

Country/Account Summaries ('Spigots')
FY 2005
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	GHAI	IMET	INCLE	ACI	MRA	NADR	PKO	SEED	Other	Total
Africa															
Africa Coastal/Border Security Program	-	-	-	3,968	-	-	-	-	-	-	-	-	-	-	3,968
Africa Regional	29,598	65,356	11,520	-	-	-	-	1,512	-	41,000	878	47,204	-	50,000	247,068
African Contingency Operations Training and Assistance	-	-	-	-	-	-	-	-	-	-	-	14,880	-	-	14,880
African Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	4,067	4,067
African Development Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	18,848	18,848
African Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	105,152	105,152
Angola	7,111	4,990	2,726	-	-	-	313	-	-	-	6,287	-	-	-	21,427
Benin	7,450	6,972	-	-	-	-	-	-	-	-	-	-	-	2,719	17,141
Botswana	-	-	-	496	-	35,544	710	-	-	-	-	-	-	1,456	38,206
Burkina Faso	-	-	-	-	-	-	128	-	-	-	-	-	-	3,017	3,145
Burundi	3,093	2,118	3,224	-	-	-	-	-	-	-	-	-	-	-	8,435
Cameroon	-	-	-	-	-	-	236	-	-	-	-	-	-	2,827	3,063
Cape Verde	-	-	-	-	-	-	181	-	-	-	-	-	-	1,664	1,845
Central Africa Regional	-	15,000	-	-	-	-	-	-	-	-	-	-	-	-	15,000
Chad	-	-	-	-	-	-	470	-	-	-	1,988	-	-	1,734	4,192
Comoros	-	-	-	-	-	-	82	-	-	-	-	-	-	-	82
Cote d'Ivoire	-	-	-	-	-	25,512	-	-	-	-	-	-	-	-	25,512
Democratic Republic of Congo	25,415	16,812	4,960	-	-	-	196	-	-	-	-	-	-	-	47,383
Djibouti	-	-	1,984	4,468	-	-	239	-	-	-	25	-	-	-	6,716
Eritrea	14	14	-	-	-	-	241	-	-	-	2,800	-	-	-	3,069
Ethiopia	20,090	32,616	3,960	7,050	-	69,945	572	-	-	-	301	-	-	-	134,534
Gabon	-	-	-	-	-	-	292	-	-	-	-	-	-	1,687	1,979
Gambia	-	-	-	-	-	-	190	-	-	-	-	-	-	1,873	2,063
Ghana	18,920	18,173	-	496	-	-	648	-	-	-	-	-	-	2,528	40,765
Guinea	7,050	8,132	-	-	-	-	508	-	-	-	-	-	-	2,099	17,789
Guinea-Bissau	-	-	-	-	-	-	87	-	-	-	-	-	-	-	87
Kenya	14,600	15,782	7,678	-	-	116,495	139	-	-	-	4,544	-	-	3,150	162,388
Kimberley Process	-	-	1,736	-	-	-	-	-	-	-	-	-	-	-	1,736
Lesotho	-	-	-	-	-	-	-	-	-	-	-	-	-	2,642	2,642
Liberia	3,971	6,854	24,800	2,976	-	-	-	5,000	-	-	-	-	-	-	43,601
Madagascar	13,315	9,424	-	-	-	-	253	-	-	-	-	-	-	2,244	25,236
Malawi	21,425	17,523	-	-	-	-	362	-	-	-	-	-	-	2,222	41,532
Mali	16,705	20,669	-	-	-	-	-	-	-	-	1,249	-	-	3,623	42,246
Mauritania	-	-	-	-	-	-	112	-	-	-	1,483	-	-	2,315	3,910
Mauritius	-	-	-	-	-	-	137	-	-	-	479	-	-	-	616
Military Health Affairs	-	-	-	1,984	-	-	-	-	-	-	-	-	-	-	1,984
Mozambique	13,430	17,435	-	-	-	48,434	220	-	-	-	2,336	-	-	2,349	84,204
MRA Africa	-	-	-	-	-	-	-	-	-	229,351	-	-	-	-	229,351
Namibia	796	6,602	-	-	-	37,461	-	-	-	-	37	-	-	2,507	47,403
NED Democracy Programs - AF	-	-	3,472	-	-	-	-	-	-	-	-	-	-	-	3,472
Niger	-	-	-	-	-	-	-	-	-	-	1,400	-	-	2,685	4,085
Nigeria	28,250	14,808	4,960	-	-	85,928	-	2,232	-	-	100	-	-	-	136,278
REDSO/ESA	12,900	21,524	-	-	-	-	-	-	-	-	-	-	-	-	34,424
Regional Center for Southern Africa	7,486	15,315	-	-	-	-	-	-	-	-	-	-	-	-	22,801

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Countries/Accounts	CSH	DA	ESF	FMF	FSA	GHAI	IMET	INCLE	ACI	MRA	NADR	PKO	SEED	Other	Total
Regional Organizations	-	-	900	-	-	-	-	-	-	-	-	-	-	-	900
Republic of the Congo	-	-	-	-	-	-	163	-	-	-	-	-	-	-	163
Rwanda	7,100	5,680	-	-	-	43,800	296	-	-	-	-	-	-	-	56,876
Safe Skies	-	-	3,472	-	-	-	-	-	-	-	-	-	-	-	3,472
Sao Tome and Principe	-	-	-	-	-	-	194	-	-	-	-	-	-	-	194
Senegal	14,775	12,995	-	496	-	-	1,222	-	-	-	339	-	-	3,502	33,329
Seychelles	-	-	-	-	-	-	106	-	-	-	-	-	-	-	106
Sierra Leone	100	4,600	5,952	-	-	-	270	-	-	-	-	-	-	-	10,922
Somalia	100	5,000	-	-	-	-	-	-	-	-	-	-	-	-	5,100
South Africa	5,328	25,710	992	-	-	118,165	-	1,756	-	-	-	-	-	3,137	155,088
Sudan	16,500	70,000	41,840	-	-	-	-	-	-	53,400	3,060	134,400	-	57,856	377,056
Swaziland	-	-	-	-	-	-	97	-	-	-	-	-	-	1,706	1,803
Tanzania	15,110	8,755	-	-	-	81,801	-	-	-	-	756	-	-	2,632	109,054
Togo	-	-	-	-	-	-	44	-	-	-	-	-	-	2,551	2,595
Trans-Sahara Counter-terrorism Initiative (TSCTI)	-	-	-	-	-	-	-	-	-	-	-	3,000	-	-	3,000
Uganda	15,160	27,967	-	1,984	-	122,741	293	-	-	-	-	-	-	1,768	169,913
West Africa Regional	19,737	23,009	-	-	-	-	-	-	-	-	-	-	-	-	42,746
Women's Justice Empowerment Initiative	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	1,200
Zambia	13,655	15,212	-	-	-	99,831	181	-	-	-	-	-	-	3,160	132,039
Zimbabwe	11,100	2,460	1,984	-	-	-	-	-	-	-	-	-	-	-	15,544
Total Africa	370,284	517,507	126,160	23,918	-	885,657	9,182	11,700	-	323,751	28,062	199,484	-	299,720	2,795,425
East Asia and the Pacific															
ASEAN	-	-	744	-	-	-	-	-	-	-	-	-	-	-	744
Brunei	-	-	-	-	-	-	-	-	-	-	40	-	-	-	40
Burma	-	-	7,936	-	-	-	-	-	-	-	-	-	-	-	7,936
Cambodia	29,300	8,950	16,864	992	-	-	-	-	-	-	3,949	-	-	-	60,055
China	-	-	-	-	-	-	-	-	-	-	-	-	-	1,388	1,388
East Asia and the Pacific Regional	-	-	-	-	-	-	-	-	-	-	1,866	-	-	-	1,866
East Timor	-	500	21,824	1,023	-	-	364	-	-	-	-	1,228	-	1,372	26,311
Environmental Programs	-	-	1,736	-	-	-	-	-	-	-	-	-	-	-	1,736
Fiji	-	-	-	248	-	-	268	-	-	-	-	-	-	1,829	2,345
Indonesia	37,100	27,848	68,480	-	-	-	728	-	-	-	6,262	-	-	-	140,418
Kiribati	-	-	-	-	-	-	-	-	-	-	-	-	-	1,571	1,571
Korea	-	-	-	-	-	-	-	-	-	-	290	-	-	-	290
Laos	-	-	-	-	-	-	-	1,984	-	-	2,500	-	-	-	4,484
Malaysia	-	-	-	-	-	-	1,100	-	-	-	2,371	-	-	-	3,471
Micronesia	-	-	-	-	-	-	-	-	-	-	-	-	-	1,972	1,972
Mongolia	-	-	9,920	992	-	-	1,009	-	-	-	-	-	-	1,694	13,615
MRA East Asia	-	-	-	-	-	-	-	-	-	22,778	-	-	-	-	22,778
NED Democracy Programs - EAP	-	-	3,968	-	-	-	-	-	-	-	-	-	-	-	3,968
Papua New Guinea	-	-	-	-	-	-	300	-	-	-	-	-	-	-	300
Philippines	27,050	27,576	30,720	29,760	-	-	2,915	3,968	-	-	2,257	-	-	2,820	127,066
Regional Development Mission / Asia	18,511	10,400	-	-	-	-	-	-	-	-	-	-	-	-	28,911
Regional Security Fund - EAP	-	-	248	-	-	-	-	-	-	-	-	-	-	-	248
Regional Women's Issues	-	-	992	-	-	-	-	-	-	-	-	-	-	-	992

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Samoa	-	-	-	-	-	-	-	-	-	-	-	-	-	1,354	1,354
Singapore	-	-	-	-	-	-	-	-	-	-	584	-	-	-	584
Solomon Islands	-	-	-	-	-	-	152	-	-	-	-	-	-	46	198
South Pacific Fisheries	-	-	17,856	-	-	-	-	-	-	-	-	-	-	-	17,856
Taiwan	-	-	-	-	-	-	-	-	-	-	320	-	-	-	320
Thailand	-	-	992	1,488	-	-	2,526	1,608	-	-	2,782	-	-	2,144	11,540
Tibet	-	-	4,216	-	-	-	-	-	-	-	-	-	-	-	4,216
Tonga	-	-	-	248	-	-	140	-	-	-	-	-	-	-	1,262
Vanuatu	-	-	-	-	-	-	111	-	-	-	-	-	-	-	2,232
Vietnam	1,200	4,750	-	-	-	24,044	50	-	-	-	3,331	-	-	-	33,375
Total East Asia and the Pacific	113,161	80,024	186,496	34,751	-	24,044	9,663	7,560	-	22,778	26,552	1,228	-	19,684	525,941
Europe and Eurasia															
Albania	-	-	-	2,976	-	-	1,145	-	-	-	1,256	-	28,266	1,759	35,402
Armenia	-	-	-	7,936	74,400	-	819	-	-	-	632	-	-	1,678	85,465
Azerbaijan	500	-	-	7,936	37,755	-	879	-	-	-	6,253	-	-	1,440	54,763
Belarus	-	-	-	-	11,896	-	-	-	-	-	-	-	-	-	11,896
Bosnia and Herzegovina	-	-	-	8,480	-	-	965	-	-	-	1,862	-	41,000	-	52,307
Bulgaria	-	-	-	6,944	-	-	1,532	-	-	-	500	-	27,250	3,311	39,537
Central and Eastern Europe Regional	250	-	-	-	-	-	-	-	-	-	-	-	-	-	250
Croatia	-	-	-	-	-	-	-	-	-	-	790	-	22,000	-	22,790
Cyprus	-	-	13,392	-	-	-	-	-	-	-	580	-	-	-	13,972
Czech Republic	-	-	-	5,952	-	-	2,051	-	-	-	-	-	-	-	8,003
Estonia	-	-	-	4,960	-	-	1,183	-	-	-	1,000	-	-	-	7,143
Europe and Eurasia Regional	-	-	-	-	-	-	-	-	-	-	1,207	-	-	-	1,207
European Bank for Reconstruction and Development	-	-	-	-	-	-	-	-	-	-	-	-	-	35,148	35,148
Georgia	2,000	-	-	11,904	86,000	-	1,413	-	-	-	4,346	-	-	1,656	107,319
Greece	-	-	-	-	-	-	1,026	-	-	-	137	-	-	-	1,163
Hungary	-	-	-	5,951	-	-	2,013	-	-	-	-	-	-	-	7,964
International Fund for Ireland	-	-	18,352	-	-	-	-	-	-	-	-	-	-	-	18,352
Irish Visa Program	-	-	3,472	-	-	-	-	-	-	-	-	-	-	-	3,472
Kosovo	-	-	-	-	-	-	-	-	-	-	-	-	83,000	-	83,000
Latvia	-	-	-	4,960	-	-	1,396	-	-	-	1,000	-	-	-	7,356
Lithuania	-	-	-	5,456	-	-	1,306	-	-	-	1,000	-	-	-	7,762
Macedonia	-	-	-	5,208	-	-	729	-	-	-	2,118	-	37,000	1,700	46,755
Malta	-	-	-	-	-	-	-	2,976	-	-	100	-	-	-	3,076
Moldova	-	-	-	446	17,350	-	1,044	-	-	-	495	-	-	-	2,277
MRA Europe	-	-	-	-	-	-	-	-	-	48,189	-	-	-	-	48,189
OSCE Regional - Europe and Eurasia	-	-	-	-	12,901	-	-	-	-	-	-	1,400	5,379	-	19,680
Poland	-	-	-	76,470	-	-	2,282	-	-	-	-	-	-	-	78,752
Portugal	-	-	-	-	-	-	850	-	-	-	-	-	-	-	850
Regional FSA	-	-	-	-	30,289	-	-	-	-	-	-	-	-	-	30,289
Regional SEED	-	-	-	-	-	-	-	-	-	-	-	-	27,432	-	27,432
Romania	2,000	-	-	13,412	-	-	1,575	-	-	-	750	-	28,500	2,887	49,124
Russia	6,450	-	-	-	85,000	-	788	-	-	-	2,620	-	-	-	94,858
Serbia and Montenegro	-	-	-	-	-	-	-	-	-	-	1,288	-	93,600	-	94,888

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Slovakia	-	-	-	4,959	-	-	994	-	-	-	575	-	-	-	6,528
Slovenia	-	-	-	1,486	-	-	950	-	-	-	250	-	-	-	2,686
Turkey	-	-	-	33,728	-	-	3,716	-	-	-	1,218	-	-	-	38,662
Ukraine	4,663	-	-	2,976	138,600	-	1,855	-	-	-	3,350	-	-	4,816	156,260
Total Europe and Eurasia	15,863	-	35,216	212,140	494,191	-	30,511	2,976	-	48,189	33,327	1,400	393,427	56,672	1,323,912
Near East															
Algeria	-	-	-	-	-	-	920	-	-	-	482	-	-	-	1,402
Bahrain	-	-	-	18,847	-	-	649	-	-	-	1,489	-	-	-	20,985
Egypt	-	-	530,720	1,289,600	-	-	1,264	-	-	-	461	-	-	-	1,822,045
Iraq	-	-	-	-	-	-	-	-	-	-	3,590	-	-	-	3,590
Israel	-	-	407,120	2,202,240	-	-	-	-	-	-	210	-	-	-	2,609,570
Jordan	-	-	348,000	304,352	-	-	3,039	-	-	-	2,059	-	-	1,294	658,744
Kuwait	-	-	-	-	-	-	-	-	-	-	814	-	-	-	814
Lebanon	-	500	39,720	-	-	-	809	-	-	-	2,300	-	-	-	43,329
Libya	-	-	300	-	-	-	-	-	-	-	-	-	-	-	300
Middle East Multilaterals	-	-	1,984	-	-	-	-	-	-	-	-	-	-	-	1,984
Middle East Partnership Initiative	-	-	74,400	-	-	-	-	-	-	-	-	-	-	-	74,400
Middle East Regional Cooperation	-	-	4,960	-	-	-	-	-	-	-	-	-	-	-	4,960
Morocco	-	6,000	19,540	15,128	-	-	1,920	2,992	-	-	2,074	-	-	3,401	51,055
MRA Humanitarian Migrants to Israel	-	-	-	-	-	-	-	-	-	49,600	-	-	-	-	49,600
MRA Near East	-	-	-	-	-	-	-	-	-	98,442	-	-	-	-	98,442
Multinational Force and Observers	-	-	-	-	-	-	-	-	-	-	-	19,956	-	-	19,956
Near East Asia Regional	-	-	-	-	-	-	-	-	-	-	305	-	-	-	305
NED Muslim Democracy Programs	-	-	3,968	-	-	-	-	-	-	-	-	-	-	-	3,968
Oman	-	-	-	19,840	-	-	1,141	-	-	-	654	-	-	-	21,635
Qatar	-	-	-	-	-	-	-	-	-	-	1,379	-	-	-	1,379
Saudi Arabia	-	-	-	-	-	-	-	-	-	-	960	-	-	-	960
Tunisia	-	-	-	10,407	-	-	1,860	-	-	-	-	-	-	-	12,267
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	534	-	-	-	534
West Bank/Gaza	-	-	224,400	-	-	-	-	-	-	-	-	-	-	-	224,400
Yemen	-	-	14,880	9,910	-	-	1,089	-	-	-	3,198	-	-	-	29,077
Total Near East	-	6,500	1,669,992	3,870,324	-	-	12,691	2,992	-	148,042	20,509	19,956	-	4,695	5,755,701
South and Central Asia															
Afghanistan	38,000	164,000	1,309,800	396,800	-	-	945	709,280	-	-	41,484	15,500	-	-	2,675,809
Bangladesh	33,412	16,535	4,960	248	-	-	1,035	-	-	-	893	-	-	1,773	58,856
Central Asia Regional	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	2,000
Central Asian Republics	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000
India	53,222	24,856	14,880	-	-	-	1,502	-	-	-	4,181	-	-	-	98,641
Kazakhstan	-	-	-	4,960	26,690	-	997	-	-	-	1,351	-	-	2,509	36,507
Kyrgyz Republic	-	-	-	1,984	35,126	-	1,039	-	-	-	950	-	-	1,797	40,896
Maldives	-	-	-	-	-	-	169	-	-	-	-	-	-	-	169
MRA South Asia	-	-	-	-	-	-	-	-	-	59,098	-	-	-	-	59,098
Nepal	25,165	10,000	4,960	-	-	-	648	-	-	-	2,771	-	-	179	43,723
Pakistan	21,000	29,000	297,600	298,800	-	-	1,885	32,150	-	-	7,951	-	-	-	688,386
South Asia Regional	-	-	-	-	-	-	-	-	-	-	650	-	-	-	650

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South Asia Regional Fund	-	-	992	-	-	-	-	-	-	-	-	-	-	-	992
Sri Lanka	300	6,774	9,920	496	-	-	461	-	-	-	2,700	-	-	-	20,651
Tajikistan	-	-	-	496	24,513	-	348	-	-	-	1,489	-	-	-	26,846
Turkmenistan	-	-	-	694	6,505	-	389	-	-	-	-	-	-	1,589	9,177
Uzbekistan	-	-	-	-	31,495	-	-	-	-	-	2,408	-	-	1,328	35,231
Total South and Central Asia	172,099	251,165	1,643,112	704,478	126,329	-	9,418	741,430	-	59,098	66,828	15,500	-	9,175	3,798,632
Western Hemisphere															
Air Bridge Denial Program	-	-	-	-	-	-	-	-	11,111	-	-	-	-	-	11,111
Amazon Environmental Initiative	-	16,000	-	-	-	-	-	-	-	-	-	-	-	-	16,000
Argentina	-	-	-	-	-	-	1,119	-	-	-	175	-	-	-	1,294
Bahamas	-	-	-	99	-	-	341	992	-	-	734	-	-	-	2,166
Barbados	-	-	-	-	-	-	-	-	-	-	96	-	-	-	96
Belize	-	-	-	698	-	-	308	-	-	-	-	-	-	1,793	2,799
Bolivia	16,495	8,186	7,936	-	-	-	-	-	90,272	-	-	-	-	2,955	125,844
Brazil	8,710	3,479	-	-	-	-	-	-	8,928	-	200	-	-	-	21,317
Caribbean Regional	4,695	6,214	-	-	-	-	-	-	-	-	-	-	-	100,000	110,909
Central American Regional	5,901	11,236	-	-	-	-	-	-	-	-	-	-	-	-	17,137
Chile	-	-	-	495	-	-	600	-	-	-	-	-	-	-	1,095
Colombia	-	-	-	99,200	-	-	1,700	-	462,767	-	5,118	-	-	-	568,785
Costa Rica	-	-	-	-	-	-	-	-	-	-	-	-	-	1,747	1,747
Cuba	-	-	8,928	-	-	-	-	-	-	-	-	-	-	-	8,928
Dominican Republic	13,099	7,372	2,976	992	-	-	1,194	-	-	-	111	-	-	2,908	28,652
Eastern Caribbean	-	-	-	1,113	-	-	591	-	-	-	-	-	-	3,254	4,958
Ecuador	-	6,609	11,901	-	-	-	-	-	25,792	-	-	-	-	3,051	47,353
El Salvador	7,555	26,675	-	1,488	-	-	1,794	-	-	-	267	-	-	2,609	40,388
Enterprise for the Americas Multilateral Investment Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	10,912	10,912
Guatemala	11,311	10,824	5,952	-	-	-	444	2,820	992	-	-	-	-	3,719	36,062
Guyana	-	3,572	-	99	-	14,753	296	-	-	-	-	-	-	1,535	20,255
Haiti	19,969	24,281	59,680	297	-	44,095	151	-	-	-	-	-	-	1,220	149,693
Honduras	13,192	20,856	-	1,492	-	-	1,322	-	-	-	-	-	-	3,285	40,147
Inter-American Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	17,856	17,856
Jamaica	4,542	12,219	-	595	-	-	757	1,488	-	-	65	-	-	2,793	22,459
LAC Regional	11,478	26,667	-	-	-	-	-	-	-	-	-	-	-	-	38,145
Latin America Regional	-	-	-	-	-	-	-	3,224	-	-	-	-	-	-	3,224
Mexico	3,234	15,055	13,392	-	-	-	1,253	39,680	-	-	285	-	-	1,216	74,115
MRA Western Hemisphere	-	-	-	-	-	-	-	-	-	23,775	-	-	-	-	23,775
Nicaragua	7,703	26,058	4,467	496	-	-	274	-	992	-	32	-	-	2,683	42,705
OAS Demining	-	-	-	-	-	-	-	-	-	-	1,766	-	-	-	1,766
OAS Development Assistance Programs	-	-	-	-	-	-	-	-	-	-	-	-	-	4,861	4,861
OAS Fund for Strengthening Democracy	-	-	-	-	-	-	-	-	-	-	-	-	-	2,976	2,976
Panama	-	5,125	2,976	992	-	-	955	-	5,952	-	25	-	-	2,992	19,017
Paraguay	1,980	3,748	2,179	-	-	-	-	-	-	-	811	-	-	2,353	11,071
Peru	14,756	11,246	4,000	-	-	-	-	-	115,370	-	-	-	-	2,326	147,698
Peru-Ecuador Peace	-	-	2,976	-	-	-	-	-	-	-	-	-	-	-	2,976
Regional Anticorruption Initiatives	-	-	2,976	-	-	-	-	-	-	-	-	-	-	-	2,976

Country/Account Summaries ('Spigots')
FY 2005
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	GHAI	IMET	INCLE	ACI	MRA	NADR	PKO	SEED	Other	Total
South America Regional	-	1,817	-	-	-	-	-	-	-	-	-	-	-	-	1,817
Summit of the Americas Support	-	-	1,488	-	-	-	-	-	-	-	-	-	-	-	1,488
Suriname	-	-	-	99	-	-	139	-	-	-	-	-	-	1,248	1,486
Third Border Initiative	-	-	8,928	-	-	-	-	-	-	-	-	-	-	-	8,928
Trade Capacity Building	-	-	19,840	-	-	-	-	-	-	-	-	-	-	-	19,840
Tri-Border Initiative	-	-	-	-	-	-	-	-	-	-	500	-	-	-	500
Trinidad and Tobago	-	-	-	-	-	-	-	-	-	-	49	-	-	-	49
Venezuela	-	-	2,432	-	-	-	-	-	2,976	-	-	-	-	-	5,408
Western Hemisphere Regional	-	-	-	-	-	-	-	-	-	-	624	-	-	-	624
Total Western Hemisphere	144,620	247,239	163,027	108,155	-	58,848	13,238	48,204	725,152	23,775	10,858	-	-	180,292	1,723,408
Global															
Admin/Assessments	-	-	-	-	-	-	-	-	-	-	200	-	-	-	200
Anticorruption	-	-	-	-	-	-	-	6,746	-	-	-	-	-	-	6,746
Anticrime Programs	-	-	-	-	-	-	-	8,333	-	-	-	-	-	-	8,333
Asia Regional	-	-	-	-	-	-	-	496	-	-	-	-	-	-	496
Asia-Near East Regional	4,458	28,744	-	-	-	-	-	-	-	-	-	-	-	-	33,202
Asian Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	99,200	99,200
ATA Alumni Network	-	-	-	-	-	-	-	-	-	-	590	-	-	-	590
ATA Program Management	-	-	-	-	-	-	-	-	-	-	27,058	-	-	-	27,058
Center for Human Settlements	-	-	-	-	-	-	-	-	-	-	-	-	-	149	149
Central Programs	-	-	-	-	-	253,673	-	-	-	-	-	-	-	-	253,673
Civilian Police Program	-	-	-	-	-	-	-	2,678	-	-	-	-	-	-	2,678
Coalition Solidarity Initiative	-	-	-	-	-	-	-	-	-	-	-	230,000	-	-	230,000
CT Engagement w/Allies	-	-	-	-	-	-	-	-	-	-	1,984	-	-	-	1,984
CTBT International Monitoring System	-	-	-	-	-	-	-	-	-	-	18,848	-	-	-	18,848
Debt Restructuring	-	-	-	-	-	-	-	-	-	-	-	-	-	99,200	99,200
Demand Reduction	-	-	-	-	-	-	-	9,920	-	-	-	-	-	-	9,920
Demining Administrative Expenses	-	-	-	-	-	-	-	-	-	-	690	-	-	-	690
Demining Crosscutting Initiatives	-	-	-	-	-	-	-	-	-	-	999	-	-	-	999
Demining Emergency Response	-	-	-	-	-	-	-	-	-	-	2,500	-	-	-	2,500
Democracy, Conflict & Humanitarian Assistance	6,075	103,070	-	-	-	-	-	-	-	-	-	-	-	-	109,145
Development Credit Program - Admin. Exp.	-	-	-	-	-	-	-	-	-	-	-	-	-	7,936	7,936
Disability Programs	-	-	2,480	-	-	-	-	-	-	-	-	-	-	-	2,480
E-IMET Schools	-	-	-	-	-	-	3,369	-	-	-	-	-	-	-	3,369
Economic Growth, Agriculture and Trade	-	185,028	-	-	-	-	-	-	-	-	-	-	-	-	185,028
Enhanced International Peacekeeping Capabilities	-	-	-	1,786	-	-	-	-	-	-	-	-	-	-	1,786
Export Control Program Administration	-	-	-	-	-	-	-	-	-	-	2,362	-	-	-	2,362
Export Control Regional Advisors	-	-	-	-	-	-	-	-	-	-	6,639	-	-	-	6,639
Export-Import Bank - Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	72,614	72,614
Export-Import Bank - Direct Loans, Negative Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-	(26,000)	(26,000)
Export-Import Bank - Loan Subsidy	-	-	-	-	-	-	-	-	-	-	-	-	-	59,322	59,322

Country/Account Summaries ('Spigots')
FY 2005
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	GHAI	IMET	INCLE	ACI	MRA	NADR	PKO	SEED	Other	Total
FMF Administrative Costs	-	-	-	39,680	-	-	-	-	-	-	-	-	-	-	39,680
General Costs	-	-	-	-	-	-	661	-	-	-	-	-	-	-	661
Global Development Alliance	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	10,000
Global Environment Facility	-	-	-	-	-	-	-	-	-	-	-	-	-	106,640	106,640
Global Health	324,105	-	-	-	-	-	-	-	-	-	-	-	-	-	324,105
Global Peace Operations Initiative	-	-	-	-	-	-	-	-	-	-	-	80,000	-	-	80,000
Global Regional Export Controls	-	-	-	-	-	-	-	-	-	-	1,450	-	-	-	1,450
Human Rights and Democracy Fund	-	-	35,704	-	-	-	-	-	-	-	-	-	-	-	35,704
IMO Maritime Security Programs	-	-	-	-	-	-	-	-	-	-	-	-	-	99	99
International Atomic Energy Agency Voluntary Contribution	-	-	-	-	-	-	-	-	-	-	52,576	-	-	-	52,576
International Civil Aviation Organization	-	-	-	-	-	-	-	-	-	-	-	-	-	992	992
International Conservation Programs	-	-	-	-	-	-	-	-	-	-	-	-	-	6,349	6,349
International Contributions for Scientific, Educational, and Cultural Activities	-	-	-	-	-	-	-	-	-	-	-	-	-	837	837
International Development Association	-	-	-	-	-	-	-	-	-	-	-	-	-	843,200	843,200
International Disaster and Famine Assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	367,040	367,040
International Fund for Agricultural Development	-	-	-	-	-	-	-	-	-	-	-	-	-	14,880	14,880
International Law Enforcement Academies	-	-	-	-	-	-	-	12,734	-	-	-	-	-	-	12,734
International Organizations	-	-	-	-	-	-	-	5,000	-	-	-	-	-	-	5,000
International Organizations/Partnerships	402,443	-	-	-	-	-	-	-	-	-	-	-	-	-	402,443
International Panel on Climate Change/UN Framework Convention on Climate Change	-	-	-	-	-	-	-	-	-	-	-	-	-	5,952	5,952
International Partnerships	-	-	-	-	-	29,000	-	-	-	-	-	-	-	-	29,000
International Trust Fund - NADR	-	-	-	-	-	-	-	-	-	-	9,920	-	-	-	9,920
Interregional Aviation Support	-	-	-	-	-	-	-	66,620	-	-	-	-	-	-	66,620
Legislative and Public Affairs	-	2,179	-	-	-	-	-	-	-	-	-	-	-	-	2,179
Millennium Challenge Account	-	-	-	-	-	-	-	-	-	-	-	-	-	1,488,000	1,488,000
Montreal Protocol Multilateral Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	21,328	21,328
MRA Administrative Expenses	-	-	-	-	-	-	-	-	-	21,824	-	-	-	-	21,824
MRA Migration	-	-	-	-	-	-	-	-	-	13,425	-	-	-	-	13,425
MRA Refugee Admissions	-	-	-	-	-	-	-	-	-	137,664	-	-	-	-	137,664
MRA Strategic Global Priorities	-	-	-	-	-	-	-	-	-	59,694	-	-	-	-	59,694
New Course Development	-	-	-	-	-	-	-	-	-	-	13,540	-	-	-	13,540
No-Year/Carry Forward	-	-	-	-	-	-	279	-	-	-	-	-	-	-	279
Non-Proliferation and Disarmament Fund	-	-	-	-	-	-	-	-	-	-	39,244	-	-	-	39,244
Nonproliferation of WMD Expertise	-	-	-	-	-	-	-	-	-	-	50,096	-	-	-	50,096
Northern Caucasus	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-	5,000
Oceans, Environmental and Science Initiative	-	-	2,480	-	-	-	-	-	-	-	-	-	-	-	2,480
Office of Transition Initiatives	-	-	-	-	-	-	-	-	-	-	-	-	-	48,608	48,608
OPIC - Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	42,542	42,542
OPIC - Credit Funding	-	-	-	-	-	-	-	-	-	-	-	-	-	23,808	23,808
OPIC - Net Offsetting Collections	-	-	-	-	-	-	-	-	-	-	-	-	-	(252,260)	(252,260)

Country/Account Summaries ('Spigots')
FY 2005
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	GHAI	IMET	INCLE	ACI	MRA	NADR	PKO	SEED	Other	Total
Other Bilateral Programs	-	-	-	-	-	36,500	-	-	-	-	-	-	-	-	36,500
Other Programs	6,015	7,660	-	-	-	-	-	-	-	-	-	-	-	-	13,675
Partnership to Eliminate Sweatshops	-	-	1,984	-	-	-	-	-	-	-	-	-	-	-	1,984
Peace Corps Other	-	-	-	-	-	-	-	-	-	-	-	-	-	154,878	154,878
Program & Policy Coordination	3,277	9,204	-	-	-	-	-	-	-	-	-	-	-	-	12,481
Program Development and Support	-	-	-	-	-	-	-	13,850	-	-	-	-	-	-	13,850
Program Equipment	-	-	-	-	-	-	-	-	-	-	6,852	-	-	-	6,852
Reconciliation Programs	-	-	11,904	-	-	-	-	-	-	-	-	-	-	-	11,904
Refugee Admissions (Protection)	-	-	-	-	-	-	-	-	-	26,000	-	-	-	-	26,000
Security and Sustainability Programs	-	-	2,976	-	-	-	-	-	-	-	-	-	-	-	2,976
Strategic Information/Evaluation	-	-	-	-	-	30,500	-	-	-	-	-	-	-	-	30,500
Systems Support and Upgrades	-	-	-	-	-	-	-	694	-	-	-	-	-	-	694
Technical Oversight and Management	-	-	-	-	-	55,698	-	-	-	-	-	-	-	-	55,698
Trade and Development Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	51,088	51,088
Trafficking in Persons	-	-	24,304	-	-	-	-	4,960	-	-	-	-	-	-	29,264
Treasury Technical Assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	18,848	18,848
Tsunami Recovery and Reconstruction	-	-	-	-	-	-	-	-	-	-	-	-	-	656,000	656,000
U.S. Emergency Refugee and Migration Assistance Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	29,760	29,760
UN Children's Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	124,000	124,000
UN Democracy Fund (UNDEF)	-	-	3,797	-	-	-	-	-	-	-	500	-	-	-	4,297
UN Development Fund for Women	-	-	-	-	-	-	-	-	-	-	-	-	-	1,984	1,984
UN Development Program	-	-	-	-	-	-	-	-	-	-	-	-	-	108,128	108,128
UN Environment Program	-	-	-	-	-	-	-	-	-	-	-	-	-	10,912	10,912
UN Voluntary Fund for Technical Cooperation in the Field of Human Rights	-	-	-	-	-	-	-	-	-	-	-	-	-	1,488	1,488
UN Voluntary Fund for Victims of Torture	-	-	-	-	-	-	-	-	-	-	-	-	-	6,944	6,944
UNIFEM Trust Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	992	992
United Nations Crime Center	-	-	-	-	-	-	-	496	-	-	-	-	-	-	496
USAID Capital Investment Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	58,528	58,528
USAID Inspector General Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	37,220	37,220
USAID Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	637,456	637,456
Wheelchairs	-	-	4,960	-	-	-	-	-	-	-	-	-	-	-	4,960
World Meteorological Organization	-	-	-	-	-	-	-	-	-	-	-	-	-	1,984	1,984
World Trade Organization	-	-	-	-	-	-	-	-	-	-	-	-	-	992	992
Total Global	746,373	345,885	90,589	41,466	5,000	405,371	4,309	132,527	-	258,607	236,048	310,000	-	4,931,638	7,507,813
Total FY 2005	1,562,400	1,448,320	3,914,592	4,995,232	625,520	1,373,920	89,012	947,389	725,152	884,240	422,184	547,568	393,427	5,501,876	23,430,832

Country/Account Summaries ('Spigots')
FY 2006
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	GHAI	IMET	INCLE	ACI	MRA	NADR	PKO	SEED	Other	Total
Africa															
Africa Coastal/Border Security Program	-	-	-	3,960	-	-	-	-	-	-	-	-	-	-	3,960
Africa Regional	28,891	127,007	8,613	-	-	-	-	594	-	-	1,600	40,866	-	-	207,571
African Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	3,602	3,602
African Development Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	22,770	22,770
African Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	134,343	134,343
African Union	-	-	-	-	-	-	198	-	-	-	-	-	-	-	198
Angola	14,623	4,468	2,970	-	-	-	396	-	-	-	6,000	-	-	-	28,457
Benin	7,903	4,378	-	-	-	-	149	-	-	-	-	-	-	3,003	15,433
Botswana	-	-	-	-	-	41,000	693	-	-	-	-	-	-	1,705	43,398
Burkina Faso	-	-	-	-	-	-	109	-	-	-	-	-	-	3,175	3,284
Burundi	2,669	2,917	3,811	-	-	-	149	-	-	-	-	-	-	-	9,546
Cameroon	-	-	-	-	-	-	248	-	-	-	-	-	-	3,028	3,276
Cape Verde	-	-	-	-	-	-	119	-	-	-	-	-	-	1,787	1,906
Central Africa Regional	-	15,000	-	-	-	-	-	-	-	-	-	-	-	-	15,000
Central African Republic	-	-	-	-	-	-	99	-	-	-	-	-	-	-	99
Chad	-	-	-	-	-	-	247	-	-	-	3,550	-	-	1,863	5,660
Comoros	-	-	-	-	-	-	99	-	-	-	56	-	-	-	155
Cote d'Ivoire	-	-	-	-	-	30,137	-	-	-	-	300	-	-	-	30,437
Democratic Republic of Congo	23,960	10,670	4,950	-	-	-	248	-	-	-	-	-	-	-	39,828
Djibouti	-	-	4,950	3,960	-	-	322	-	-	-	170	-	-	-	9,402
ECOWAS	-	-	-	-	-	-	198	-	-	-	-	-	-	-	198
Equatorial Guinea	-	-	-	-	-	-	49	-	-	-	-	-	-	-	49
Eritrea	-	-	-	-	-	-	247	-	-	-	350	-	-	-	597
Ethiopia	31,570	28,910	3,960	1,980	-	109,500	594	-	-	-	335	-	-	-	176,849
Gabon	-	-	-	-	-	-	198	-	-	-	-	-	-	-	198
Gambia	-	-	-	-	-	-	99	-	-	-	-	-	-	2,002	2,101
Ghana	18,157	25,834	-	495	-	-	569	-	-	-	-	-	-	2,707	47,762
Guinea	6,748	7,855	-	-	-	-	347	-	-	-	-	-	-	2,581	17,531
Guinea-Bissau	-	-	-	-	-	-	99	-	-	-	-	-	-	-	99
Kenya	16,840	17,792	7,920	495	-	175,950	297	-	-	-	3,368	-	-	3,264	225,926
Kimberley Process	-	-	2,475	-	-	-	-	-	-	-	-	-	-	-	2,475
Lesotho	-	-	-	-	-	-	49	-	-	-	-	-	-	2,507	2,556
Liberia	3,164	23,926	42,719	1,980	-	-	198	990	-	-	-	-	-	-	72,977
Madagascar	11,526	9,966	-	-	-	-	198	-	-	-	56	-	-	2,203	23,949
Malawi	21,125	10,352	-	-	-	-	347	-	-	-	118	-	-	2,400	34,342
Mali	16,529	14,581	-	-	-	-	49	-	-	-	1,505	-	-	3,819	36,483
Mauritania	-	-	-	-	-	-	129	-	-	-	500	-	-	2,443	3,072
Mauritius	-	-	-	-	-	-	124	-	-	-	1,324	-	-	-	1,448
Military Health Affairs	-	-	-	1,980	-	-	-	-	-	-	-	-	-	-	1,980
Mozambique	17,361	12,307	-	-	-	79,600	213	-	-	-	1,900	-	-	2,345	113,726
MRA Africa	-	-	-	-	-	-	-	-	-	245,486	-	-	-	-	245,486
Namibia	1,168	6,179	-	-	-	51,500	49	-	-	-	-	-	-	2,650	61,546
Niger	-	-	-	-	-	-	49	-	-	-	955	-	-	2,963	3,967
Nigeria	21,544	14,000	4,950	990	-	138,100	792	990	-	-	635	-	-	-	182,001

Country/Account Summaries ('Spigots')
FY 2006
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	GHAI	IMET	INCLE	ACI	MRA	NADR	PKO	SEED	Other	Total
REDSO/ESA	9,898	17,979	-	-	-	-	-	-	-	-	-	-	-	-	27,877
Regional Center for Southern Africa	7,401	15,022	-	-	-	-	-	-	-	-	-	-	-	-	22,423
Regional Organizations	-	-	990	-	-	-	-	-	-	-	-	-	-	-	990
Republic of the Congo	-	-	-	-	-	-	99	-	-	-	-	-	-	-	99
Rwanda	7,163	5,852	-	-	-	60,000	223	-	-	-	-	-	-	-	73,238
Safe Skies	-	-	2,970	-	-	-	-	-	-	-	-	-	-	-	2,970
Sao Tome and Principe	-	-	-	-	-	-	198	-	-	-	-	-	-	-	198
Senegal	14,001	19,554	-	495	-	-	1,089	-	-	-	468	-	-	3,660	39,267
Seychelles	-	-	-	-	-	-	99	-	-	-	56	-	-	-	155
Sierra Leone	297	3,756	5,940	-	-	-	322	-	-	-	-	-	-	-	10,315
Somalia	-	2,045	-	-	-	-	-	-	-	-	-	-	-	-	2,045
South Africa	5,070	24,362	1,287	-	-	191,553	49	594	-	-	14	-	-	3,443	226,372
Sudan	19,000	70,000	19,800	-	-	-	49	-	-	-	3,000	13,000	-	-	124,849
Swaziland	-	-	-	-	-	-	99	-	-	-	119	-	-	1,929	2,147
Tanzania	21,754	9,167	-	-	-	100,312	49	-	-	-	985	-	-	2,663	134,930
Togo	-	-	-	-	-	-	119	-	-	-	-	-	-	2,637	2,756
Uganda	19,948	21,614	-	-	-	145,000	238	-	-	-	-	-	-	1,848	188,648
West Africa Regional	16,570	35,026	-	-	-	-	-	-	-	-	-	-	-	-	51,596
Zambia	16,083	26,622	-	-	-	116,000	223	-	-	-	-	-	-	3,536	162,464
Zimbabwe	10,973	1,376	2,970	-	-	-	-	-	-	-	-	-	-	-	15,319
Total Africa	391,936	588,517	121,275	16,335	-	1,238,652	10,826	3,168	-	245,486	27,364	53,866	-	226,876	2,924,301
East Asia and the Pacific															
ASEAN	-	-	3,366	-	-	-	-	-	-	-	-	-	-	-	3,366
Brunei	-	-	-	-	-	-	-	-	-	-	42	-	-	-	42
Burma	-	-	10,890	-	-	-	-	-	-	-	-	-	-	-	10,890
Cambodia	28,556	5,487	14,850	990	-	-	49	-	-	-	5,100	-	-	-	55,032
China	-	4,950	-	-	-	-	-	-	-	-	-	-	-	1,785	6,735
Developing Asian Institutions Fund	-	-	1,485	-	-	-	-	-	-	-	-	-	-	-	1,485
East Asia and the Pacific Regional	-	-	-	-	-	-	-	-	-	-	2,250	-	-	-	2,250
East Timor	-	-	18,810	990	-	-	297	1,485	-	-	-	-	-	1,632	23,214
Environmental Programs	-	-	990	-	-	-	-	-	-	-	-	-	-	-	990
Fiji	-	-	-	495	-	-	248	-	-	-	-	-	-	1,848	2,591
Indonesia	28,017	33,212	69,300	990	-	-	792	4,950	-	-	6,092	-	-	-	143,353
Kiribati	-	-	-	-	-	-	-	-	-	-	-	-	-	1,642	1,642
Korea	-	-	-	-	-	-	-	-	-	-	400	-	-	-	400
Laos	-	-	-	-	-	-	49	990	-	-	3,300	-	-	-	4,339
Malaysia	-	-	-	-	-	-	891	-	-	-	1,632	-	-	-	2,523
Micronesia	-	-	-	-	-	-	-	-	-	-	-	-	-	1,882	1,882
Mongolia	-	-	7,425	2,970	-	-	866	-	-	-	-	-	-	1,876	13,137
MRA East Asia	-	-	-	-	-	-	-	-	-	22,594	-	-	-	-	22,594
Pacific Islands	-	-	99	-	-	-	-	-	-	-	-	-	-	-	99
Papua New Guinea	-	-	-	-	-	-	297	-	-	-	-	-	-	-	297
Philippines	22,671	25,522	19,800	29,700	-	-	2,871	1,980	-	-	5,277	-	-	2,776	110,597
Regional Development Mission / Asia	18,941	13,628	-	-	-	-	-	-	-	-	-	-	-	-	32,569
Regional Women's Issues	-	-	990	-	-	-	-	-	-	-	-	-	-	-	990
Samoa	-	-	-	-	-	-	49	-	-	-	-	-	-	1,481	1,530

Country/Account Summaries ('Spigots')
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(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	GHAI	IMET	INCLE	ACI	MRA	NADR	PKO	SEED	Other	Total
Singapore	-	-	-	-	-	-	-	-	-	-	542	-	-	-	542
Solomon Islands	-	-	-	-	-	-	149	-	-	-	-	-	-	34	183
South Pacific Fisheries	-	-	17,820	-	-	-	-	-	-	-	-	-	-	-	17,820
Taiwan	-	-	-	-	-	-	-	-	-	-	450	-	-	-	450
Thailand	-	-	990	1,485	-	-	2,376	990	-	-	4,301	-	-	4,170	14,312
Tibet	-	-	3,960	-	-	-	-	-	-	-	-	-	-	-	3,960
Tonga	-	-	-	248	-	-	134	-	-	-	-	-	-	1,341	1,723
Vanuatu	-	-	-	-	-	-	99	-	-	-	-	-	-	2,207	2,306
Vietnam	-	2,818	1,980	-	-	31,214	50	-	-	-	3,690	-	-	-	39,752
Total East Asia and the Pacific	98,185	85,617	172,755	37,868	-	31,214	9,217	10,395	-	22,594	33,076	-	-	22,674	523,595
Europe and Eurasia															
Albania	-	-	-	3,465	-	-	891	-	-	-	1,180	-	24,750	1,836	32,122
Armenia	-	-	-	3,960	74,250	-	743	-	-	-	865	-	-	1,882	81,700
Azerbaijan	-	-	-	3,960	34,650	-	743	-	-	-	4,850	-	-	1,794	45,997
Belarus	-	-	-	-	11,880	-	-	-	-	-	250	-	-	-	12,130
Bosnia and Herzegovina	-	-	-	8,910	-	-	891	-	-	-	1,925	-	39,600	-	51,326
Bulgaria	-	-	-	9,900	-	-	1,386	-	-	-	400	-	19,800	3,464	34,950
Croatia	-	-	-	-	-	-	49	-	-	-	1,320	-	14,850	-	16,219
Cyprus	-	-	15,840	-	-	-	-	-	-	-	350	-	-	-	16,190
Czech Republic	-	-	-	3,960	-	-	1,881	-	-	-	-	-	-	-	5,841
Estonia	-	-	-	4,455	-	-	1,188	-	-	-	125	-	-	-	5,768
Europe and Eurasia Regional	-	-	-	-	-	-	-	-	-	-	650	-	-	-	650
Europe Regional Export Controls	-	-	-	-	-	-	-	-	-	-	935	-	-	-	935
European Bank for Reconstruction and Development	-	-	-	-	-	-	-	-	-	-	-	-	-	1,006	1,006
Georgia	-	-	-	11,880	66,330	-	1,188	-	-	-	3,404	-	-	1,799	84,601
Greece	-	-	-	-	-	-	594	-	-	-	-	-	-	-	594
Hungary	-	-	-	2,475	-	-	1,559	-	-	-	75	-	-	-	4,109
International Fund for Ireland	-	-	13,365	-	-	-	-	-	-	-	-	-	-	-	13,365
Irish Visa Program	-	-	3,465	-	-	-	-	-	-	-	-	-	-	-	3,465
Kosovo	-	-	-	-	-	-	-	-	-	-	-	-	74,250	-	74,250
Latvia	-	-	-	4,455	-	-	1,188	-	-	-	125	-	-	-	5,768
Lithuania	-	-	-	4,455	-	-	1,188	-	-	-	613	-	-	-	6,256
Macedonia	-	-	-	3,960	-	-	644	-	-	-	1,925	-	34,650	1,846	43,025
Malta	-	-	-	-	-	-	49	-	-	-	660	-	-	-	709
Moldova	-	-	-	495	17,820	-	891	-	-	-	320	-	-	2,442	21,968
MRA Europe	-	-	-	-	-	-	-	-	-	44,335	-	-	-	-	44,335
OSCE Regional - Europe and Eurasia	-	-	-	-	11,880	-	-	-	-	-	-	-	24,453	-	36,333
Poland	-	-	-	29,700	-	-	1,980	-	-	-	83	-	-	-	31,763
Portugal	-	-	-	-	-	-	594	-	-	-	-	-	-	-	594
Regional FSA	-	-	-	-	31,957	-	-	-	-	-	-	-	-	-	31,957
Regional SEED	-	-	-	-	-	-	-	-	-	-	-	-	21,087	-	21,087
Romania	-	-	-	12,870	-	-	1,485	-	-	-	75	-	19,800	2,959	37,189
Russia	2,970	-	-	-	79,200	-	743	-	-	-	700	-	-	-	83,613
Serbia and Montenegro	-	-	-	-	-	-	49	-	-	-	2,260	-	84,150	-	86,459
Slovakia	-	-	-	3,960	-	-	941	-	-	-	230	-	-	-	5,131

Country/Account Summaries ('Spigots')
FY 2006
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	GHAI	IMET	INCLE	ACI	MRA	NADR	PKO	SEED	Other	Total
Slovenia	-	-	-	495	-	-	891	-	-	-	50	-	-	-	1,436
Turkey	-	-	-	14,850	-	-	2,970	-	-	-	1,220	-	-	-	19,040
Ukraine	2,176	-	-	10,890	83,160	-	1,683	-	-	-	3,533	-	-	5,079	106,521
Total Europe and Eurasia	5,146	-	32,670	139,095	411,127	-	26,409	-	-	44,335	28,123	-	357,390	24,107	1,068,402
Near East															
Algeria	-	-	-	-	-	-	743	-	-	-	65	-	-	-	808
Bahrain	-	-	-	15,593	-	-	644	-	-	-	3,098	-	-	-	19,335
Egypt	-	-	490,050	1,287,000	-	-	1,188	-	-	-	1,935	-	-	-	1,780,173
Iran and Syria	-	-	-	-	-	-	-	-	-	-	-	-	-	6,485	6,485
Iraq	-	-	60,390	-	-	-	693	-	-	-	-	-	-	-	61,083
Israel	-	-	237,600	2,257,200	-	-	-	-	-	-	526	-	-	-	2,495,326
Jordan	-	-	247,500	207,900	-	-	2,970	-	-	-	1,980	-	-	1,599	461,949
Kuwait	-	-	-	-	-	-	-	-	-	-	1,140	-	-	-	1,140
Lebanon	-	-	39,600	990	-	-	693	-	-	-	1,000	-	-	-	42,283
Middle East Multilaterals	-	-	990	-	-	-	-	-	-	-	-	-	-	-	990
Middle East Partnership Initiative	-	-	99,000	-	-	-	-	-	-	-	-	-	-	-	99,000
Middle East Regional	-	-	-	-	-	-	-	-	-	-	200	-	-	-	200
Middle East Regional Cooperation	-	-	3,960	-	-	-	-	-	-	-	-	-	-	-	3,960
Morocco	-	8,217	10,890	12,375	-	-	1,856	990	-	-	774	-	-	3,554	38,656
MRA Humanitarian Migrants to Israel	-	-	-	-	-	-	-	-	-	39,600	-	-	-	-	39,600
MRA Near East	-	-	-	-	-	-	-	-	-	97,215	-	-	-	-	97,215
Multinational Force and Observers	-	-	-	-	-	-	-	-	-	-	-	19,000	-	-	19,000
Near East Asia Regional	-	-	-	-	-	-	-	-	-	-	2,765	-	-	-	2,765
Oman	-	-	-	13,860	-	-	1,089	-	-	-	1,600	-	-	-	16,549
Qatar	-	-	-	-	-	-	-	-	-	-	1,574	-	-	-	1,574
Saudi Arabia	-	-	-	-	-	-	24	-	-	-	100	-	-	-	124
Tunisia	-	-	-	8,415	-	-	1,856	-	-	-	1,243	-	-	-	11,514
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	1,110	-	-	-	1,110
West Bank/Gaza	-	-	148,500	-	-	-	-	-	-	-	-	-	-	-	148,500
Yemen	-	-	7,920	8,415	-	-	1,089	-	-	-	2,250	-	-	-	19,674
Total Near East	-	8,217	1,346,400	3,811,748	-	-	12,845	990	-	136,815	21,360	19,000	-	11,638	5,369,013
South and Central Asia															
Afghanistan	41,449	148,500	425,700	-	-	-	792	232,650	-	-	28,173	-	-	-	877,264
Bangladesh	26,384	10,859	4,950	990	-	-	891	-	-	-	200	-	-	1,804	46,078
Central Asia Regional	-	-	-	-	1,703	-	-	-	-	-	-	-	-	-	1,703
Central Asian Republics	1,238	-	-	-	-	-	-	-	-	-	-	-	-	-	1,238
India	47,690	10,892	4,950	-	-	-	1,188	-	-	-	2,445	-	-	-	67,165
Kazakhstan	-	-	-	3,465	24,750	-	990	-	-	-	1,700	-	-	2,526	33,431
Kyrgyz Republic	-	-	-	1,881	24,750	-	1,089	-	-	-	4,103	-	-	1,915	33,738
Maldives	-	-	-	-	-	-	173	-	-	-	-	-	-	-	173
MRA South Asia	-	-	-	-	-	-	-	-	-	49,190	-	-	-	-	49,190
Nepal	18,613	7,895	4,950	1,980	-	-	644	-	-	-	991	-	-	-	35,073
Pakistan	32,172	40,590	337,095	297,000	-	-	2,024	37,620	-	-	7,800	-	-	-	754,301
South Asia Regional	-	-	-	-	-	-	-	-	-	-	650	-	-	-	650
South Asia Regional Fund	-	-	990	-	-	-	-	-	-	-	-	-	-	-	990

Country/Account Summaries ('Spigots')
FY 2006
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	GHAI	IMET	INCLE	ACI	MRA	NADR	PKO	SEED	Other	Total
Sri Lanka	-	3,465	3,960	990	-	-	445	-	-	-	4,075	-	-	-	12,935
Tajikistan	-	-	-	495	23,760	-	346	-	-	-	1,790	-	-	-	26,391
Turkmenistan	-	-	-	297	4,950	-	297	-	-	-	400	-	-	1,701	7,645
Uzbekistan	-	-	-	-	17,820	-	594	-	-	-	-	-	-	-	18,414
Total South and Central Asia	167,546	222,201	782,595	307,098	97,733	-	9,473	270,270	-	49,190	52,327	-	-	7,946	1,966,379
Western Hemisphere															
Air Bridge Denial Program	-	-	-	-	-	-	-	-	13,860	-	-	-	-	-	13,860
Argentina	-	-	-	49	-	-	1,089	-	-	-	766	-	-	-	1,904
Bahamas	-	-	-	99	-	-	386	495	-	-	1,532	-	-	-	2,512
Barbados	-	-	-	-	-	-	-	-	-	-	878	-	-	-	878
Belize	-	-	-	198	-	-	198	-	-	-	-	-	-	1,855	2,251
Bolivia	16,479	10,091	5,940	990	-	-	792	-	79,200	-	-	-	-	3,128	116,620
Brazil	3,069	8,007	-	-	-	-	50	-	5,940	-	1,050	-	-	-	18,116
Caribbean Regional	6,435	4,891	-	-	-	-	-	-	-	-	-	-	-	-	11,326
Central American Regional	6,039	5,876	-	-	-	-	-	-	-	-	-	-	-	-	11,915
Chile	-	-	-	594	-	-	644	-	-	-	470	-	-	-	1,708
Colombia	-	-	-	89,100	-	-	1,683	-	464,781	-	5,818	-	-	-	561,382
Costa Rica	-	-	-	-	-	-	50	-	-	-	-	-	-	1,794	1,844
Cuba	-	1,980	8,910	-	-	-	-	-	-	-	-	-	-	-	10,890
Dominican Republic	12,721	7,065	1,980	941	-	-	1,287	-	-	-	239	-	-	2,875	27,108
Eastern Caribbean	-	-	-	889	-	-	764	-	-	-	-	-	-	3,160	4,813
Ecuador	-	6,578	2,970	495	-	-	50	-	19,800	-	200	-	-	3,155	33,248
El Salvador	8,144	22,511	-	9,900	-	-	1,782	-	-	-	119	-	-	2,671	45,127
Enterprise for the Americas Multilateral Investment Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	1,724	1,724
Guatemala	12,040	9,699	4,455	-	-	-	396	2,475	-	-	-	-	-	3,840	32,905
Guyana	-	3,960	-	99	-	18,000	297	-	-	-	-	-	-	1,609	23,965
Haiti	19,801	29,700	49,500	990	-	47,300	213	14,850	-	-	-	-	-	548	162,902
Honduras	13,140	18,824	-	891	-	-	1,089	-	-	-	-	-	-	3,344	37,288
Inter-American Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	19,305	19,305
Inter-American Investment Corporation	-	-	-	-	-	-	-	-	-	-	-	-	-	1,724	1,724
Jamaica	4,472	9,579	-	594	-	-	891	990	-	-	56	-	-	2,890	19,472
LAC Regional	9,735	61,082	-	-	-	-	-	-	-	-	-	-	-	-	70,817
Latin America Regional	-	-	-	-	-	-	-	2,475	-	-	-	-	-	-	2,475
Mexico	3,990	14,084	9,009	-	-	-	50	39,600	-	-	550	-	-	1,581	68,864
MRA Western Hemisphere	-	-	-	-	-	-	-	-	-	24,335	-	-	-	-	24,335
Nicaragua	7,699	20,843	3,366	594	-	-	594	-	-	-	-	-	-	2,653	35,749
OAS Demining	-	-	-	-	-	-	-	-	-	-	1,740	-	-	-	1,740
OAS Development Assistance Programs	-	-	-	-	-	-	-	-	-	-	-	-	-	4,702	4,702
OAS Fund for Strengthening Democracy	-	-	-	-	-	-	-	-	-	-	-	-	-	2,475	2,475
Operation Enduring Friendship	-	-	-	3,960	-	-	-	-	-	-	-	-	-	-	3,960
Panama	-	4,335	990	990	-	-	792	-	4,455	-	50	-	-	2,812	14,424
Paraguay	2,884	4,385	1,980	-	-	-	50	-	-	-	510	-	-	2,504	12,313
Peru	14,213	9,435	2,970	198	-	-	50	-	106,920	-	319	-	-	2,704	136,809
Peru-Ecuador Peace	-	-	1,980	-	-	-	-	-	-	-	-	-	-	-	1,980
Regional Anticorruption Initiatives	-	-	990	-	-	-	-	-	-	-	-	-	-	-	990

Country/Account Summaries ('Spigots')
FY 2006
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	GHAJ	IMET	INCLE	ACI	MRA	NADR	PKO	SEED	Other	Total
South America Regional	-	1,485	-	-	-	-	-	-	-	-	-	-	-	-	1,485
Summit of the Americas Support	-	-	2,970	-	-	-	-	-	-	-	-	-	-	-	2,970
Suriname	-	-	-	99	-	-	149	-	-	-	-	-	-	1,379	1,627
Third Border Initiative	-	-	2,970	-	-	-	-	-	-	-	-	-	-	-	2,970
Trade Capacity Building	-	-	19,800	-	-	-	-	-	-	-	-	-	-	-	19,800
Trinidad and Tobago	-	-	-	-	-	-	49	-	-	-	979	-	-	-	1,028
Uruguay	-	-	-	-	-	-	49	-	-	-	-	-	-	-	49
Venezuela	-	-	-	-	-	-	-	-	2,229	-	-	-	-	-	2,229
Western Hemisphere Regional	-	-	-	-	-	-	-	-	-	-	2,650	-	-	-	2,650
Total Western Hemisphere	140,861	254,410	120,780	111,670	-	65,300	13,444	60,885	697,185	24,335	17,926	-	-	74,432	1,581,228
Global															
Admin/Assessments	-	-	-	-	-	-	-	-	-	-	200	-	-	-	200
Anticrime Programs	-	-	-	-	-	-	-	10,395	-	-	-	-	-	-	10,395
Asia-Near East Regional	9,501	18,186	-	-	-	-	-	-	-	-	-	-	-	-	27,687
Asian Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	99,000	99,000
ATA Alumni Network	-	-	-	-	-	-	-	-	-	-	710	-	-	-	710
ATA Program Management	-	-	-	-	-	-	-	-	-	-	22,666	-	-	-	22,666
ATA Senior Policy Engagement Conferences	-	-	-	-	-	-	-	-	-	-	500	-	-	-	500
Center for Human Settlements	-	-	-	-	-	-	-	-	-	-	-	-	-	149	149
Central Programs	-	-	-	-	-	286,643	-	-	-	-	-	-	-	-	286,643
Civilian Police Program	-	-	-	-	-	-	-	1,980	-	-	-	-	-	-	1,980
Critical Flight Safety Program	-	-	-	-	-	-	-	-	29,970	-	-	-	-	-	29,970
CT Engagement w/Allies	-	-	-	-	-	-	-	-	-	-	990	-	-	-	990
CTBT International Monitoring System	-	-	-	-	-	-	-	-	-	-	14,207	-	-	-	14,207
Debt Restructuring	-	-	-	-	-	-	-	-	-	-	-	-	-	64,350	64,350
Demand Reduction	-	-	-	-	-	-	-	9,900	-	-	-	-	-	-	9,900
Demining Administrative Expenses	-	-	-	-	-	-	-	-	-	-	705	-	-	-	705
Demining Crosscutting Initiatives	-	-	-	-	-	-	-	-	-	-	5,595	-	-	-	5,595
Democracy, Conflict & Humanitarian Assistance	2,970	110,050	-	-	-	-	-	-	-	-	-	-	-	-	113,020
Development Credit Program - Admin. Exp.	-	-	-	-	-	-	-	-	-	-	-	-	-	7,920	7,920
Disability Programs	-	-	3,960	-	-	-	-	-	-	-	-	-	-	-	3,960
E-IMET Schools	-	-	-	-	-	-	2,970	-	-	-	-	-	-	-	2,970
Economic Growth, Agriculture and Trade	-	160,369	-	-	-	-	-	-	-	-	-	-	-	-	160,369
Export Control Program Administration	-	-	-	-	-	-	-	-	-	-	2,845	-	-	-	2,845
Export Control Regional Advisors	-	-	-	-	-	-	-	-	-	-	7,538	-	-	-	7,538
Export-Import Bank - Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	72,468	72,468
Export-Import Bank - Direct Loans, Negative Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-	(50,000)	(50,000)
Export-Import Bank - Inspector General	-	-	-	-	-	-	-	-	-	-	-	-	-	990	990
Export-Import Bank - Loan Subsidy	-	-	-	-	-	-	-	-	-	-	-	-	-	99,000	99,000
Extractive Industries Transparency	-	-	990	-	-	-	-	-	-	-	-	-	-	-	990
FMF Administrative Costs	-	-	-	41,086	-	-	-	-	-	-	-	-	-	-	41,086

Country/Account Summaries ('Spigots')
FY 2006
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	GHAI	IMET	INCLE	ACI	MRA	NADR	PKO	SEED	Other	Total
General Costs	-	-	-	-	-	-	693	-	-	-	-	-	-	-	693
Global Development Alliance	-	11,880	-	-	-	-	-	-	-	-	-	-	-	-	11,880
Global Environment Facility	-	-	-	-	-	-	-	-	-	-	-	-	-	79,200	79,200
Global Health	298,112	-	-	-	-	-	-	-	-	-	-	-	-	-	298,112
Global Peace Operations Initiative	-	-	-	-	-	-	-	-	-	-	-	100,384	-	-	100,384
Global Regional Export Controls	-	-	-	-	-	-	-	-	-	-	5,850	-	-	-	5,850
Global Response/New Country Programs	-	-	-	-	-	-	-	-	-	-	613	-	-	-	613
House Democracy Assistance Program	-	-	990	-	-	-	-	-	-	-	-	-	-	-	990
Human Rights and Democracy Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	62,568	62,568
IMO Maritime Security Programs	-	-	-	-	-	-	-	-	-	-	-	-	-	396	396
International Atomic Energy Agency Voluntary Contribution	-	-	-	-	-	-	-	-	-	-	49,500	-	-	-	49,500
International Civil Aviation Organization	-	-	-	-	-	-	-	-	-	-	-	-	-	941	941
International Conservation Programs	-	-	-	-	-	-	-	-	-	-	-	-	-	5,890	5,890
International Contributions for Scientific, Educational, and Cultural Activities	-	-	-	-	-	-	-	-	-	-	-	-	-	990	990
International Development Association	-	-	-	-	-	-	-	-	-	-	-	-	-	940,500	940,500
International Disaster and Famine Assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	417,680	417,680
International Fund for Agricultural Development	-	-	-	-	-	-	-	-	-	-	-	-	-	14,850	14,850
International Law Enforcement Academies	-	-	-	-	-	-	-	15,840	-	-	-	-	-	-	15,840
International Organizations	-	-	-	-	-	-	-	3,960	-	-	-	-	-	-	3,960
International Organizations/Partnerships	440,242	-	-	-	-	-	-	-	-	-	-	-	-	-	440,242
International Panel on Climate Change/UN Framework Convention on Climate Change	-	-	-	-	-	-	-	-	-	-	-	-	-	5,940	5,940
International Partnerships	-	-	-	-	-	227,700	-	-	-	-	-	-	-	-	227,700
International Trust Fund - NADR	-	-	-	-	-	-	-	-	-	-	9,900	-	-	-	9,900
Interregional Aviation Support	-	-	-	-	-	-	-	62,865	-	-	-	-	-	-	62,865
Legislative and Public Affairs	-	1,798	-	-	-	-	-	-	-	-	-	-	-	-	1,798
Millennium Challenge Account	-	-	-	-	-	-	-	-	-	-	-	-	-	1,752,300	1,752,300
Montreal Protocol Multilateral Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	21,285	21,285
MRA Administrative Expenses	-	-	-	-	-	-	-	-	-	21,285	-	-	-	-	21,285
MRA Migration	-	-	-	-	-	-	-	-	-	12,889	-	-	-	-	12,889
MRA Refugee Admissions	-	-	-	-	-	-	-	-	-	159,440	-	-	-	-	159,440
MRA Strategic Global Priorities	-	-	-	-	-	-	-	-	-	66,721	-	-	-	-	66,721
Multilateral Investment Guarantee Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	1,287	1,287
National Endowment for Democracy (NED)	-	-	-	-	-	-	-	-	-	-	-	-	-	15,097	15,097
New Course Development	-	-	-	-	-	-	-	-	-	-	8,119	-	-	-	8,119
Non-Proliferation and Disarmament Fund	-	-	-	-	-	-	-	-	-	-	37,125	-	-	-	37,125
Nonproliferation of WMD Expertise	-	-	-	-	-	-	-	-	-	-	52,074	-	-	-	52,074
Oceans, Environmental and Science Initiative	-	-	7,920	-	-	-	-	-	-	-	-	-	-	-	7,920
Office of Transition Initiatives	-	-	-	-	-	-	-	-	-	-	-	-	-	39,600	39,600
OPIC - Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	41,851	41,851

Country/Account Summaries ('Spigots')
FY 2006
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	GHAI	IMET	INCLE	ACI	MRA	NADR	PKO	SEED	Other	Total
OPIC - Credit Funding	-	-	-	-	-	-	-	-	-	-	-	-	-	20,073	20,073
OPIC - Net Offsetting Collections	-	-	-	-	-	-	-	-	-	-	-	-	-	(223,000)	(223,000)
Other Bilateral Programs	-	-	-	-	-	49,500	-	-	-	-	-	-	-	-	49,500
Other Programs	87,277	40,622	-	-	-	-	-	-	-	-	-	-	-	-	127,899
Peace Corps Other	-	-	-	-	-	-	-	-	-	-	-	-	-	152,323	152,323
Program & Policy Coordination	2,574	6,893	-	-	-	-	-	-	-	-	-	-	-	-	9,467
Program Development and Support	-	-	-	-	-	-	-	16,830	-	-	-	-	-	-	16,830
Program Equipment	-	-	-	-	-	-	-	-	-	-	6,687	-	-	-	6,687
Reconciliation Programs	-	-	10,890	-	-	-	-	-	-	-	-	-	-	-	10,890
Reserve to be Allocated	-	-	-	-	-	-	-	-	-	-	-	-	-	22,275	22,275
Security and Sustainability Programs	-	-	1,485	-	-	-	-	-	-	-	-	-	-	-	1,485
Strategic Information/Evaluation	-	-	-	-	-	31,185	-	-	-	-	-	-	-	-	31,185
Technical Oversight and Management	-	-	-	-	-	44,856	-	-	-	-	-	-	-	-	44,856
Trade and Development Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	50,391	50,391
Trafficking in Persons	-	-	11,880	-	-	-	-	4,950	-	-	-	-	-	-	16,830
Treasury Technical Assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	19,800	19,800
U.S. Emergency Refugee and Migration Assistance Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	29,700	29,700
UN Children's Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	125,730	125,730
UN Democracy Fund (UNDEF)	-	-	-	-	-	-	-	-	-	-	-	-	-	7,920	7,920
UN Development Fund for Women	-	-	-	-	-	-	-	-	-	-	-	-	-	3,218	3,218
UN Development Program	-	-	-	-	-	-	-	-	-	-	-	-	-	108,900	108,900
UN Environment Program	-	-	-	-	-	-	-	-	-	-	-	-	-	10,159	10,159
UN Office for the Coordination of Humanitarian Affairs (UN OCHA)	-	-	-	-	-	-	-	-	-	-	-	-	-	805	805
UN Voluntary Fund for Technical Cooperation in the Field of Human Rights	-	-	-	-	-	-	-	-	-	-	-	-	-	1,485	1,485
UN Voluntary Fund for Victims of Torture	-	-	-	-	-	-	-	-	-	-	-	-	-	6,517	6,517
UNHCHR Nepal	-	-	1,485	-	-	-	-	-	-	-	-	-	-	-	1,485
UNIFEM Trust Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	1,485	1,485
USAID Capital Investment Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	69,300	69,300
USAID Inspector General Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	35,640	35,640
USAID Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	623,700	623,700
Wheelchairs	-	-	4,950	-	-	-	-	-	-	-	-	-	-	-	4,950
World Meteorological Organization	-	-	-	-	-	-	-	-	-	-	-	-	-	1,881	1,881
World Trade Organization	-	-	-	-	-	-	-	-	-	-	-	-	-	940	940
Total Global	840,676	349,798	44,550	41,086	-	639,884	3,663	126,720	29,970	260,335	225,824	100,384	-	4,763,494	7,426,384
Total FY 2006	1,644,350	1,508,760	2,621,025	4,464,900	508,860	1,975,050	85,877	472,428	727,155	783,090	406,000	173,250	357,390	5,131,167	20,859,302

Country/Account Summaries ('Spigots')
FY 2007
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	GHAJ	IMET	INCLE	ACI	MRA	NADR	PKO	SEED	Other	Total
Africa															
Africa Coastal/Border Security Program	-	-	-	4,000	-	-	-	-	-	-	-	-	-	-	4,000
Africa Regional	129,875	125,352	8,000	-	-	-	-	500	-	-	2,020	3,950	-	-	269,697
African Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	5,018	5,018
African Development Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	22,726	22,726
African Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	135,700	135,700
African Union (AU)	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-	3,000
Angola	13,374	7,544	2,500	-	-	-	400	-	-	-	6,000	-	-	-	29,818
Benin	8,403	400	-	-	-	-	150	-	-	-	-	-	-	3,056	12,009
Botswana	-	-	-	-	-	58,000	690	-	-	-	-	-	-	1,726	60,416
Burkina Faso	-	-	-	-	-	-	120	-	-	-	-	-	-	3,285	3,405
Burundi	3,080	3,943	2,500	-	-	-	100	-	-	-	-	-	-	-	9,623
Cameroon	-	-	-	-	-	-	295	-	-	-	-	-	-	3,043	3,338
Cape Verde	-	-	-	-	-	-	145	-	-	-	-	-	-	1,802	1,947
Central Africa Regional	-	15,000	-	-	-	-	-	-	-	-	-	-	-	-	15,000
Central African Republic	-	-	-	-	-	-	100	-	-	-	-	-	-	-	100
Chad	-	-	-	-	-	-	295	-	-	-	3,693	-	-	1,944	5,932
Comoros	-	-	-	-	-	-	105	-	-	-	-	-	-	-	105
Cote d'Ivoire	-	-	-	-	-	47,000	50	-	-	-	50	-	-	-	47,100
Democratic Republic of Congo	23,170	11,088	5,000	-	-	-	220	-	-	-	-	-	-	-	39,478
Djibouti	-	-	3,500	4,000	-	-	345	-	-	-	475	-	-	-	8,320
Equatorial Guinea	-	-	-	-	-	-	45	-	-	-	-	-	-	-	45
Eritrea	-	-	-	-	-	-	445	-	-	-	400	-	-	-	845
Ethiopia	28,813	22,810	4,000	2,000	-	225,000	640	-	-	-	625	-	-	-	283,888
Gabon	-	-	-	-	-	-	245	-	-	-	-	-	-	-	245
Gambia	-	-	-	-	-	-	120	-	-	-	-	-	-	1,926	2,046
Ghana	18,543	15,451	-	400	-	-	640	-	-	-	50	-	-	2,840	37,924
Guinea	5,471	4,529	-	-	-	-	345	-	-	-	-	-	-	2,571	12,916
Guinea-Bissau	-	-	-	-	-	-	100	-	-	-	500	-	-	-	600
Kenya	14,611	21,002	6,755	25	-	285,000	45	-	-	-	4,338	-	-	3,190	334,966
Lesotho	-	-	-	-	-	-	45	-	-	-	-	-	-	2,562	2,607
Liberia	3,001	29,499	40,000	1,600	-	-	245	800	-	-	-	14,800	-	-	89,945
Madagascar	11,479	8,129	-	-	-	-	225	-	-	-	-	-	-	2,173	22,006
Malawi	21,060	8,716	-	-	-	-	355	-	-	-	-	-	-	2,429	32,560
Mali	15,893	16,932	-	-	-	-	45	-	-	-	954	-	-	3,880	37,704
Mauritania	-	-	-	-	-	-	130	-	-	-	345	-	-	2,449	2,924
Mauritius	-	-	-	-	-	-	145	-	-	-	345	-	-	-	490
Military Health Affairs	-	-	-	1,600	-	-	-	-	-	-	-	-	-	-	1,600
Mozambique	15,929	13,403	-	-	-	124,000	215	-	-	-	1,000	-	-	2,367	156,914
MRA Africa	-	-	-	-	-	-	-	-	-	235,920	-	-	-	-	235,920
Namibia	1,180	5,275	-	-	-	73,000	45	-	-	-	-	-	-	2,674	82,174
Niger	-	-	-	-	-	-	45	-	-	-	576	-	-	2,990	3,611
Nigeria	19,677	21,204	5,000	800	-	272,000	590	400	-	-	600	-	-	-	320,271
REDSO/ESA	9,510	17,111	-	-	-	-	-	-	-	-	-	-	-	-	26,621

Country/Account Summaries ('Spigots')
FY 2007
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	GHAI	IMET	INCLE	ACI	MRA	NADR	PKO	SEED	Other	Total
Regional Center for Southern Africa	7,411	15,990	-	-	-	-	-	-	-	-	-	-	-	-	23,401
Regional Organizations	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	1,000
Republic of the Congo	-	-	-	-	-	-	105	-	-	-	-	-	-	-	105
Rwanda	7,729	3,943	-	-	-	82,000	270	-	-	-	-	-	-	-	93,942
Safe Skies	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-	3,000
Sao Tome and Principe	-	-	-	-	-	-	200	-	-	-	-	-	-	-	200
Senegal	14,183	13,246	-	400	-	-	1,135	-	-	-	650	-	-	3,568	33,182
Seychelles	-	-	-	-	-	-	120	-	-	-	-	-	-	-	120
Sierra Leone	300	3,820	2,500	-	-	-	325	-	-	-	-	-	-	-	6,945
Somalia	-	2,571	-	-	-	-	-	-	-	-	-	-	-	-	2,571
South Africa	5,130	19,279	1,300	-	-	330,000	45	500	-	-	50	-	-	3,614	359,918
Sudan	20,400	70,000	60,000	-	-	-	100	9,800	-	-	4,100	41,425	-	-	205,825
Swaziland	-	-	-	-	-	-	100	-	-	-	-	-	-	1,913	2,013
Tanzania	20,662	9,260	-	-	-	155,000	45	-	-	-	2,117	-	-	2,686	189,770
Togo	-	-	-	-	-	-	120	-	-	-	-	-	-	2,652	2,772
Trans-Sahara Counter-terrorism Initiative (TSCTI)	-	-	6,000	-	-	-	-	-	-	-	7,240	16,750	-	-	29,990
Uganda	18,512	23,845	-	-	-	188,000	295	-	-	-	150	-	-	1,868	232,670
West Africa Regional	15,890	36,379	-	-	-	-	-	-	-	-	-	-	-	-	52,269
Women's Justice Empowerment Initiative	-	-	7,250	-	-	-	-	9,500	-	-	-	-	-	-	16,750
Zambia	14,402	16,336	-	-	-	155,000	245	-	-	-	125	-	-	3,534	189,642
Zimbabwe	10,822	1,400	3,000	-	-	-	-	-	-	-	-	-	-	-	15,222
Total Africa	478,510	563,457	164,305	14,825	-1,994,000	10,830	21,500	-	235,920	36,403	76,925	-	-	230,186	3,826,861
East Asia and the Pacific															
ASEAN	-	-	3,400	-	-	-	-	-	-	-	-	-	-	-	3,400
Burma	-	-	7,000	-	-	-	-	-	-	-	-	-	-	-	7,000
Cambodia	27,378	6,597	13,500	500	-	-	45	-	-	-	5,050	-	-	-	53,070
China	-	5,000	-	-	-	-	-	-	-	-	-	-	-	1,886	6,886
Developing Asian Institutions Fund	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	2,000
East Asia and the Pacific Regional	-	-	-	-	-	-	-	-	-	-	200	-	-	-	200
East Timor	-	-	13,500	500	-	-	320	-	-	-	-	-	-	1,703	16,023
Fiji	-	-	-	250	-	-	270	-	-	-	-	-	-	1,901	2,421
Indonesia	27,507	26,724	80,000	6,500	-	-	1,285	4,700	-	-	7,771	-	-	-	154,487
Kiribati	-	-	-	-	-	-	-	-	-	-	-	-	-	1,625	1,625
Laos	-	-	500	-	-	-	45	900	-	-	3,400	-	-	-	4,845
Malaysia	-	-	-	-	-	-	885	-	-	-	3,465	-	-	-	4,350
Micronesia	-	-	-	-	-	-	-	-	-	-	-	-	-	1,952	1,952
Mongolia	-	-	7,500	3,000	-	-	910	-	-	-	-	-	-	1,956	13,366
MRA East Asia	-	-	-	-	-	-	-	-	-	20,405	-	-	-	-	20,405
Pacific Islands	-	-	100	-	-	-	-	-	-	-	-	-	-	-	100
Papua New Guinea	-	-	-	-	-	-	295	-	-	-	-	-	-	-	295
Philippines	21,072	19,603	20,000	17,600	-	-	2,865	1,900	-	-	5,487	-	-	2,910	91,437
Regional Development Mission / Asia	20,007	12,000	-	-	-	-	-	-	-	-	-	-	-	-	32,007
Regional Maritime	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	2,000
Regional Women's Issues	-	-	800	-	-	-	-	-	-	-	-	-	-	-	800

Country/Account Summaries ('Spigots')
FY 2007
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	GHA1	IMET	INCLE	ACI	MRA	NADR	PKO	SEED	Other	Total
Samoa	-	-	-	-	-	-	45	-	-	-	-	-	-	1,539	1,584
Singapore	-	-	-	-	-	-	-	-	-	-	925	-	-	-	925
Solomon Islands	-	-	-	-	-	-	155	-	-	-	-	-	-	35	190
South Pacific Fisheries	-	-	18,000	-	-	-	-	-	-	-	-	-	-	-	18,000
Taiwan	-	-	-	-	-	-	-	-	-	-	575	-	-	-	575
Thailand	-	-	-	1,300	-	-	2,370	900	-	-	2,134	-	-	2,185	8,889
Tonga	-	-	-	250	-	-	145	-	-	-	-	-	-	1,280	1,675
Vanuatu	-	-	-	-	-	-	120	-	-	-	-	-	-	2,231	2,351
Vietnam	-	2,440	1,000	-	-	54,000	95	-	-	-	3,700	-	-	-	61,235
Total East Asia and the Pacific	95,964	72,364	167,300	31,900	-	54,000	9,850	8,400	-	20,405	32,707	-	-	21,203	514,093
Europe and Eurasia															
Albania	-	-	-	3,200	-	-	935	-	-	-	1,214	-	20,000	1,901	27,250
Armenia	-	-	-	3,500	50,000	-	790	-	-	-	2,040	-	-	1,814	58,144
Azerbaijan	-	-	-	4,500	28,000	-	885	-	-	-	4,853	-	-	1,883	40,121
Belarus	-	-	-	-	10,000	-	-	-	-	-	200	-	-	-	10,200
Bosnia and Herzegovina	-	-	-	9,000	-	-	910	-	-	-	2,030	-	31,000	-	42,940
Bulgaria	-	-	-	10,000	-	-	1,430	-	-	-	700	-	-	3,403	15,533
Croatia	-	-	-	-	-	-	45	-	-	-	875	-	-	-	920
Cyprus	-	-	15,000	-	-	-	-	-	-	-	365	-	-	-	15,365
Czech Republic	-	-	-	3,500	-	-	1,875	-	-	-	-	-	-	-	5,375
Estonia	-	-	-	4,000	-	-	1,185	-	-	-	-	-	-	-	5,185
Europe and Eurasia Regional	-	-	-	-	-	-	-	-	-	-	705	-	-	-	705
Europe Regional Export Controls	-	-	-	-	-	-	-	-	-	-	300	-	-	-	300
Georgia	-	-	-	10,000	58,000	-	1,235	-	-	-	4,664	-	-	1,944	75,843
Greece	-	-	-	-	-	-	590	-	-	-	-	-	-	-	590
Hungary	-	-	-	2,500	-	-	1,480	-	-	-	-	-	-	-	3,980
Irish Visa Program	-	-	3,500	-	-	-	-	-	-	-	-	-	-	-	3,500
Kosovo	-	-	-	-	-	-	-	-	-	-	150	-	79,000	-	79,150
Latvia	-	-	-	4,000	-	-	1,185	-	-	-	-	-	-	-	5,185
Lithuania	-	-	-	4,000	-	-	1,185	-	-	-	-	-	-	-	5,185
Macedonia	-	-	-	3,600	-	-	665	-	-	-	1,809	-	27,000	1,833	34,907
Malta	-	-	-	-	-	-	45	-	-	-	425	-	-	-	470
Moldova	-	-	-	500	16,000	-	885	-	-	-	300	-	-	2,484	20,169
MRA Europe	-	-	-	-	-	-	-	-	-	40,040	-	-	-	-	40,040
OSCE Regional - Europe and Eurasia	-	-	1,000	-	12,000	-	-	-	-	-	-	-	28,500	-	41,500
Poland	-	-	-	30,000	-	-	2,075	-	-	-	-	-	-	-	32,075
Portugal	-	-	-	-	-	-	690	-	-	-	-	-	-	-	690
Regional FSA	-	-	-	-	29,430	-	-	-	-	-	-	-	-	-	29,430
Regional SEED	-	-	-	-	-	-	-	-	-	-	-	-	17,900	-	17,900
Romania	-	-	-	15,000	-	-	1,580	-	-	-	-	-	-	2,950	19,530
Russia	2,970	-	-	-	58,000	-	790	-	-	-	2,100	-	-	-	63,860
Serbia and Montenegro	-	-	-	-	-	-	45	-	-	-	2,900	-	70,500	-	73,445
Slovakia	-	-	-	4,000	-	-	985	-	-	-	100	-	-	-	5,085
Slovenia	-	-	-	500	-	-	885	-	-	-	-	-	-	-	1,385
Turkey	-	-	-	15,000	-	-	2,960	-	-	-	1,441	-	-	-	19,401

Country/Account Summaries ('Spigots')
FY 2007
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	GHAI	IMET	INCLE	ACI	MRA	NADR	PKO	SEED	Other	Total
Ukraine	2,176	-	-	10,000	85,000	-	1,725	-	-	-	1,360	-	-	5,132	105,393
Total Europe and Eurasia	5,146	-	19,500	136,800	346,430	-	27,060	-	-	40,040	28,531	-	273,900	23,344	900,751
Near East															
Algeria	-	-	-	-	-	-	840	-	-	-	1,075	-	-	-	1,915
Bahrain	-	-	-	15,750	-	-	640	-	-	-	955	-	-	-	17,345
Egypt	-	-	455,000	1,300,000	-	-	1,235	-	-	-	1,860	-	-	-	1,758,095
Iraq	-	-	478,770	-	-	-	1,185	254,600	-	-	14,130	-	-	-	748,685
Israel	-	-	120,000	2,340,000	-	-	-	-	-	-	320	-	-	-	2,460,320
Jordan	-	-	245,000	206,000	-	-	3,060	-	-	-	1,641	-	-	1,614	457,315
Kuwait	-	-	-	-	-	-	20	-	-	-	1,070	-	-	-	1,090
Lebanon	-	-	35,500	4,800	-	-	935	-	-	-	2,000	-	-	-	43,235
Middle East Multilaterals	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	1,000
Middle East Partnership Initiative	-	-	120,000	-	-	-	-	-	-	-	-	-	-	-	120,000
Middle East Regional	-	-	-	-	-	-	-	-	-	-	200	-	-	-	200
Middle East Regional Cooperation	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	5,000
Morocco	-	5,400	18,000	12,500	-	-	1,975	1,000	-	-	1,470	-	-	3,508	43,853
MRA Humanitarian Migrants to Israel	-	-	-	-	-	-	-	-	-	40,000	-	-	-	-	40,000
MRA Near East	-	-	-	-	-	-	-	-	-	113,325	-	-	-	-	113,325
Multinational Force and Observers	-	-	-	-	-	-	-	-	-	-	-	21,000	-	-	21,000
Near East Asia Regional	-	-	-	-	-	-	-	-	-	-	1,245	-	-	-	1,245
Oman	-	-	-	14,000	-	-	1,135	-	-	-	1,370	-	-	-	16,505
Qatar	-	-	-	-	-	-	-	-	-	-	1,493	-	-	-	1,493
Saudi Arabia	-	-	-	-	-	-	20	-	-	-	400	-	-	-	420
Tunisia	-	-	-	8,500	-	-	1,975	-	-	-	755	-	-	-	11,230
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	1,335	-	-	-	1,335
West Bank/Gaza	-	-	150,000	-	-	-	-	-	-	-	-	-	-	-	150,000
Yemen	-	-	12,000	8,500	-	-	1,085	-	-	-	3,751	-	-	-	25,336
Total Near East	-	5,400	1,640,270	3,910,050	-	-	14,105	255,600	-	153,325	35,070	21,000	-	5,122	6,039,942
South and Central Asia															
Afghanistan	42,800	150,000	610,000	-	-	-	1,185	297,390	-	-	22,550	-	-	-	1,123,925
Bangladesh	25,884	8,400	5,000	875	-	-	985	-	-	-	3,713	-	-	1,870	46,727
Central Asia Regional	-	-	-	-	1,570	-	-	-	-	-	-	-	-	-	1,570
Central Asian Republics	1,238	-	-	-	-	-	-	-	-	-	-	-	-	-	1,238
India	48,366	10,004	6,500	-	-	-	1,480	-	-	-	1,478	-	-	-	67,828
Kazakhstan	-	-	-	3,500	19,000	-	1,085	-	-	-	2,725	-	-	2,637	28,947
Kyrgyz Republic	-	-	-	1,500	32,000	-	1,085	-	-	-	1,425	-	-	1,849	37,859
Maldives	-	-	-	-	-	-	195	-	-	-	-	-	-	-	195
MRA South Asia	-	-	-	-	-	-	-	-	-	44,424	-	-	-	-	44,424
Nepal	17,985	7,051	5,000	1,300	-	-	790	-	-	-	1,186	-	-	-	33,312
Pakistan	21,700	29,000	350,000	300,000	-	-	2,075	25,500	-	-	10,290	-	-	-	738,565
South Asia Regional	-	-	-	-	-	-	-	-	-	-	1,020	-	-	-	1,020
South Asia Regional Fund	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	2,000
Sri Lanka	-	3,500	4,000	900	-	-	540	-	-	-	1,200	-	-	-	10,140
Tajikistan	-	-	-	250	22,000	-	370	-	-	-	2,914	-	-	-	25,534

Country/Account Summaries ('Spigots')
FY 2007
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	GHAI	IMET	INCLE	ACI	MRA	NADR	PKO	SEED	Other	Total
Turkmenistan	-	-	-	250	5,000	-	395	-	-	-	300	-	-	1,731	7,676
Uzbekistan	-	-	-	-	15,000	-	95	-	-	-	1,150	-	-	-	16,245
Total South and Central Asia	157,973	207,955	982,500	308,575	94,570	-	10,280	322,890	-	44,424	49,951	-	-	8,087	2,187,205
Western Hemisphere															
Argentina	-	-	-	40	-	-	1,135	-	-	-	250	-	-	-	1,425
Bahamas	-	-	-	80	-	-	225	500	-	-	-	-	-	-	805
Barbados	-	-	-	-	-	-	-	-	-	-	654	-	-	-	654
Belize	-	-	-	175	-	-	245	-	-	-	-	-	-	1,869	2,289
Bolivia	14,689	10,000	6,000	25	-	-	45	-	66,000	-	-	-	-	3,080	99,839
Brazil	5,985	8,000	-	-	-	-	45	-	4,000	-	990	-	-	-	19,020
Caribbean and Central America Regional	-	-	-	-	-	-	-	1,700	-	-	-	-	-	-	1,700
Caribbean Regional	5,640	6,000	-	-	-	-	-	-	-	-	-	-	-	-	11,640
Central American Regional	5,700	13,000	-	-	-	-	-	-	-	-	-	-	-	-	18,700
Chile	-	-	-	500	-	-	690	-	-	-	200	-	-	-	1,390
Colombia	-	-	-	90,000	-	-	1,680	-	465,000	-	3,840	-	-	-	560,520
Costa Rica	-	-	-	-	-	-	45	-	-	-	-	-	-	1,843	1,888
Cuba	-	-	9,000	-	-	-	-	-	-	-	-	-	-	-	9,000
Dominican Republic	11,338	6,009	12,000	725	-	-	1,085	-	-	-	979	-	-	2,871	35,007
Eastern Caribbean	-	-	-	775	-	-	765	-	-	-	-	-	-	3,234	4,774
Ecuador	2,000	5,644	6,000	25	-	-	45	-	17,300	-	-	-	-	3,080	34,094
El Salvador	7,348	7,557	10,000	5,500	-	-	1,825	-	-	-	-	-	-	2,859	35,089
Enterprise for the Americas Multilateral Investment Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000	25,000
Guatemala	10,838	7,515	13,000	-	-	-	490	2,200	-	-	-	-	-	3,797	37,840
Guyana	-	4,000	-	75	-	25,000	320	-	-	-	-	-	-	1,614	31,009
Haiti	15,812	23,143	50,000	775	-	63,000	245	10,000	-	-	-	-	-	564	163,539
Honduras	12,170	13,290	-	675	-	-	1,285	-	-	-	-	-	-	3,336	30,756
Inter-American Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	19,268	19,268
Jamaica	2,810	7,391	-	500	-	-	750	900	-	-	1,355	-	-	2,911	16,617
LAC Regional	8,480	29,715	-	-	-	-	-	-	-	-	-	-	-	-	38,195
Mexico	3,720	9,282	9,000	-	-	-	45	39,000	-	-	225	-	-	1,610	62,882
MRA Western Hemisphere	-	-	-	-	-	-	-	-	-	21,978	-	-	-	-	21,978
Nicaragua	6,661	12,996	3,000	500	-	-	590	-	-	-	-	-	-	2,582	26,329
OAS Demining	-	-	-	-	-	-	-	-	-	-	1,800	-	-	-	1,800
OAS Development Assistance Programs	-	-	-	-	-	-	-	-	-	-	-	-	-	5,225	5,225
OAS Fund for Strengthening Democracy	-	-	-	-	-	-	-	-	-	-	-	-	-	2,500	2,500
Operation Enduring Friendship	-	-	-	4,000	-	-	-	-	-	-	-	-	-	-	4,000
Panama	-	3,180	-	775	-	-	650	-	4,000	-	115	-	-	3,024	11,744
Paraguay	2,106	4,130	2,000	-	-	-	45	-	-	-	540	-	-	2,425	11,246
Peru	12,736	9,000	4,000	25	-	-	45	-	98,500	-	-	-	-	2,815	127,121
Regional Anticorruption Initiatives	-	-	1,595	-	-	-	-	-	-	-	-	-	-	-	1,595
South America Regional	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	2,000
Southern Cone Regional	-	-	-	-	-	-	-	500	-	-	-	-	-	-	500
Summit of the Americas Support	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	2,000
Suriname	-	-	-	80	-	-	145	-	-	-	-	-	-	1,469	1,694

Country/Account Summaries ('Spigots')
FY 2007
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	GHA1	IMET	INCLE	ACI	MRA	NADR	PKO	SEED	Other	Total
Third Border Initiative	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-	3,000
Trade Capacity Building	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-	20,000
Trinidad and Tobago	-	-	-	-	-	-	45	-	-	-	2,849	-	-	-	2,894
Uruguay	-	-	-	-	-	-	45	-	-	-	-	-	-	-	45
Venezuela	-	-	1,500	-	-	-	45	-	1,000	-	-	-	-	-	2,545
Western Hemisphere Regional	-	-	-	-	-	-	-	-	-	-	1,485	-	-	-	1,485
Total Western Hemisphere	128,033	181,852	152,095	105,250	-	88,000	12,575	54,800	655,800	21,978	15,282	-	-	96,976	1,512,641
Global															
Admin/Assessments	-	-	-	-	-	-	-	-	-	-	250	-	-	-	250
Anticrime Programs	-	-	-	-	-	-	-	14,500	-	-	-	-	-	-	14,500
Asia-Near East Regional	3,287	23,540	-	-	-	-	-	-	-	-	-	-	-	-	26,827
Asia-Pacific Partnership	-	-	26,000	-	-	-	-	-	-	-	-	-	-	-	26,000
Asian Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	23,750	23,750
Asian Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	115,250	115,250
ATA Program Management	-	-	-	-	-	-	-	-	-	-	23,544	-	-	-	23,544
ATA Senior Policy Engagement	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-	1,000
Conferences	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Center for Human Settlements	-	-	-	-	-	-	-	-	-	-	-	-	-	400	400
Central Programs	-	-	-	-	-	480,000	-	-	-	-	-	-	-	-	480,000
Civilian Police Program	-	-	-	-	-	-	-	2,000	-	-	-	-	-	-	2,000
Conflict Response Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	75,000	75,000
Critical Flight Safety Program	-	-	-	-	-	-	-	-	65,700	-	-	-	-	-	65,700
CT Engagement w/Allies	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-	1,000
CTBT International Monitoring System	-	-	-	-	-	-	-	-	-	-	19,800	-	-	-	19,800
Debt Restructuring	-	-	-	-	-	-	-	-	-	-	-	-	-	182,799	182,799
Demand Reduction	-	-	-	-	-	-	-	1,900	-	-	-	-	-	-	1,900
Demining Administrative Expenses	-	-	-	-	-	-	-	-	-	-	700	-	-	-	700
Demining Crosscutting Initiatives	-	-	-	-	-	-	-	-	-	-	2,500	-	-	-	2,500
Demining Emergency Response	-	-	-	-	-	-	-	-	-	-	2,500	-	-	-	2,500
Demining New Country Programs	-	-	-	-	-	-	-	-	-	-	1,500	-	-	-	1,500
Demining Post-Graduation Support	-	-	-	-	-	-	-	-	-	-	1,450	-	-	-	1,450
Democracy, Conflict & Humanitarian Assistance	3,000	69,797	-	-	-	-	-	-	-	-	-	-	-	-	72,797
Development Credit Program - Admin. Exp.	-	-	-	-	-	-	-	-	-	-	-	-	-	8,400	8,400
Development Credit Program - Subsidy	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	5,000
E-IMET Schools	-	-	-	-	-	-	3,700	-	-	-	-	-	-	-	3,700
Economic Growth, Agriculture and Trade	-	139,024	-	-	-	-	-	-	-	-	-	-	-	-	139,024
Export Control Program Administration	-	-	-	-	-	-	-	-	-	-	3,125	-	-	-	3,125
Export Control Regional Advisors	-	-	-	-	-	-	-	-	-	-	8,006	-	-	-	8,006
Export-Import Bank - Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	75,234	75,234
Export-Import Bank - Direct Loans, Negative Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-	(45,000)	(45,000)
Export-Import Bank - Inspector General	-	-	-	-	-	-	-	-	-	-	-	-	-	988	988

Country/Account Summaries ('Spigots')
FY 2007
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	GHA1	IMET	INCLE	ACI	MRA	NADR	PKO	SEED	Other	Total
Export-Import Bank - Loan Subsidy	-	-	-	-	-	-	-	-	-	-	-	-	-	26,382	26,382
FMF Administrative Costs	-	-	-	43,500	-	-	-	-	-	-	-	-	-	-	43,500
General Costs	-	-	-	-	-	-	500	-	-	-	-	-	-	-	500
Global Development Alliance	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	10,000
Global Environment Facility	-	-	-	-	-	-	-	-	-	-	-	-	-	56,250	56,250
Global Health	288,153	-	-	-	-	-	-	-	-	-	-	-	-	-	288,153
Global Peace Operations Initiative	-	-	-	-	-	-	-	-	-	-	-	102,575	-	-	102,575
Global Regional Export Controls	-	-	-	-	-	-	-	-	-	-	5,488	-	-	-	5,488
Global Response/New Country Programs	-	-	-	-	-	-	-	-	-	-	1,050	-	-	-	1,050
Human Rights and Democracy Fund	-	-	35,000	-	-	-	-	-	-	-	-	-	-	-	35,000
ILEA Regional Training	-	-	-	-	-	-	-	-	-	-	3,100	-	-	-	3,100
IMO Maritime Security Programs	-	-	-	-	-	-	-	-	-	-	-	-	-	400	400
International Atomic Energy Agency Voluntary Contribution	-	-	-	-	-	-	-	-	-	-	50,000	-	-	-	50,000
International Civil Aviation Organization	-	-	-	-	-	-	-	-	-	-	-	-	-	950	950
International Conservation Programs	-	-	-	-	-	-	-	-	-	-	-	-	-	5,906	5,906
International Contributions for Scientific, Educational, and Cultural Activities	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000
International Development Association	-	-	-	-	-	-	-	-	-	-	-	-	-	950,000	950,000
International Development Law Organization	-	-	-	-	-	-	-	-	-	-	-	-	-	300	300
International Disaster and Famine Assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	348,800	348,800
International Fund for Agricultural Development	-	-	-	-	-	-	-	-	-	-	-	-	-	18,000	18,000
International Law Enforcement Academies	-	-	-	-	-	-	-	17,000	-	-	-	-	-	-	17,000
International Organizations	-	-	-	-	-	-	-	5,400	-	-	-	-	-	-	5,400
International Organizations/Partnerships	271,548	-	-	-	-	-	-	-	-	-	-	-	-	-	271,548
International Panel on Climate Change/UN Framework Convention on Climate Change	-	-	-	-	-	-	-	-	-	-	-	-	-	5,320	5,320
International Partnerships	-	-	-	-	-	127,000	-	-	-	-	-	-	-	-	127,000
International Trust Fund - NADR	-	-	-	-	-	-	-	-	-	-	10,000	-	-	-	10,000
Interregional Aviation Support	-	-	-	-	-	-	-	65,500	-	-	-	-	-	-	65,500
Legislative and Public Affairs	-	1,816	-	-	-	-	-	-	-	-	-	-	-	-	1,816
Millennium Challenge Account	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000,000	3,000,000
Montreal Protocol Multilateral Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	19,000	19,000
MRA Administrative Expenses	-	-	-	-	-	-	-	-	-	22,218	-	-	-	-	22,218
MRA Migration	-	-	-	-	-	-	-	-	-	11,640	-	-	-	-	11,640
MRA Refugee Admissions	-	-	-	-	-	-	-	-	-	222,694	-	-	-	-	222,694
MRA Strategic Global Priorities	-	-	-	-	-	-	-	-	-	60,256	-	-	-	-	60,256
New Course Development	-	-	-	-	-	-	-	-	-	-	8,042	-	-	-	8,042
Non-Proliferation and Disarmament Fund	-	-	-	-	-	-	-	-	-	-	38,000	-	-	-	38,000
Nonproliferation of WMD Expertise	-	-	-	-	-	-	-	-	-	-	56,200	-	-	-	56,200
Oceans, Environmental and Science Initiative	-	-	8,000	-	-	-	-	-	-	-	-	-	-	-	8,000

Country/Account Summaries ('Spigots')
FY 2007
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	GHAJ	IMET	INCLE	ACI	MRA	NADR	PKO	SEED	Other	Total
Office of Transition Initiatives	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000	50,000
OPIC - Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	45,453	45,453
OPIC - Credit Funding	-	-	-	-	-	-	-	-	-	-	-	-	-	20,035	20,035
OPIC - Net Offsetting Collections	-	-	-	-	-	-	-	-	-	-	-	-	-	(225,000)	(225,000)
Other Bilateral Programs	-	-	-	-	-	50,000	-	-	-	-	-	-	-	-	50,000
Peace Corps Other	-	-	-	-	-	-	-	-	-	-	-	-	-	167,219	167,219
Program & Policy Coordination	1,386	6,795	-	-	-	-	-	-	-	-	-	-	-	-	8,181
Program Development and Support	-	-	-	-	-	-	-	19,000	-	-	-	-	-	-	19,000
Program Equipment	-	-	-	-	-	-	-	-	-	-	14,231	-	-	-	14,231
Reconciliation Programs	-	-	11,000	-	-	-	-	-	-	-	-	-	-	-	11,000
Strategic Information/Evaluation	-	-	-	-	-	36,000	-	-	-	-	-	-	-	-	36,000
Technical Oversight and Management	-	-	-	-	-	65,000	-	-	-	-	-	-	-	-	65,000
Trade and Development Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	50,300	50,300
Trafficking in Persons	-	-	8,500	-	-	-	-	7,000	-	-	-	-	-	-	15,500
Treasury Technical Assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	23,700	23,700
U.S. Emergency Refugee and Migration Assistance Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	55,000	55,000
UN Children's Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	123,000	123,000
UN Democracy Fund (UNDEF)	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000
UN Development Fund for Women	-	-	-	-	-	-	-	-	-	-	-	-	-	950	950
UN Development Program	-	-	-	-	-	-	-	-	-	-	-	-	-	94,500	94,500
UN Environment Program	-	-	-	-	-	-	-	-	-	-	-	-	-	9,524	9,524
UN Office for the Coordination of Humanitarian Affairs (UN OCHA)	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000
UN Voluntary Fund for Technical Cooperation in the Field of Human Rights	-	-	-	-	-	-	-	-	-	-	-	-	-	1,425	1,425
UN Voluntary Fund for Victims of Torture	-	-	-	-	-	-	-	-	-	-	-	-	-	4,750	4,750
USAID Capital Investment Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	131,800	131,800
USAID Inspector General Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	38,000	38,000
USAID Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	678,826	678,826
World Meteorological Organization	-	-	-	-	-	-	-	-	-	-	-	-	-	1,900	1,900
World Trade Organization	-	-	-	-	-	-	-	-	-	-	-	-	-	950	950
Total Global	567,374	250,972	88,500	43,500	-	758,000	4,200	132,300	65,700	316,808	251,486	102,575	-	6,157,461	8,738,876
Total FY 2007	1,433,000	1,282,000	3,214,470	4,550,900	441,000	2,894,000	88,900	795,490	721,500	832,900	449,430	200,500	273,900	6,542,379	23,720,369