

FY 2004 Federal LWCF Request
(\$ in Thousands)

Attachment 4
6/25/03

Bureau of Land Management

| <u>Bureau Priority</u> | <u>LWCF Acquisition</u> | <u>State</u> | <u>President's Budget</u> | <u>House Comm. Mark</u> | |
|-------------------------------------|--|--------------|-------------------------------|---------------------------------|-----------|
| | BLM TOTAL | | 23,686 | 14,000 | <i>a/</i> |
| | Acq. Mgt/ Land Exchange Processing | | 3,500 | 3,500 | |
| | Land Exchange Equalization Payments | | 500 | 500 | |
| | Emergency/Inholdings/Relocation | | 1,500 | 1,500 | |
| | Line-Item Projects | | 18,186 | 8,500 | <i>b/</i> |
| <hr/> | | | | | |
| | <u>Line-Item Projects</u> | | | | |
| <u>President's Request</u> | | | | | |
| | California Wilderness | CA | 1,000 | | |
| | Canyons of the Ancients National Monument | CO | 600 | | |
| | Chain-of-Lakes Recreation Management Area | MT | 2,500 | | |
| | El Malpais National Conservation Area | NM | 500 | | |
| | Grande Ronde National Wild and Scenic River | OR/WA | 686 | | |
| | Henrys Lake ACEC | ID | 1,000 | | |
| | Kanarra Mountain | UT | 500 | | |
| | Kasha-Katuwe Tent Rocks Nat'l Monument | NM | 1,500 | | |
| | Lower Salmon River ACEC | ID | 1,000 | | |
| | Otay Mountain/Kuchamaa HCP | CA | 1,000 | | |
| | Sandy River/Oregon National Historic Trail | OR | 1,000 | | |
| | Santa Rosa and San Jacinto Mts. Nat'l Monument | CA | 1,000 | | |
| | Scab Creek Special Recreation Mgt. Area. | WY | 1,400 | | |
| | Sears Point ACEC/Juan Bautista De Anza Nat'l Historic Trail | AZ | 500 | | |
| | Snake River Rim Recreation Area/Oregon NHT | ID | 1,000 | | |
| | Unaweeep Tabeguache Scenic and Historic Byway | CO | 500 | | |
| | Upper Arkansas River Basin | CO | 500 | | |
| | Upper Snake/South Fork Snake River | ID | 2,000 | | |
| | Subtotal, President's Request | | 18,186 | 8,500 | <i>b/</i> |
| <hr/> | | | | | |
| <u>Congressional Add-Ons</u> | | | | | |
| | None | | | 0 | |
| | BLM Line-Item Projects | | 18,186 | 8,500 | <i>b/</i> |

a/ The House Committee is very concerned about the unfocused direction demonstrated in Federal Land Acquisition priorities for DOI and the Forest Service. The Secretaries of the Interior and Agriculture must develop a joint long-term national plan outlining the acreage goals and conservation objectives for Federal land acquisition by March 30, 2004. House Report, p. 10-11.

b/ Unspecified.

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Fish and Wildlife Service

| <u>Bureau Priority</u> | <u>LWCF Acquisition</u> | <u>State</u> | <u>President's Budget</u> | <u>House Comm. Mark</u> | |
|----------------------------|--|-----------------|-------------------------------|---------------------------------|-----------|
| | FWS TOTAL | | 40,737 | 23,058 | <i>a/</i> |
| | Land Acquisition Management | | 8,495 | 8,000 | |
| | CAM | | 2,058 | 2,058 | |
| | Emergency | | 2,000 | 2,000 | |
| | Inholdings | | 2,500 | 2,500 | |
| | Exchanges | | 1,000 | 1,000 | |
| | Line-Item Projects | | 24,684 | 7,500 | <i>b/</i> |
| | <u>Line-Item Projects</u> | | | | |
| | President's Request | | | | |
| | Alaska Peninsula / Becharof NWR (Pavlof Bay) | AK | 750 | | |
| | Baca NWR | CO | 5,000 | | |
| | Big Muddy NFWR | MO | 500 | | |
| | Blackwater NWR | MD | 1,100 | | |
| | Cache River NWR | AR | 1,000 | | |
| | Charles M. Russell NWR | MT | 500 | | |
| | Great River NWR | IL, MO | 1,000 | | |
| | Key West NWR | FL | 1,464 | | |
| | Lower Rio Grande NWR | TX | 1,000 | | |
| | Lower Suwannee NWR | FL | 750 | | |
| | Middle Mississippi River NWR | MO, IL | 500 | | |
| | National Key Deer NWR | FL | 500 | | |
| | Northern Tallgrass Prairie NWR | MN/IA | 470 | | |
| | Pond Creek NWR | AR | 250 | | |
| | Quinault | WA | 5,000 | | |
| | Sacramento River NWR | CA | 300 | | |
| | San Diego NWR | CA | 1,000 | | |
| | San Joaquin NWR | CA | 1,500 | | |
| | St. Marks NWR | FL | 1,000 | | |
| | Upper Mississippi River NW&FR | MN/WI/ IA/IL | 500 | | |
| | Willapa NWR | WA | 600 | | |
| | Subtotal, President's Request | | 24,684 | 7,500 | <i>b/</i> |
| | <u>Congressional Add-Ons</u> | | | | |
| | None | | | 0 | |
| | FWS Line-Item Project Requests | | 24,684 | 7,500 | <i>b/</i> |

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National Park Service

| Bureau Priority | LWCF Acquisition | State | President's Budget | House Comm. Mark | |
|--------------------|---|----------|-----------------------|------------------------|----|
| | NPS TOTAL | | 137,592 | 33,654 | a/ |
| | Acquisition Administration | | 11,654 | 11,654 | |
| | Emergency / Hardships | | 4,000 | 4,000 | |
| | Inholdings / Exchanges | | 4,000 | 4,000 | |
| | Line-Item Projects | | 117,938 | 14,000 | b/ |
| | <u>Line-Item Projects</u> | | | | |
| | President's Request | | | | |
| | Big Cypress National Preserve | FL | 40,000 | | |
| | Big Thicket National Preserve | TX | 4,400 | | |
| | Civil War Battlefield Preservation Grants | Multiple | 2,000 | | |
| | Great Sand Dunes NM (Baca Ranch Portion) | CO | 2,000 | | |
| | Hawaii Volcanoes NP | HI | 5,000 | | |
| | Obed Wild and Scenic River | TN | 1,569 | | |
| | Valley Forge NHP (subdivision threat) | PA | 4,000 | | |
| | Subtotal, President's Request | | 58,969 | 14,000 | b/ |
| | <u>Congressional Add-Ons</u> | | | | |
| | None | | | 0 | |
| | NPS Line-Item Project Requests | | 117,938 | 14,000 | b/ |

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b/ Unspecified.

| | | |
|--|----------------|---------------|
| Total, DOI Federal Land Acquisition | 202,015 | 70,712 |
|--|----------------|---------------|