

Department of the Interior FY 2004 Appropriations

(dollars in millions)

	FY 2002 Enacted	2003 Enacted	2004 Budget	2004 House Floor	2004 Sen. Comm.	Chg from Request	
						House	Senate
Bureau of Land Management a/	988	1,003	1,002	998	1,024	-4	22
Wildland Firefighting 1/	695	839	699	699	699	0	0
Minerals Management Service	157	170	171	171	173	0	2
Office of Surface Mining 2/	306	329	281	301	298	20	16
U.S. Geological Survey	914	919	896	936	929	40	33
Fish and Wildlife Service	1,259	1,244	1,285	1,296	1,338	11	53
National Park Service	2,379	2,242	2,362	2,240	2,321	-122	-41
Bureau of Indian Affairs b/ 3/	2,222	2,258	2,293	2,309	2,320	17	28
Department Management a/ 4/	280	291	297	281	308	-16	11
Office of Insular Affairs	100	97	87	91	88	3	0
Solicitor	45	47	50	50	50	0	0
Office of Inspector General 4/	34	35	39	39	37	0	-2
Office of the Special Trustee b/	99	140	275	220	220	-55	-55
Land Consolidation Pilot	11	8	21	21	23	0	2
NRDAR (Restoration Office)	5	6	6	6	6	0	0
National Indian Gaming Commission	0	0	0			0	0
						0	0
Subtotal, Interior and Related Agencies	9,495	9,628	9,764	9,658	9,834	-105	70
Bureau of Reclamation	1,118	937	878	910	950	32	72
Central Utah Project Completion Act	36	36	44	38	44	-6	0
TOTAL	10,649	10,601	10,686	10,606	10,828	-80	143

a/ PILT is shown in Departmental Management for all years

b/ Land Consolidation Pilot is shown separately. In FY 2002 and 2003 it was appropriated in OST. In FY 2004 it was requested in BIA but committee appropriated it to OST.

1/ FY 2003 includes \$189 million for repayment of 2002 Section 102 fire transfers.

2/ FY 2003 Includes \$34 million in UMWA health benefits transfers (section 153).

3/ FY 2003 includes \$0.318m in reappropriations of expiring balances for trust improvement activities.

4/ FY 2003 Dept Mgt includes transfer from OIG of \$0.564m for indirect cost function activities.

??? FY 2003 is still based on DOI interpretation of py balance rescission pending OMB decision.