

Reclamation

**Bureau of Reclamation
FY 2011 Operating Plan
Account Level Detail
(dollars in thousands)**

Appropriation	FY 2011 Operating Plan
Water and Related Resources	911,673
Policy and Administration	61,078
California Bay-Delta	39,920
Central Valley Project Restoration Fund	49,914
TOTAL - Reclamation Gross Current Authority	1,062,585

Bureau of Reclamation
FY 2011 Operating Plan
Water and Related Resources
Summary by Project
(dollars in thousands)

Appropriation	FY 2011 Operating Plan
Ak Chin Indian Water Rights Settlement Act Project	11,438
Animas-La Plata Project, Colorado River Storage Participating Project	6,387
Arbuckle Project	230
Balmorhea Project	51
Boise Area Projects	5,535
Cachuma Project	1,398
Canadian River Project	165
Carlsbad Project	4,770
Central Valley Projects:	
American River Division, Folsom Dam Unit/Mormon Island (SOD)	9,445
Auburn-Folsom South Unit	2,597
Delta Division	19,968
East Side Division	4,392
Friant Division	10,081
Miscellaneous Project Programs	14,735
Replacements, Additions, and Extraordinary Maint. Program	21,612
Sacramento River Division	28,047
San Felipe Division	1,177
San Joaquin Division	399
Shasta Division	10,550
Trinity River Division	16,848
Water and Power Operations	14,371
West San Joaquin Division, San Luis Unit	15,369
Yield Feasibility Investigation	<u>447</u>
Central Valley Project Total	170,038
Chimayo Water Plan	
Collbran Project	4,409
Colorado River Basin Project - Central Arizona Project	9,397
Colorado River Basin Salinity Control Project - Title I	10,515
Colorado River Basin Salinity Control Project, Title II - Basinwide Prog.	6,986
Colorado River Front Work and Levee System	2,250
Colorado River Water Quality Improvement Program	633
Colorado-Big Thompson Project	12,752
Columbia and Snake River Salmon Recovery Project	17,964
Columbia Basin Project (Ephrata)	6,129
Columbia Basin Project (Grand Coulee)	7,424
Columbia Basin Project	13,553

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Water and Related Resources
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Appropriation	FY 2011 Operating Plan
Crooked River Project	942
Colorado River Storage Project (CRSP), Section 5	8,885
Colorado River Storage Project (CRSP), Section 8	3,745
Dam Safety Program	
Department of the Interior Dam Safety Program	1,896
Initiate Safety of Dams Corrective Action	74,125
Safety Evaluation of Existing Dams	<u>18,962</u>
Dam Safety Program Total	94,983
Deschutes Project	824
Drought Emergency Assistance Program	379
Eastern Oregon Projects	850
Emergency Planning and Disaster Response Program	1,155
Endangered Species Conservation/Recovery Project	699
Endangered Species Recovery Implementation	250
Endangered Species Recovery Implementation	1,714
Endangered Species Recovery Implementation Program	8,337
Endangered Species Recovery Implementation Program (Platte River)	<u>12,675</u>
Endangered Species Recovery Implementation Program	23,675
Environmental and Interagency Coordination Activities	1,879
Environmental Program Administration	1,138
Examination of Existing Structures	9,018
Federal Building Seismic Safety Program	1,138
Fruitgrowers Dam Project	318
Fryingpan-Arkansas Project	8,806
Fryingpan-Arkansas Project - Arkansas Valley Conduit	2,994
General Planning Activities	2,344
Grand Valley Unit, CRBSCP, Title II	1,537
Halfway Wash Project/Study	75
Hungry Horse Project	701
Huntley Project	115
Hyrum Project	323
Investigations:	
California Investigations Program	233
Colorado Investigations Program	183
Eastern New Mexico Investigations Program	23
Idaho Investigations Program	389
Kansas Investigations Program	5

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Water and Related Resources
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Appropriation	FY 2011 Operating Plan
Lower Colorado River Investigations Program	137
Montana Investigations Program	20
Navajo Nation Investigations Program	114
Northern Arizona Investigations Program	182
Northern Utah Investigations Program	102
Oklahoma Investigations Program	47
Oregon Investigations Program	157
San Juan River Basin Investigations Program	91
South/Central Arizona Investigations Program	607
Southern California Investigations Program	261
Southern Nevada/Utah Investigations Program	26
Southern New Mexico/West Texas Investigations Program	91
Southern Utah Investigations Program	128
Texas Investigations Program	47
Upper Rio Grande Basin Investigations Program	35
Washington Investigations Program	75
Investigations Total	2,953
Kendrick Project	4,301
Klamath Project	22,455
Klamath Dam Removal Study	4,990
Lahontan Basin Project (Humbolt, Newlands, and Washoe Projects)	7,589
Lake Mead/Las Vegas Wash Program	699
Lake Tahoe Regional Wetlands Development	94
Land Resources Management Program	10,643
Leadville/Arkansas River Recovery Project	6,645
Lewiston Orchards Project	824
Lower Colorado River Operations Program	25,249
Lower Rio Grande Water Conservation Project	50
Lower Yellowstone Project	49
Mancos Project	275
McGee Creek Project	679
Mid-Dakota Rural Water Project	15
Middle Rio Grande Project	25,045
Milk River Project	2,777
Minidoka Area Projects	5,200
Mirage Flats Project	144
Miscellaneous Flood Control Operations	802

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Appropriation	FY 2011 Operating Plan
Moon Lake Project	51
Mountain Park Project	478
Native American Affairs Program	7,450
Navajo Gallup Water Supply	9,980
Negotiation and Administration of Water Marketing	1,920
Newton Project	95
Norman Project	475
North Platte Project	1,831
Nueces River Project	562
Ogden River Project	445
Operation and Program Management	1,976
Orland Project	765
Paradox Valley Unit, CRBSCP, Title II	2,937
Pecos River Basin Water Salvage Project	484
Pine River Project	562
Power Program Services	2,073
Provo River Project	1,593
Pick-Sloan Missouri Basin Program (excludes Garrison Rural Water)	48,790
Public Access and Safety Program	770
Rapid Valley Project	84
Reclamation Law Administration	2,260
Recreation and Fish and Wildlife Program Administration	2,134
Research and Development:	
Desalination and Water Purification Prog.	3,659
Science and Technology Program	<u>11,465</u>
Research and Development Total	15,124
Rio Grande Project	6,350
Rogue River Basin Project, Talent Division	1,573
Rural Water Program, Title I	2,672
Rural Water Programs:	
Fort Peck Reservation / Dry Prairie Rural Water System	1,996
Jicarilla Apache Rural Water System	499
Lewis and Clark Rural Water System	1,996
Mni Wiconi Project	29,425
Rocky Boys/North Central MT Rural Water System	998
Pick-Sloan Missouri Basin Program - Garrison Diversion Unit (Rural Water)	<u>27,964</u>
Rural Water Programs Total	62,878

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Appropriation	FY 2011 Operating Plan
Salt River Project	798
Salton Sea Research Project	399
San Angelo Project	417
San Carlos Apache Tribe Water Settlement Act Project	324
San Luis Valley Project	5,052
Scofield Project	422
Shoshone Project	1,196
Site Security Activities	30,207
Soboba	3,992
Solano Project	3,827
Strawberry Valley Project	310
Sun River Project	323
Title XVI Water Reclamation and Reuse Projects:	
Calleguas Municipal Water District Recycling Project	1,397
Commissioner's Office - Title XVI Program	11,748
Long Beach Area Water Reclamation Project	998
Long Beach Desalination Project	998
Phoenix Metropolitan Water Reclamation and Reuse Project	200
San Diego Area Water Reclamation Program	4,959
San Jose Area Water Reclamation and Reuse Program	242
Title XVI Projects Total	20,542
Tualatin Project	552
Tucumcari Project	41
Umatilla Project	4,129
Uncompahgre Project	396
United States/Mexico Border Issues - Technical Support	90
Upper Colorado River Operations Program	251
Ventura River Project	212
W.C. Austin Project	498
Washington Area Projects	458
Washita Basin Project	1,429
Water Conservation Field Services Program	7,839
Weber Basin Project	1,667
Weber River Project	205
WaterSMART Program	
WaterSMART Grants (Challenge Grant in 2010)	33,046
Title XVI Water Reclamation/Reuse Projects (see above)	20,542

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Appropriation	FY 2011 Operating Plan
Basin Studies	8,288
WaterSMART Program Total	61,876
Wichita Project	413
Wichita Project (Equus Beds Division)	50
Yakima Project	8,468
Yakima River Basin Water Enhancement Project	12,370
Yuma Area Projects	21,377
Water and Related Resources	911,673

**Bureau of Reclamation
FY 2011 Operating Plan**

**California Bay-Delta Restoration
Summary by Project
(dollars in thousands)**

Appropriation	FY 2011 Operating Plan
California Bay-Delta Restoration	
Water Use Efficiency	7,485
Water Quality	4,990
Storage	4,990
Conveyance	3,493
Ecosystem Restoration	8,483
Science	8,483
Planning & Mgmt Activities	<u>1,996</u>
California Bay-Delta	39,920

**Bureau of Reclamation
FY 2011 Operating Plan**

**Central Valley Project Restoration Fund
Summary by Project
(dollars in thousands)**

Appropriation	FY 2011 Operating Plan
Central Valley Project Restoration Fund	
F/WL Resources Habitat	
Miscellaneous Project Programs	26,519
San Joaquin Division	14,400
San Joaquin River Basin Resource Management Initiative	<u>1,500</u>
	42,419
F/WL Resources Management	
Shasta Division	800
Trinity River Division	1,000
Delta Division	0
Miscellaneous Project Programs	<u>5,695</u>
	7,495
Central Valley Project Restoration Fund	49,914

CUPCA

Central Utah Project Completion Act
FY 2011 Operating Plan

Energy and Water Development Appropriations Subcommittee

Central Utah Project Completion Act
(dollars in thousands)

Account	Activity	Subactivity	Budget Element	2011 Operating Plan
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Central Utah Project Completion Account				
	Water Conservation District			27,371
	Fish and Wildlife Conservation			1,371
	Program Oversight and Administration			1,701
Total Completion Account				<hr/> 30,443
Mitigation and Conservation Account				1,497
Total				<hr/> <hr/> 31,940