

FY 2004 Federal LWCF Request
(\$ in Thousands)

Attachment 4
7/15/03

Bureau of Land Management

Bureau Priority	LWCF Acquisition	State	President's Budget	House Comm.	Senate Comm.
	BLM TOTAL		23,686	14,000 a/	25,600 b/
	Acq. Mgt/ Land Exchange Processing		3,500	3,500	4,000
	Land Exchange Equalization Payments		500	500	500
	Emergency / Inholdings / Relocation		1,500	1,500	2,000
	Line-Item Projects		18,186	8,500 c/	19,100
<u>Line-Item Projects</u>					
President's Request					
	California Wilderness	CA	1,000		1,000
	Canyons of the Ancients National Monument	CO	600		600
	Chain-of-Lakes Recreation Management Area	MT	2,500		2,500
	El Malpais National Conservation Area	NM	500		500
	Grande Ronde National Wild and Scenic River	OR/WA	686		
	Henrys Lake ACEC	ID	1,000		
	Kanarra Mountain	UT	500		
	Kasha-Katuwe Tent Rocks Nat'l Monument	NM	1,500		1,500
	Lower Salmon River ACEC	ID	1,000		1,000
	Otay Mountain / Kuchamaa HCP	CA	1,000		1,500
	Sandy River / Oregon National Historic Trail	OR	1,000		1,500
	Santa Rosa and San Jacinto Mts. Nat'l Monument	CA	1,000		1,000
	Scab Creek Special Recreation Mgt. Area.	WY	1,400		
	Sears Point ACEC / Juan Bautista De Anza Nat'l Historic Trail	AZ	500		500
	Snake River Rim Recreation Area / Oregon NHT	ID	1,000		
	Unaweep Tabeguache Scenic and Historic Byway	CO	500		
	Upper Arkansas River Basin	CO	500		500
	Upper Snake / South Fork Snake River	ID	2,000		2,000
	Subtotal, President's Request		18,186	8,500 c/	14,100
<u>Congressional Add-Ons</u>					
	Blackfoot River Watershed	MT			4,000
	Washington County HCP	UT			1,000
	Subtotal, Congressional Add-Ons				5,000
	BLM Line-Item Projects		18,186	8,500 c/	19,100

a/ The House Committee is very concerned about the unfocused direction demonstrated in Federal Land Acquisition priorities for DOI and the Forest Service. The Secretaries of the Interior and Agriculture must develop a joint long-term national plan outlining the acreage goals and conservation objectives for Federal land acquisition by March 30, 2004. House Report, p. 10-11.

b/ The Senate Committee, concerned about slow rates of obligation, encourages obligations within a reasonable period of time. Each bureau in this bill, must report on May 1 of each year any unobligated funds at the field level. The report must identify carryover by fiscal year appropriated and specifically quantify appropriations more than 3 fiscal years prior. The report due May 1, 2004 should specifically identify unobligated balances appropriated in FY 2001 and prior years with specific rationale why the funds should not be reprogrammed. Senate Report, p. 9.

c/ Unspecified.

FY 2004 Federal LWCF Request
(\$ in Thousands)

Attachment 4
7/15/03

Fish and Wildlife Service

Bureau Priority	LWCF Acquisition	State	President's Budget	House Comm.	Senate Comm.
	FWS TOTAL		40,737	23,058 a/	64,689 b/
	Land Acquisition Management		8,495	8,000	9,800
	CAM		2,058	2,058	2,058
	Emergencies and Hardships		2,000	2,000	2,000
	Inholdings		2,500	2,500	2,500
	Exchanges		1,000	1,000	1,000
	Line-Item Projects		24,684	7,500 c/	47,331
	<u>Line-Item Projects</u>				
	<u>President's Request</u>				
	Alaska Peninsula / Becharof NWR (Pavlof Bay)	AK	750		750
	Baca NWR	CO	5,000		9,000
	Big Muddy NFWR	MO	500		500
	Blackwater NWR	MD	1,100		
	Cache River NWR	AR	1,000		750
	Charles M. Russell NWR	MT	500		
	Great River NWR	IL, MO	1,000		500
	Key West NWR	FL	1,464		
	Lower Rio Grande NWR	TX	1,000		1,750
	Lower Suwannee NWR	FL	750		
	Middle Mississippi River NWR	MO, IL	500		
	National Key Deer NWR	FL	500		
	Northern Tallgrass Prairie NWR	MN/IA	470		470
	Pond Creek NWR	AR	250		
	Quinalt	WA	5,000	d/	
	Sacramento River NWR	CA	300		
	San Diego NWR	CA	1,000		2,500
	San Joaquin NWR	CA	1,500		1,500
	St. Marks NWR	FL	1,000		1,000
	Upper Mississippi River NW&FR	MN/WI/ IA/IL	500		
	Willapa NWR	WA	600		
	Subtotal, President's Request		24,684	7,500 c/	18,720
	<u>Congressional Add-Ons</u>				
	Archie Carr NWR	FL			711
	Back Bay NWR	VA			1,000
	Balcones Canyonland NWR	TX			2,500
	Boyer Chute NWR	NE			500
	Canaan Valley NWR	WV			600
	Chickasaw NWR	TN			1,500
	Clarks River NWR	KY			500
	Dakota Tallgrass Prairie NWR	SD			1,500
	Detroit River NWR	MI			1,500
	Great Swamp NWR	NJ			1,350
	James Campbell NWR	HI			3,000
	Lower Hatchie NWR	TN			1,800
	Minnesota Valley NWR	MN			1,000
	Patoka NWR	IN			500
	Rachel Carson NWR	ME			1,000
	Red River NWR	LA			750
	Rhode Island Refuge Complex	RI			1,500
	Togiak NWR	AK			1,500
	Waccamaw NWR	SC			3,000
	Western Montana Project / Blackfoot Challenge	MT			2,000
	White Sulfur Springs NFH	WV			400
	Yukon Flats NWR	AK			500
	Subtotal, Congressional Add-Ons				28,611
	FWS Line-Item Project Requests		24,684	7,500 c/	47,331

Note: Footnotes are on the following page.

FY 2004 Federal LWCF Request
(\$ in Thousands)

Attachment 4
7/15/03

Fish and Wildlife Service (Continued)

Footnotes:

a/ The House Committee is very concerned about the unfocused direction demonstrated in Federal Land Acquisition priorities for DOI and the Forest Service. The Secretaries of the Interior and Agriculture must develop a joint long-term national plan outlining the acreage goals and conservation objectives for Federal land acquisition by March 30, 2004. House Report, p. 10-11.

b/ The Senate Committee, concerned about slow rates of obligation, encourages obligations within a reasonable period of time. Each bureau in this bill, must report on May 1 of each year any unobligated funds at the field level. The report must identify carryover by fiscal year appropriated and specifically quantify appropriations more than 3 fiscal years prior. The report due May 1, 2004 should specifically identify unobligated balances appropriated in FY 2001 and prior years with specific rationale why the funds should not be reprogrammed. Senate Report, p.9.

c/ Unspecified.

d/ Funds are provided in the Indian Land and Water Settlements in BIA, but \$4,968,000 is to be derived from transfer of prior year FWS appropriations.

FY 2004 Federal LWCF Request
(\$ in Thousands)

Attachment 4
7/15/03

National Park Service

Bureau Priority	LWCF Acquisition	State	President's Budget	House Comm.	Senate Comm.
NPS TOTAL			78,623	33,654 <i>a/</i>	54,473 <i>b/</i>
	Acquisition Administration		11,654	11,654	11,654
	Emergency/Hardships		4,000	4,000	4,000
	Inholdings/Exchanges		4,000	4,000	4,000
	Line-Item Projects		58,969	14,000	34,819
<u>Line-Item Projects</u>					
President's Request					
	Big Cypress National Preserve	FL	40,000		
	Big Thicket National Preserve	TX	4,400		5,400
	Civil War Battlefield Preservation Grants	Multiple	2,000		2,000
	Great Sand Dunes NM (Baca Ranch Portion)	CO	2,000		2,000
	Hawaii Volcanoes NP	HI	5,000		4,000
	Obed Wild and Scenic River	TN	1,569		1,569
	Valley Forge NHP (subdivision threat)	PA	4,000		5,000
	Subtotal, President's Request		58,969	14,000 <i>c/</i>	19,969
<u>Congressional Add-Ons</u>					
	Ft. Clatsop NMen	OR			1,250
	Gulf Islands NS (Cat Island)	MS			5,000
	Gulf Islands NS (Horn Island)	MS			1,100
	Ice Age NST	WI			1,000
	New Jersey Pinelands Preserve	NJ			1,000
	Shenandoah Valley Battlefields NHD	VA			1,000
	Sleeping Bear Dunes NL	MI			1,000
	Timucuan Ecological and Historic Preserve	FL			1,000
	Wrangell-St. Elias NP	AK			2,500
	Subtotal, Congressional Add-Ons				14,850
	NPS Line-Item Project Requests		58,969	14,000 <i>c/</i>	34,819

a/ The House Committee is very concerned about the unfocused direction demonstrated in Federal Land Acquisition priorities for DOI and the Forest Service. The Secretaries of the Interior and Agriculture must develop a joint long-term national plan outlining the acreage goals and conservation objectives for Federal land acquisition by March 30, 2004. House Report, p. 10-11.

b/ The Senate Committee, concerned about slow rates of obligation, encourages obligations within a reasonable period of time. Each bureau in this bill, must report on May 1 of each year any unobligated funds at the field level. The report must identify carryover by fiscal year appropriated and specifically quantify appropriations more than 3 fiscal years prior. The report due May 1, 2004 should specifically identify unobligated balances appropriated in FY 2001 and prior years with specific rationale why the funds should not be reprogrammed. Senate Report, p. 9.

c/ Unspecified.

d/ This amount, together with carryover balances and reprogrammed funds are sufficient to complete acquisition of the Kuhuku Ranch. Senate Report, p.33.

e/ These funds, together with reprogrammed funds and carryover balances are sufficient to complete Phase I of the Toll Brothers acquisition. Senate Report, p. 33.

Total, DOI Federal Land Acquisition	143,046	70,712	144,762
--	----------------	---------------	----------------