

	aMW	Gross Rev	\$/MWh
3rd Qtr Review Total Forecast	2,421	\$755,000,000	\$ 35.60
Committed Sales in Final	1,626	\$499,000,000	\$ 35.03
Net 1/	795	\$256,000,000	\$ 36.76
Forecast in Final Study 2/	550	\$226,691,000	\$ 47.05

1/ Current Forecast for Apr - Sep (Includes Actuals through June)