	24,893	28,358	29,422	28,188	31,027	27,165	27,002	23,015	25,900
PROCUREMENT	27,814	29,201	28,800	32,908	32,617	34,294	31,976	29,991	26,534	23,083
RDT&E	9,667	9,176	8,828	9,291	9,160	7,586	7,826	8,944	7,990	9,230
MILITARY CONSTRUCTION	1,395	1,569	1,756	1,535	1,438	871	1,090	926	814	806
FAMILY HOUSING	636	625	644	736	804	797	787	880	831	1,161
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	590	1,522	478	159	-274	-383	-3	96	457	659
TRUST & RECEIPTS	-155	-153	-64	45	-143	-167	-186	-181	-138	-629
DEDUCT, INTRAGOV'T RECPT	-22	-28	-26	-25	-27	-29	-23	-22	-17	-22
TOTAL, CURRENT \$	88,492	90,813	94,570	101,171	97,725	102,180	96,858	94,914	85,927	85,910
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	36,204	35,863	36,991	37,564	35,597	36,821	35,786	33,165	31,334	29,740
RETIRE PAY										
O&M	37,168	35,875	39,542	39,127	36,355	36,900	32,134	31,146	25,553	28,331
PROCUREMENT	39,038	39,907	38,213	41,904	39,897	40,219	36,408	33,347	28,926	24,694
RDT&E	13,599	12,565	11,734	11,848	11,223	8,913	8,928	10,120	8,792	9,947
MILITARY CONSTRUCTION	1,998	2,177	2,360	1,981	1,784	1,045	1,261	1,048	903	878
FAMILY HOUSING	889	851	853	935	982	929	895	977	903	1,240
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	828	2,080	635	202	-336	-449	-3	107	498	705
TRUST & RECEIPTS	-218	-209	-84	57	-175	-195	-212	-202	-151	-672
DEDUCT, INTRAGOV'T RECPT	-30	-39	-35	-32	-33	-34	-26	-24	-18	-23
TOTAL, CONSTANT \$	129,476	129,070	130,208	133,586	125,295	124,148	115,170	109,684	96,740	94,840
% REAL GROWTH										
MILITARY PERSONNEL	2.2	-1.0	3.1	1.5	-5.2	3.4	-2.8	-7.3	-5.5	-5.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.7	-3.5	10.2	-1.1	-7.1	1.5	-12.9	-3.1	-18.0	10.9
PROCUREMENT	5.1	2.2	-4.3	9.7	-4.8	0.8	-9.5	-8.4	-13.3	-14.6
RDT&E	16.7	-7.6	-6.6	1.0	-5.3	-20.6	0.2	13.4	-13.1	13.1
MILITARY CONSTRUCTION	7.2	9.0	8.4	-16.1	-9.9	-41.4	20.6	-16.9	-13.9	-2.8
FAMILY HOUSING	-8.1	-4.3	0.2	9.6	5.0	-5.4	-3.8	9.2	-7.5	37.3
TOTAL	2.5	-0.3	0.9	2.6	-6.2	-0.9	-7.2	-4.8	-11.8	-2.0

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	23,849	24,773	24,116	24,991	26,065	25,999	27,422	28,332	29,298	31,178
RETIRE PAY										
O&M	22,403	25,064	25,002	26,055	24,700	26,133	26,552	27,197	27,635	28,212
PROCUREMENT	19,239	18,303	18,228	19,752	19,112	20,449	21,760	23,888	25,369	26,823
RDT&E	9,404	8,220	7,837	8,450	8,011	7,951	8,135	8,191	8,195	8,131
MILITARY CONSTRUCTION	1,455	1,842	1,672	1,734	1,230	983	1,342	1,175	1,080	1,067
FAMILY HOUSING	1,368	1,377	1,429	1,388	1,259	1,121	1,137	1,099	1,082	1,076
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,507	2,637	1,133	903	721	842	724	560	441	397
TRUST & RECEIPTS	383	-97	-1,349	-208	-198	-183	-184	-184	-184	-184
DEDUCT, INTRAGOV'T RECPT	-20	-22	-20	-22	-22	-22	-22	-22	-22	-22
TOTAL, CURRENT \$	79,587	82,098	78,047	83,043	80,878	83,273	86,865	90,236	92,894	96,677
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	27,059	27,244	25,776	25,915	26,065	25,142	25,665	25,655	25,631	26,406
RETIRE PAY										
O&M	24,028	26,361	25,656	26,461	24,700	25,371	25,111	25,076	24,765	24,573
PROCUREMENT	20,179	18,858	18,649	20,048	19,112	20,127	21,080	22,777	23,691	24,534
RDT&E	9,930	8,522	8,054	8,612	8,011	7,800	7,830	7,733	7,557	7,321
MILITARY CONSTRUCTION	1,542	1,913	1,721	1,765	1,230	965	1,293	1,111	997	961
FAMILY HOUSING	1,433	1,417	1,458	1,406	1,259	1,102	1,101	1,047	1,010	984
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,581	2,717	1,159	916	721	829	701	534	412	363
TRUST & RECEIPTS	401	-100	-1,380	-211	-198	-181	-178	-175	-172	-168
DEDUCT, INTRAGOV'T RECPT	-21	-23	-20	-22	-22	-22	-21	-21	-21	-20
TOTAL, CONSTANT \$	86,132	86,911	81,073	84,890	80,878	81,134	82,581	83,737	83,870	84,953
% REAL GROWTH										
MILITARY PERSONNEL	-9.0	0.7	-5.4	0.5	0.6	-3.5	2.1	0.0	-0.1	3.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-15.2	9.7	-2.7	3.1	-6.7	2.7	-1.0	-0.1	-1.3	-0.8
PROCUREMENT	-18.3	-6.6	-1.1	7.5	-4.7	5.3	4.7	8.1	4.0	3.6
RDT&E	-0.2	-14.2	-5.5	6.9	-7.0	-2.6	0.4	-1.2	-2.3	-3.1
MILITARY CONSTRUCTION	75.7	24.0	-10.1	2.5	-30.3	-21.6	34.1	-14.1	-10.3	-3.6
FAMILY HOUSING	15.5	-1.1	2.9	-3.6	-10.5	-12.5	-0.2	-4.9	-3.6	-2.6
TOTAL	-9.2	0.9	-6.7	4.7	-4.7	0.3	1.8	1.4	0.2	1.3

Table 6-24
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	5,124	3,183	1,097	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548
RETIRE PAY											
O&M	2,751	1,724	915	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777
PROCUREMENT	9,828	3,132	396	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872
RDT&E	152	215	180	154	202	62	333	630	945	1,098	1,165
MILITARY CONSTRUCTION	81	46	39	32	58	4	251	1,096	920	956	1,063
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS		100	-100			-8	4	108	-66	54	-83
TRUST & RECEIPTS	-781	-368	-112	-258	-186	-65	-62	-61	-72	-88	-116
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	17,155	8,032	2,415	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227
CONSTANT FY 2000 DOLLARS											
MILITARY PERSONNEL	81,130	50,068	14,206	13,404	15,914	15,805	20,778	34,006	36,130	34,819	36,844
RETIRE PAY											
O&M	31,562	20,485	10,446	10,109	11,457	9,759	14,615	25,130	27,166	25,724	21,893
PROCUREMENT	107,658	32,215	3,365	5,770	7,694	8,795	13,888	31,993	44,510	49,436	50,565
RDT&E	1,699	2,088	1,409	1,110	1,372	528	2,200	4,110	6,046	7,012	7,015
MILITARY CONSTRUCTION	767	403	288	206	352	24	1,431	6,708	5,603	5,887	6,174
FAMILY HOUSING											
SPEC FOREIGN CURRENCY											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS		877	-738			-49	21	639	-386	318	-459
TRUST & RECEIPTS	-7,397	-3,226	-827	-1,659	-1,128	-405	-353	-357	-419	-522	-645
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	215,419	102,910	28,149	28,939	35,661	34,457	52,580	102,229	118,649	122,673	121,387
% REAL GROWTH											
MILITARY PERSONNEL		-38.3	-71.6	-5.7	18.7	-0.7	31.5	63.7	6.2	-3.6	5.8
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-35.1	-49.0	-3.2	13.3	-14.8	49.8	71.9	8.1	-5.3	-14.9
PROCUREMENT		-70.1	-89.6	71.5	33.4	14.3	57.9	130.4	39.1	11.1	2.3
RDT&E		22.9	-32.5	-21.3	23.6	-61.5	316.9	86.8	47.1	16.0	0.0
MILITARY CONSTRUCTION		-47.5	-28.6	-28.5	70.8	-93.1	5,785.4	368.7	-16.5	5.1	4.9
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-52.2	-72.7	2.8	23.2	-3.4	52.6	94.4	16.1	3.4	-1.1

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	3,844	3,793	3,905	4,071	3,951	4,010	4,306	4,197	4,550	4,669
RETIRE PAY										
O&M	3,760	3,978	3,951	4,298	4,275	4,440	4,622	4,682	4,719	4,771
PROCUREMENT	6,186	6,812	6,856	7,146	7,381	7,058	7,533	7,698	6,959	5,101
RDT&E	1,704	2,489	2,674	2,507	2,628	3,300	3,493	3,300	3,722	3,146
MILITARY CONSTRUCTION	1,358	1,122	967	1,144	1,014	1,015	850	742	554	507
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-105	152	-14	11	-45	-38	-44	22	5	23
TRUST & RECEIPTS	-134	-111	71	72	85	19	30	-32	-53	-70
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	16,613	18,235	18,411	19,249	19,289	19,804	20,790	20,610	20,456	18,146
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	37,874	37,921	36,582	35,731	34,576	34,483	37,008	36,015	36,164	35,803
RETIRE PAY										
O&M	26,952	26,971	25,263	26,384	26,321	26,052	26,952	26,855	26,555	26,011
PROCUREMENT	37,846	38,924	38,766	39,180	40,676	38,297	41,759	42,390	38,318	27,812
RDT&E	9,685	13,030	13,689	12,586	13,234	16,121	17,202	16,256	18,187	15,233
MILITARY CONSTRUCTION	7,545	5,820	4,969	5,718	5,096	4,983	4,195	3,631	2,694	2,434
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-562	753	-71	51	-219	-180	-209	107	22	106
TRUST & RECEIPTS	-716	-551	349	345	411	90	144	-153	-252	-330
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	118,624	122,868	119,548	119,996	120,095	119,845	127,051	125,101	121,689	107,070
% REAL GROWTH										
MILITARY PERSONNEL	2.8	0.1	-3.5	-2.3	-3.2	-0.3	7.3	-2.7	0.4	-1.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	23.1	0.1	-6.3	4.4	-0.3	-1.0	3.5	-0.4	-1.1	-2.1
PROCUREMENT	-25.2	2.8	-0.4	1.1	3.8	-5.9	9.0	1.5	-9.6	-27.4
RDT&E	38.1	34.5	5.1	-8.1	5.1	21.8	6.7	-5.5	11.9	-16.3
MILITARY CONSTRUCTION	22.2	-22.9	-14.6	15.1	-10.9	-2.2	-15.8	-13.5	-25.8	-9.7
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-2.3	3.6	-2.7	0.4	0.1	-0.2	6.0	-1.5	-2.7	-12.0

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	5,018	5,424	5,806	6,183	6,659	6,826	7,283	7,517	7,659	7,814
RETIRE PAY										
O&M	5,176	5,714	6,211	7,073	6,995	6,749	7,161	6,999	7,336	8,380
PROCUREMENT	6,414	8,096	9,408	9,294	8,362	7,131	6,048	5,798	5,367	5,390
RDT&E	2,948	3,229	3,800	3,386	2,937	2,809	3,205	3,362	3,240	3,308
MILITARY CONSTRUCTION	527	550	492	494	366	271	331	285	286	303
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	47	-69	75	-508	-423	16	22	-316	74	-75
TRUST & RECEIPTS	-66	-33	-58	-29	-29	-24	-51	-18	-33	-78
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	20,065	22,912	25,734	25,892	24,867	23,778	23,999	23,627	23,928	25,042
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	35,226	36,375	36,824	36,497	35,366	33,664	31,589	29,298	27,950	26,735
RETIRE PAY										
O&M	27,222	28,602	29,776	32,329	29,895	27,595	27,668	26,065	24,364	23,439
PROCUREMENT	33,692	40,516	45,031	43,286	37,574	30,831	25,113	22,805	19,962	17,521
RDT&E	13,864	14,644	16,612	14,368	11,951	10,862	11,860	11,913	10,811	9,677
MILITARY CONSTRUCTION	2,437	2,451	2,124	2,061	1,470	1,042	1,220	999	948	874
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	216	-304	318	-2,095	-1,677	62	79	-1,108	246	-215
TRUST & RECEIPTS	-301	-145	-246	-118	-117	-89	-185	-62	-109	-225
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	112,358	122,140	130,440	126,328	114,463	103,966	97,344	89,911	84,173	77,806
% REAL GROWTH										
MILITARY PERSONNEL	-1.6	3.3	1.2	-0.9	-3.1	-4.8	-6.2	-7.3	-4.6	-4.4
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.7	5.1	4.1	8.6	-7.5	-7.7	0.3	-5.8	-6.5	-3.8
PROCUREMENT	21.1	20.3	11.1	-3.9	-13.2	-18.0	-18.6	-9.2	-12.5	-12.2
RDT&E	-9.0	5.6	13.4	-13.5	-16.8	-9.1	9.2	0.5	-9.3	-10.5
MILITARY CONSTRUCTION	0.1	0.6	-13.3	-3.0	-28.7	-29.1	17.1	-18.1	-5.1	-7.8
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	4.9	8.7	6.8	-3.2	-9.4	-9.2	-6.4	-7.6	-6.4	-7.6

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	7,649	7,645	7,937	8,347	9,016	10,480	12,240	13,053	13,619	19,371
RETIRE PAY										
O&M	8,613	9,173	9,757	10,476	13,614	16,017	17,819	19,106	19,274	20,203
PROCUREMENT	6,480	6,922	7,335	8,906	10,902	13,028	16,356	19,886	23,541	28,445
RDT&E	3,338	3,618	3,626	4,080	5,017	6,341	7,794	9,182	10,353	11,573
MILITARY CONSTRUCTION	414	444	537	615	701	779	902	1,196	1,314	1,524
FAMILY HOUSING						543	571	679	772	795
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-28	166	70	-10	-28	-15	341	-112	-78	389
TRUST & RECEIPTS	-19	-53	-44	-136	-245	-2,017	-349	-97	-176	-312
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	26,446	27,915	29,217	32,277	38,976	45,157	55,676	62,894	68,620	81,988
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	24,934	23,653	23,025	22,811	22,912	23,178	23,606	24,111	24,076	30,934
RETIRE PAY										
O&M	22,597	22,099	21,959	21,415	22,580	23,733	24,570	26,715	27,213	28,183
PROCUREMENT	19,738	19,432	19,216	21,447	23,633	25,346	28,192	31,747	35,121	41,041
RDT&E	9,086	9,096	8,496	8,783	9,723	11,110	12,697	14,423	15,586	16,854
MILITARY CONSTRUCTION	1,109	1,099	1,242	1,303	1,343	1,350	1,453	1,852	1,961	2,199
FAMILY HOUSING						941	920	1,012	1,122	1,120
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-76	410	161	-21	-55	-26	549	-173	-117	562
TRUST & RECEIPTS	-51	-130	-102	-289	-470	-3,495	-561	-151	-262	-450
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	77,335	75,658	73,998	75,449	79,666	82,136	91,426	99,536	104,699	120,444
% REAL GROWTH										
MILITARY PERSONNEL	-6.7	-5.1	-2.7	-0.9	0.4	1.2	1.8	2.1	-0.2	28.5
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-3.6	-2.2	-0.6	-2.5	5.4	5.1	3.5	8.7	1.9	3.6
PROCUREMENT	12.7	-1.6	-1.1	11.6	10.2	7.2	11.2	12.6	10.6	16.9
RDT&E	-6.1	0.1	-6.6	3.4	10.7	14.3	14.3	13.6	8.1	8.1
MILITARY CONSTRUCTION	26.8	-0.9	13.1	4.9	3.1	0.5	7.7	27.4	5.9	12.2
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	-2.2	10.0	10.9	-0.2
TOTAL	-0.6	-2.2	-2.2	2.0	5.6	3.1	11.3	8.9	5.2	15.0

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	20,311	20,739	21,346	22,555	20,687	22,766	21,007	20,150	18,704	19,377
RETIRE PAY										
O&M	21,300	20,587	23,752	24,751	25,195	27,017	23,462	24,482	24,230	22,850
PROCUREMENT	32,638	33,815	30,845	30,215	30,926	29,923	26,774	24,915	22,849	20,582
RDT&E	13,417	13,347	14,302	14,912	14,443	13,050	11,998	12,338	12,513	12,052
MILITARY CONSTRUCTION	1,710	1,778	1,616	1,539	1,408	848	1,163	1,169	1,218	1,330
FAMILY HOUSING	834	804	889	929	943	888	904	964	1,107	1,079
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,158	454	654	177	239	545				
TRUST & RECEIPTS	-181	-379	-344	-400	-295	-527	-290	-217	-332	-471
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	91,188	91,144	93,060	94,676	93,546	94,510	85,019	83,802	80,289	76,799
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	31,289	31,052	30,744	31,342	28,517	29,781	26,735	24,511	22,154	22,481
RETIRE PAY										
O&M	29,971	28,387	32,307	32,174	31,877	30,551	27,565	27,895	27,094	25,371
PROCUREMENT	45,810	46,213	40,926	38,474	37,829	35,093	30,486	27,704	24,908	22,019
RDT&E	19,033	18,419	19,055	19,060	17,745	15,348	13,727	13,783	13,708	12,964
MILITARY CONSTRUCTION	2,400	2,429	2,144	1,959	1,722	994	1,324	1,300	1,328	1,423
FAMILY HOUSING	1,152	1,085	1,175	1,179	1,152	1,032	1,027	1,070	1,203	1,153
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,625	621	868	225	293	639				
TRUST & RECEIPTS	-254	-519	-457	-509	-361	-618	-330	-242	-362	-504
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	131,027	127,688	126,762	123,903	118,774	112,820	100,532	96,021	90,033	84,906
% REAL GROWTH										
MILITARY PERSONNEL	1.1	-0.8	-1.0	1.9	-9.0	4.4	-10.2	-8.3	-9.6	1.5
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	6.3	-5.3	13.8	-0.4	-0.9	-4.2	-9.8	1.2	-2.9	-6.4
PROCUREMENT	11.6	0.9	-11.5	-6.0	-1.7	-7.2	-13.1	-9.1	-10.1	-11.6
RDT&E	12.9	-3.2	3.5	0.0	-6.9	-13.5	-10.6	0.4	-0.6	-5.4
MILITARY CONSTRUCTION	9.1	1.2	-11.7	-8.7	-12.1	-42.3	33.2	-1.8	2.1	7.2
FAMILY HOUSING	2.9	-5.9	8.3	0.4	-2.3	-10.5	-0.5	4.2	12.4	-4.2
TOTAL	8.8	-2.6	-0.7	-2.3	-4.1	-5.0	-10.9	-4.5	-6.2	-5.7

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	18,381	19,151	19,051	19,984	20,338	20,330	21,083	21,782	22,498	23,993
RETIRE PAY										
O&M	23,291	23,576	24,168	24,321	24,152	26,744	27,632	28,631	30,056	31,240
PROCUREMENT	18,465	17,911	18,052	17,139	16,834	18,654	20,266	21,747	22,770	23,514
RDT&E	13,056	14,040	14,499	13,730	13,125	12,976	12,771	12,988	13,430	13,406
MILITARY CONSTRUCTION	1,312	1,425	1,737	1,464	1,264	1,084	1,221	1,083	949	963
FAMILY HOUSING	1,104	1,156	1,054	1,087	1,058	1,067	1,248	1,364	1,425	1,460
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		-184	-245	219	-31	-150				
TRUST & RECEIPTS	-231	-453	-409	-439	-439	-439	-439	-439	-439	-439
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	75,378	76,622	77,906	77,505	76,302	80,266	83,782	87,156	90,688	94,136
CONSTANT FY 2000 DOLLARS										
MILITARY PERSONNEL	20,902	21,099	20,377	20,733	20,338	19,650	19,702	19,677	19,623	20,249
RETIRE PAY										
O&M	25,213	24,823	24,737	24,544	24,152	25,969	26,180	26,496	27,103	27,445
PROCUREMENT	19,366	18,453	18,470	17,397	16,834	18,360	19,633	20,736	21,264	21,508
RDT&E	13,762	14,522	14,869	13,948	13,125	12,759	12,347	12,348	12,497	12,208
MILITARY CONSTRUCTION	1,376	1,468	1,777	1,486	1,264	1,067	1,183	1,033	886	881
FAMILY HOUSING	1,156	1,189	1,073	1,100	1,058	1,049	1,208	1,299	1,330	1,334
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		-190	-251	222	-31	-148				
TRUST & RECEIPTS	-242	-467	-419	-446	-439	-432	-425	-419	-410	-402
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	81,532	80,897	80,634	78,983	76,302	78,275	79,828	81,170	82,293	83,223
% REAL GROWTH										
MILITARY PERSONNEL	-7.0	0.9	-3.4	1.7	-1.9	-3.4	0.3	-0.1	-0.3	3.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.6	-1.6	-0.4	-0.8	-1.6	7.5	0.8	1.2	2.3	1.3
PROCUREMENT	-12.1	-4.7	0.1	-5.8	-3.2	9.1	6.9	5.6	2.5	1.1
RDT&E	6.2	5.5	2.4	-6.2	-5.9	-2.8	-3.2	0.0	1.2	-2.3
MILITARY CONSTRUCTION	-3.3	6.7	21.1	-16.4	-14.9	-15.6	10.8	-12.7	-14.2	-0.6
FAMILY HOUSING	0.3	2.9	-9.7	2.5	-3.8	-0.9	15.1	7.5	2.4	0.3
TOTAL	-4.0	-0.8	-0.3	-2.1	-3.4	2.6	2.0	1.7	1.4	1.1

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CHAPTER 7

DEFENSE, THE PUBLIC SECTOR, AND THE ECONOMY

The data for the National Defense Function shown in Tables 7-1 and 7-2 are consistent with the OMB treatment of military retirement in all years.

Table 7-1 provides Federal outlays from FY 1945-FY 2004, grouped by: National Defense; Veterans, Space and International Programs; Net Interest; and Social and Economic programs. The Social and Economic category includes the following functions: General Science and Technology (excluding space programs); Natural Resources and Environment; Energy; Agriculture; Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Income Security; Administration of Justice; General Government; Revenue Sharing and general purpose fiscal assistance.

Table 7-2 provides these data in constant FY 1992 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-3 provides a breakdown of net U.S. public spending by federal, state, and local components from FY 1945-FY 2004. This excludes government enterprises (such as the postal service, utilities, and liquor stores) except for any support these activities receive from tax funds.

Table 7-4 provides these data in constant FY 1992 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-5 provides DoD military and civilian workforce data by component and DoD industry related employment for 1940-2001.

Table 7-6 provides U.S. employment and labor force data for FY 1940-FY 2001.

Table 7-7 is a master percentage table which provides DoD and national defense spending as a percentage of various economic and budgetary aggregates, including DoD and national defense outlays as a percentage of the Federal Budget and of net public spending; DoD employment as a percentage of public employment and the total labor force; and the defense share of GDP on a budget basis.

Table 7-1
FEDERAL OUTLAYS
(\$ Millions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1945	82,965	2,023	3,112	6,001	94,101	-1,389	92,712
1946	42,681	4,400	4,111	5,508	56,700	-1,468	55,232
1947	12,808	12,135	4,204	6,901	36,048	-1,552	34,496
1948	9,105	11,023	4,341	6,938	31,407	-1,643	29,764
1949	13,150	12,651	4,523	10,290	40,614	-1,779	38,835
1950	13,724	13,507	4,812	12,336	44,379	-1,817	42,562
1951	23,566	9,173	4,665	10,442	47,846	-2,332	45,514
1952	46,089	8,032	4,701	12,241	71,063	-3,377	67,686
1953	52,802	6,638	5,156	15,076	79,672	-3,571	76,101
1954	49,266	6,209	4,811	13,966	74,252	-3,397	70,855
1955	42,729	6,898	4,850	17,460	71,937	-3,493	68,444
1956	42,523	7,355	5,079	19,272	74,229	-3,589	70,640
1957	45,430	8,207	5,354	21,733	80,724	-4,146	76,578
1958	46,815	8,791	5,604	25,580	86,790	-4,385	82,405
1959	49,015	8,849	5,762	33,085	96,711	-4,613	92,098
1960	48,130	8,798	6,947	33,136	97,011	-4,820	92,191
1961	49,601	9,666	6,716	36,547	102,530	-4,807	97,723
1962	52,345	12,484	6,889	40,377	112,095	-5,274	106,821
1963	53,400	13,338	7,740	42,635	117,113	-5,797	111,316
1964	54,757	14,751	8,199	46,529	124,236	-5,708	118,528
1965	50,620	16,023	8,591	48,902	124,136	-5,908	118,228
1966	58,111	17,354	9,386	56,223	141,074	-6,542	134,532
1967	71,417	17,637	10,268	65,436	164,758	-7,294	157,464
1968	81,926	16,927	11,090	76,236	186,179	-8,045	178,134
1969	82,497	16,313	12,699	80,117	191,626	-7,986	183,640
1970	81,692	16,563	14,380	91,646	204,281	-8,632	195,649
1971	78,872	17,009	14,841	109,557	220,279	-10,107	210,172
1972	79,174	18,697	15,478	126,915	240,264	-9,583	230,681
1973	76,681	19,223	17,349	145,863	259,116	-13,409	245,707
1974	79,347	22,047	21,449	163,265	286,108	-16,749	269,359

Table 7-1 [Continued]
FEDERAL OUTLAYS
(\$ Millions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1975	86,509	26,634	23,244	209,547	345,934	-13,602	332,332
1976	89,619	28,190	26,727	241,642	386,178	-14,386	371,792
1977	97,241	28,032	29,901	268,923	424,097	-14,879	409,218
1978	104,495	30,209	35,458	304,304	474,466	-15,720	458,746
1979	116,342	31,310	42,636	331,220	521,508	-17,476	504,032
1980	133,995	38,334	52,538	386,022	610,889	-19,942	590,947
1981	157,513	41,069	68,774	438,934	706,290	-28,041	678,249
1982	185,309	41,831	85,044	459,670	771,854	-26,099	745,755
1983	209,903	42,962	89,828	499,663	842,356	-33,976	808,380
1984	227,413	47,933	111,123	497,362	883,831	-31,957	851,874
1985	252,748	49,045	129,504	547,824	979,121	-32,698	946,423
1986	273,375	47,235	136,047	566,810	1,023,467	-33,007	990,460
1987	281,999	45,356	138,652	574,570	1,040,577	-36,455	1,004,122
1988	290,361	48,270	151,838	610,987	1,101,456	-36,967	1,064,489
1989	303,559	49,800	169,266	658,258	1,180,883	-37,212	1,143,671
1990	299,331	54,431	184,221	751,795	1,289,778	-36,615	1,253,163
1991	273,292	60,113	194,541	835,810	1,363,756	-39,356	1,324,400
1992	298,350	63,009	199,421	860,181	1,420,961	-39,280	1,381,681
1993	291,086	66,011	198,811	890,892	1,446,800	-37,386	1,409,414
1994	281,642	67,030	202,957	947,874	1,499,503	-37,772	1,461,731
1995	272,066	66,917	232,169	989,032	1,560,184	-44,455	1,515,729
1996	265,753	63,174	241,090	1,028,115	1,598,132	-37,620	1,560,512
1997	270,505	67,597	241,090	1,072,013	1,651,205	-49,973	1,601,232
1998	268,456	67,756	241,090	1,122,444	1,699,746	-47,194	1,652,552
1999	276,730	71,791	241,090	1,177,488	1,767,099	-40,028	1,727,071
2000	274,069	72,379	241,090	1,223,805	1,811,343	-45,656	1,765,687
2001	282,122	74,635	241,090	1,246,386	1,844,233	-45,017	1,799,216
2002	292,075	76,291	241,090	1,261,933	1,871,389	-51,076	1,820,313
2003	304,005	77,112	241,090	1,317,809	1,940,016	-47,036	1,892,980
2004	313,767	78,356	241,090	1,372,573	2,005,786	-47,882	1,957,904

Table 7-2
FEDERAL OUTLAYS
(FY 1992 \$ Billions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1945	680.0	19.9	22.8	72.2	794.9	-19.1	775.8
1946	390.1	31.9	28.2	46.3	496.5	-15.4	481.1
1947	108.6	88.2	25.7	59.0	281.5	-15.3	266.2
1948	81.7	75.7	24.6	58.1	240.1	-16.5	223.6
1949	110.6	87.9	24.6	83.1	306.2	-17.2	289.0
1950	113.5	87.8	26.6	89.4	317.3	-16.3	301.0
1951	176.1	55.5	24.3	74.2	330.1	-21.1	309.0
1952	326.4	45.0	23.7	81.3	476.4	-29.0	447.4
1953	350.1	36.8	25.5	96.3	508.7	-29.5	479.2
1954	332.2	31.6	23.5	72.4	459.7	-27.7	432.0
1955	275.0	36.6	23.5	103.3	438.4	-27.1	411.3
1956	256.6	38.5	23.9	110.9	429.9	-26.0	403.9
1957	262.1	41.0	24.3	118.3	445.7	-27.9	417.8
1958	258.5	41.9	24.8	131.3	456.5	-28.4	428.1
1959	258.8	42.1	25.0	165.4	491.3	-27.8	463.5
1960	260.3	42.1	29.9	158.6	490.9	-28.6	462.3
1961	262.2	43.3	28.5	170.5	504.5	-26.9	477.6
1962	271.4	55.7	28.9	186.7	542.7	-28.4	514.3
1963	265.9	47.4	32.1	201.3	546.7	-29.9	516.8
1964	269.5	62.8	33.5	203.4	569.2	-28.5	540.7
1965	248.9	67.0	34.6	209.6	560.1	-28.5	531.6
1966	274.0	71.0	36.9	234.8	616.7	-30.0	586.7
1967	323.4	70.2	39.1	265.9	698.6	-32.8	665.8
1968	352.2	65.1	40.7	299.5	757.5	-34.8	722.7
1969	337.4	59.6	44.7	292.5	734.2	-32.5	701.7
1970	315.4	57.5	48.0	322.0	742.9	-32.2	710.7
1971	287.1	55.9	47.2	363.3	753.5	-35.0	718.5
1972	263.7	58.8	46.9	401.1	770.5	-30.7	739.8
1973	239.6	58.0	50.4	442.5	790.5	-40.7	749.8
1974	228.3	61.7	58.1	459.5	807.6	-47.8	759.8

Table 7-2 [Continued]
FEDERAL OUTLAYS
(FY 1992 \$ Billions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1975	224.1	67.6	57.1	534.4	883.2	-35.2	848.0
1976	216.8	66.8	61.2	575.8	920.6	-34.5	886.1
1977	216.4	61.6	63.7	592.1	933.8	-32.2	901.6
1978	217.4	62.0	70.5	627.0	976.9	-32.0	944.9
1979	221.9	59.4	78.3	631.3	990.9	-33.6	957.3
1980	229.4	66.0	88.6	667.0	1,051.0	-35.1	1,015.9
1981	241.8	64.2	105.6	688.4	1,100.0	-43.7	1,056.3
1982	263.6	61.4	122.0	677.3	1,124.3	-38.3	1,086.0
1983	284.0	60.2	123.2	703.2	1,170.6	-47.5	1,123.1
1984	287.4	64.6	146.7	673.8	1,172.5	-43.3	1,129.2
1985	306.1	63.8	165.2	716.5	1,251.6	-42.6	1,209.0
1986	324.7	59.7	168.8	719.3	1,272.5	-42.0	1,230.5
1987	330.0	55.5	167.2	706.2	1,258.9	-44.9	1,214.0
1988	333.9	56.9	176.9	722.0	1,289.7	-43.8	1,245.9
1989	338.3	56.1	189.3	743.3	1,327.0	-42.1	1,284.9
1990	324.6	58.7	197.8	812.6	1,393.7	-40.0	1,353.7
1991	283.3	61.9	200.2	861.1	1,406.5	-40.4	1,366.1
1992	298.4	63.0	199.4	860.2	1,421.0	-39.3	1,381.7
1993	286.6	64.2	193.7	865.9	1,410.4	-35.6	1,374.8
1994	271.9	63.7	193.1	898.6	1,427.3	-34.5	1,392.8
1995	256.8	62.1	215.7	914.8	1,449.4	-39.2	1,410.2
1996	242.3	57.4	219.7	931.9	1,451.3	-31.6	1,419.7
1997	241.1	60.3	218.2	950.5	1,470.1	-41.1	1,429.0
1998	236.6	59.4	215.0	977.8	1,488.8	-38.4	1,450.4
1999	240.6	61.8	198.2	1,021.4	1,522.0	-32.1	1,489.9
2000	233.5	61.0	184.0	1,047.9	1,526.4	-35.9	1,490.5
2001	235.6	61.6	172.5	1,052.1	1,521.8	-34.7	1,487.1
2002	239.0	61.6	159.8	1,050.7	1,511.1	-38.6	1,472.5
2003	243.7	60.8	147.2	1,080.0	1,531.7	-34.8	1,496.9
2004	246.4	60.4	136.1	1,105.4	1,548.3	-34.7	1,513.6

Table 7-3
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
 (\$ Millions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>
1945	92,712	9,200	-859	101,053
1946	55,232	11,028	-819	65,441
1947	34,496	14,000	-1,603	46,893
1948	29,764	17,684	-1,612	45,836
1949	38,835	20,200	-1,876	57,159
1950	42,562	22,787	-2,253	63,096
1951	45,514	24,400	-2,287	67,627
1952	67,686	26,098	-2,433	91,351
1953	76,101	27,910	-2,835	101,176
1954	70,855	30,701	-3,056	98,500
1955	68,444	33,724	-3,207	98,961
1956	70,640	36,711	-3,561	103,790
1957	76,578	40,375	-3,974	112,979
1958	82,405	44,851	-4,905	122,351
1959	92,098	48,887	-6,463	134,522
1960	92,191	51,876	-7,019	137,048
1961	97,723	56,201	-7,126	146,798
1962	106,821	60,206	-7,926	159,101
1963	111,316	64,816	-8,602	167,530
1964	118,528	69,302	-10,164	177,666
1965	118,228	74,678	-10,910	181,996
1966	134,532	82,843	-12,887	204,488
1967	157,464	93,350	-15,233	235,581
1968	178,134	102,411	-18,551	261,994
1969	183,640	116,728	-20,164	280,204
1970	195,649	131,332	-24,065	302,916
1971	210,172	150,674	-28,099	332,747
1972	230,681	168,549	-34,375	364,855
1973	245,707	181,357	-41,847	385,217
1974	269,359	198,959	-43,357	424,961

Table 7-3 [Continued]
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
(\$ Millions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>
1975	332,332	230,722	-49,791	513,263
1976	371,792	256,731	-59,094	569,429
1977	409,218	274,215	-68,415	615,018
1978	458,746	296,984	-77,889	677,841
1979	504,032	327,517	-83,351	748,198
1980	590,947	369,086	-91,385	868,648
1981	678,249	407,449	-94,704	990,994
1982	745,755	436,733	-88,134	1,094,354
1983	808,380	466,516	-92,448	1,182,448
1984	851,874	505,008	-97,553	1,259,329
1985	946,423	553,899	-105,852	1,394,470
1986	990,460	605,623	-112,331	1,483,752
1987	1,004,122	657,134	-108,400	1,552,856
1988	1,064,489	704,921	-115,342	1,654,068
1989	1,143,671	762,360	-121,928	1,784,103
1990	1,253,163	834,818	-135,325	1,952,656
1991	1,324,400	908,108	-154,519	2,077,989
1992	1,381,681	981,253	-178,065	2,184,869
1993	1,409,414	1,027,488	-193,612	2,243,290
1994	1,461,731	1,075,902	-210,596	2,327,037
1995	1,515,729	1,149,863	-224,991	2,440,601
1996	1,560,512	1,193,276	-227,811	2,525,977
1997	1,601,232	1,238,328	-234,160	2,605,400
1998	1,652,552	1,285,081	-246,093	2,691,540
1999	1,727,071	1,333,599	-262,164	2,798,506
2000	1,765,687	1,383,949	-283,474	2,866,162
2001	1,799,216	1,436,200	-300,699	2,934,717
2002	1,820,313	1,490,424	-310,309	3,000,428
2003	1,892,980	1,546,695	-323,625	3,116,050
2004	1,957,904	1,605,090	-338,756	3,224,238

Table 7-4
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
 (FY 1992 \$ Billions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>
1945	775.8	107.7	-7.9	875.6
1946	481.1	120.0	-6.9	594.2
1947	266.2	112.6	-11.3	367.5
1948	223.6	141.1	-10.8	353.9
1949	289.0	149.9	-11.8	427.1
1950	301.0	177.7	-14.6	464.1
1951	309.0	168.9	-13.5	464.4
1952	447.4	176.0	-14.0	609.4
1953	479.2	178.2	-15.8	641.6
1954	432.0	200.3	-17.1	615.2
1955	411.3	214.4	-17.8	607.9
1956	403.9	227.2	-19.6	611.5
1957	417.8	230.8	-20.7	627.9
1958	428.1	237.8	-24.2	641.7
1959	463.5	247.0	-31.1	679.4
1960	462.3	259.1	-33.4	688.0
1961	477.6	282.7	-33.8	726.5
1962	514.3	298.5	-37.1	775.7
1963	516.8	311.8	-39.3	789.3
1964	540.7	327.2	-45.8	822.1
1965	531.6	344.0	-48.2	827.4
1966	586.7	380.4	-56.5	910.6
1967	665.8	413.6	-64.8	1,014.6
1968	722.7	434.3	-75.7	1,081.3
1969	701.7	466.0	-77.7	1,090.0
1970	710.7	486.4	-86.9	1,110.2
1971	718.5	517.1	-94.9	1,140.7
1972	739.8	547.9	-110.5	1,177.2
1973	749.8	561.0	-128.8	1,182.0
1974	759.8	563.3	-122.6	1,200.5

Table 7-4 [Continued]
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
 (FY 1992 \$ Billions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>
1975	848.0	584.1	-126.6	1,305.5
1976	886.1	599.1	-139.4	1,345.8
1977	901.6	593.5	-149.7	1,345.4
1978	944.9	602.3	-159.5	1,387.7
1979	957.3	612.6	-157.4	1,412.5
1980	1,015.9	621.7	-155.7	1,481.9
1981	1,056.3	619.1	-146.4	1,529.0
1982	1,086.0	615.9	-127.4	1,574.5
1983	1,123.1	627.5	-127.7	1,622.9
1984	1,129.1	652.5	-129.5	1,652.1
1985	1,208.6	690.0	-135.6	1,763.0
1986	1,230.2	732.8	-139.7	1,823.3
1987	1,213.7	764.4	-130.4	1,847.7
1988	1,245.7	795.4	-133.9	1,907.2
1989	1,284.9	836.2	-136.2	1,984.9
1990	1,353.6	879.6	-144.7	2,088.5
1991	1,366.1	924.3	-158.6	2,131.8
1992	1,381.7	981.3	-178.1	2,184.9
1993	1,374.8	1,008.9	-188.6	2,195.1
1994	1,392.8	1,029.3	-200.5	2,221.6
1995	1,410.2	1,064.8	-208.2	2,266.8
1996	1,419.7	1,079.7	-206.7	2,292.7
1997	1,429.0	1,096.9	-208.1	2,317.8
1998	1,450.4	1,120.0	-215.2	2,355.2
1999	1,489.9	1,144.0	-225.2	2,408.7
2000	1,490.5	1,160.4	-238.0	2,412.9
2001	1,487.1	1,176.1	-246.7	2,416.5
2002	1,472.5	1,192.1	-248.8	2,415.8
2003	1,496.9	1,208.1	-253.6	2,451.4
2004	1,513.6	1,224.4	-259.4	2,478.6

Table 7-5
DEPARTMENT OF DEFENSE MANPOWER
 (End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Manpower	Defense Related Employment in Industry	Total Defense Related Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians			
1940	218	161	28	51	-	458	137	119	-	-	256	714	314	1,028
1941	1,310	284	54	152	-	1,801	329	227	-	-	556	2,357	2,500	4,857
1942	2,311	641	143	764	-	3,859	852	432	-	-	1,284	5,143	10,000	15,143
1943	4,797	1,742	309	2,197	-	9,045	1,545	648	-	-	2,193	11,238	13,361	24,599
1944	5,622	2,981	476	2,372	-	11,452	1,503	736	-	-	2,239	13,691	12,600	26,291
1945	5,984	3,320	470	2,282	-	12,056	1,881	747	-	-	2,628	14,684	11,000	25,684
1946	1,435	978	156	456	-	3,025	927	489	-	-	1,416	4,441	1,168	5,609
1947	685	498	93	306	-	1,582	503	356	-	-	859	2,441	786	3,227
1948	554	418	85	388	-	1,444	303	347	152	1	804	2,248	958	3,206
1949	660	448	86	419	-	1,614	310	343	166	2	821	2,434	732	3,166
1950	593	381	74	411	-	1,459	261	293	154	2	710	2,170	713	2,883
1951	1,532	737	193	788	-	3,249	487	452	261	2	1,201	4,551	2,400	6,851
1952	1,596	824	232	983	-	3,636	515	481	310	2	1,308	4,944	3,600	8,544
1953	1,534	794	249	978	-	3,555	884	470	382	2	1,738	5,293	4,118	9,411
1954	1,405	726	224	948	-	3,302	720	433	371	2	1,527	4,829	2,975	7,804
1955	1,109	661	205	960	-	2,935	651	433	397	2	1,483	4,419	2,500	6,919
1956	1,026	670	201	910	-	2,806	592	416	333	2	1,443	4,249	2,500	6,749
1957	998	676	201	920	-	2,795	571	411	417	2	1,400	4,195	2,850	7,045
1958	899	640	189	871	-	2,600	530	381	373	2	1,286	3,885	2,800	6,685
1959	862	626	176	840	-	2,504	497	375	364	2	1,238	3,741	2,700	6,441
1960	873	617	171	815	-	2,475	473	365	355	2	1,195	3,671	2,460	6,131
1961	859	626	177	821	-	2,483	472	363	346	2	1,183	3,665	2,600	6,265
1962	1,066	666	191	885	*	2,808	476	365	349	20	1,210	4,018	2,725	6,743
1963	976	665	189	870	*	2,700	459	360	337	32	1,188	3,888	2,550	6,438
1964	973	668	189	857	*	2,688	430	347	322	38	1,137	3,825	2,280	6,105
1965	969	672	190	825	*	2,656	414	343	317	42	1,116	3,771	2,125	5,896
1966	1,200	745	261	887	*	3,094	450	367	336	69	1,222	4,316	2,640	6,956
1967	1,442	751	285	897	*	3,377	516	416	349	76	1,357	4,733	3,100	7,833
1968	1,570	765	307	905	*	3,548	510	429	339	75	1,352	4,900	3,174	8,074
1969	1,512	776	310	862	*	3,460	531	438	349	72	1,390	4,849	2,916	7,765
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330	2,399	6,729
1971	1,123	623	212	755	1	2,715	452	362	313	63	1,189	3,904	2,031	5,935
1972	811	588	198	726	1	2,323	446	353	300	60	1,159	3,482	1,985	5,467
1973	801	564	196	691	1	2,253	406	334	288	72	1,099	3,352	1,850	5,202
1974	783	546	189	644	1	2,162	409	335	289	75	1,108	3,270	1,860	5,130

* Indicates less than 500 Full-Time National Guardsmen and Reservists. Data prior to 1962 not available.

Table 7-5 [Continued]
DEPARTMENT OF DEFENSE MANPOWER
(End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Manpower	Defense Related Employment in Industry	Total Defense Related Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians			
1975	784	535	196	613	1	2,128	401	326	278	73	1,078	3,206	1,800	5,006
1976	779	524	192	585	1	2,082	390	321	262	72	1,045	3,127	1,690	4,817
1977	782	530	192	570	1	2,074	372	318	255	77	1,022	3,096	1,730	4,826
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078	1,765	4,843
1979	758	522	185	559	7	2,031	359	310	245	77	991	3,022	1,860	4,882
1980	777	527	188	558	13	2,063	361	309	244	77	990	3,053	1,990	5,043
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,121	2,085	5,206
1982	780	553	192	583	22	2,130	378	319	248	82	1,028	3,158	2,290	5,448
1983	780	558	194	592	39	2,162	391	339	251	83	1,064	3,226	2,415	5,641
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,270	2,735	6,005
1985	781	571	198	602	55	2,206	420	353	264	92	1,129	3,335	2,980	6,315
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345	3,315	6,660
1987	781	587	200	607	69	2,243	418	353	264	98	1,133	3,376	3,625	7,002
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299	3,430	6,729
1989	770	593	197	571	72	2,202	403	354	261	99	1,117	3,319	3,275	6,595
1990	751	583	197	539	74	2,143	380	341	249	103	1,073	3,216	3,115	6,332
1991	725	571	195	511	75	2,077	365	329	233	117	1,045	3,122	3,045	6,166
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,886	2,840	5,726
1993	572	510	178	444	71	1,776	294	285	202	156	937	2,713	2,620	5,332
1994	541	469	174	426	68	1,678	280	269	196	156	901	2,579	2,460	5,039
1995	509	435	174	400	65	1,583	267	249	186	147	849	2,432	2,315	4,747
1996	491	417	175	389	66	1,538	259	240	183	138	819	2,356	2,210	4,568
1997	492	396	174	378	64	1,504	247	223	180	136	786	2,290	2,215	4,505
1998	484	382	173	367	64	1,470	237	210	174	126	747	2,217	2,190	4,407
1999	480	372	172	366	64	1,454	226	207	169	123	725	2,179	2,210	4,389
2000	480	372	172	361	64	1,449	220	199	163	118	700	2,149	2,185	4,334
2001	480	371	172	354	64	1,441	216	192	162	114	684	2,125	2,200	4,325

Air Force civil service employment is included in the Army prior to 1948 and identified separately thereafter. Beginning in 1953, the civilian work force figures include both U.S. and foreign national direct hires and the foreign national indirect hire employees that support U.S. forces overseas. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980 and in the Full-Time Guard and Reserve thereafter. Active Duty Military includes the activation of 25,652 National Guard and Reservists in FY 1990 pursuant to sections 673b, Title 10 U.S.C., 17,059 National Guard and Reservists in FY 1991 and 954 National Guard and Reservists in FY 1992 pursuant to sections 672 and 673, Title 10 U.S.C., to support Operation Desert Shield/Desert Storm.

Table 7-6
U.S. EMPLOYMENT AND LABOR FORCE
 (End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian WorkForce	Total DoD Man-power	Defense Related Industry Employ	Total Defense Related Employ	Other Federal Civil Service	Total Federal Civilian Employ	Coast Guard	Total Federal Employ	State & Local Govts	Total US Public Employ	Private Sector Employ	Total Employ	Total Non-Defense Related Employ	Unemployment	Total Labor Force
1940	458	256	714	314	1,028	786	1,042	14	1,514	3,217	4,731	42,359	47,090	46,062	8,800	55,890
1941	1,801	556	2,357	2,500	4,857	882	1,438	19	3,258	3,337	6,595	43,420	50,015	45,158	6,840	56,855
1942	3,859	1,284	5,143	10,000	15,143	1,012	2,296	59	6,214	3,310	9,524	45,246	54,770	39,627	4,110	58,880
1943	9,045	2,193	11,238	13,361	24,599	1,106	3,299	155	12,499	3,184	15,683	44,922	60,605	36,006	1,865	62,470
1944	11,452	2,239	13,691	12,600	26,291	1,093	3,332	169	14,953	3,092	18,045	46,385	64,430	38,139	870	65,300
1945	12,056	2,628	14,684	11,000	25,684	1,188	3,816	171	16,043	3,104	19,147	45,668	64,815	39,131	855	65,670
1946	3,025	1,416	4,441	1,168	5,609	1,281	2,697	26	5,748	3,305	9,053	52,427	61,480	55,871	1,655	63,135
1947	1,582	859	2,441	786	3,227	1,252	2,111	19	3,712	3,568	7,280	51,386	58,666	55,439	2,290	60,956
1948	1,444	804	2,248	958	3,206	1,267	2,071	20	3,535	3,776	7,311	52,413	59,724	56,518	2,408	62,132
1949	1,614	821	2,434	732	3,166	1,281	2,102	24	3,739	3,906	7,645	50,586	58,231	55,065	3,966	62,197
1950	1,459	710	2,170	713	2,883	1,251	1,961	23	3,444	4,078	7,522	52,475	59,997	57,114	3,551	63,548
1951	3,249	1,201	4,551	2,400	6,851	1,282	2,483	29	5,862	4,031	9,893	50,480	60,373	53,522	2,132	62,505
1952	3,636	1,308	4,944	3,600	8,544	1,293	2,601	35	6,272	4,134	10,406	50,582	60,988	52,444	2,032	63,020
1953	3,555	1,304	4,859	4,118	8,977	1,254	2,558	34	6,147	4,282	10,429	51,737	62,166	53,189	1,732	63,898
1954	3,302	1,183	4,485	2,975	7,460	1,225	2,408	29	5,739	4,552	10,291	50,206	60,497	53,037	3,681	64,178
1955	2,935	1,160	4,095	2,500	6,595	1,237	2,397	29	5,361	4,728	10,089	52,479	62,568	55,973	2,893	65,461
1956	2,806	1,151	3,958	2,500	6,458	1,248	2,399	28	5,234	5,064	10,298	54,409	64,707	58,249	3,179	67,886
1957	2,795	1,132	3,927	2,850	6,777	1,286	2,418	30	5,243	5,380	10,623	54,504	65,127	58,350	3,131	68,258
1958	2,600	1,069	3,668	2,800	6,468	1,313	2,382	30	5,011	5,630	10,641	53,011	63,652	57,184	5,223	68,875
1959	2,504	1,049	3,553	2,700	6,253	1,334	2,383	30	4,917	5,806	10,723	55,201	65,924	59,671	3,780	69,704
1960	2,475	1,018	3,493	2,460	5,953	1,381	2,399	31	4,905	6,073	10,978	56,310	67,288	61,335	4,172	71,460
1961	2,483	1,012	3,495	2,600	6,095	1,424	2,436	32	4,951	6,295	11,246	55,905	67,151	61,056	5,313	72,464
1962	2,808	1,039	3,848	2,725	6,573	1,475	2,514	32	5,355	6,533	11,888	55,964	67,852	61,279	4,219	72,071
1963	2,700	1,019	3,719	2,550	6,269	1,509	2,528	32	5,260	6,834	12,094	56,750	68,844	62,575	4,554	73,398
1964	2,688	997	3,684	2,280	5,964	1,504	2,501	32	5,220	7,236	12,456	57,992	70,448	64,484	4,453	74,901
1965	2,656	986	3,641	2,125	5,766	1,542	2,528	32	5,215	7,683	12,898	59,380	72,278	66,512	4,057	76,335
1966	3,094	1,093	4,187	2,640	6,827	1,666	2,759	35	5,888	8,259	14,147	59,890	74,037	67,210	3,592	77,629
1967	3,377	1,235	4,612	3,100	7,712	1,767	3,002	37	6,416	8,730	15,146	60,247	75,393	67,681	3,628	79,021
1968	3,548	1,233	4,781	3,174	7,955	1,822	3,055	37	6,640	9,141	15,781	61,492	77,273	69,318	3,615	80,088
1969	3,460	1,275	4,735	2,916	7,651	1,801	3,076	38	6,574	9,496	16,070	62,888	78,958	71,307	3,399	82,357
1970	3,066	1,161	4,227	2,399	6,626	1,821	2,982	37	6,085	9,869	15,954	63,428	79,382	72,756	4,669	84,051
1971	2,714	1,093	3,808	2,031	5,839	1,831	2,924	38	5,677	10,372	16,049	63,429	79,478	73,639	5,490	84,968
1972	2,323	1,049	3,372	1,985	5,357	1,816	2,865	38	5,226	10,896	16,122	66,507	82,629	77,272	5,426	88,055
1973	2,253	997	3,250	1,850	5,100	1,827	2,824	37	5,114	11,286	16,400	69,167	85,567	80,467	4,847	90,414
1974	2,162	1,013	3,175	1,860	5,035	1,880	2,893	37	5,092	11,713	16,805	70,362	87,167	82,132	5,380	92,547
1975	2,128	989	3,117	1,800	4,917	1,908	2,897	37	5,062	12,114	17,176	68,268	85,444	80,527	8,569	94,013

Table 7-6 [Continued]
U.S. EMPLOYMENT AND LABOR FORCE
 (End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian WorkForce	Total DoD Man-power	Defense Related Industry Employ	Total Defense Related Employ	Other Federal Civil Service	Total Federal Civilian Employ	Coast Guard	Total Federal Employ	State& Local Govts	Total US Public Employ	Private Sector Employ	Total Employ	Total Non-Defense Related Employ	Unemployment	Total Labor Force
1976	2,082	959	3,041	1,690	4,731	1,924	2,883	38	5,003	12,282	17,285	71,175	88,460	83,729	7,655	96,115
1977	2,074	938	3,013	1,730	4,743	1,955	2,893	38	5,006	12,704	17,710	73,537	91,247	86,504	6,437	97,684
1978	2,062	935	2,997	1,765	4,762	1,994	2,929	38	5,029	13,050	18,079	76,962	95,041	90,279	5,797	100,838
1979	2,031	916	2,947	1,860	4,807	1,960	2,876	39	4,946	13,359	18,305	79,271	97,576	92,769	5,798	103,374
1980	2,063	916	2,979	1,990	4,969	1,960	2,876	39	4,978	13,542	18,520	80,697	99,217	94,248	8,044	107,261
1981	2,101	940	3,041	2,085	5,126	1,920	2,860	40	5,001	13,274	18,275	83,622	101,897	96,771	8,013	109,910
1982	2,130	945	3,075	2,290	5,365	1,880	2,825	38	4,993	13,207	18,200	83,246	101,446	96,081	10,000	111,446
1983	2,162	980	3,142	2,415	5,557	1,896	2,876	40	5,078	13,220	18,298	83,330	101,628	96,071	11,256	112,884
1984	2,184	1,000	3,184	2,735	5,919	1,910	2,910	40	5,134	13,504	18,638	87,220	105,858	99,939	8,843	114,701
1985	2,206	1,043	3,249	2,980	6,229	2,023	3,066	38	5,310	13,827	19,137	89,212	108,349	102,120	8,340	116,689
1986	2,233	1,027	3,260	3,315	6,575	1,995	3,022	37	5,292	14,157	19,449	91,229	110,678	104,103	8,269	118,947
1987	2,243	1,049	3,292	3,625	6,917	2,039	3,088	39	5,370	14,402	19,772	93,641	113,413	106,456	7,675	121,088
1988	2,209	1,010	3,219	3,430	6,649	2,103	3,113	38	5,360	14,766	20,126	95,970	116,096	109,447	6,831	122,927
1989	2,202	1,037	3,239	3,275	6,514	2,087	3,124	38	5,364	15,163	20,527	98,026	118,553	112,039	6,493	125,046
1990	2,143	997	3,140	3,115	6,255	2,131	3,128	37	5,308	15,628	20,936	98,714	119,650	113,395	6,693	126,343
1991	2,077	974	3,051	3,045	6,096	2,138	3,112	39	5,228	15,474	20,702	97,898	118,600	112,504	8,122	126,722
1992	1,880	945	2,825	2,840	5,665	2,140	3,085	39	5,004	15,500	20,504	98,396	118,900	113,235	9,257	128,157
1993	1,776	885	2,661	2,620	5,281	2,128	3,013	39	4,828	15,872	20,700	99,794	120,494	115,213	8,946	129,440
1994	1,678	854	2,532	2,460	4,992	2,118	2,972	37	4,687	16,095	20,782	103,149	123,931	118,939	8,274	132,205
1995	1,583	807	2,390	2,315	4,705	2,113	2,920	37	4,540	16,445	20,985	105,313	126,298	121,593	7,410	133,708
1996	1,537	779	2,316	2,210	4,526	2,003	2,782	37	4,356	16,605	20,961	106,642	127,603	123,077	7,286	134,889
1997	1,504	746	2,250	2,215	4,465	1,975	2,721	35	4,260	16,805	21,065	109,351	130,416	125,951	6,919	137,335
1998	1,470	707	2,177	2,190	4,367	1,981	2,688	35	4,193	17,088	21,281	111,208	132,489	128,122	6,272	138,761
1999	1,454	686	2,140	2,210	4,350	2,020	2,706	35	4,195	17,400	21,595	112,205	133,800	129,450	6,500	140,300
2000	1,449	662	2,111	2,185	4,296	2,065	2,727	36	4,212	17,800	22,012	112,888	134,900	130,604	7,000	141,900
2001	1,441	647	2,088	2,200	4,288	2,108	2,755	36	4,232	18,225	22,457	113,743	136,200	131,912	7,400	143,600

The DoD direct hire (DH) civilian work force figures include both U.S. and foreign national direct hires. Foreign national indirect hire (FNIH) employees that support DoD forces overseas are not included. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

The FY 1990 Active Duty Military includes 25,652 National Guardsmen and Reservists activated pursuant to sections 673b, Title 10 U.S.C. FY 1991 Active Duty Military includes 17,059 National Guardsmen and Reservists, and FY 1992 Active Duty Military includes 954 National Guardsmen and Reservists activated pursuant to sections 672 and 673, Title 10 U.S.C, in support of Operation Desert Shield/Desert Storm.

Table 7-7
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
 (Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending		DoD as a % Public Employment				DoD as % of		% of GDP	
	DoD	National Defense	Federal State & Local		Military & Civilian		Civilian Only		DoD Total	Including Industry	DoD	National Defense
			DoD	National Defense	Federal	Federal, State & Local	Federal	Federal, State & Local				
1940	15.7	17.5	8.4	9.6	47.2	15.1	24.6	6.0	1.3	1.8	1.6	1.7
1941	43.9	47.1	27.1	29.0	72.3	35.7	38.7	11.6	4.1	8.5	5.3	5.7
1942	60.3	73.0	48.8	59.2	82.8	54.0	55.9	22.9	8.7	25.7	15.0	18.1
1943	74.6	84.9	67.6	76.9	89.9	71.7	66.5	33.8	18.0	39.4	33.4	38.0
1944	78.7	86.7	72.3	79.7	91.6	75.9	67.2	34.9	21.0	40.3	35.6	39.3
1945	82.5	89.5	75.7	82.2	91.5	76.7	68.9	38.0	22.4	39.1	35.1	38.2
1946	72.8	77.3	61.5	65.3	77.3	49.1	52.5	23.6	7.0	8.9	18.4	19.6
1947	38.2	37.1	28.1	27.3	65.8	33.5	40.7	15.1	4.0	5.3	5.8	5.6
1948	34.1	30.6	22.2	19.8	63.6	30.7	38.8	13.8	3.6	5.2	4.0	3.6
1949	28.9	33.9	19.6	23.1	65.1	31.8	39.1	13.7	3.9	5.1	4.2	4.9
1950	27.4	32.2	18.5	21.7	63.0	28.8	36.2	11.8	3.4	4.5	4.3	5.0
1951	43.0	51.8	29.0	34.9	77.6	46.0	48.4	18.4	7.3	11.0	6.1	7.3
1952	57.2	68.1	42.3	50.4	78.8	47.5	50.3	19.4	7.8	13.6	11.1	13.2
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.6	14.0	11.7	14.2
1954	56.5	69.5	40.7	50.1	78.1	43.6	49.1	17.0	7.0	11.6	10.6	13.1
1955	51.3	62.4	35.6	43.2	76.4	40.6	48.4	16.3	6.3	10.1	8.9	10.8
1956	50.2	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.8	9.5	8.3	10.0
1957	49.6	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.8	9.9	8.5	10.1
1958	47.5	56.8	32.0	38.2	73.2	34.5	44.9	13.3	5.3	9.4	8.5	10.2
1959	45.0	53.2	30.9	36.4	72.3	33.1	44.0	12.8	5.1	9.0	8.5	10.0
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.9	8.3	8.0	9.3
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	8.4	8.2	9.4
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.3	9.1	8.3	9.2
1963	43.1	48.0	28.7	32.0	70.7	30.8	40.3	10.9	5.1	8.5	8.0	8.9
1964	41.7	46.2	27.9	30.9	70.6	29.6	39.9	10.2	4.9	8.0	7.7	8.6
1965	38.7	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.8	7.6	6.7	7.4
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.4	8.8	7.2	7.7
1967	42.7	45.4	28.6	30.3	71.9	30.5	41.1	10.5	5.8	9.8	8.3	8.8
1968	43.4	46.0	29.5	31.3	72.0	30.3	40.4	10.1	6.0	9.9	8.9	9.4
1969	42.4	44.9	27.8	29.5	72.0	29.5	41.4	10.1	5.7	9.3	8.2	8.7
1970	39.4	41.8	25.5	27.0	69.5	26.5	38.9	9.0	5.0	7.9	7.6	8.1

Table 7-7 [Continued]
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
 (Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending		DoD as a % Public Employment				DoD as % of		% of GDP	
	DoD	National Defense	Federal State & Local		Military & Civilian		Civilian Only		DoD Total	Including Industry	DoD	National Defense
			DoD	National Defense	Federal	Federal, State & Local	Federal	Federal, State & Local				
1971	35.4	37.5	22.4	23.7	67.1	23.7	37.4	8.2	4.5	6.9	6.9	7.3
1972	32.5	34.3	20.6	21.7	64.5	20.9	36.6	7.6	3.8	6.1	6.4	6.7
1973	29.8	31.2	19.0	19.9	63.6	19.8	35.3	7.1	3.6	5.6	5.6	5.9
1974	28.8	29.5	18.2	18.7	62.4	18.9	35.0	6.9	3.4	5.4	5.4	5.5
1975	25.5	26.0	16.5	16.9	61.6	18.1	34.1	6.6	3.3	5.2	5.5	5.6
1976	23.6	24.1	15.4	15.7	60.8	17.6	33.3	6.3	3.2	4.9	5.1	5.2
1977	23.4	23.8	15.5	15.8	60.2	17.0	32.4	6.0	3.1	4.9	4.8	4.9
1978	22.5	22.8	15.3	15.5	59.6	16.6	31.9	5.9	3.0	4.7	4.7	4.7
1979	22.8	23.1	15.4	15.5	59.6	16.1	31.8	5.6	2.9	4.7	4.6	4.7
1980	22.5	22.7	15.3	15.4	59.8	16.1	31.8	5.6	2.8	4.6	4.9	4.9
1981	23.0	23.2	15.8	15.9	60.8	16.6	32.9	5.8	2.8	4.7	5.1	5.2
1982	24.7	24.8	16.9	16.9	61.6	16.9	33.5	5.9	2.8	4.8	5.7	5.8
1983	25.4	26.0	17.3	17.8	61.9	17.2	34.1	6.1	2.8	4.9	6.0	6.1
1984	25.9	26.7	17.5	18.1	62.0	17.1	34.4	6.1	2.8	5.2	5.8	6.0
1985	25.9	26.7	17.6	18.1	61.2	17.0	34.0	6.2	2.8	5.3	6.0	6.2
1986	26.8	27.6	17.9	18.4	61.6	16.8	34.0	6.0	2.7	5.5	6.1	6.2
1987	27.3	28.1	17.6	18.2	61.3	16.6	34.0	6.0	2.7	5.7	6.0	6.1
1988	26.5	27.3	17.0	17.6	60.1	16.0	32.4	5.6	2.6	5.4	5.7	5.9
1989	25.8	26.5	16.5	17.0	60.4	15.8	33.2	5.7	2.6	5.2	5.5	5.7
1990	23.1	23.9	14.8	15.3	59.2	15.0	31.9	5.3	2.5	5.0	5.1	5.3
1991	19.8	20.6	12.6	13.2	58.4	14.7	31.3	5.2	2.4	4.8	4.5	4.7
1992	20.7	21.6	13.1	13.7	56.5	13.8	30.6	5.1	2.2	4.4	4.7	4.9
1993	19.8	20.7	12.4	12.9	55.1	12.9	29.4	4.7	2.1	4.1	4.3	4.5
1994	18.4	19.3	11.5	12.1	54.0	12.2	28.7	4.5	1.9	3.8	3.9	4.1
1995	17.2	17.9	10.7	11.1	52.6	11.4	27.6	4.2	1.8	3.5	3.6	3.8
1996	16.2	17.0	10.0	10.5	53.2	11.0	28.0	4.0	1.7	3.4	3.4	3.5
1997	16.1	16.9	9.9	10.4	52.8	10.7	27.4	3.8	1.6	3.3	3.2	3.4
1998	15.5	16.2	9.5	10.0	51.9	10.2	26.3	3.6	1.6	3.1	3.0	3.2
1999	15.3	16.0	9.4	9.9	51.0	9.9	25.4	3.4	1.5	3.1	3.0	3.2
2000	14.8	15.5	9.1	9.6	50.1	9.6	24.3	3.2	1.6	3.0	2.9	3.0
2001	14.9	15.7	9.2	9.6	49.3	9.3	23.5	3.1	1.5	3.0	2.8	3.0