

Interior, Environment and Related Agencies Appropriations

	2010 Enacted	2011 Operating Plan
BUREAU OF LAND MANAGEMENT		
Management of Lands and Resources		
Land Resources		
Soil, Water and Air Management	58,971	62,989
Rangeland Management	74,193	76,915
Public Domain Forest Management	10,543	9,945
Riparian Management	22,718	22,805
Cultural Resources Management	16,131	16,816
<u>Wild Horse and Burro Management</u>	<u>63,986</u>	<u>75,753</u>
Subtotal, Land Resources	246,542	265,223
Wildlife and Fisheries		
Wildlife Management	36,592	37,430
<u>Fisheries Management</u>	<u>13,765</u>	<u>13,599</u>
Subtotal, Wildlife and Fisheries	50,357	51,029
Threatened and Endangered Species		
Recreation Resource Management	22,612	22,159
Wilderness Management	18,421	19,664
<u>Recreation Resources Management</u>	<u>49,971</u>	<u>49,153</u>
Subtotal, Recreation Resource Management	68,392	68,817
Energy and Minerals Management		
Oil and Gas Management	69,336	70,130
<u>Cost Recovery</u>	<u>45,500</u>	<u>45,500</u>
Subtotal, Oil and Gas Including Cost Recovery	114,836	115,630
Oil and Gas Offsetting Fees	(45,500)	(45,500)
Coal Management	9,739	9,724
<u>Other Mineral Resources</u>	<u>10,614</u>	<u>10,597</u>
Subtotal, Energy and Minerals Management	89,689	90,451
Realty and Ownership Management		
Alaska Conveyance	34,109	29,108
Cadastral Survey	12,863	12,392
<u>Land and Realty Management</u>	<u>50,660</u>	<u>56,400</u>
Subtotal, Realty and Ownership Management	97,632	97,900
Resource Protection and Maintenance		
Resource Management Planning	49,961	42,426
Resource Protection and Law Enforcement	28,457	27,685
<u>Hazardous Materials Management</u>	<u>17,159</u>	<u>17,028</u>
Subtotal, Resource Protection and Maintenance	95,577	87,139

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Transportation and Facilities Maintenance		
Operations	6,067	6,047
Annual Maintenance	32,003	31,879
<u>Deferred Maintenance</u>	<u>35,085</u>	<u>34,429</u>
Subtotal, Transportation/Facilities Maintenance	73,155	72,355
Land and Resource Information Systems	16,754	16,697
Mining Law Administration		
Administration	36,696	36,696
<u>Offsetting Fees</u>	<u>(36,696)</u>	<u>(36,696)</u>
Subtotal, Mining Law Administration	-	-
Workforce and Organizational Support		
Information Systems Operations	15,406	15,343
Administrative Support	51,377	50,287
<u>Bureauwide Fixed Costs</u>	<u>91,277</u>	<u>91,307</u>
Subtotal, Workforce and Organizational Support	158,060	156,937
<u>Challenge Cost Share</u>	<u>9,500</u>	<u>1,202</u>
Subtotal, Challenge Cost Share	9,500	1,202
National Monuments and National Conservation Areas	31,301	31,870
National Landscape Conservation System Program Total	74,635	
<u>Rescission of Oil Shale Activities</u>	<u>(1,000)</u>	<u>-</u>
Total, Management of Lands and Resources	958,571	961,779
Construction	8,626	4,617
Land Acquisition		
Acquisitions	24,650	18,584
Emergencies and Hardships	3,000	1,497
<u>Acquisition Management</u>	<u>2,000</u>	<u>1,875</u>
Total, Land Acquisition	29,650	21,956
Oregon and California Grant Lands		
Western Oregon Resources Management	97,052	96,929
Western Oregon Information and Resource Data Systems	2,153	2,124
Western Oregon Transportation & Facilities Maintenance	11,202	11,136
Western Oregon Construction and Acquisition	317	314
<u>Oregon NLCS</u>	<u>833</u>	<u>831</u>
Total, Oregon and California Grant Lands	111,557	111,334
Range Improvements		
Public Lands Improvements	7,873	7,873
Farm Tenant Act Lands Improvement	1,527	1,527
<u>Administrative Expenses</u>	<u>600</u>	<u>600</u>
Total, Range Improvements	10,000	10,000

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Service Charges, Deposits, and Forfeitures		
Rights-of-Way Processing	16,400	16,400
Energy and Minerals Cost Recovery	2,600	2,600
Recreation Cost Recovery	1,000	1,000
Adopt-A-Horse Program	500	500
Repair of Damaged Lands	5,600	5,600
Cost Recoverable Realty Cases	900	900
Timber Purchaser Expenses	100	100
Commercial Film and Photography Fees	200	200
Copy Fees	2,000	2,000
<u>Trans Alaska Pipeline</u>	4,000	4,000
Subtotal (gross)	33,300	33,300
Offsetting Fees	(33,300)	(33,300)
Total, Service Charges, Deposits & Forfeitures		
Miscellaneous Trust Funds	15,200	15,200
TOTAL, BUREAU OF LAND MANAGEMENT	1,133,604	1,124,886
TOTAL, BUREAU OF LAND MANAGEMENT	1,133,604	1,124,886
UNITED STATES FISH AND WILDLIFE SERVICE		
Resource Management		
Ecological Services		
Endangered Species		
Candidate Conservation	12,580	11,448
Listing	22,103	20,902
Consultation	59,307	61,877
<u>Recovery</u>	85,319	81,219
Subtotal, Endangered Species	179,309	175,446
Habitat Conservation	117,659	112,524
<u>Environmental Contaminants</u>	13,987	13,316
Subtotal, Ecological Services	310,955	301,286
National Wildlife Refuge System		
Refuge Operations	362,456	352,527
<u>Refuge Maintenance</u>	140,349	139,532
Subtotal, NWR system	502,805	492,059
Migratory Birds, Law Enforcement & Intl Conservation		
Migratory Bird Management	54,483	52,175
Law Enforcement Operations and Maintenance	65,778	62,930
<u>International Affairs</u>	14,379	13,119
Subtotal, Migratory Birds, LE & Intl Conservation	134,640	128,224

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Fisheries		
National Fish Hatchery System Operations	54,370	48,856
Maintenance & Equipment	18,350	18,180
Aquatic Habitat & Species Conservation	61,440	59,743
Aquatic Invasive Species	8,244	6,221
<u>Marine Mammals</u>	<u>5,810</u>	<u>5,939</u>
Subtotal, Fisheries	148,214	138,939
Cooperative Landscape Conservation and Adaptive Science		
Cooperative Landscape Conservation and Adaptive Science	10,000	14,727
<u>Adaptive Science</u>	<u>10,000</u>	<u>16,243</u>
Subtotal, Coop. Landscape Conservation & Adap. Science	20,000	30,970
General Administration		
Central Office Administration	40,485	42,720
Regional Office Administration	43,340	42,836
Servicewide Administrative Support	36,440	36,360
National Fish and Wildlife Foundation	7,537	7,537
<u>National Conservation Training Center</u>	<u>24,990</u>	<u>23,930</u>
Subtotal, General Administration	152,792	153,383
Total, Resource Management	1,269,406	1,244,861
Construction		
Construction and Rehabilitation		
Line Item Construction	26,423	9,810
Bridge and Dam Safety	1,855	1,851
<u>Nationwide Engineering Services</u>	<u>9,161</u>	<u>9,143</u>
Total, Construction	37,439	20,804
Land Acquisition		
Acquisitions - Federal Refuge Lands	66,785	35,374
Inholdings, Emergencies, and Hardships	5,000	4,990
Exchanges	2,000	1,996
Acquisition Management	10,555	10,534
<u>User Pay Cost Share</u>	<u>2,000</u>	<u>1,996</u>
Total, Land Acquisition	86,340	54,890
Cooperative Endangered Species Conservation Fund		
Traditional Grants to States	11,000	11,101
HCP Planning Grants	10,000	10,000
Species Recovery Land Acquisition	15,000	11,000
HCP Land Acq.	41,000	19,938
Snake River Water Rights Act of 2004	5,146	4,987
<u>Administration</u>	<u>2,854</u>	<u>2,854</u>
Total, Cooperative Endangered Species Fund	85,000	59,880

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National Wildlife Refuge Fund		
Payments in Lieu of Taxes	14,500	14,471
Total, National Wildlife Refuge Fund	14,500	14,471
North American Wetlands Conservation Fund		
Wetlands Conservation	45,742	35,667
Administration	1,905	1,758
Total, North American Wetlands Conservation Fund	47,647	37,425
Neotropical Migratory Bird Conservation Fund		
Migratory Bird Grants	5,000	3,992
Total, Neotropical Migratory Bird Conservation Fund	5,000	3,992
Multinational Species Conservation Fund		
African Elephant Conservation	2,000	1,735
Rhinoceros and Tiger Conservation	3,000	2,604
Asian Elephant Conservation	2,000	1,735
Great Ape Conservation	2,500	2,170
Marine Turtles	2,000	1,736
Total, Multinational Species Conservation Fund	11,500	9,980
State and Tribal Wildlife Grants		
State and Tribal Wildlife Apportioned Grants	78,000	49,900
Tribal Competitive Grants	7,000	6,986
State Competitive Grants	5,000	4,990
Total, State and Tribal Wildlife Grants	90,000	61,876
Landowner Incentive Program		
Rescission of Balances	-	(3,049)
TOTAL, U.S. FISH AND WILDLIFE SERVICE	1,646,832	1,505,130
NATIONAL PARK SERVICE		
Operation of the National Park System		
Park Management		
Resource Stewardship	345,498	343,640
Visitor Services	240,792	239,817
Park Protection	364,224	362,143
Facility Operations and Maintenance	701,379	695,020
<u>Park Support</u>	<u>454,136</u>	<u>442,967</u>
Subtotal, Park Management	2,106,029	2,083,587
<u>External Administrative Costs</u>	<u>155,530</u>	<u>166,463</u>
Total, Operation of the National Park System	2,261,559	2,250,050
Park Partnership		
Signature Projects Matching Program	15,000	-
Use of carryover balances (Rec Fee Program)	(10,000)	-
Total, Park Partnership Project Grants	5,000	-

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	2010 Enacted	2011 Operating Plan
National Recreation and Preservation		
Recreation Programs	591	587
Natural Programs	10,713	11,172
Cultural Programs	25,026	24,882
International Park Affairs	1,655	1,646
Environmental and Compliance Review	434	433
Grant Administration	1,753	1,749
Heritage Partnership Programs	17,814	17,401
Preserve America	4,600	-
Statutory or Contractual Aid	-	-
Angel Island Immigration	1,000	-
Hudson Fulton Champlain Quadricentennial	750	-
Yosemite Schools	400	-
Chesapeake Bay Gateway	1,000	-
Native Hawaiian Culture and Arts Program	500	-
Lamprey Wild and Scenic River	200	-
Sewall Belmont House	1,000	-
National Tropical Botanical Garden	500	-
Star Spangled Banner National Historic Trail	500	-
Subtotal, Statutory or Contractual Aid	5,850	-
Total, National Recreation and Preservation	68,436	57,870
Urban Park and Recreation Fund		
Cancellation of Balances	-	-625
Historic Preservation Fund		
State Historic Preservation Offices	46,500	46,407
Tribal Grants	8,000	7,984
Save America's Treasures	25,000	-
Total, Historic Preservation Fund	79,500	54,391
Construction		
Emergency and Unscheduled	3,975	3,853
Housing	5,000	4,955
Dam Safety	2,500	2,495
Equipment Replacement	14,516	13,723
Planning, Construction	10,117	10,104
Construction Program Management	38,535	38,527
General Management Plans	15,338	14,830
Line Item Construction and Maintenance	149,788	121,159
Cancellation of Balances	-	(25,000)
Total, Construction	239,769	184,646
Land and Water Conservation Fund		
(Rescission of Contract Authority)	(30,000)	(30,000)

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	2010 Enacted	2011 Operating Plan
Land Acquisition and State Assistance		
Assistance to States		
State Conservation Grants	37,200	37,126
<u>Administrative Expenses</u>	2,800	2,794
Total, Assistance to States	40,000	39,920
National Park Service		
Acquisitions	68,766	41,749
Emergencies and Hardships	3,000	1,007
Acquisition Management	9,500	7,134
<u>Inholdings</u>	5,000	5,000
Total, Federal Land	86,266	54,890
Total, Land Acquisition and State Assistance	126,266	94,810
TOTAL, NATIONAL PARK SERVICE	2,750,530	2,611,142
 UNITED STATES GEOLOGICAL SURVEY 		
Surveys, Investigations, and Research		
Mapping, Remote Sensing, and Geographic Investigations		
Cooperative Topographic Mapping		
Land Remote Sensing	63,707	62,387
Geographic Analysis and Monitoring	11,135	11,420
<u>National Geospatial Program</u>	70,748	65,755
Subtotal, National Mapping Program	145,590	139,562
Geologic Hazards, Resource and Processes		
Geologic Hazards Assessments	92,763	91,237
Geologic Landscape and Coastal Assessments	74,351	72,440
<u>Geologic Resource Assessments</u>	82,017	80,916
Subtotal, Geologic Hazards, Resource & Processes	249,131	244,593
Water Resources Investigations		
Hydrologic Monitoring, Assessments and Research		
Ground Water Resources Program	9,714	8,481
National Water Quality Assessment	66,507	64,234
Toxic Substances Hydrology	11,084	10,778
Hydrologic Research and Development	13,822	11,932
National Streamflow Information Program	27,732	27,100
<u>Hydrologic Networks and Analysis</u>	31,387	30,719
Subtotal, Hydro. Monitoring, Assessments & Research	160,246	153,244
Cooperative Water Program	65,561	63,471
<u>Water Resources Research Act Program</u>	6,500	6,486
Subtotal, Water Resources Investigations	232,307	223,201

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	2010 Enacted	2011 Operating Plan
Biological Research		
Biological Research and Monitoring	160,685	155,939
Biological Information Management and Delivery	24,946	18,563
<u>Cooperative Research Units</u>	19,313	19,104
Subtotal, Biological Research	204,944	193,606
Enterprise Information		
Enterprise Information Security and Technology	26,263	23,430
<u>Enterprise Information Resources</u>	19,706	17,988
Subtotal, Enterprise Information	45,969	41,418
Science Support	69,225	77,229
Facilities	106,397	104,719
Global Climate Change Research	58,177	59,344
TOTAL, UNITED STATES GEOLOGICAL SURVEY	1,111,740	1,083,672
BUREAU OF OCEAN ENERGY MANAGEMENT, REGULATION AND ENFORCEMENT		
Royalty and Offshore Minerals Management		
Offshore Energy and Minerals Management		
Renewable Energy	21,413	23,192
Leasing and Environmental Program	59,461	65,352
Resource Evaluation	35,285	35,057
Regulatory Program	60,261	88,368
<u>Information Management Program</u>	20,454	20,484
Subtotal, OEMM	196,874	232,453
Royalty Management		
Compliance and Asset Management	50,940	67,559
<u>Revenue and Operations</u>	38,434	41,805
Subtotal, Royalty Management	89,374	109,364
General Administration		
Executive Direction	2,818	5,751
Policy and Management Improvement	4,328	5,441
Administrative Operations	20,029	21,215
<u>General Support Services</u>	28,524	29,665
Subtotal, General Administration	55,699	62,072
Rescission of Prior Year Balances		(25,000)
Total (gross), Royalty and Offshore Minerals Management	341,947	378,889
Less Use of Offsetting Collections	(166,730)	(164,890)
Total, Royalty and Offshore Minerals Management	175,217	213,999

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	2010 Enacted	2011 Operating Plan
Oil Spill Research		
Oil Spill Research	6,303	11,744
Subtotal, Bureau of Ocean Energy Mgmt, Reg. and Enforc.	181,520	225,743
State Royalty Administrative Cost Deduction	(45,000)	(40,000)
TOTAL, Bureau of Ocean Energy Mgmt, Reg. and Enforc.	136,520	185,743
OFFICE OF SURFACE MINING RECLAMATION & ENFORCEMENT		
Regulation and Technology		
Environmental Restoration	160	161
Environmental Protection	94,771	94,578
Technology Development and Transfer	15,663	15,455
Financial Management	516	513
<u>Executive Direction & Administration</u>	<u>16,070</u>	<u>16,219</u>
Subtotal, Regulation and Technology	127,180	126,926
<u>Civil Penalties (Indefinite)</u>	<u>100</u>	<u>100</u>
Total, Regulation and Technology	127,280	127,026
Abandoned Mine Reclamation Fund		
Environmental Restoration	16,364	15,015
Technology Development and Transfer	4,032	5,751
Financial Management	6,961	6,443
<u>Executive Direction & Administration</u>	<u>8,231</u>	<u>8,308</u>
Total, Abandoned Mine Reclamation Fund	35,588	35,517
TOTAL, OSM	162,868	162,543
BUREAU OF INDIAN AFFAIRS		
Operation of Indian Programs		
Tribal Government		
Aid to Tribal Government	33,195	31,886
Consolidated Tribal Government Program	71,659	71,710
Self Governance Compacts	147,762	148,951
Contract Support	166,000	219,560
Indian Self-Determination Fund	2,000	1,996
New Tribes	311	310
Road Maintenance	-	26,390
<u>Tribal Government Program Oversight</u>	<u>8,851</u>	<u>8,786</u>
Subtotal, Tribal Government	429,778	509,589

Interior, Environment and Related Agencies Appropriations

	2010 Enacted	2011 Operating Plan
Human Services		
Social Services	33,766	33,879
Welfare Assistance	74,915	74,761
Indian Child Welfare Act	11,143	11,053
Housing Improvement Program	12,620	12,598
Human Services Tribal Design	455	430
<u>Human Services Program Oversight</u>	4,097	3,900
Subtotal, Human Services	136,996	136,621
Trust - Natural Resources Management		
Natural Resources, General	4,641	4,547
Irrigation Operations and Maintenance	11,970	11,910
Rights Protection Implementation	30,451	28,442
Tribal Mgmt./Development Program	5,636	6,782
Endangered Species	1,249	1,248
Climate Change		419
Integrated Resource Information Program	2,130	2,105
Agriculture and Range	28,912	28,863
Forestry	43,854	43,644
Water Resources	10,084	10,150
Fish, Wildlife and Parks	11,410	11,340
Minerals and Mining	18,622	-
<u>Resource Management Program Oversight</u>	6,659	6,632
Subtotal, Trust- Natural Resources Management	175,618	156,082
Subtotal, Trust- Real Estate Services	152,493	145,821
Public Safety and Justice		
Law Enforcement	303,152	305,893
Tribal Courts	24,704	27,088
<u>Fire Protection</u>	999	1,109
Subtotal, Public Safety and Justice	328,855	334,090
Community and Economic Development	44,910	36,856
Executive Direction and Administrative Services	267,915	258,089
Subtotal, OIP (except BIE)	1,536,565	1,577,148
Bureau of Indian Education		
Elementary and Secondary Programs (Forward Funded)	518,702	520,048
Elementary and Secondary Programs	77,379	76,939
Post Secondary Programs (Forward Funded)	50,000	64,192
Post Secondary Programs	126,791	61,603
<u>Education Management</u>	26,528	29,916
Subtotal, Bureau of Indian Education	799,400	752,698
Total, Operations of Indian Programs	2,335,965	2,329,846

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BIA SPLITS		
Natural Resources	175,618	156,082
Education Forward-funded	568,702	584,240
Education	230,698	168,458
<u>Community Development</u>	<u>1,360,947</u>	<u>1,421,066</u>
Total, BIA SPLITS	2,335,965	2,329,846
Construction		
Education	112,994	140,509
Public Safety and Justice	64,407	17,864
Resources Management	38,385	42,075
General Administration	2,064	2,039
<u>Construction Management</u>	<u>7,150</u>	<u>7,093</u>
Total, Construction	225,000	209,580
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians		
White Earth Land Settlement Act (Admin)	625	624
Hoopa-Yurok Settlement Fund	250	250
Pyramid Lake Water Rights Settlement	142	142
Nez Perce/Snake River	15,463	15,432
Navajo Water Resources Dev. Trust Fund	6,000	5,988
Duck Valley Water Rights Settlement	12,000	11,976
Puget Sound Regional Shellfish Settlement	5,000	6,487
Pueblo of Isleta Settlement	2,400	-
<u>Soboba Band/Luiseno Indians Settlement</u>	<u>5,500</u>	<u>5,488</u>
Total, Miscellaneous Payments to Indians	47,380	46,387
Indian Guaranteed Loan Program Account		
<u>Indian Guaranteed Loan Program Account</u>	<u>8,215</u>	<u>8,199</u>
Total, Indian Guaranteed Loan Program	8,215	8,199
Indian Land Consolidation		
	3,000	-
TOTAL, INDIAN AFFAIRS	2,619,560	2,594,012
DEPARTMENTAL OFFICES		
Office of the Secretary		
Executive Direction	15,212	18,210
Policy, Management, and Budget	33,419	36,663
Hearings and Appeals	7,868	7,151
Central Administrative Services	47,401	41,586
Bureau of Mines Workers Compensation/Unemployment	599	570
Indian Arts and Crafts Board	1,201	1,308
National Museum of Latino Commission	1,000	998
<u>Consolidated Appraisal Services</u>	<u>12,136</u>	<u>12,112</u>
Total, Office of the Secretary	118,836	118,598

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Insular Affairs		
Assistance to Territories		
Territorial Assistance		
Office of Insular Affairs	9,280	9,262
Guam Infrastructure	2,000	-
Empowering Insular Communities	-	1,996
Technical Assistance	15,302	15,271
Maintenance Assistance Fund	2,241	2,443
Brown Tree Snake	3,000	2,994
Coral Reef Initiative	1,000	998
<u>Water and Wastewater Projects</u>	1,900	791
Subtotal, Territorial Assistance	34,723	33,755
American Samoa		
Operations Grants	22,752	22,707
Northern Marianas		
<u>Covenant Grants -Mandatory</u>	27,720	27,720
Total, Assistance to Territories	85,195	84,182
Compact of Free Association		
Compact of Free Association - Federal Services	2,818	2,812
Discretionary Payments - Program Grant Assistance	2,000	2,000
Palau Compact Extension	11,147	11,147
<u>Enewetak Support</u>	500	499
Total, Compact of Free Association	16,465	16,458
Total, Insular Affairs	101,660	100,640
Office of the Solicitor		
Legal Services	47,255	47,510
General Administration	16,635	16,244
<u>Ethics</u>	1,186	1,192
Total, Office of the Solicitor	65,076	64,946
Office of Inspector General		
Audit and Investigations	38,866	38,800
<u>Management</u>	9,724	9,693
Total, Office of Inspector General	48,590	48,493
Office of Special Trustee for American Indians		
Federal Trust Programs		
Program Operations, Support, and Improvements	127,192	126,408
Office of Historical Accounting	47,536	31,534
<u>Executive Direction</u>	2,256	2,736
Total, Federal Trust programs	176,984	160,678
Total, Office of Special Trustee for American Indians	176,984	160,678
TOTAL, DEPARTMENTAL OFFICES	511,146	493,355

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	2010 Enacted	2011 Operating Plan
Department wide Programs		
Wildland Fire Management		
Preparedness	290,452	290,452
Fire Suppression Operations	258,797	398,951
Hazardous Fuels Reduction	206,206	183,314
Burned Area Rehabilitation	20,305	33,203
Fire Facilities	6,137	6,137
Joint Fire Science	6,000	6,000
Rural Fire Assistance	7,000	-
Total, Wildland Fire Management	794,897	918,057
Use of Prior Year Funds	[-125,000]	
Rescission of Prior Year Balances		(200,000)
FLAME Wildfire Suppression Reserve Account	61,000	60,878
Total, Wildland Fire Management	855,897	778,935
Central Hazardous Materials	10,175	10,155
Natural Resource Damage Assessment Fund		
Damage Assessments	4,022	3,896
Program Management	1,825	1,937
Restoration Support	615	616
Total, Natural Resource Damage Assessment Fund	6,462	6,449
Working Capital Fund (FBMS)	85,823	85,651
Total, Department Wide Programs	958,357	881,190
TOTAL , INTERIOR, ENVIRONMENT AND RELATED AGENCIES APPROPRIATIONS	11,031,157	10,641,673