

OFFICE OF THE UNDER SECRETARY OF DEFENSE

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ACQUISITION, TECHNOLOGY AND LOGISTICS

MEMORANDUM FOR ASSISTANT SECRETARY OF THE ARMY

(INSTALLATIONS AND ENVIRONMENT)

ASSISTANT SECRETARY OF THE NAVY

(INSTALLATIONS AND ENVIRONMENT)

DEPUTY CHIEF OF STAFF FOR PERSONNEL, UNITED

STATES AIR FORCE

DIRECTORS OF DEFENSE AGENCIES

DIRECTORS OF THE DOD FIELD ACTIVITIES

SUBJECT: Competitive Sourcing Program Policy – DoD Commercial Activities Management Information System (DCAMIS)

This memorandum issues DoD Competitive Sourcing Program policy and procedures for the upgraded DCAMIS and supersedes ODUSD(I&E) memo, dated October 30, 2002, subject: DoD Guidance on Commercial Activities Management Information System (CAMIS). DCAMIS has served as the execution tracking system for the DoD Competitive Sourcing Program since 1979 which has provided competition specific tracking data for a myriad of users (e.g., program managers, DoD Components, OSD, OMB, the DoD(IG), GAO, Congress). The upgrade to DCAMIS was necessary to meet the requirements of the revised OMB Circular A-76, Performance of Commercial Activities and capture data for the Department's annual report to Congress required under 10 USC 2462 and Section 647(b) Division F of the Consolidated Appropriations Act, Fiscal Year (FY) 2004, P.L. 108-199section 647b.

The attached policy provides the DCAMIS guidance for public-private competitions performed in accordance with OMB Circular A-76. DoD Components shall comply with the attached DoD Competitive Sourcing Program policy for DCAMIS and shall populate the new system by 31 December 2006.

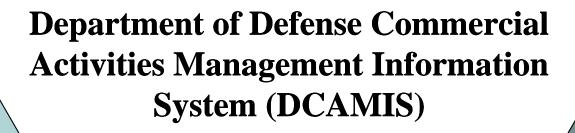
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Attachment





Component Responsibilities and Data Elements under OMB A-76 Circular Revisions



December 6, 2006

COMPONENT RESPONSIBILITIES AND DCAMIS DATA ELEMENTS UNDER OMB A-76 CIRCULAR REVISIONS

The Department of Defense (DoD) Commercial Activities Management Information System (DCAMIS) is DoD's database of record established to meet official reporting requirements on the conduct of A-76 competitions and the results from implementing A-76 decisions. DCAMIS shall be used by the Office of the Secretary of Defense (OSD) and all subordinate Defense organizations to record the A-76 competition information described in this document. All Defense activities shall use DCAMIS as the source for the data described in this document when that data is required for analysis, testimony, and reporting. DCAMIS is a "live" system, and Defense activities are required to ensure the data is current and accurate.

This guidance provides DCAMIS description of terms including data elements names, definitions, values, trigger events, sections, and phases presented in tabular form and generally organized in sequence of the data entry phases in the system.

The information in this document describes the DCAMIS data and system as modified to support the revised OMB Circular A-76 dated May 29, 2003. It applies only to data recorded for competitions performed under the revised circular.

Background: Until 2001, A-76 competition data were maintained in standalone databases or spreadsheets by the Defense Components for their initiatives. On a quarterly basis, the Components forwarded their data as a single table in MS Access or a worksheet in Excel to OSD for consolidation into OSD's CAMIS database.

In 2000, OSD created DCAMIS, a web-based application, to collect and maintain A-76 data. In 2001, OSD transitioned from CAMIS to DCAMIS, and the Components transferred their data to DCAMIS.

In 2003, OMB published and implemented new processes and requirements for conducting A-76 competitions and tracking execution of A-76 decisions. The revised A-76 processes require significant changes be made to DCAMIS.

In 2005, OSD approved the changes recorded in this document and ordered DCAMIS to be rebuilt to implement the requirements documented below. With this rebuild, the system will now effectively contain two separate databases with 3 sets of initiatives with different data requirements.

Legacy Initiatives: Data for Legacy Initiatives is maintained separate from Current Circular Competitions within DCAMIS. Users updating legacy initiative records will continue to access and use the original set of DCAMIS screens and will enter the data in accordance with the *DCAMIS Interim Guidance with Updated A-76 Data Elements* dated October 29, 2002 (Updated Data Elements on 25 May 2004). The 2 types of Legacy Initiatives are:

1. Legacy initiatives announced since October 1, 1994 under the previous circular and reaching final decision before October 1, 2000. These require entry of selected mandatory data elements from the original DCAMIS.

2. Initiatives announced between October 1, 1994 and May 19, 2003 under the previous circular and reaching final decision on or after October 1, 2000. These require entry of all mandatory data elements from the original DCAMIS.

Current Circular Competitions: Data for competitions announced under the revised OMB Circular A-76 dated 29 May 2003 is maintained separate from Legacy Initiatives within DCAMIS and in accordance with the requirements specified in this document.

Review and Validation of DCAMIS Records

Components shall ensure that all DCAMIS data and records are "validated" and "reviewed" in accordance with the requirements of this section. In a DCAMIS record, each section within a phase contains a "validate" and a "review" button. Validate and review icons are available only to users granted validate and review privileges in DCAMIS by their Component.

Validate privileges shall be granted only to individuals who are not designated to maintain a DCAMIS record on a routine and recurring basis except as authorized by ODUSD(I&E)H&CS. Exceptions shall be limited to Components which have a small number of DCAMIS records to maintain. In such exceptions, the individual who maintains the DCAMIS records may also be granted validation privileges. Activation of the "validate" button means the individual has physically compared the data entered into a DCAMIS section with corresponding information supported by written documentation in the competition file, which can be made available for audit by the DoD(IG) or GAO.

Review privileges shall be granted only to individuals (1) at a headquarters level or above within the component, (2) **not** designated to maintain a DCAMIS record on a routine and recurring basis, and (3) **not** granted validation privileges for DCAMIS records. Activation of the "review" button indicates (1) the Component's approval of the data in the DCAMIS section, (2) the data entered has been examined for compliance with DoD DCAMIS policy, and (3) the data entered is accurate, complete, reasonable, and consistent with the actual competition's data. These reviews shall include an assessment to determine if explanations are sufficient to assist auditors in understanding those data fields requiring additional comments.

Components shall ensure that all active DCAMIS records are validated and then reviewed in each DCAMIS record on at least an annual basis no later than 30 September. Once a completed section has been validated and reviewed, no further validation or review of that section is required unless an update to a section occurs after validation and review; then another validation and review of the section shall be performed. A final validation and review of the record's last recorded section(s) shall be performed after a DCAMIS record is terminated or closed.

Revised DCAMIS Description (for Revised Circular Competitions only)

Each competition under the revised circular (i.e., standard competition or streamlined competition) will have a DCAMIS record that tracks execution and savings. Each competition record has a "Record Administration" section that identifies information associated with DCAMIS record maintenance and four separate phases to track the competition. The major sections are:

Record Administration: This phase records administrative information and the competition status for each competition. Record Administration includes validation and review of competition records as described above.

Phase 1 – Preliminary Planning: This phase includes preliminary planning data required to create and begin a competition. This phase ends with the public announcement (start date for the competition). This phase also contains a section on preliminary planning baseline costs and competition officials.

Phase 2 – In-Progress: This phase includes data related to conducting the competition. It begins after the public announcement and ends before the performance decision. It includes sections on manpower adjustments, competition actions and offers and tenders determination.

Phase 3 – Decision: This phase includes data to document actions beginning with the announcement of a performance decision. It includes the performance decision, adjusted baseline costs, the incremental costs for conducting the competition, competition dispute information, the final decision, and Standard Competition Form/Streamlined Competition Form (SCF/SLCF) cost details.

Phase 4 – Post Decision: This phase includes data that tracks the actual execution of a final decision. It includes personnel transition actions and service provider post competition execution information including phase-in and post competition accountability information.

Competition Milestones: Components are required to maintain **Current Planned** dates in this section. The **Original Planned** and **Actual** dates displayed in this section are drawn from the dates entered in the Phases' sections.

DCAMIS does not allow the entry of actual dates until on or after the date an action has occurred.

The software will not permit the creation of a record until after the start date (date announced in FedBizOpps.gov) of the competition and will require data to be entered in designated fields for Record Administration and for the Preliminary Planning Data section in Phase 1 before a new record can be saved.

The user will not be permitted to proceed to Phase 2 until the Preliminary Planning Baseline Costs are entered in Phase 1.

The user must also complete all fields in the Competition Officials section under Preliminary Planning and any remaining mandatory fields in Phase 1 before being allowed to enter the Actual Solicitation Issue Date in Phase 2.

DCAMIS has a number of **Comment** and **Explanation** fields. These will normally be linked to an applicable data element for which additional information is required. A separate comments field is provided at the end of each section to allow Components to include miscellaneous remarks for each section, if desired.

DCAMIS has a document center for storing competition documents. The data elements described below include a number of documents which components shall store with each competition. In addition, components may store any other competition documentation they

desire to support the information on a specific competition.

DoD Components shall report actual costs in DCAMIS consistent with the number of performance periods identified on the SCF/SLCF used to make the final decision. DCAMIS reporting requirements by performance period shall apply as follows to a public-private competition performed by DoD Components under the revised Circular.

1st Performance Period: The 1st performance period shall be the phase-in period. A phase-in period shall be required for all public-private competitions (i.e., streamlined competition, standard competition). This is the performance period when a selected service provider transitions from the incumbent service provider by implementing their phase-in plan. The DCAMIS reporting requirement for actual costs expended shall be based upon the actual start date and actual end date of the phase-in period. Therefore, the phase-in period may be 1 day, 2 months, 12 months, 24 months, etc.

2nd Performance Period: The 2nd performance period shall be the first period of full performance. This is the performance period when a service provider becomes fully responsible for performing the activity. DCAMIS reporting requirement for actual costs expended shall be 12 months or less based upon the actual start date and actual end date of the 2nd performance period.

3rd Performance Period: The 3rd performance period is a period of full performance. DCAMIS reporting requirement for actual costs expended shall be 12 months. This DCAMIS reporting requirement applies to all, except the last, remaining performance periods.

Last Performance Period: The last performance period is a period of full performance. The DCAMIS reporting requirement for actual costs expended shall be 12 months or less based upon the actual start date and actual end date of the last performance period.

The tables of data elements contain the following columns:

- **Data Element Name**: Identifies the name of a specific data element in DCAMIS as it appears on the data entry screen (Name equates to the title of the data field).
- **Definition:** Defines the data element. The definitions used are consistent with Attachment D of the revised A-76 circular and with DoDD 4100.15.
- Values: Lists the valid DCAMIS entries permitted for specific data elements governed by an edit table (pick list) (except for large lists such as component major commands). DCAMIS normally displays the full name of each value on a screen displayed pick list (most codes are represented in this table by a single character after a dash that follows the full name and are used in DCAMIS Reports to condense the size of the report). Some format restrictions are imposed by the system, e.g., dollar values must be numeric.
- Mandatory?: Identifies whether the data field is mandatory or optional.

INDEX OF DCAMIS PHASES & DATA ELEMENTS

Section/Elem	e <u>nt</u>	<u>Page</u>
Record Admi	nistration	12
A-1.	DoD Component	12
A-2.	Competition Number	
A-3.	Managing Organization	
A-4.	Incumbent	
A-5.	Competition Status	
A-6.	Conversion or Cancellation Documents	
A-7.	Conversion or Cancellation Approval Date	
A-8.	Cancellation Explanation	
A-9.	Competition Title	
A-10.	Time Limit Waiver Approved?	
A-11.	Time Limit Waiver Approval Date	
A-12.	Time Limit Waiver Documents	
A-13.	OMB Approved Deviations	16
A-14.	OMB Deviation Explanation	
A-15.	OMB Deviation Documents	
A-16.	Competition Coordinator	
A-17.	Last Updated	
A-18.	Last Updated by	
A-19.	Last Reviewed.	
A-20.	Last Reviewed by	
A-21.	Last Validated	
A-22.	Last Validated by	
A-23.	Competition Comments	
Phase 1 – Pre	liminary Planning	19
Preliminar	Planning Data	19
	ope: Location Name	
	ope: Function Code	
	ope: Announced Civilian Authorizations	
	ope: Announced Military Authorizations	
	ope: Announced Officer Authorizations	
	ope: Announced Enlisted Authorizations	
	ompetition Type	
	D Function Code Classification	
	sis for SLCF, Line 7.	
	tatutory Classification	
	easibility Study/Business Case Analysis Start Date	
	reliminary Planning Start Date	
	Congressional Notification Date (Announcement)	
	ncumbent Service Provider Notification Date	
	tart Date	
	chedule: Planned PWS Development Start Date	
	chedule: Planned PWS Development End Date	
	chedule: Planned Agency Tender / Cost Estimate Development Start Date	
	chedule: Planned Solicitation Issue Date	
	chedule: Planned Solicitation Closing Date	
- - · · · ·		

1-21.	Schedule: Planned Performance Decision Date	
1-22.	Schedule: Planned Service Provider Start Date	23
1-23.	Section Comments	23
Prelimin	pary Planning Baseline Costs	23
1-24.	Preliminary Planning Baseline Cost Form Line 1: Personnel Costs (\$000s)	
1-25.	Preliminary Planning Baseline Cost Form Line 2: Material and Supply Costs (\$000s)	
1-26.	Preliminary Planning Baseline Cost Form Line 3: Other Specifically Attributable Costs	
(\$000)	s)	24
1-27.	Preliminary Planning Baseline Cost Form Line 4: Overhead Costs (\$000s)	
1-28.	Preliminary Planning Baseline Cost Form Line 5: Additional Costs (\$000s)	
1-29.	Preliminary Planning Baseline Cost Form Line 6: Total Cost of Performance (\$000s)	
1-30.	Preliminary Planning Baseline Cost for Incumbent Private Sector or Public Reimbursabl	
Provid	ler (\$000s)	24
1-31.	Preliminary Planning Competition Savings (\$000s)	25
1-32.	Section Comments	
Competi	tion Officials	25
1-33.	PWS Team Leader Name	
1-34.	PWS Team Leader Phone	
1-35.	PWS Team Leader Email	
1-36.	Agency Tender / Cost Estimate Official Name	
1-37.	Agency Tender / Cost Estimate Official Phone	
1-38.	Agency Tender / Cost Estimate Official Email	
1-39.	Human Resource Adviser Name	
1-40.	Human Resource Adviser Phone.	
1-41.	Human Resource Adviser Email	
1-42.	Contracting Officer Name	
1-43.	Contracting Officer Phone	
1-44.	Contracting Officer Email	
1-45.	Baseline Costing Official Name	
1-46.	Baseline Costing Official Phone	
1-47.	Baseline Costing Official Email	
1-48.	Source Selection Authority Name	
1-49.	Section Comments	
Phase 2 _ 1	[n-Progress	27
Thuse 2	III 110g1 C55	••• = /
•	ents to Manpower	
2-1.	Adjustments to Announced Civilian Authorizations	
2-2.	Adjustments to Announced Military Authorizations	
2-3.	Adjustments to Announced Officer Authorizations	
2-4.	Adjustments to Announced Enlisted Authorizations	
2-5.	Refined Civilian Authorizations	
2-6.	Refined Military Authorizations	
2-7.	Refined Officer Authorizations	
2-8.	Refined Enlisted Authorizations	28
_	tion Actions	
2-9.	Actual PWS / Description of Services Development Start Date	
2-10.	Actual PWS / Description of Services Development Completion Date	
2-11.	Actual Agency Tender / Cost Estimate Development Start Date	
2-12.	Market Research Methods	
2-13.	Solicitation Kind	29

2-14.	Acquisition Type	29
2-15.	Source Selection Process	
2-16.	Tradeoff Source Selection Approval Date	
2-17.	Tradeoff Source Selection Explanation	
2-18.	Tradeoff Source Selection Documents	
2-19.	Government Furnished Property	
2-20.	GFP Approval Document Date	
2-21.	GFP Approval Document	
2-22.	Contract Type	
2-23.	Incentives Offered	
2-24.	Solicitation Issue Date	
2-25.	Initial Solicitation Closing Date	
2-26.	Number of Closing Date Amendments	
2-27.	Actual Solicitation Closing Date	
Offers /T	•	
	enders Determination Number of Private Sector Offers Received	
2-28. 2-29.	Number of Public Reimbursable Tenders Received	
2-29. 2-30.		
	Offers Determination.	
2-31. 2-32.	Impact of Offers Determination	
2-32. 2-33.	DoD CSO Determination Approval Date	
	Offers Determination Comments	
2-34. 2-35.	Number of Private Sector Offers Received on Resolicitation	
2-35. 2-36.	Number of Public Reimbursable Tenders Received on Resolicitation	
2-30. 2-37.	Offers Determination for Resolicitation	
2-37. 2-38.	Impact of Offers Determination for Resolicitation	
2-38. 2-39.	DoD CSO Resolicitation Determination Document(s)	
2-39. 2-40.	Section Comments	
2-40.	Section Comments	
Phase 3 – 1	Decision	37
Perform	ance Decision	37
3-1.		
3-1.	Performance Decision	37
3-1. 3-2.	Performance Decision Performance Decision Date	37 37
	Performance Decision	37 37 37
3-2.	Performance Decision Performance Decision Date	37 37 37
3-2. 3-3.	Performance Decision	37 37 37
3-2. 3-3. 3-4. 3-5.	Performance Decision	37 37 37 37
3-2. 3-3. 3-4. 3-5.	Performance Decision	37 37 37 37 37
3-2. 3-3. 3-4. 3-5. Cost of (3-6.	Performance Decision	37 37 37 37 38 38
3-2. 3-3. 3-4. 3-5. Cost of (3-6. 3-7.	Performance Decision	37 37 37 37 38 38
3-2. 3-3. 3-4. 3-5. Cost of (3-6. 3-7. 3-8.	Performance Decision	
3-2. 3-3. 3-4. 3-5. Cost of (3-6. 3-7. 3-8. 3-9.	Performance Decision Date Decision Rationale Explanation for Other Section Comments Conducting Competition Total Regular Pay Staff Hours for Permanent Civilian Employees Total Staff Hours for Military Officer Personnel Total Staff Hours for Military Enlisted Personnel Total Regular Pay Staff Hours for Temporary Civilian Employees	37 37 37 38 38 38 39
3-2. 3-3. 3-4. 3-5. Cost of (3-6. 3-7. 3-8.	Performance Decision Date Decision Rationale Explanation for Other Section Comments Conducting Competition Total Regular Pay Staff Hours for Permanent Civilian Employees Total Staff Hours for Military Officer Personnel Total Staff Hours for Military Enlisted Personnel Total Regular Pay Staff Hours for Temporary Civilian Employees Total Paid Overtime Staff Hours	
3-2. 3-3. 3-4. 3-5. Cost of (3-6. 3-7. 3-8. 3-9. 3-10.	Performance Decision Date Decision Rationale Explanation for Other Section Comments Conducting Competition Total Regular Pay Staff Hours for Permanent Civilian Employees Total Staff Hours for Military Officer Personnel Total Staff Hours for Military Enlisted Personnel Total Regular Pay Staff Hours for Temporary Civilian Employees Total Paid Overtime Staff Hours Consultant Costs (\$000)	37 37 37 37 38 38 38 39 39
3-2. 3-3. 3-4. 3-5. Cost of (3-6. 3-7. 3-8. 3-9. 3-10. 3-11. 3-12.	Performance Decision Date Decision Rationale Explanation for Other Section Comments Total Regular Pay Staff Hours for Permanent Civilian Employees Total Staff Hours for Military Officer Personnel Total Regular Pay Staff Hours for Temporary Civilian Employees Total Regular Pay Staff Hours for Temporary Civilian Employees Total Regular Pay Staff Hours for Temporary Civilian Employees Total Paid Overtime Staff Hours Consultant Costs (\$000) All Other Costs (\$000)	37 37 37 37 38 38 38 39 39 40
3-2. 3-3. 3-4. 3-5. Cost of (3-6. 3-7. 3-8. 3-9. 3-10. 3-11.	Performance Decision Date Decision Rationale Explanation for Other Section Comments Total Regular Pay Staff Hours for Permanent Civilian Employees Total Staff Hours for Military Officer Personnel Total Staff Hours for Military Enlisted Personnel Total Regular Pay Staff Hours for Temporary Civilian Employees Total Paid Overtime Staff Hours Consultant Costs (\$000) All Other Costs (\$000) Average DoD Cost for a Civilian Staff Hour	
3-2. 3-3. 3-4. 3-5. Cost of (3-6. 3-7. 3-8. 3-9. 3-10. 3-11. 3-12. 3-13.	Performance Decision Date Decision Rationale Explanation for Other Section Comments Conducting Competition Total Regular Pay Staff Hours for Permanent Civilian Employees Total Staff Hours for Military Officer Personnel Total Staff Hours for Military Enlisted Personnel Total Regular Pay Staff Hours for Temporary Civilian Employees Total Paid Overtime Staff Hours Consultant Costs (\$000) All Other Costs (\$000) Average DoD Cost for a Civilian Staff Hour Average DoD Cost for a Military Officer Staff Hour	
3-2. 3-3. 3-4. 3-5. Cost of (3-6. 3-7. 3-8. 3-9. 3-10. 3-11. 3-12. 3-13. 3-14.	Performance Decision Date Decision Rationale Explanation for Other Section Comments Total Regular Pay Staff Hours for Permanent Civilian Employees Total Staff Hours for Military Officer Personnel Total Regular Pay Staff Hours for Temporary Civilian Employees Total Regular Pay Staff Hours for Temporary Civilian Employees Total Regular Pay Staff Hours for Temporary Civilian Employees Total Paid Overtime Staff Hours Consultant Costs (\$000) All Other Costs (\$000) Average DoD Cost for a Civilian Staff Hour Average DoD Cost for a Military Enlisted Staff Hour Average DoD Cost for a Military Enlisted Staff Hour	37 37 37 37 38 38 38 39 40 40 40 40
3-2. 3-3. 3-4. 3-5. Cost of (3-6. 3-7. 3-8. 3-9. 3-10. 3-11. 3-12. 3-13. 3-14. 3-15.	Performance Decision Date Decision Rationale Explanation for Other Section Comments Conducting Competition Total Regular Pay Staff Hours for Permanent Civilian Employees Total Staff Hours for Military Officer Personnel Total Regular Pay Staff Hours for Temporary Civilian Employees Total Regular Pay Staff Hours for Temporary Civilian Employees Total Regular Pay Staff Hours Total Regular Pay Staff Hours Total Paid Overtime Staff Hours Consultant Costs (\$000) All Other Costs (\$000) Average DoD Cost for a Civilian Staff Hour Average DoD Cost for a Military Officer Staff Hour Average DoD Cost for a Military Enlisted Staff Hour Average DoD Incremental Cost for a Temporary Civilian Staff Hour	37 37 37 37 38 38 38 39 40 40 40 40
3-2. 3-3. 3-4. 3-5. Cost of (3-6. 3-7. 3-8. 3-9. 3-10. 3-11. 3-12. 3-13. 3-14. 3-15. 3-16.	Performance Decision Date Decision Rationale Explanation for Other Section Comments Total Regular Pay Staff Hours for Permanent Civilian Employees Total Staff Hours for Military Officer Personnel Total Regular Pay Staff Hours for Temporary Civilian Employees Total Regular Pay Staff Hours for Temporary Civilian Employees Total Regular Pay Staff Hours for Temporary Civilian Employees Total Paid Overtime Staff Hours Consultant Costs (\$000) All Other Costs (\$000) Average DoD Cost for a Civilian Staff Hour Average DoD Cost for a Military Enlisted Staff Hour Average DoD Cost for a Military Enlisted Staff Hour	37 37 37 37 38 38 38 39 40 40 40 41 41

3-20.	Incremental Costs Comments	42
Disputes		42
3-21.		42
3-22.	Date Contest Filed	
3-23.	Contest Source.	
3-24.	SCF Recomputed?	
3-25.	Contest Impact	
3-26.	Performance Decision Reversal	
3-27.	Contest Resolution Date	
3-28.	Contest Comments	
3-29.	GAO Protest Filed?	
3-30.	GAO Protest Received Date	43
3-31.	GAO Protest Resolution	43
3-32.	GAO Protest Case Number	
3-33.	SCF Recomputed?	
3-34.	GAO Protest Impact	
3-35.	Performance Decision Reversal	
3-36.	GAO Protest Resolution Date	43
3-37.	GAO Protest Comments	43
3-38.	Court Action Filed?	43
3-39.	Court ID	43
3-40.	Court Action Filing Date	43
3-41.	Court Action Source	44
3-42.	Court Case Resolution	44
3-43.	SCF Recomputed?	
3-44.	Court Decision Impact	
3-45.	Performance Decision Reversal	
3-46.	Court Action Explanation	
3-47.	Court Action Date	
3-48.	Unfair Labor Practice Action Filed?	
3-49.	Unfair Labor Practice Action Received Date	
3-50.	Unfair Labor Practice Action Resolution	
3-51.	SCF Recomputed?	
3-52.	Unfair Labor Practice Action Impact	
3-53.	Performance Decision Reversal	
3-54.	Unfair Labor Practice Action Resolution Date	
3-55.	Unfair Labor Practice Action Comments	45
Final De	ecision	45
3-56.	Planned First Period of Full Performance Start Date	
3-57.	Planned First Period of Full Performance End Date	
3-58.	Planned Last Period of Full Performance End Date	
3-59.	Final Decision	46
3-60.	Final Decision Date	46
3-61.	Decision Rationale	46
3-62.	Explanation for Other	46
3-63.	Signed SCF/SLCF	46
3-64.	Name of MEO Letter of Obligation POC	46
3-65.	Position of MEO Letter of Obligation POC	46
3-66.	Contractor/ Public Reimbursable Source Name	
3-67.	Prime Contractor Size	47
3-68	Solicitation Cancellation Date	47

3-69.	Congressional Notification Date (Decision)	47
3-70.	Public Announcement Date for Decision	
3-71.	Section Comments	47
Adiusted	Baseline Cost	47
3-72.	Baseline Government Furnished Property Costs (\$000s)	
3-73.	Adjusted Baseline Cost Form Line 1: Personnel Costs (\$000s)	
3-74.	Adjusted Baseline Cost Form Line 2: Material and Supply Costs (\$000s)	
3-75.	Adjusted Baseline Cost Form Line 3: Other Specifically Attributable Costs (\$000s)	
3-76.	Adjusted Baseline Cost Form Line 4: Overhead Costs (\$000s)	
3-77.	Adjusted Baseline Cost Form Line 5: Additional Costs (\$000s)	
3-78.	Adjusted Baseline Cost Form Line 6: Total Cost of Performance (\$000s)	48
3-79.	Adjusted Baseline Cost for Incumbent Private Sector or Public Reimbursable Provider	
•	3)	
3-80.	Section Comments	49
Competit	tion Form Cost Details	49
3-81.	Phase-In Period Start Date	49
3-82.	Period of Full Performance Start Date	49
3-83.	Period of Full Performance End Date	49
3-84.	Agency Tender FTEs	49
3-85.	SCF/SLCF Line 1: Personnel Costs (\$000s)	
3-86.	SCF/SLCF Line 2: Material and Supply Costs (\$000s)	
3-87.	SCF/SLCF Line 3: Other Specifically Attributable Costs (\$000s)	
3-88.	SCF/SLCF Line 4: Overhead Costs (\$000s)	
3-89.	SCF Line 5: Additional Costs (\$000s)	
3-90.	SCF/SLCF Line 6: Total Cost of Agency Performance (\$000s)	
3-91.	SCF/SLCF Line 7: Contract Price or Public Reimbursable Cost Estimate (\$000s)	
3-92.	SCF/SLCF Line 8: Contract Administration Costs (\$000s)	
3-93.	SCF Line 9: Additional Costs (\$000s)	
3-94.	SCF Line 10: One-time Conversion Costs (\$000s)	
3-95.	SCF Line 11: Gain on Assets (\$000s)	
3-96.	SCF/SLCF Line 12: Federal Income Tax Adjustment (\$000s)	51
3-97.	SCF/SLCF Line 13: Total Adjusted Cost of Private Sector or Public Reimbursable mance (\$000s)	<i>5</i> 1
3-98.	SCF/SLCF Line 14: Conversion Differential (\$000s)	
	SCF/SLCF Line 14. Conversion Differential (\$0008)	
3-99. 3-100	SCF Line 16: Adjusted Total Cost of Private Sector or Public Reimbursable Performance	
	s)	
	SCF/SLCF Line 17: Cost Difference (\$000s)	
	Estimated Savings (\$000).	
	Section Comments	
Phase 4 – I	Post Decision	53
	on Actions	
4-1.	Civilian Workforce Actions	
4-2.	VERA Period Start Date	
4-3.	VERA Period End Date	
	VSIP Period Start Date	
	VSIP Period End Date	
	RIF Period Start Date	
	RIF Period End Date	54 54
4-8	VIVIDADS ACCEDINO VENA	7/4

4-9.	Civilians Accepting VSIP	54
4-10.	Civilian Transfers	55
4-11.	Civilian Retirements	
4-12.	Civilian Involuntary Separations	56
4-13.	Vacant Civilian Authorizations	56
4-14.	Vacant Military Authorizations	57
4-15.	Involuntarily Separated Employees on Right of First Refusal List	57
4-16.	Employees Paid Severance Pay	57
4-17.	Total Actual Amount of Relocation Costs (\$000)	58
4-18.	Total Actual Amount of Severance Paid (\$000)	
4-19.	Total Actual Amount of Retraining Costs (\$000)	58
4-20.	Total Actual Continuing Health Care (TCC) Paid (\$000)	58
4-21.	Section Comments	58
Service	Provider Phase-In Information	58
4-22.	v	
4-23.	Contractor Address.	59
4-24.	Contract or Fee-for-Service Agreement Number	
4-25.	Actual Phase-In Period Start Date	
4-26.	Actual Phase-In Period End Date	
4-27.	Actual Phase-In Period Total Costs (\$000s)	59
4-28.	Section Comments	59
Post Co	mpetition Execution Information	50
4-29.	Actual Period of Full Performance Start Dates	
4-30.	Actual First Period of Full Performance End Date	
4-30.	Actual Last Period of Full Performance End Date	
4-31.	Contract/ Public Reimbursable Source Actual Cost (\$000)	60
4-33.	MEO Actual FTEs	
4-34.	Actual MEO Personnel Costs (\$000)	
4-35.	Actual MEO Estimated Overhead Costs (\$000)	
4-36.	Actual MEO Subcontract Cost (\$000)	
4-37.	Actual MEO Other Costs (\$000)	
4-38.	Actual MEO Total Costs (\$000)	
4-39.	Reason for Change in Costs or MEO FTEs	
4-40.	New Service Provider?	
4-41.	New Service Provider Type	
4-42.	New Service Provider Start Date	
4-43.	Reason for Change in Service Provider	
4-44.	Default Resolution	
4-45.	New Prime Contractor Size	
4-46.	New Prime Contractor Name	62
4-47.	Early Closure of Competition Record?	62
4-48.	Record Closure Date	62
4-49.	Reason for Early Closure	63
4-50.	Early Closure Approval Document	63
4-51.	Section Comments	63
Post Co	mpetition Accountability for MEO	63
4-52.	Post Competition Review Conducted?	
4-53.	Period of Full Performance Reviewed	
4-54.	Review Period Start Date	
4-55.	Review Period End Date	
	Post Competition Review Start Date	

4-57.	Post Competition Review Completion Date	64
4-58.	Post Competition Review Results	64
4-59.	Projected Date for Recompetition	64
4-60.	Post Competition Review Comments	64
Compositio	on Milestones	65
Compenii	on Minestones	05
X-1.	Preliminary Planning Plan Date	65
X-2.	Current Plan Date	65
X-3.	Actual Completion Date	65
X-4	Section Comments	65

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?			
	Record Administration					
A-1. DoD Component	The DoD Component (i.e., Military Service, Defense Agency, Field Activity) performing the competition	System Generated Department of the Army – A National Imagery and Mapping Agency (NIMA) – B TRI-CARE Management Activity, Defense Medical Program Activity, and Uniformed Services University of the Health Services (USUHS) – C Washington Headquarters Service (WHS) – D Ballistic Missile Defense Organization (BMDO) – E Department of the Air Force – F National Security Agency (NSA) – G National Reconnaissance Office (NRO) – H Defense Legal Services Agency (DLSA) – I Joint Chiefs of Staff – J Defense Information Systems Agency (DISA) – K Defense Intelligence Agency (DIA) – L United States Marine Corps (USMC) – M United States Navy (USN) – N American Forces Information Service (AFIS) – O Defense Advanced Research Projects Agency (DARPA) – P Department of Defense Education Activity (DoDEA) – Q Defense Contract Audit Agency (DCAA) – R Defense Logistics Agency (DLA) – S Defense Security Service (DSS) – T Defense Contract Management Agency (DCMA) – U Defense Finance and Accounting Service (DFAS) – 2 Defense Commissary Agency (DeCA) – 3	N/A			

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
A-2. Competition Number	Required to create record The number assigned by the DoD Component that uniquely identifies a specific competition The first character of this number must be a letter designating the DoD Component from the approved list of DoD Component Codes. The competition number may vary in length from 5 to 12 characters, of which the second and subsequent characters may be alpha or numeric and assigned under any system desired by the DoD Component.	For component and lower level users, the first character of the competition number will be system generated.	Yes
A-3. Managing Organization	Required to create record The chain of supervision established by the DoD Component Headquarters to identify the organization responsible for the competition	A system generated list provided to selected users who are responsible for ensuring their organization structures are current and accurate. An organization must exist on the selected user's list for it to be selected from the system generated pick list to be assigned to a competition. Note: For Component major commands, the full Command Name, Acronym, and Abbreviation are maintained in a DCAMIS data table.	Yes

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
A-4. Incumbent	Required to create record A single alpha character that identifies the incumbent for the commercial activity at the time the competition is announced This does not reflect the outcome.	Private Sector – C (The entire CA is performed by a private sector provider when the competition is announced.) Expansion – E (An increase in the operating cost of an existing commercial activity based on modernization, replacement, upgrade, or increased workload. An expansion of an existing commercial activity is an increase of 30 percent or more in the activity's operating costs (including the cost of FTEs) or total capital investment.) Agency – I (The entire CA was performed by the agency with DoD government personnel when announced.) Mixed agency, private sector, and/or public reimbursable provider – M (The CA is performed by a mix of DoD government personnel and one or more service contracts and/or a public reimbursable provider. New requirement – N (The CA is an agency's newly established recurring need for a commercial service that is not performed by (1) the agency with government personnel; (2) a fee-for-service agreement with a public reimbursable source; or (3) a contract with the private sector.) Public Reimbursable Provider – S (The entire CA is performed by a federal government service provider that performs a commercial activity on a fee-for-service or reimbursable basis by using either federal civilian employees or federal contracts with the private sector.)	Yes

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
		System Generated for: In Progress – P (The competition is ongoing and is pending a performance	
		decision.) Complete – C (A performance decision has been determined. Components shall not change the initial decision to reflect subsequent competition actions.) Concluded – D (All disputes have been resolved, and the final decision has been	
A-5. Competition Status	The current state of the competition	determined.) Closed – Y (After the final decision has been determined, all periods of full performance (annual) have been completed or the commercial activity has been terminated)	Yes
		Pick List for:	
		Cancelled before Solicitation – Q (The DoD CSO approves cancellation of the competition prior to issuance of the solicitation.)	
		Cancelled after Solicitation – X (The DoD CSO approves cancellation of the competition after issuance of the solicitation.)	
		Notes: If this data element is filled out with "Q" or "X," an explanation must be provided.	
A-6. Conversion or	For conversions and cancellations, upload electronic copies of the CCSO cancellation request and the DoD CSO written approval to the DCAMIS record in accordance with system instructions Notes: A competition cannot be converted or	User uploads the CCSO conversion or	Yes except for
Conversion or Cancellation Documents	cancelled in DCAMIS until these two documents are posted in the system.	cancellation request and the DoD CSO approval.	Legacy Initiatives
	The field accepts only one document. If more than one document is applicable, add additional documents by incorporating multiple documents into a single pdf file.		
A-7. Conversion or	The date of the DoD CSO memo approving the conversion or cancellation of the competition	User selected from a calendar utility for Converted, Closed and Cancelled	Yes except for Legacy
Cancellation Approval Date	Note: Cancellation of the solicitation does not equate to cancellation of the competition.	competitions	Initiatives

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
A-8. Cancellation Explanation	A summary of the CCSO's rationale for requesting the competition's conversion or cancellation	User entered	Yes
	Required to create record		
A-9. Competition Title	A descriptive title entered by the user to identify the activities included in the competition	User entered	Yes
A-10. Time	Indicates whether the DoD	Radio Button	Yes except for
Limit Waiver	CSO has approved a time limit waiver for the	Yes (see next data element)	Legacy
Approved?	competition	No (the default)	Initiatives
A-11. Time Limit Waiver Approval Date	The date of the DoD CSO memo approving a time limit waiver for the competition	User selected from a calendar utility	Yes except for Legacy Initiatives
A-12. Time Limit Waiver Documents	If Yes is selected in A-10, upload an electronic copy of the DoD CSO memo approving the time limit waiver in accordance with system instructions Note: The field accepts only one document. If more than one document is applicable, add additional documents by incorporating multiple documents into a single pdf file.	User uploads DoD CSO approval document.	Yes except for Legacy Initiatives
		Pick List (Select all applicable)	
		None	
A-13. OMB	The deviation approved by OMB prior to the start of the competition (requested by the CCSO and submitted by the DoD CSO to OMB)	Deviation from Attachment B to the Circular (Explain in A-14 below.)	Yes except for
Approved Deviations		Deviation from Attachment C to the Circular (Explain in A-14 below.)	Legacy Initiatives
		Deviation from Attachment D to the Circular (Explain in A-14 below.)	
		Other deviation from the Circular (Explain in A-14 below.)	_
A-14. OMB Deviation Explanation	A short description of the nature of the approved deviation(s)	User entered	Yes except for Legacy Initiatives

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
A-15. OMB Deviation Documents	Upload electronic copies of the DoD CSO deviation request memo and the OMB approval memo to the DCAMIS record in accordance with system instructions Note: The field accepts only one document. If more than one document is applicable, add additional documents by incorporating multiple documents into a single pdf file.	User uploads the memos from the DoD CSO deviation to OMB and the OMB's approval.	Yes except for Legacy Initiatives
A-16.	Required to create record	Pick List	
Competition Coordinator	The individual responsible for the competition	List is derived from the table of current users as entered by the Component.	Yes
NOTE: DCAMIS a whole and for each	captures the update, review, are ch section of the competition re	nd validation data described below for the compecord.	etition record as
A-17. Last Updated	The date of the last change made in the competition record and for each section	System Generated	N/A
A-18. Last Updated by	The name of the user making the last change in the competition record and for each section	System Generated	N/A
A-19. Last Reviewed	The date of the last review performed in the competition record and for each section Note: See review policy on page 2 above.	System Generated When a user clicks on the "Review" button, the system will automatically enter a system-generated date stamp to the competition record.	N/A
A-20. Last Reviewed by	The name of the user performing the last review in the competition record and for each section Note: See review policy on page 2 above.	System Generated When a user clicks on the "Review Conducted" button, the system will automatically enter that individual's name to the competition record.	N/A
A-21. Last Validated	The date of the last validation performed in the competition record and for each section Note: See validation policy on page 2 above.	System Generated When a user clicks on the "Validation Conducted" button, the system will automatically enter a system-generated date stamp to the competition record.	N/A
A-22. Last Validated by	The name of the system-registered individual that last validated the accuracy and completeness of the information contained in the competition record and for each section Note: See validation policy on page 2 above.	System Generated When a user clicks on the "Validation" button, the system will automatically enter that user's name to the DCAMIS record.	N/A

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
A-23. Competition Comments	Comments pertaining to administering the competition or to the competition as a whole	User entered	Optional

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?		
	Phase 1 – Preliminary Planning				
	Prelim	inary Planning Data			
	Required to create record				
	The name(s) of the installation(s) or location(s) where the competition is being performed				
	Each location in the system is linked to a State/Territory or Country.	Pick List			
1-1. Scope: Location Name	Note: The user will be required to enter the number of civilian authorizations and of military authorizations to be competed by location and by DoD function (see 1-2 below). For example, if the competition involves authorizations at 3 locations and 2 DoD functions, DCAMIS will create 6 lines for recording the authorizations.	A system generated list provided to selected users who are responsible for ensuring their installations and locations are listed, current, and accurate. An installation or location must exist on the selected user's list for it to be selected from the system generated pick list to be assigned to a competition.	Yes		
	Required to create record				
1-2. Scope: Function Code	The four-character, DoD alphanumeric designator(s) and name(s) specifying the type of commercial activity(ies) being competed Notes: These are the DoD Function Codes used as of	Pick List Select all DoD functions included in the competition by location.	Yes		
	the FY 2004 Inventory Data Call.				
	Part of the selection process described in 1-1 above				
	Required to create record				
1-3. Scope: Announced Civilian Authorizations	The number of DoD civilian authorizations on the DoD Component's human resource document identified in the public announcement (FedBizOpps.gov) This reflects "spaces" not "faces."	User entered data in a table by location and DoD function Note: A matrix will be generated with lines created by selections from 1-1 and 1-2, and an entry will be required of the number of civilian and/or military spaces announced in each of the lines. If a line has been created for which no authorizations will be	Yes		
	Note: Part of the selection process described in 1-1 above	announced, that line should be deleted.			

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
1-4. Scope: Announced Military Authorizations	Required to create record The number of military authorizations on the DoD Component's human resource document identified in the public announcement (FedBizOpps.gov) This reflects "spaces" not "faces." Note: Part of the selection process described in 1-1 above	User entered data in a table by location and DoD function Note: A matrix will be generated with lines created by selections from 1-1 and 1-2, and an entry will be required of the number of civilian and/or military spaces converted in each of the lines. If a line has been created for which no authorizations will be converted, that line should be deleted.	Yes
1-5. Scope: Announced Officer Authorizations	The number of officers authorizations included in 1-4 above on the DoD Component's human resource document identified in the public announcement (FedBizOpps.gov) This reflects "spaces" not "faces."	User entered data in a table by location and DoD function. This data element is independent of Authorized Military Authorizations above.	Optional except for Air Force
1-6. Scope: Announced Enlisted Authorizations	The number of enlisted authorizations included in 1-4 above on the DoD Component's human resource document identified in the public announcement (FedBizOpps.gov) This reflects "spaces" not "faces."	User entered data in a table by location and DoD function. This data element is independent of Authorized Military Authorizations above.	Optional except for Air Force
1-7. Competition Type	Required to create record Identifies the type of public-private competition process to be used to perform the competition Note: Only OSD may change the competition type after the initial competition started and its record created.	Pick List Standard competition – A Streamlined competition – B Note: Initiatives completed under the previous OMB Circular A-76 with a start date prior to 29 May 2003 are categorized as: Standard Cost Comparison – C, Streamlined Cost Comparison – S, or Direct Conversion – D.	Yes
1-8. DoD Function Code Classification	A classification based on the DoD Function Codes identifying the nature of the activities included in the competition	System Generated based on the function codes selected	N/A

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
1-9. Basis for SLCF, Line 7	Required to create record for a streamlined competition An indicator whether the agency intends to determine an estimated contract price for performing the activity with a private sector source using (1) documented market research or (2) issuing a solicitation Notes: Market research can be selected only if the activity is performed by government personnel. If the activity is performed by government personnel and a performance decision favors contract performance, a solicitation must be issued to determine a contract decision based on actual contractor cost proposals. If this occurs, the comments section must state that the performance decision was based on market research and the date of the SLCF. A copy of the SLCF must be included in the record.	Pick List Market research Solicitation	Yes for streamlined competition except for Legacy Initiatives
1-10. Statutory Classification	The classification of a competition as single function or multi-function to ensure compliance with DoD's statutory time limits. Note: The annual Defense appropriation act includes a recurring provision authorizing the use of federal funds to conduct a public-private competition. For a single function competition, the time limit is 18 months, and for a multi-function competition, it is 30 months. DoD policy calculates this time limit from start date to end date as defined in the Circular.	System Generated upon completion of location and function matrix in this phase Single Function, Single Location – S Multi-Function – M (A competition is designated multi-function if the announcement includes [1] authorizations for more than one DoD Function or [2] one DoD Function assigned to more than one installation/location.)	N/A
1-11. Feasibility Study/Business Case Analysis Start Date	Required to create record The date the component began the feasibility study/ business case analysis that led to the decision to compete this commercial activity	User selected from a calendar utility Note: This date must be at least 1 day before the Preliminary Planning Start Date.	Yes

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
1-12. Preliminary Planning Start Date	Required to create record The date the component began preliminary planning for the conduct of this competition	User selected from a calendar utility Note: This date must be at least 1 day before the Start Date.	Yes
1-13. Congressional Notification Date (Announcement)	Required to create record The date Congress is notified that a competition will be announced	User selected from a calendar utility Note: This date must be at least 1 day before the Start Date.	Yes
1-14. Incumbent Service Provider Notification Date	Required to create record The date the incumbent service provider is notified a competition will be announced	User selected from a calendar utility Note: This date must be at least 1 day before the Start Date.	Yes except for Legacy Initiatives
1-15. Start Date	Required to create record The date the DoD Component makes the formal public announcement at the local level and via FedBizOpps.gov to commence the competition This is the start date for the competition.	User selected from a calendar utility	Yes
1-16. Schedule: Planned PWS Development Start Date	The original planned date for starting PWS development Note: Does not apply to a streamlined competition where a solicitation will not be issued.	User selected from a calendar utility	Yes
1-17. Schedule: Planned PWS Development End Date	The original planned date for completion of PWS development Note: Does not apply to a streamlined competition where a solicitation will not be issued.	User selected from a calendar utility	Yes
1-18. Schedule: Planned Agency Tender / Cost Estimate Development Start Date	The original planned date for starting the development of the Agency's tender or, for some Streamlined Competitions, the planned start date for developing the agency cost estimate	User selected from a calendar utility	Yes
1-19. Schedule: Planned Solicitation Issue Date	The original planned date for issuing the solicitation Note: Does not apply to a streamlined competition where a solicitation will not be issued.	User selected from a calendar utility	Yes for standard competition and streamlined competition w/solicitation

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
1-20. Schedule: Planned Solicitation Closing Date	The original planned solicitation closing date Note: Does not apply to a streamlined competition where a solicitation will not be issued.	User selected from a calendar utility	Yes for standard competition and streamlined competition w/solicitation except for Legacy Initiatives
1-21. Schedule: Planned Performance Decision Date	The original planned date for making the performance decision	User selected from a calendar utility	Yes
1-22. Schedule: Planned Service Provider Start Date	The original planned start date (1st day of full performance) for the selected service provider	User selected from a calendar utility	Yes
1-23. Section Comments	Comments pertaining exclusively to the Preliminary Planning Data Section	User entered	Optional

Preliminary Planning Baseline Costs

NOTES: The Preliminary Planning Baseline costs' elements used are dependent on the selection made for element A-4 – Incumbent. The Baseline is zero for a New requirement. For an Expansion, the baseline is equal to the operating costs of the existing commercial activity included in the competition.

DCAMIS will initially have a manual over write / entry capability that can be used in lieu of the electronic upload utility to populate data generated in COMPARE.

1-24. Preliminary Planning Baseline Cost Form Line 1: Personnel Costs (\$000s)	Agency labor costs for direct and indirect labor necessary to meet the requirements in the solicitation (in 000's of \$s) over a prior 12-month period	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes for Agency or Mixed or Expansion prior operations except for Legacy Initiatives
1-25. Preliminary Planning Baseline Cost Form Line 2: Material and Supply Costs (\$000s)	Agency cost of materials and supplies such as office supplies, including handling and inflation (in 000's of \$s) over a prior 12- month period	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes for Agency or Mixed or Expansion prior operations except for Legacy Initiatives

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
1-26. Preliminary Planning Baseline Cost Form Line 3: Other Specifically Attributable Costs (\$000s)	For a standard competition, agency costs that are used to perform the commercial activity such as facilities, equipment, services, depreciation, cost of capital, rent, utilities, insurance, travel, existing contracts, maintenance and repair, and other costs (in 000's of \$s) over a prior 12-month period For a streamlined competition, limit other specifically attributable costs to awarded contracts identified in the scope of the competitions	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes for Agency or Mixed or Expansion prior operations except for Legacy Initiatives
1-27. Preliminary Planning Baseline Cost Form Line 4: Overhead Costs (\$000s)	Twelve percent of agency civilian personnel costs reflected on Baseline Cost Form Line 1 (in 000's of \$s) over a prior 12-month period	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes for Agency or Mixed or Expansion prior operations except for Legacy Initiatives
1-28. Preliminary Planning Baseline Cost Form Line 5: Additional Costs (\$000s)	For standard competitions only Agency costs not otherwise accounted for on Baseline Cost Form Lines 1-3 attributable to unusual and/or special circumstances (e.g., office and plant rearrangements, re-warehousing actions due to gain or loss of facilities) (in 000's of \$s) over a prior 12-month period	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes for standard competitions for Agency or Mixed or Expansion prior operations except for Legacy Initiatives
1-29. Preliminary Planning Baseline Cost Form Line 6: Total Cost of Performance (\$000s)	The sum of Baseline Cost Form Lines 1-5 (in 000's of \$s) over a prior 12-month period	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes for Agency or Mixed or Expansion prior operations except for Legacy Initiatives
1-30. Preliminary Planning Baseline Cost for Incumbent Private Sector or Public Reimbursable Provider (\$000s)	The contract costs or the fee-for-service agreement costs of the incumbent provider (in 000's of \$s) over a prior 12-month period established during preliminary planning	User entered	Yes for Private Sector or Public Reimbursable Source incumbent except for Legacy Initiatives

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
1-31. Preliminary Planning Competition Savings (\$000s)	The estimated savings DoD projects at the start of the competition to achieve from the conduct of the competition (in 000's of \$s) over all planned performance periods	User entered	Yes except for Legacy Initiatives or for a New Requirement
1-32. Section Comments	Comments pertaining exclusively to the Preliminary Planning Baseline Costs	User entered	Optional
	Con	npetition Officials	
1-33. PWS Team Leader Name	Name of the PWS Team Leader	User entered with rank, first name, last name. For example: LCDR Larry Jones or Mr. John Smith, or Ms Carol Emmers.	Yes except for Legacy Initiatives and streamlined competition using market research
1-34. PWS Team Leader Phone	Commercial phone number for the PWS Team Leader	User entered	Yes except for Legacy Initiatives and streamlined competition using market research
1-35. PWS Team Leader Email	Email address of the PWS Team Leader	User entered	Yes except for Legacy Initiatives and streamlined competition using market research
1-36. Agency Tender / Cost Estimate Official Name	Name of the Agency Tender Official or, for some Streamlined Competitions, the Agency Cost Estimate Official	User entered with rank, first name, last name. For example: LCDR Larry Jones or Mr. John Smith, or Ms Carol Emmers.	Yes except for Legacy Initiatives
1-37. Agency Tender / Cost Estimate Official Phone	Commercial phone number for the Agency Tender Official or, for some Streamlined Competitions, the Agency Cost Estimate Official	User entered	Yes except for Legacy Initiatives
1-38. Agency Tender / Cost Estimate Official Email	Email address of the Agency Tender Official or, for some Streamlined Competitions, the Agency Cost Estimate Official	User entered	Yes except for Legacy Initiatives
1-39. Human Resource Adviser Name	Name of the Human Resource Adviser	User entered with rank, first name, last name. For example: LCDR Larry Jones or Mr. John Smith, or Ms Carol Emmers.	Yes except for Legacy Initiatives
1-40. Human Resource Adviser Phone	Commercial phone number for the Human Resource Adviser	User entered	Yes except for Legacy Initiatives

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
1-41. Human Resource Adviser Email	Email address of the Human Resource Adviser	User entered	Yes except for Legacy Initiatives
1-42. Contracting Officer Name	Name of the Contracting Officer	User entered with rank, first name, last name. For example: LCDR Larry Jones or Mr. John Smith, or Ms Carol Emmers.	Yes except for Legacy Initiatives
1-43. Contracting Officer Phone	Commercial phone number for the Contracting Officer	User entered	Yes except for Legacy Initiatives
1-44. Contracting Officer Email	Email address of the Contracting Officer	User entered	Yes except for Legacy Initiatives
1-45. Baseline Costing Official Name	Name of the Baseline Costing Official	User entered with rank, first name, last name. For example: LCDR Larry Jones or Mr. John Smith, or Ms Carol Emmers.	Yes except for Legacy Initiatives and for New requirements
1-46. Baseline Costing Official Phone	Commercial phone number for the Baseline Costing Official	User entered	Yes except for Legacy Initiatives and for New requirements
1-47. Baseline Costing Official Email	Email address of the Baseline Costing Official	User entered	Yes except for Legacy Initiatives and for New requirements
1-48. Source Selection Authority Name	Name of the Source Selection Authority	User entered with rank, first name, last name. For example: LCDR Larry Jones or Mr. John Smith, or Ms Carol Emmers.	Yes for standard competitions except for Legacy Initiatives
1-49. Section Comments	Comments pertaining exclusively to the Competition Officials section	User entered	Optional

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?		
	Phase 2 – In-Progress				
	Adjusi	tments to Manpower			
2-1. Adjustments to Announced	This data element represents the number of adjustments to the announced authorized civilian positions whose work has been excluded from or included in competition (i.e., requirements have not been included in the PWS) Note: Do not adjust for	User entered data in a table by location and DoD function	Yes		
Civilian Authorizations	authorizations eliminated through attrition or budget cuts or when reengineering occurs while the CA competition is being conducted. Otherwise, actual savings realized will not be reflected in the competition.				
2-2. Adjustments to Announced Military Authorizations	The number of adjustments to the number of announced authorized military positions whose work has been excluded from or included in competition (i.e., requirements have not been included in the PWS) Note: Do not adjust for authorizations eliminated through attrition or budget cuts or when reengineering occurs while the CA competition is being conducted. Otherwise, actual savings realized will not be reflected in the competition.	User entered data in a table by location and DoD function	Yes		
2-3. Adjustments to Announced Officer Authorizations	Optional The number of adjustments to the announced authorized officer positions that are excluded from or included in competition	User entered data in a table by location and DoD function. This data element is independent of Adjustments to Announced Military Authorizations above.	Optional except for Air Force		
2-4. Adjustments to Announced Enlisted Authorizations	Optional The number of adjustments to the number of announced authorized enlisted positions that are excluded from or included in competition	User entered data in a table by location and DoD function. This data element is independent of Adjustments to Announced Military Authorizations above.	Optional except for Air Force		

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
2-5. Refined Civilian Authorizations	The Announced Civilian Authorizations (data element 1-3) plus Adjustments to Civilian Authorizations (data element 2-1)	System Generated	N/A
2-6. Refined Military Authorizations	The Announced Military Authorizations (data element 1-4) plus Adjustments to Announced Military Authorizations (data element 2-2)	System Generated	N/A
2-7. Refined Officer Authorizations	The Announced Officer Authorizations (data element 1-5) plus Adjustments to Announced Officer Authorizations (data element 2-3)	System Generated. This data element is independent of Refined Military Authorizations above.	N/A
2-8. Refined Enlisted Authorizations	The Announced Enlisted Authorizations (data element 1-6) plus Adjustments to Announced Enlisted Authorizations (data element 2-4)	System Generated. This data element is independent of Refined Military Authorizations above.	N/A
	Con	mpetition Actions	
		ket research, the data fields in this section require will be required and must be entered when record	
2-9. Actual PWS / Description of Services Development Start Date	The actual date PWS / Description of Services development begins which occurs after the start date	User selected from a calendar utility	Yes
2-10. Actual PWS / Description of Services Development Completion Date	The actual date the PWS / Description of Services is accepted by the contracting officer	User selected from a calendar utility	Yes
2-11. Actual Agency Tender / Cost Estimate Development Start Date	The actual date agency tender development starts following the start date or, for some Streamlined Competitions, the start date for developing the agency cost estimate	User selected from a calendar utility	Yes
2-12. Market Research Methods	The methods used to perform the market research Note:	Select All Applicable Request for information (RFI) Research existing contracts	Yes for streamlined competition w/market research

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
2-13. Solicitation Kind	A designator indicating whether the solicitation has been limited to a specific class of offerors Note: The contracting officer is the source for this information.	Pick List Unrestricted – U Restrict to small business – A Small Business Administration 8(a) set aside Tribal Owned Business – E Small Business Administration 8(a) set aside Hawaiian Owned Organization – F Small Business Administration 8(a) set aside (not a Tribal Owned Business or Hawaiian Owned Organization) – B Javits-Wagner-O'Day Act (JWOD) (41 U.S.C., Sections 46-48c, reference (o)) – C Notes: Solicitations under Section 8(a) of section 8(a) of the Small Business Act (15 USC 637(a)) are negotiated.	Yes for standard competition and streamlined competition w/solicitation or when a solicitation is issued following market research
2-14. Acquisition Type	The type of acquisition used to obtain offers and tenders Note: The contracting officer is the source for this information.	Pick List Negotiated – N Sealed Bid – S Notes: Solicitations under Section 8(a) of the Small Business Act (15 USC 637(a)) are negotiated.	Yes for standard competition and streamlined competition w/solicitation or when a solicitation is issued following market research
2-15. Source Selection Process	The type of source selection process used in a negotiated acquisition to select a service provider	Pick List Lowest Price Technically Acceptable – A Tradeoff – B (Complete items 2-16 thru 2-18 below) Phased Evaluation – D Note: Under the previous A-76 Circular, Hybrid – C was a source selection process option.	Yes for standard competition and streamlined competition w/solicitation or when a solicitation is issued following market research
2-16. Tradeoff Source Selection Approval Date	The date of the DoD CSO memo approving the use of the tradeoff source selection process	User selected from a calendar utility	Yes for standard competition and streamlined competition w/solicitation or when a solicitation is issued following market research except for Legacy Initiatives

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
2-17. Tradeoff Source Selection Explanation	A short description of the reason for selecting a tradeoff source selection process	User entered	Yes for standard competition and streamlined competition w/solicitation or when a solicitation is issued following market research except for Legacy Initiatives
2-18. Tradeoff Source Selection Documents	Upload electronic copies of the CCSO memo request and the DoD CSO approval memo for use of the tradeoff source selection process to the DCAMIS record in accordance with system instructions Note: The field accepts only one document. If more than one document is applicable, add additional documents by incorporating multiple documents into a single pdf file.	User uploads the DoD CSO approval memo and CCSO requesting memo	Yes for standard competition and streamlined competition w/solicitation or when a solicitation is issued following market research except for Legacy Initiatives
2-19. Government Furnished Property	For standard competitions only An indicator that the CCSO has approved providing government property in the solicitation	Radio Button Yes (default value) No	Yes for standard competition except for Legacy Initiatives
2-20. GFP Approval Document Date	For standard competitions only If GFP is approved, the date of the CCSO approval memo	User selected from a calendar utility	Yes for standard competition except for Legacy Initiatives
2-21. GFP Approval Document	For standard competitions only If GFP is approved, upload the CCSO approval memo to the competition record in accordance with system instructions. Note: The field accepts only one document. If more than one document is applicable, add additional documents by incorporating multiple documents into a single pdf file.	User uploads CCSO approval memo	Yes for standard competition except for Legacy Initiatives

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
2-22. Contract Type	An indicator for the type of contract to be awarded to a private sector source	Pick List Firm Fixed Price (or predominantly FFP) – A Cost Reimbursement (or predominantly cost reimbursement) – B Note: In a predominantly FFP contract, over 50% of the total offer will be fixed. Likewise, in a predominantly cost reimbursement contract, over 50% of the total offer will be reimbursed.	Yes for standard competition and streamlined competition w/solicitation or when a solicitation is issued following market research
2-23. Incentives Offered	An indicator of the type of incentives included in the solicitation	Pick List Award Fee Incentive Fee None	Yes for standard competition and streamlined competition w/solicitation or when a solicitation is issued following market research
2-24. Solicitation Issue Date	The actual date the solicitation is issued	User selected from a calendar utility	Yes for standard competition and streamlined competition w/solicitation or when a solicitation is issued following market research
2-25. Initial Solicitation Closing Date	The solicitation's original closing date	User selected from a calendar utility	Yes for standard competition and streamlined competition w/solicitation or when a solicitation is issued following market research except for Legacy Initiatives

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?	
2-26. Number of Closing Date Amendments	The number of times the original solicitation closing date was amended	User entered (default value is zero)	Yes for standard competition and streamlined competition w/solicitation or when a solicitation is issued following market research except for Legacy Initiatives	
2-27. Actual Solicitation Closing Date	The actual date identified in the solicitation for tenders and offers to be submitted to the contracting officer Note: If the solicitation was amended, this is the closing date in the final amendment.	User selected from a calendar utility Note: This field will only activate when a number greater than zero is entered in 2-26 above. If 2-26 remains zero, the Initial Solicitation Closing Date will automatically populate this field.	Yes for standard competition and streamlined competition w/solicitation or when a solicitation is issued following market research	
	Offers/1	enders Determination		
	NOTE: For Streamlined competitions using market research, the data fields in this section required "when a solicitation is issued following market research" will be required and must be entered when recording a final decision			
2-28. Number of Private Sector Offers Received	Total number of private sector offers received by the solicitation closing date	User entered	Yes for standard competition and streamlined competition w/solicitation or when a solicitation is issued following market research	

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
2-29. Number of Public Reimbursable Tenders Received	Total number of public reimbursable tenders received by the solicitation closing date	User entered	Yes for standard competition and streamlined competition w/solicitation or when a solicitation is issued following market research except for Legacy Initiatives
2-30. Offers Determination	For the number of private sector offers and public reimbursable tenders indicated in the preceding data elements, the number that are determined to be responsible, responsive, not responsible, and/or non-responsive	User entered zero or positive value into a grid for: Responsible and responsive Responsible but non-responsive Not responsible but responsive Not responsible and non-responsive	Yes for standard competition and streamlined competition w/solicitation or when a solicitation is issued following market research except for Legacy Initiatives
2-31. Impact of Offers Determination	The resulting contracting actions taken by the DoD CSO if no private sector offers or public reimbursable tenders were accepted as responsible and responsive	Pick List Revise solicitation Implement agency tender	Yes for standard competition and streamlined competition w/solicitation or when a solicitation is issued following market research except for Legacy Initiatives

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
2-32. DoD CSO Determination Approval Date	The date of the DoD CSO memo revising the solicitation or implementing the agency tender	User selected from a calendar utility	Yes when no responsive and responsible offers are received for standard competition and streamlined competition w/solicitation or when a solicitation is issued following market research except for Legacy Initiatives
2-33. DoD CSO Determination Document(s)	Upload electronic copies of the CCSO's memo justifying their offers determination and the DoD CSO written approval to the DCAMIS record in accordance with system instructions Note: The field accepts only one document. If more than one document is applicable, add additional documents by incorporating multiple documents into a single pdf file	User uploads the CCSO's memo and DoD CSO's written approval	Yes for standard competition and streamlined competition w/solicitation or when a solicitation is issued following market research except for Legacy Initiatives
2-34. Offers Determination Comments	A brief description of the offers determination justification stated in the CCSO/CSO documentation for the final resolicitation, if applicable	User entered	Yes for standard competition and streamlined competition w/solicitation or when a solicitation is issued following market research except for Legacy Initiatives

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
2-35. Number of Private Sector Offers Received on Resolicitation	Total number of private sector offers received by the solicitation closing date of the resolicitation.	User entered	Yes for standard competition and streamlined competition w/solicitation or when a solicitation is issued following market research
2-36. Number of Public Reimbursable Tenders Received on Resolicitation	Total number of public reimbursable tenders received by the solicitation closing date	User entered	Yes for standard competition and streamlined competition w/solicitation or when a solicitation is issued following market research except for Legacy Initiatives
2-37. Offers Determination for Resolicitation	For the number of private sector offers and public reimbursable tenders indicated in the preceding data elements, the number that are determined to be responsible, responsive, not responsible, and/or non-responsive	User entered zero or positive value into a grid for: Responsible and responsive Responsible but non-responsive Not responsible but responsive Not responsible and non-responsive	Yes for standard competition and streamlined competition w/solicitation or when a solicitation is issued following market research except for Legacy Initiatives
2-38. Impact of Offers Determination for Resolicitation	The resulting contracting actions taken by the DoD CSO if no private sector offers or public reimbursable tenders were accepted as responsible and responsive	System Generated Implement agency tender	Yes for standard competition and streamlined competition w/solicitation or when a solicitation is issued following market research except for Legacy Initiatives

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
2-39. DoD CSO Resolicitation Determination Document(s)	Upload electronic copy of the DoD CSO written approval to the DCAMIS record in accordance with system instructions Note: The field accepts only one document. If more than one document is applicable, add additional documents by incorporating multiple documents into a single pdf file.	User uploads the DoD CSO's written approval	Yes for standard competition and streamlined competition w/solicitation or when a solicitation is issued following market research except for Legacy Initiatives
2-40. Section Comments	Comments pertaining exclusively to the data in Phase 2	User entered	Optional

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
	Pha	ase 3 – Decision	
	Perj	formance Decision	
3-1. Performance Decision	The source indicated on Line 18 of the initial signed and certified SCF or SLCF Note: This reflects the performance decision and cannot be changed if subsequent dispute decisions result in a revised SCF or SLCF.	Pick List Private Sector – C Agency – I Public Reimbursable Source – S	Yes
3-2. Performance Decision Date	The date on the initial SCF or SLCF that all certifications are completed on the SCF or SCLF, signifying the performance decision This is the end date for all competitions. Note: This reflects the performance decision and cannot be changed if subsequent dispute decisions result in a revised SCF or SLCF.	User selected from a calendar utility	Yes
3-3. Decision Rationale	The rationale for selecting the service provider reflected in the performance decision Note: This reflects the performance decision and cannot be changed if subsequent dispute decisions result in a revised SCF or SLCF.	Pick List Cost – C Other – O (For OSD use only – Complete 3-4 below.) No satisfactory commercial source – N Note: If no offers or public reimbursable tenders were received or none were recorded as Responsible and Responsive in data element 2-30 above, the decision cannot be based on cost. Therefore the system automatically enters No satisfactory commercial source.	Yes
3-4. Explanation for Other	An explanation for selecting "Other" in 3-3 above	OSD user entered	Yes for Standard Competition except for Legacy Initiatives
3-5. Section Comments	Comments pertaining exclusively to the data in the Performance Decision section	User entered	Optional

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
	Cost of C	Conducting Competition	
Efforts. OMB recompetitions und	quires federal agencies to report er the Circular by FY while the	004, Report to Congress on FY 2004 Competitive of the incremental costs of conducting public-prive competition is in-progress. Each DoD organizate petitions in an in-progress status during the fiscal	ate ation shall
decision to increa Since full-time poincremental labor public-private co the full-time perrof a temporary ci	ase or decrease output level, to ermanent civilian employees ar costs are zero for full-time per empetitions. Incremental costs in anent civilian or military that	an agency's total costs that would result from an add a service or task, or to change any portion of a military personnel are resourced in the DoD by the manent civilian employees and military personnel include (1) the cost of temporary civilian employ is temporarily assigned to support the competition support the competition, (3) overtime to support acting the competition.	operations. udget, the el that conduct ee backfilling on, (2) the cost
3-6. Total Regular Pay Staff Hours for Permanent Civilian Employees	The number of staff hours expended (excluding overtime) by permanent civilian employees by FY for conducting the competition from public announcement date to the performance decision date Includes staff hours for competition officials. Note: DCAMIS will create a matrix by FY of this and the next 9 data elements based on the public announcement date and the statutory maximum length of time to complete the competition. The user is required to enter the number for each FY by 30 Nov following the end of the FY.	Note: If a standard competition is scheduled to start in July 2004 and end in January 2006 but reaches the performance decision in August 2005, enter zero for the FY 2006 hours expended.	Yes except for Legacy Initiatives
3-7. Total Staff Hours for Military Officer Personnel	The number of staff hours expended by military officer personnel by FY for conducting the competition from public announcement date to the performance decision date or for backfilling permanent positions engaged in conducting the competition during that period Includes staff hours for competition officials. Note: The user is required to enter in the matrix the number for each FY by 30 Nov following the end of the FY.	Note: If a standard competition is scheduled to start in July 2004 and end in January 2006 but reaches the performance decision in August 2005, enter zero for the FY 2006 hours expended.	Yes except for Legacy Initiatives

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
3-8. Total Staff Hours for Military Enlisted Personnel	The number of staff hours expended by military enlisted personnel by FY for conducting the competition from public announcement date to the performance decision date or for backfilling permanent positions engaged in conducting the competition during that period Includes staff hours for competition officials. Note: The user is required	Note: If a standard competition is scheduled to start in July 2004 and end in January 2006 but reaches the performance decision in August 2005, enter zero for the FY 2006 hours expended.	Yes except for Legacy Initiatives
	to enter in the matrix the number for each FY by 30 Nov following the end of the FY.		
3-9. Total Regular Pay Staff Hours for Temporary Civilian Employees	The number of staff hours expended (excluding overtime) by DoD temporary civilian employees by FY for conducting the competition from public announcement date to the performance decision date or for backfilling permanent positions engaged in conducting the competition during that period	Note: If a standard competition is scheduled to start in July 2004 and end in January 2006 but reaches the performance decision in August 2005, enter zero for the FY 2006 hours expended.	Yes except for Legacy Initiatives
	Includes staff hours for competition officials. Note: The user is required to enter in the matrix the number for each FY by 30 Nov following the end of the FY.		
3-10. Total Paid Overtime Staff Hours	The number of agency staff overtime hours paid to civilian employees by FY for conducting the competition from public announcement date to the performance decision date Includes staff hours for competition officials. Note: The user will be required to enter in the matrix the number for each FY by 30 Nov following the end of the FY.	Note: If a standard competition is scheduled to start in July 2004 and end in January 2006 but reaches the performance decision in August 2005, enter zero for the FY 2006 hours expended.	Yes except for Legacy Initiatives

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
3-11. Consultant Costs (\$000)	The contract costs for consultants by FY to assist in conducting the competition from public announcement date to the performance decision date, in thousands of dollars, rounded to the nearest whole number Note: The user will be required to enter in the matrix the number for each FY by 30 Nov following the end of the FY.	Note: If a standard competition is scheduled to start in July 2004 and end in January 2006 but reaches the performance decision in August 2005, enter zero for the FY 2006 costs.	Yes
3-12. All Other Costs (\$000)	The amount paid by FY for other costs associated with the competition (e.g., travel, copier costs, supplies) from public announcement date to the performance decision date, in thousands of dollars, rounded to the nearest whole number Note: The user will be required to enter in the matrix the number for each FY by 30 Nov following the end of the FY.	Note: If a standard competition is scheduled to start in July 2004 and end in January 2006 but reaches the performance decision in August 2005, enter zero for the FY 2006 costs.	Yes except for Legacy Initiatives
3-13. Average DoD Cost for a Civilian Staff Hour	The average hourly cost including salary and benefits of a civilian staff hour to the nearest whole dollar for DoD government personnel by FY Note: As noted above, DCAMIS will include this data element in a matrix by FY.	OSD entered data based on the average cost of a DoD civilian staff hour used to generate DoD budget materials	N/A
3-14. Average DoD Cost for a Military Officer Staff Hour	The average hourly cost including salary and benefits of a military officer staff hour to the nearest whole dollar for DoD government personnel by FY Note: As noted above, DCAMIS will include this data element in a matrix by FY.	OSD entered data based on the average cost of a DoD civilian staff hour used to generate DoD budget materials	N/A

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
3-15. Average DoD Cost for a Military Enlisted Staff Hour	The average hourly cost including salary and benefits of a military enlisted staff hour to the nearest whole dollar for DoD government personnel by FY Note: As noted above, DCAMIS will include this data element in a matrix by FY.	OSD entered data based on the average cost of a DoD civilian staff hour used to generate DoD budget materials	N/A
3-16. Average DoD Incremental Cost for a Temporary Civilian Staff Hour	The average hourly incremental cost of the salary and benefits of a temporary civilian staff hour to the nearest whole dollar for DoD government personnel by FY Note: As noted above, DCAMIS will include this data element in a matrix by FY.	OSD entered data based on the average cost of a DoD civilian staff hour used to generate DoD budget materials	N/A
3-17. Average DoD Incremental Cost for an Overtime Staff Hour	The average hourly incremental cost of the salary and benefits of an overtime civilian staff hour to the nearest whole dollar for DoD government personnel by FY Note: As noted above, DCAMIS will include this data element in a matrix by FY.	OSD entered data based on the average cost of a DoD civilian staff hour used to generate DoD budget materials	N/A
3-18. Incremental Costs of Conducting the Competition (\$000)	The incremental cost by FY for conducting the competition from public announcement date to the performance decision date (in 000's of \$s) The results are generated from data elements 3-9 thru 3-12, 3-16 and 3-17. Note: As noted above, DCAMIS will include this data element in a matrix by FY.	System Generated upon completion of other competition cost fields.	N/A

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
3-19. Total Costs of Conducting the Competition (\$000)	The total cost by FY for conducting the competition from public announcement date to the performance decision date (in 000's of \$s) The results are generated from data elements 3-6 thru 3-17. Note: As noted above, DCAMIS will include this data element in a matrix by FY.	System Generated upon completion of other competition cost fields except for Legacy Initiatives.	N/A except Yes for Legacy Initiatives
3-20. Incremental Costs Comments	Comments pertaining to the incremental costs for conducting the competition	User entered	Optional
		Disputes	
3-21. Contests Received?	An indicator that a contest has been filed IAW the Circular	Radio Button Yes No (default value)	Yes for Standard Competition
3-22. Date Contest Filed	The date the first contest is filed	User selected from a calendar utility	Yes for Standard Competition
3-23. Contest Source	The directly interested party(ies) filing a contest with the agency	Pick List (multi-selection) Private Sector Offeror – C Public Reimbursable Certifying Official – S Agency Tender Official – E Agent of Agency Employees – U Note: Under the previous A-76 Circular, Non-selected contractor – N was a source selection process option.	Yes for Standard Competition
3-24. SCF Recomputed?	An indicator that the dispute resolution required recomputation of the original SCF	Pick List Yes No (default value)	Yes for Standard Competition
3-25. Contest Impact	An indicator of the impact of the contest decision on the performance decision	Pick List Unchanged Changed Recompeted	Yes for Standard Competition
3-26. Performance Decision Reversal	The source of the service provider resulting from a reversal of the performance decision	Pick List Private Sector – C Agency – I Public Reimbursable Source – S	Yes for Standard Competition
3-27. Contest Resolution Date	The date the agency announces the last contest decision	User selected from a calendar utility	Yes for Standard Competition
3-28. Contest Comments	Summary of contest decision	User entered	Optional

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
3-29. GAO Protest Filed?	An indicator that a private sector contractor has filed a protest with the GAO	Radio Button Yes No (default value)	Yes
3-30. GAO Protest Received Date	If a bid protest is filed, the date the first protest was filed with the GAO	User selected from a calendar utility	Yes
3-31. GAO Protest Resolution	The method used to resolve the GAO Protest	Pick List GAO Written Decision – G Corrective Action by Agency – C	Yes
3-32. GAO Protest Case Number	When a written GAO decision is rendered, the number assigned by GAO to the protest	User entered	Yes
3-33. SCF Recomputed?	An indicator that the protest resolution required recomputation of the original SCF	Radio Button Yes No (default value)	Yes
3-34. GAO Protest Impact	An indicator of the impact of the protest decision on the performance decision	Pick List Unchanged Changed Recompeted	Yes
3-35. Performance Decision Reversal	The source of the service provider resulting from a reversal of the performance decision	Pick List Private Sector – C Agency – I Public Reimbursable Source – S	Yes
3-36. GAO Protest Resolution Date	The date the final GAO protest is resolved	User selected from a calendar utility	Yes
3-37. GAO Protest Comments	An explanation of the GAO protest results and other comments pertaining to the GAO protest process	User entered	Optional
3-38. Court Action Filed?	An indicator that a court action has been filed	Radio Button Yes No (default value)	Yes
3-39. Court ID	The name of the court	User entered	Yes
3-40. Court Action Filing Date	The date the first court action is filed	User selected from a calendar utility	Yes

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
		Pick List (multi-selection)	
		Private Sector Offeror – C	
	D'	Public Reimbursable Certifying Official – S	
3-41. Court	Directly interested party(ies) filing the court	Agency Tender Official – E	Yes
Action Source	action	Agent of Agency Employees – U	
		Note: Under the previous A-76 Circular, Non-selected contractor – N was a source selection process option.	
		Pick List	
3-42. Court	An indicator of how the case was resolved	Out of Court Settlement	Yes
Case Resolution	case was resorved	Court Decision	
	An indicator that the court's	Radio Button	
3-43. SCF	resolution required recomputation of the	Yes	Yes
Recomputed?	original SCF	No (default value)	
	-	Pick List	
3-44. Court	An indicator of the impact	Unchanged	**
Decision Impact	of the court decision on the performance decision	Changed	Yes
_	performance decision	Recompeted	
3-45.	TT1	Pick List	
Performance	The source of the service provider resulting from a	Private Sector – C	Yes
Decision	reversal of the performance	Agency – I	
Reversal	decision	Public Reimbursable Source – S	
3-46. Court Action Explanation	An explanation of the court action and other comments pertaining to the court action process. Identify the court handling the case.	User entered	Yes
3-47. Court Action Date	The date the final court action is announced	User selected from a calendar utility	Yes
3-48. Unfair	An indicator that an Unfair	Radio Button	Yes except
Labor Practice	Labor Practice action has	Yes	for Legacy Initiatives
Action Filed?	been filed	No (default value)	imuatives
3-49. Unfair Labor Practice Action Received Date	If an Unfair Labor Practice action is filed, the date the first action was filed	User selected from a calendar utility	Yes except for Legacy Initiatives
3-50. Unfair Labor Practice Action Resolution	The method used to resolve the Unfair Labor Practice action	Pick List Written Decision – G Corrective Action by Agency – C	Yes except for Legacy Initiatives
3-51. SCF Recomputed?	An indicator that the Unfair Labor Practice action resolution required recomputation of the original SCF	Radio Button Yes No (default value)	Yes except for Legacy Initiatives

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
3-52. Unfair Labor Practice Action Impact	An indicator of the impact of the Unfair Labor Practice action decision on the performance decision	Pick List Unchanged Changed Recompeted	Yes except for Legacy Initiatives
3-53. Performance Decision Reversal	The source of the service provider resulting from a reversal of the performance decision	Pick List Private Sector – C Agency – I Public Reimbursable Source – S	Yes except for Legacy Initiatives
3-54. Unfair Labor Practice Action Resolution Date	The date the final Unfair Labor Practice action is resolved	User selected from a calendar utility	Yes except for Legacy Initiatives
3-55. Unfair Labor Practice Action Comments	An explanation of the Unfair Labor Practice action results and other comments pertaining to the Unfair Labor Practice action process	User entered	Optional

Final Decision

NOTES: DCAMIS will initially have a manual over write / entry capability that can be used in lieu of the electronic upload utility to populate data generated in COMPARE.

For some streamlined competitions using market research not involving solicitations and reaching a performance decision for Agency performance, the performance decision is the final decision. This section must be filled out separate from the Performance Decision Section for these competitions.

3-56. Planned First Period of Full Performance Start Date	The planned start date for the first period of full performance Note: The system must create a cost and information grid to capture data entered in this section, the Adjusted Baseline Costs section, and the Competition Form Cost Details section below. Data elements 3-56 thru 3-58 must be manually entered or entered via an initial upload of the adjusted baseline cost file from COMPARE.	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS Note: The system will enforce the following rules: 1) first and last periods of full performance are less than or equal to 12 months and 2) all other periods equal 12 months.	Yes for Agency or Mixed or Expansion prior operations except for Legacy Initiatives
3-57. Planned First Period of Full Performance End Date	The planned end date for the first period of full performance	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS Note: The system will enforce the following rules: 1) first and last periods of full performance are less than or equal to 12 months and 2) all other periods equal 12 months.	Yes for Agency or Mixed or Expansion prior operations except for Legacy Initiatives

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
3-58. Planned Last Period of Full Performance End Date	The planned end date for the last period of full performance	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS Note: The system will enforce the following rules: 1) first and last periods of full performance are less than or equal to 12 months and 2) all other periods equal 12 months.	Yes for Agency or Mixed or Expansion prior operations except for Legacy Initiatives
3-59. Final Decision	The source indicated on Line 18 of the signed and certified SCF or SLCF for the final decision	Pick List Private Sector – C Agency – I Public Reimbursable Source – S	Yes
3-60. Final Decision Date	The date that all certifications are completed on the SCF or SLCF for the final decision	User selected from a calendar utility	Yes
3-61. Decision Rationale	The rationale for selecting the service provider in a final decision	Pick List Cost – C Other – O (For OSD use only – Complete 3-62 below.) No satisfactory commercial source – N Note: If no offers or public reimbursable tenders were received or none were recorded as Responsible and Responsive in data element 2-30 or 2-37 above, the decision cannot be based on cost. Therefore the system automatically enters No satisfactory commercial source.	Yes
3-62. Explanation for Other	An explanation for selecting "Other" in 3-61 above	OSD user entered	Yes for Standard Competition except for Legacy Initiatives
3-63. Signed SCF/SLCF	Upload electronic copies of the signed, certified SCF/SLCF used to make the final decision to the DCAMIS record within 5 calendar days of the final decision date in accordance with system instructions	User uploads the memos from the DoD CSO deviation to OMB and the OMB's approval.	Yes except for Legacy Initiatives
3-64. Name of MEO Letter of Obligation POC	The name of the point of contact for the MEO letter of obligation	User entered	Yes except for Legacy Initiatives
3-65. Position of MEO Letter of Obligation POC	The position of the point of contact for the MEO letter of obligation	User entered	Yes except for Legacy Initiatives

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
3-66. Contractor/ Public Reimbursable Source Name	The name of the selected contractor or public reimbursable source	User entered	Yes
3-67. Prime Contractor Size	For a contract decision, an indicator of the size of the selected prime contractor	Pick List Large – L (Large business contractor) Small – S (Small and/or Small/ Disadvantaged business contractor)	Yes
3-68. Solicitation Cancellation Date	For agency or public reimbursable decisions, the date the contracting officer publishes an amendment to cancel the solicitation Note: Applies to a standard competition where a solicitation is issued and the decision favors the agency.	User selected from a calendar utility	Yes
3-69. Congressional Notification Date (Decision)	For all final decisions, the date Congress is notified of a performance decision IAW Section 2461, Title 10	User selected from a calendar utility	Yes
3-70. Public Announcement Date for Decision	The date the Agency makes the formal public announcement of the final decision at the local level and via FedBizOpps.gov	User selected from a calendar utility	Yes
3-71. Section Comments	Comments pertaining exclusively to the data in the Final Decision section	User entered	Optional
	Adju	asted Baseline Cost	
NOTE: DCAMIS electronic upload	S will initially have a manual o utility to populate data generate	ver write / entry capability that can be used in lied in COMPARE.	eu of the
3-72. Baseline Government Furnished Property Costs (\$000s)	The cost (or value) of the government furnished property (in 000's of \$s)	User entered	Yes for standard competitions except for Legacy Initiatives
3-73. Adjusted Baseline Cost Form Line 1: Personnel Costs (\$000s)	Agency labor costs for direct and indirect labor necessary to meet the requirements in the solicitation (in 000's of \$s)	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes for Agency or Mixed or Expansion prior operations except for Legacy Initiatives

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
3-74. Adjusted Baseline Cost Form Line 2: Material and Supply Costs (\$000s)	Agency cost of materials and supplies such as office supplies, including handling and inflation (in 000's of \$s)	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes for Agency or Mixed or Expansion prior operations except for Legacy Initiatives
3-75. Adjusted Baseline Cost Form Line 3: Other Specifically Attributable Costs (\$000s)	For a standard competition, the costs that are used to perform the commercial activity such as facilities, equipment, services, depreciation, cost of capital, rent, utilities, insurance, travel, existing contracts, maintenance and repair, and other costs (in 000's of \$s) For a streamlined competition, limit other specifically attributable costs to awarded contracts identified in the scope of the competitions	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes for Agency or Mixed or Expansion prior operations except for Legacy Initiatives
3-76. Adjusted Baseline Cost Form Line 4: Overhead Costs (\$000s)	Twelve percent of agency civilian personnel costs reflected on Baseline Cost Form Line 1 (in 000's of \$s)	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes for Agency or Mixed or Expansion prior operations except for Legacy Initiatives
3-77. Adjusted Baseline Cost Form Line 5: Additional Costs (\$000s)	For standard competitions only Agency costs not otherwise accounted for on Baseline Cost Form Lines 1-4 attributable to unusual and/or special circumstances (e.g., office and plant rearrangements, re-warehousing actions due to gain or loss of facilities) (in 000's of \$s)	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes for standard competitions for Agency or Mixed or Expansion prior operations except for Legacy Initiatives
3-78. Adjusted Baseline Cost Form Line 6: Total Cost of Performance (\$000s)	The sum of Baseline Cost Form Lines 1-5 (in 000's of \$s)	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes for Agency or Mixed or Expansion prior operations

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
3-79. Adjusted Baseline Cost for Incumbent Private Sector or Public Reimbursable Provider (\$000s)	The contract costs (price) or the fee-for-service agreement costs of the incumbent provider (in 000's of \$s) over all projected periods of full performance	User entered	Yes for Private Sector or Public Reimbursable Source incumbent except for Legacy Initiatives
3-80. Section Comments	Comments pertaining exclusively to the data in the Adjusted Baseline Costs section	User entered	Optional
	Competi	tion Form Cost Details	
NOTE: DCAMIS electronic upload	S will initially have a manual o utility to populate data generate	ver write / entry capability that can be used in lied in COMPARE.	eu of the
3-81. Phase- In Period Start Date	The 1 st day of the Phase-In period	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes
3-82. Period of Full Performance Start Date	The 1 st day of each period of full performance	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes
3-83. Period of Full Performance End Date	The last day of each period of full performance (annual)	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes
3-84. Agency Tender FTEs	The FTEs identified in the agency tender for each period of full performance (annual) as reflected in the SCF/SLCF	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes
3-85. SCF/SLCF Line 1: Personnel Costs (\$000s)	Agency labor costs for each period of full performance (annual) (in 000s of \$s)	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes except for Legacy Initiatives
3-86. SCF/SLCF Line 2: Material and Supply Costs (\$000s)	Agency cost of materials and supplies for each period of full performance (annual) (in 000s of \$s)	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes except for Legacy Initiatives
3-87. SCF/SLCF Line 3: Other Specifically Attributable Costs (\$000s)	Agency costs for other costs such as the cost of capital, depreciation capital assets, rent, utilities, insurance, and MEO subcontracts for each period of full performance (annual) (in 000s of \$s)	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes except for Legacy Initiatives

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
3-88. SCF/SLCF Line 4: Overhead Costs (\$000s)	Twelve percent of agency civilian personnel costs reflected on SCF/SLCF Line 1 for each period of full performance (annual) (in 000s of \$s)	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes except for Legacy Initiatives
3-89. SCF Line 5: Additional Costs (\$000s)	Agency costs not otherwise accounted for on SCF Lines 1-4, such as phase-in costs and one-time conversion costs for an expansion, new requirement, or conversion from a private sector or public reimbursable provider to agency performance for each period of full performance (annual) (in 000s of \$s)	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes except for Legacy Initiatives
3-90. SCF/SLCF Line 6: Total Cost of Agency Performance (\$000s)	The sum of SCF Lines 1-5 for each period of full performance (annual) (in 000s of \$s)	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes
3-91. SCF/SLCF Line 7: Contract Price or Public Reimbursable Cost Estimate (\$000s)	The contract price or the public reimbursable cost on SCF/SLCF Line 6/6a for each period of full performance (annual) (in 000s of \$s)	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes
3-92. SCF/SLCF Line 8: Contract Administration Costs (\$000s)	Agency costs for administering the contract for each period of full performance (annual) (in 000s of \$s)	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes except for Legacy Initiatives
3-93. SCF Line 9: Additional Costs (\$000s)	Agency costs that are added to the private sector's or public reimbursable provider's cost for each period of full performance (annual) (in 000s of \$s)	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes except for Legacy Initiatives
3-94. SCF Line 10: One- time Conversion Costs (\$000s)	Agency one-time conversion costs added to the private sector's or public reimbursable source's cost for each period of full performance (annual) (in 000s of \$s)	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes except for Legacy Initiatives
3-95. SCF Line 11: Gain on Assets (\$000s)	Agency revenue generated from the sale/transfer of agency assets added to the private sector's or public reimbursable's cost or each period of full performance (annual) (in 000s of \$s)	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes except for Legacy Initiatives

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
3-96. SCF/SLCF Line 12: Federal Income Tax Adjustment (\$000s)	Federal government revenue generated from a private sector provider's federal income tax for each period of full performance (annual) (in 000s of \$s)	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes except for Legacy Initiatives
3-97. SCF/SLCF Line 13: Total Adjusted Cost of Private Sector or Public Reimbursable Performance (\$000s)	The sum of Lines 7-12 for each period of full performance (annual) (in 000s of \$s)	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes
3-98. SCF/SLCF Line 14: Conversion Differential (\$000s)	The total conversion differential for all of the periods of full performance (annual) (in 000s of \$s)	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes except for streamlined competition decisions based on market research
3-99. SCF/SLCF Line 15: Adjusted Total Cost of Agency Performance (\$000s)	If the incumbent is the agency, the total for all periods for SCF/SLCF Line 6 (in 000s of \$s) If the incumbent is private sector or public reimbursable source, the total for all periods for SCF/SLCF Line 6 plus SCF/SLCF Line 14 (in 000s of \$s)	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes except for Legacy Initiatives
3-100. SCF Line 16: Adjusted Total Cost of Private Sector or Public Reimbursable Performance (\$000s)	If the incumbent is the agency, the total for all periods for SCF/SLCF Line 13 plus SCF/SLCF Line 14 (in 000s of \$s) If the incumbent is private sector or public reimbursable source, the total for all periods for SCF/SLCF Line 13 (in 000s of \$s)	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes except for Legacy Initiatives
3-101. SCF/SLCF Line 17: Cost Difference (\$000s)	SCF/SLCF Line 16 minus SCF/SLCF Line 15 (in 000s of \$s)	Data obtained via a download utility in COMPARE and electronically uploaded into DCAMIS	Yes except for Legacy Initiatives

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
3-102. Estimated Savings (\$000)	The estimated dollar savings based upon the SCF or SLCF for all performance periods (annual) (excluding the phase-in period) in thousands of dollars, rounded to the nearest whole number. Equals Adjusted Baseline Costs from data elements 3-78 or 3-79 above minus the selected service provider's cost. (SCF/SLCF Line 6 for agency and SCF/SLCF Line 7 for private sector or public reimbursable performers)	System Generated upon completion of other competition form cost fields.	N/A
3-103. Section Comments	Comments pertaining exclusively to the data in the SCF/SLCF	User entered	Optional

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
	Phase	4 – Post Decision	
	Tr	ansition Actions	
4-1. Civilian Workforce Actions	The actions implemented to reduce the directly affected permanent civilian employees	Pick List (Select all applicable) None VERA VSIP RIF	Yes for Agency or Mixed or Expansion prior operations except for Legacy Initiatives
4-2. VERA Period Start Date	The actual start date of the VERA election period	User selected from a calendar utility when VERA is selected in 4-1 above	Yes for Agency or Mixed or Expansion prior operations except for Legacy Initiatives
4-3. VERA Period End Date	The actual end date of the VERA election period	User selected from a calendar utility when VERA is selected in 4-1 above	Yes for Agency or Mixed or Expansion prior operations except for Legacy Initiatives
4-4. VSIP Period Start Date	The actual start date of the VSIP election period	User selected from a calendar utility when VSIP is selected in 4-1 above	Yes for Agency or Mixed or Expansion prior operations except for Legacy Initiatives
4-5. VSIP Period End Date	The actual end date of the VSIP election period	User selected from a calendar utility when VSIP is selected in 4-1 above	Yes for Agency or Mixed or Expansion prior operations except for Legacy Initiatives
4-6. RIF Period Start Date	The actual start date of the RIF process	User selected from a calendar utility when RIF is selected in 4-1 above	Yes for Agency or Mixed or Expansion prior operations except for Legacy Initiatives

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
4-7. RIF Period End Date	The actual end date of the RIF process	User selected from a calendar utility when RIF is selected in 4-1 above	Yes for Agency or Mixed or Expansion prior operations except for Legacy Initiatives
4-8. Civilians Accepting VERA	The actual number of directly affected permanent civilian employees in the commercial activity that accepted VERA Do NOT include temporary, term, NAF or foreign national employees. Notes: The last update to these numbers is as of the last day of the 1st performance period (phase-in period). This number of employees may differ from those reported in a Congressional notification. It is important for DoD to track actual employees impacted vice estimates or authorizations, to the maximum extent practicable.	User entered	Yes for Agency or Mixed or Expansion prior operations
4-9. Civilians Accepting VSIP	The actual number of directly affected permanent civilian employees in the commercial activity that accepted VSIP Do NOT include temporary, term, NAF or foreign national employees. Notes: The last update to these numbers is as of the last day of the 1 st performance period (phase-in period). This number of employees may differ from those reported in a Congressional notification. It is important for DoD to track actual employees impacted vice estimates or authorizations, to the maximum extent practicable.	User entered	Yes for Agency or Mixed or Expansion prior operations

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
4-10. Civilian Transfers	The actual number of directly affected permanent civilian employees that were placed in other government jobs Do NOT include employees impacted through bump and retreat actions that are not directly affected permanent civilian employees. Do not include temporary, term, NAF or foreign national employees. Notes: The last update to these numbers is as of the last day of the 1 st performance period (phase-in period). This number of employees may differ from those reported in a Congressional notification. It is important for DoD to track actual employees impacted vice estimates or authorizations, to the maximum extent practicable.	User entered	Yes for Agency or Mixed or Expansion prior operations
4-11. Civilian Retirements	The actual number of directly affected permanent civilian employees that take normal and early retirement as a result of the decision. Do NOT include employees impacted through bump and retreat actions that are not directly affected permanent civilian employees. Do not include temporary, term, NAF or foreign national employees. Notes: The last update to these numbers is as of the last day of the 1st performance period (phase-in period). This number of employees may differ from those reported in a Congressional notification. It is important for DoD to track actual employees impacted vice estimates or authorizations, to the maximum extent practicable.	User entered	Yes for Agency or Mixed or Expansion prior operations

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
4-12. Civilian Involuntary Separations	The actual number of directly affected permanent civilian employees that were involuntarily separated from Federal employment as a result of the decision. Do NOT include employees impacted through bump and retreat actions that are not directly affected permanent civilian employees. Do not include temporary, term, NAF or foreign national employees. Notes: Involuntary separations will occur only if a RIF is conducted. The last update to these numbers is as of the last day of the 1 st performance period (phase-in period). This number of employees may differ from those reported in a Congressional notification. It is important for DoD to	User entered when RIF is selected in 4-1 above	Yes for Agency or Mixed or Expansion prior operations
	track actual employees impacted vice estimates or authorizations, to the maximum extent practicable.		
4-13. Vacant Civilian Authorizations	The actual number of unfilled civilian authorizations compared to the Refined Civilian Authorizations at the time of Congressional notification Notes: The last update to		Yes for
	these numbers is as of the last day of the 1 st performance period (phase-in period). This number of employees may differ from those	User entered	Agency or Mixed or Expansion prior operations
	reported in a Congressional notification. It is important for DoD to track actual employees impacted vice estimates or authorizations, to the maximum extent practicable.		

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
	The actual number of unfilled military authorizations compared to the Refined Military Authorizations at the time of Congressional notification		
4-14. Vacant Military	Notes: The last update to these numbers is as of the last day of the 1 st performance period (phase-in period).	User entered	Yes for Agency or Mixed or Expansion
Authorizations	This number of employees may differ from those reported in a Congressional notification.		prior operations
	It is important for DoD to track actual employees impacted vice estimates or authorizations, to the maximum extent practicable.		
4-15. Involuntarily	For all decisions, the actual number of directly affected permanent civilians from 4- 12 whose names were on the Right of First Refusal List provided to the contractor	User entered when RIF is selected in 4-1 above	Yes for Agency or Mixed or Expansion prior operations
Separated Employees on Right of First Refusal List	Does not include permanent directly affected civilian employees that voluntarily take VERA/VSIP or retire.		
Kefusai List	Note: The last update to these numbers is as of the last day of the 1 st performance period (phase-in period).		
4-16. Employees Paid Severance Pay	The actual number of directly affected permanent civilian employees from 4-12 above that will be paid severance pay upon their separation from Federal employment as a result of the final decision		Yes for Agency or
	Notes: The last update to these numbers is as of the last day of the 1 st performance period (phase-in period).	User entered when RIF is selected in 4-1 above	Mixed or Expansion prior operations
	This number of employees may differ from those reported in a Congressional notification.		

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
4-17. Total Actual Amount of Relocation Costs (\$000)	The actual amount of relocation costs paid to directly affected permanent civilian employees in 4-10 above, in thousands of dollars, rounded to the nearest whole number	User entered	Yes for Agency or Mixed or Expansion prior
Costs (\$\phi\text{0000})	Notes: The last update to these numbers is as of the last day of the 1 st performance period (phase-in period).		operations
4-18. Total Actual Amount of Severance Paid (\$000)	The actual amount of severance paid to the directly affected permanent civilian employees in 4-12 above, in thousands of dollars, rounded to the nearest whole number	User entered when RIF is selected in 4-1 above	Yes for Agency or Mixed or Expansion
	Notes: The last update to these numbers is as of the last day of the 1 st performance period (phase-in period).		prior operations
4-19. Total Actual Amount of Retraining Costs (\$000)	The actual amount of retraining costs paid for directly affected permanent civilian employees in thousands of dollars, rounded to the nearest whole number	User entered	Yes for Agency or Mixed or Expansion
	Notes: The last update to these numbers is as of the last day of the 1 st performance period (phase-in period).		prior operations
4-20. Total Actual Continuing Health Care (TCC) Paid (\$000)	The actual amount of continuing health care (TCC) paid to the civilian permanent employees in 4-12 above, in thousands of dollars, rounded to the nearest whole number	User entered when RIF is selected in 4-1 above	Yes for Agency or Mixed or Expansion
	Notes: The last update to these numbers is as of the last day of the 1 st performance period (phase-in period).		prior operations
4-21. Section Comments	Comments pertaining exclusively to the data in Transition Actions	User entered	Optional
Service Provider Phase-In Information			
4-22. Contract Award/ Letter of Obligation/ Fee-for-Service Agreement Date	The date the contract is awarded or the MEO letter of obligation or the fee-for-service agreement is signed	User selected from a calendar utility	Yes

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
4-23. Contractor Address	Optional For a private sector decision, the address of the contractor	User entered	Optional except for Air Force
4-24. Contract or Fee-for-Service Agreement Number	For a decision to issue a contract or fee-for-service agreement, the contract number on the DD Form 1155, SF 26, SF33, or the fee-for-service agreement number for the work competed	User entered	Yes
4-25. Actual Phase-In Period Start Date	The actual start date of the phase-in period	User selected from a calendar utility	Yes
4-26. Actual Phase-In Period End Date	The actual end date of the phase-in period Note: The phase-in period is at least 1 day and, in exceptional cases, may exceed 1 year.	User selected from a calendar utility	Yes
4-27. Actual Phase-In Period Total Costs (\$000s)	The total costs paid to a service provider, in thousands of dollars, rounded to the nearest whole number	User entered	Yes
4-28. Section Comments	Comments pertaining exclusively to the data in Service Provider Phase-In Information section	User entered	Optional
		tion Execution Information	
4-29. Actual Period of Full Performance Start Dates	The actual start dates for the periods of full performance	System Generated based on the actual 1st performance period (phase-in period) end date in 4-26 above and the actual end date for the first period of full performance entered in 4-30 below. The system will enforce the following rules: 1) first and last periods of full performance are less than or equal to 12 months and 2) all other periods equal 12 months.	N/A
4-30. Actual First Period of Full Performance End Date	The actual end date for the first period of full performance. Note: The first period of full performance is the second performance period in COMPARE.	User selected from a calendar utility. The system will enforce the following rules: 1) first and last periods of full performance are less than or equal to 12 months and 2) all other periods equal 12 months.	Yes
4-31. Actual Last Period of Full Performance End Date	The actual end date for the last period of full performance	User selected from a calendar utility. The system will enforce the following rules: 1) first and last periods are less than or equal to 12 months and 2) all other periods equal 12 months.	Yes

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
4-32. Contract/ Public Reimbursable Source Actual Cost (\$000)	For private sector or public reimbursable source decisions, the actual contract or fee-for-service agreement cost for each period of full performance (annual), in thousands of dollars, rounded to the nearest whole number	User entered	Yes
4-33. MEO Actual FTEs	For agency decisions, the actual number of FTEs in the MEO performing the work during each period of full performance (annual) Note: FTEs are the staffing of Federal civilian employees expressed in terms of annual productive work hours (1,776) rather than annual available hours (2,080).	User entered	Yes
4-34. Actual MEO Personnel Costs (\$000)	For agency decisions, the actual cost for all MEO labor for each period of full performance (annual), in thousands of dollars, rounded to the nearest whole number Note: Actual cost of labor includes all of the costs contained in Line 1, Personnel of the SCF/SLCF.	User entered	Yes
4-35. Actual MEO Estimated Overhead Costs (\$000)	For agency decisions, twelve percent of the actual cost for all MEO civilian personnel labor in data element 4-34 above, in thousands of dollars, rounded to the nearest whole number	System Generated	N/A
4-36. Actual MEO Subcontract Cost (\$000)	For agency decisions with MEO subcontracts, the actual cost for all MEO subcontracts for each period of full performance (annual), in thousands of dollars, rounded to the nearest whole number Note: Include government purchase card costs for services and all other contract costs included in Line 3, Other Specifically Attributable Costs of the SCF/SLCF.	User entered	Yes

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
4-37. Actual MEO Other Costs (\$000)	For agency decisions, the actual cost for all MEO other costs (less MEO labor and subcontract costs) for each period of full performance (annual), in thousands of dollars, rounded to the nearest whole number Note: Include the costs included in Line 3, Other Specifically Attributable Costs and Line 5 Additional of the SCF/SLCF except for those costs already documented in 4-35 above.	User entered	Yes
4-38. Actual MEO Total Costs (\$000)	For agency decisions, the actual total cost for the MEO for each each period of full performance (annual), in thousands of dollars, rounded to the nearest whole number	System Generated from the sum of 4-34 thru 4-37.	N/A
4-39. Reason for Change in Costs or MEO FTEs	The reason for a significant change in service provider costs and/or MEO's FTEs for a period of full performance (annual) when compared to the costs or MEO FTEs used to calculate Line 1 and Line 6 of the SCF/SLCF for the MEO or Line 7 of the SCF/SLCF for the selected contractor or public reimbursable source Note: For subsequent periods of full performance (annual) where a service provider change occurs, this rationale must also be provided to explain cost or FTE changes.	Pick List (select all applicable) Requirements Added – A Requirements Reduced or Eliminated – F Actual MEO Pay Rates [not grades] Greater than Reflected in SCF/SLCF – R Pay Rate Increases (from Dept. of Labor, collective bargaining or OPM-directed changes) – W Common Costs Not Included on SCF/SLCF – N (Normally associated with a contractor provider. The competition excluded from the SCF/SLCF as common costs such costs as repair parts and utilities but these cannot be segregated out of the actual [contract] costs.) Unfilled Authorizations – U (MEO unable to hire or retain civilians during period of full performance)	Yes
4-40. New Service Provider?	Indicates a change in service provider not involving the closure of the competition record	Pick List No (Default value) Yes (Complete 4-41 thru 4-46 below.)	Yes
4-41. New Service Provider Type	Indicates the type of service provider	Pick List Private Sector – C Agency – I Public Reimbursable Source – S	Yes
4-42. New Service Provider Start Date	If there is a change of service provider not involving the closure of the competition record, the date the new service provider assumes full responsibility for performance of existing workload or the workload was realigned	User selected from a calendar utility	Yes

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
4-43. Reason for Change in Service Provider	If there is a change from the selected service provider to a new service provider, the reason for the change in the service provider	Pick List Service provider defaulted Option year not renewed Consolidation (The service provider's workload was consolidated into another service provider's workload.) Reorganization (The service provider was reorganized into or bought by another organization.) Name Change (The organization's name changed only.)	Yes except for Legacy Initiatives
4-44. Default Resolution	If service provider is defaulted in 4-43 above, an indicator of the action taken to resolve a default	Pick List Streamlined Competition Standard Competition New Contract (permitted only when the selected service provider was terminated) Interim contract (limited to one year) Interim letter of obligation (limited to one year) Interim Fee for Service Agreement (limited to one year)	Yes except for Legacy Initiatives
4-45. New Prime Contractor Size	If there is a change to a new private sector service provider, an indicator of the size of the new prime service contractor	Pick List (Applies only to contract decisions) Large – L (Large business contractor) Small – S (Small and/or Small/ Disadvantaged business contractor)	Yes
4-46. New Prime Contractor Name	If there is a to a new private sector service provider, the name of the new contractor	User entered	Optional except for Air Force
4-47. Early Closure of Competition Record?	An indicator that the competition record is closed prior to completion of all performance periods Note: This is the only means within DCAMIS to close a competition record prior to the completion of the final period of full performance.	Pick List No (Default value) Yes (Complete 4-48 thru 4-50 below.)	Yes
4-48. Record Closure Date	The date the competition record was closed prior to the completion of the final period of full performance	User selected from a calendar utility	Yes

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
4-49. Reason for Early Closure	An indicator of the reason for the early closure	Pick List Service provider defaulted Option year not renewed Requirements eliminated Functions recompeted (System selected if 4-58 below indicates scheduled for recompetition) Divestiture Privatization Reorganization Restructuring Base Realignment and Closure National Defense	Yes except for Legacy Initiatives
4-50. Early Closure Approval Document	Electronic copy of the DoD CSO approval memo for an early closure Note: The field accepts only one document. If more than one document is applicable, add additional documents by incorporating multiple documents into a single pdf file.	Homeland Security User uploads the DoD CSO approval memo	Yes except for Legacy Initiatives
4-51. Section Comments	Comments pertaining exclusively to the data in Post Competition Execution Information section for each period of full performance (annual)	User entered	Optional

Post Competition Accountability for MEO

NOTE: Post competition accountability applies to MEOs for all standard and streamlined competitions and cost comparisons where performance periods have not been concluded as of 29 May 2003. Post competition accountability is performed in accordance with QASP. Post competition accountability reviews should be performed following the first period of full performance. Therefore, the data in this section can be posted following the start date of the second period of full performance. The system will allow a review to be recorded for each performance period, but the results and data for a previous review must be completed prior to entering data for a subsequent review.

4-52. Post	An indicator that a post	Pick List	
Competition Review	competition review was	No (Default value)	Yes
Conducted?	performed	Yes	

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
4-53. Period of Full Performance Reviewed	The number of the period of full performance that was the subject of the review Note: The system will automatically generate a list of the periods of full performance available for review. If the current date is in the 3 rd period of full performance, periods 1 and 2 only will be available for selection.	Pick List 1 2 N	Yes
4-54. Review Period Start Date	The start date of the period of full performance that was the subject of the review	System Generated	N/A
4-55. Review Period End Date	The end date of the period of full performance that was the subject of the review	System Generated	N/A
4-56. Post Competition Review Start Date	The date the post competition review starts	User selected from a calendar utility	Yes
4-57. Post Competition Review Completion Date	The date the post competition review is completed	User selected from a calendar utility	Yes
4-58. Post Competition Review Results	The results of the post competition review	Pick List Acceptable including correction of minor deficiencies – A (Provide summary explanation of correction of deficiencies.) Acceptable pending correction of major deficiencies – M (Provide summary explanation of deficiencies.) Unacceptable, scheduled for recompetition – S (Provide summary explanation for unacceptability decision and enter projected date for announcement.) Note: If the review results in the termination of performance, complete data elements 4-47 thru 4-50 above.	Yes
4-59. Projected Date for Recompetition	If performance is unacceptable in 4-58 above, the projected date for public announcement of another public-private competition	User selected from a calendar utility	Yes except for Legacy Initiatives
4-60. Post Competition Review Comments	Comments expanding on post competition review results	User entered	Yes

DATA ELEMENT NAME	DEFINITION	VALUES	Mandatory?
	Comp	etition Milestones	
X-1. Preliminary Planning Plan Date	The originally planned completion date for the event	System Generated based on the preliminary planning planned dates entered in the previous sections	N/A
		Initial entries will be populated with the values in X-1 above except for the PWS / Description of Services Development Start and End Dates for streamlined competitions using Market Research.	
		To enter or update Plan Dates, user selects from a calendar utility.	
	The date an event is currently scheduled to be completed	The milestone events are:	
		In Progress Phase	Yes except for Legacy Initiatives
		PWS / Description of Services Development Start Date	
X-2. Current Plan Date		PWS / Description of Services Development End Date	
		Agency Tender / Cost Estimate Development Start Date	
		Solicitation Issue Date	
		Solicitation Closing Date	
		Decision Phase	
		Performance Decision Date	
		Post Competition Execution	
		Service Provider Start Date for Full Performance	
X-3. Actual Completion Date	The date a milestone is actually achieved	System Generated when the actual completion date for an event is entered in the previous sections.	N/A
X-4. Section Comments	Comments pertaining exclusively to the data in Competition Milestones	User entered	Optional