

Department of the Interior
KEY BUDGET NUMBERS:
(total current budget authority, 000's of dollars)

	FY 2002	FY 2003 Enacted (w/ ATB)	FY 2004 President's Budget	FY 2004 House a/	FY 2004 Senate b/	House Change from Pres. Budg		Senate Change from Pres. Budg	
DOI Total Including BOR	10,649,162	10,600,869	10,685,869	10,606,226	10,828,375	-79,643	-1%	na	
Interior & Related Agencies Only	9,495,158	9,628,316	9,763,661	9,658,322	9,834,142	-105,339	-1%	70,481	1%
BIA/Special Trustee Programs	2,331,699	2,405,850	2,588,382	2,549,961	2,563,033	-38,421	-1%	-25,349	-1%
Land Management Ops - composed of	3,319,800	3,479,008	3,587,018	3,610,402	3,610,655	23,384	1%	23,637	1%
BLM Operations	893,059	925,291	934,751	940,760	953,763	6,009	1%	19,012	2%
FWS Operations	850,063	911,466	941,526	959,901	942,244	18,375	2%	718	0%
NPS Operations (incl. USPP)	1,576,678	1,642,251	1,710,741	1,709,741	1,714,648	-1,000	0%	3,907	0%
Wildland Fire Management	694,983	839,152	698,725	698,725	698,725	0	0%	0	0%
Contingent Funds Released (included above)	[54,000]								
Repayment funding (included above)		[189,000]							
Federal Land Acquisition - composed of	274,054	183,090	143,046	70,712	144,762	-72,334	-51%	1,716	1%
Land Acquisition, BLM	49,914	33,233	23,686	14,000	25,600	-9,686	-41%	1,914	8%
Land Acquisition, FWS	94,273	72,893	40,737	23,058	64,689	-17,679	-43%	23,952	59%
Land Acquisition, NPS	129,867	73,984	78,623	33,654	54,473	-44,969	-57%	-24,150	-31%
Land Acquisition, Schiowitz	---	2,981							
Grant and Payment Programs	710,884	570,879	676,473	634,979	667,651	-41,494	-6%	-8,822	-1%
State Land Acquisition and Assistance	143,900	97,363	160,011	97,500	104,000	-62,511	-39%	-56,011	-35%
Private Landowner and Stewardship, FWS *	50,000	49,675	50,000	50,000	50,000	0	0%	0	0%
scission of py balances/05 undistributed FWS CCI		-49,921							
State and Tribal Wildlife Grants	59,800	64,578	59,983	75,000	75,000	15,017	25%	15,017	25%
North American Wetlands	43,500	38,309	49,560	24,560	42,982	-25,000	-50%	-6,578	-13%
Cooperative Endangered Species	96,235	80,474	86,614	86,614	86,614	0	0%	0	0%
Cooperative Conservation Initiative**	[74,622]	[90,818]	[113,201]	[105,979]					
Neotropical Migratory Bird Grants***	3,000	2,981	[3,000]	5,000	3,000	2,000	67%	0	0%
Urban Parks and Recreation	29,950	298	305	305	305	0	0%	0	0%
Historic Preservation Grants	74,500	68,552	67,000	71,000	75,750	4,000	6%	8,750	13%
DOI PILT	209,999	218,570	200,000	225,000	230,000	25,000	13%	30,000	15%
Interior Construction - composed of	802,469	740,171	718,780	712,047	758,446	-6,733	-1%	39,666	6%
BLM Construction	13,076	11,898	10,976	10,976	12,476	0	0%	1,500	14%
FWS Construction a/	43,843	54,073	35,393	52,718	53,285	17,325	49%	17,892	51%
NPS Construction	388,418	328,212	327,257	303,199	341,531	-24,058	-7%	14,274	4%
BIA Construction	357,132	345,988	345,154	345,154	351,154	0	0%	6,000	2%
FY 2004 Congressional action includes \$4.968 for BIA Indian Land & Water Settlements (Quinault, WA)									
Interior Science	913,913	919,273	895,505	935,660	928,864	40,155	4%	33,359	4%
Departmental Offices (w/ o OST & PILT)	254,896	257,673	279,664	241,780	259,496	-37,884	-14%	-20,168	-7%
House mark includes -\$20m reduction to WCF									
Minerals Management	156,740	170,312	171,321	171,321	173,121	0	0%	1,800	1%
Surface Mining	306,230	328,960	281,168	301,168	297,592	20,000	7%	16,424	6%
Sec. 153 transfer to UMWa included in above		[33,779]							
NPS National Recreation and Preservation	66,059	61,266	47,936	54,924	60,154	6,988	15%	12,218	25%
Water Management (BOR/CUPCA)	1,154,004	972,553	922,208	947,904	994,233	25,696	3%	na	
All other programs	20,563	18,669	20,797	21,797	22,797	1,000	5%	2,000	10%

** CCI includes: Challenge Cost Share programs in BLM, FWS and NPS; Partners for Fish and Wildlife; FWS Coastal Programs and Migratory Bird Joint Ventures; and NPS Take Pride in America. To avoid a double count, these funds, which fall within the operations accounts, are presented for information purposes only here [non-adds].

*** Funds for this purpose are included in the Multinational Species Conservation Fund in 2003 and 2004 President's Budget.

a/ House Floor for Interior and Related Agencies and Energy and Water.

b/ Senate Full Committee for Interior and Related Agencies and Energy and Water.