

FY 2013 Indian Affairs
Budget Changes

Activity	Program	(From '12 Enacted)		Purpose
		Increase	Decrease	
Tribal Government	Contract Support [TPA]	6,794		Provides additional funds for indirect & direct contract support costs
Tribal Government	Indian Self-Determination Fund [TPA]	2,000		Provides tribes with one-time start up costs & contract support for new contracts
Tribal Government	New Tribes [TPA]	320		Provides funds to 2 recently recognized tribes
Tribal Government	Road Maintenance [TPA]		-320	Reprioritizes funding to other core responsibilities--minimal impact on program activities
Subtotal, Tribal Government:		9,114	-320	
Trust-Natural Resources Mgmt	Rights Protection Implementation	3,500		Supports inter-tribal organizations in improving natural resource management to meet treaty and court mandates
Trust-Natural Resources Mgmt	Tribal Management/Development Program	2,000		Funds tribal projects in conservation management of fish & wildlife resources on Indian lands
Trust-Natural Resources Mgmt	Cooperative Landscape Conservation	800		Further climate change prevention efforts of Landscape Conservation Cooperatives
Trust-Natural Resources Mgmt	Invasive Species	500		Implements invasive species control programs on Indian trust lands
Trust-Natural Resources Mgmt	Forestry Program [TPA]	1,000		Supports Forest Inventory & Planning activities
Subtotal, Trust-Natural Resources Management:		7,800	0	
Trust-Real Estate Services	Trust Services [TPA]	5,500		Supports Klamath Basin Restoration Agreement
Trust-Real Estate Services	Litigation Support/Attorney Fees	1,500		Advances the protection of tribal natural resources
Subtotal, Trust-Real Estate Services:		7,000	0	
Public Safety and Justice	Law Enforcement-Criminal Investigations & Police Svcs.	3,500		Additional Police Officers including Conservation Law Enforcement Officers
Public Safety and Justice	Law Enforcement-Detention/Corrections	6,500		Additional Corrections Officers and other staff for new detention facilities
Public Safety and Justice	Law Enforcement-Special Initiatives		-2,550	Eliminate Southwest Borderlands Initiative -\$1M, reduce Intelligence Sharing -\$550K, reduce IMARS -\$1M
Public Safety and Justice	Tribal Courts [TPA]	1,000		Assist tribal courts with increasing requirements under the Tribal Law and Order Act of 2010
Subtotal, Public Safety and Justice:		11,000	-2,550	
Exec. Direction & Admin Svcs	Information Resources Technology		-6,140	Savings as a result of adopting Department IT efficiencies
Subtotal, Executive Direction and Administrative Services:		0	-6,140	
Education	Elementary/Secondary (fwd funded)-ISEP Formula Funds		-4,463	Reduction to base school funding
Education	Elementary/Secondary (fwd funded)-Tribal Grant Support	2,000		Increases amounts awarded in Administrative Cost Grants to schools
Education	Post Secondary (fwd funded)-Tribal Colleges&Universities	2,500		Increases base funding amount for TCUs
Education	Post Secondary-Scholarships&Adult Ed [TPA]	610		General increase to award additional tribal scholarships
Education	Post Secondary-Special Higher Education Scholarships	100		Increase to award an additional 25 higher education scholarships
Subtotal, Education:		5,210	-4,463	
Public Safety and Justice	Indian Arts and Crafts Board	1,279		Transfer of Indian Arts and Crafts Board to Indian Affairs budget
Subtotal, Indian Arts and Crafts Board:		1,279	0	
Education Construction	Replacement School Construction		-17,807	Eliminates new school construction funding
Subtotal, Education Construction:		0	-17,807	
Other Program Construction	Construction Program Management	550		Provides operation and maintenance funding for Ft. Peck Water System
Subtotal, Other Program Construction:		550	0	
Settlements	White Earth Land Settlement Act (Adm.)	1		To bring settlement back in line with annual commitment after previous FY rescission
Settlements	Nez Perce/Snake River	15		To bring settlement back in line with annual commitment after previous FY rescission
Settlements	Navajo Water Resources Development Trust Fund	10		To bring settlement back in line with annual commitment after previous FY rescission
Settlements	Navajo-Gallup Water Supply Project	3,445		Provides for expansion and enhancement of regional water systems of Navajo Nation and project oversight
Settlements	Duck Valley Water Rights Settlement	20		To bring settlement back in line with annual commitment after previous FY rescission
Subtotal, Land & Water Settlements/Miscellaneous Payments:		3,491	0	
Loans	Subsidies		-2,113	Facilitation of loan process through other Federal agencies
Subtotal, Indian Guaranteed Loan Program:		0	-2,113	
Fixed Costs and Related Changes		16,787		Includes increases for proposed pay raise, health benefits, add'l paid day, teachers pay
Administrative Cost Savings-Streamlining			-19,657	IA organizational streamlining
Administrative Cost Savings-Efficiencies			-13,820	Department-wide effort to curb non-essential administrative spending
Subtotal, Other Changes:		16,787	-33,477	
		62,231	-66,870	
			-4,639	Net Change