

DISBURSEMENTS OF STATE-ADMINISTERED TOLL ROAD AND CROSSING FACILITIES - 1995 1/

TABLE SF-4B  
SHEET 1 OF 2  
OCTOBER 1996

COMPILED FROM REPORTS  
OF STATE AUTHORITIES

(THOUSANDS OF DOLLARS)

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINIS- TRATION AND MISCEL- LANEOUS	HIGHWAY LAW ENFORCE- MENT	INTEREST	BOND RETIREMENT	TRANSFERS 2/	TOTAL DISBURSEMENTS	BALANCES END OF YEAR	
											RESERVES FOR CONSTRUC- TION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE
Alaska	Alaska Ferry (Marine Highway) System	17,754	2,245	62,744	3,845	-	137	1,236	-	87,961	-	-
California	Mid-State Toll Road, State Routes 125, 91, & 57 3/	963	-	-	-	-	-	-	-	963	-	-
	Northern San Francisco Bay Bridges 4/	10,401	4,629	7,428	5,730	-	1,379	2,530	727	32,824	242,000	4,962
	San Diego-Coronado Bridge	1,478	1,138	1,674	5	-	-	-	3,635	7,930	10,564	-
	Southern San Francisco Bay Bridges 5/	14,226	10,910	7,905	10,481	-	1,336	3,215	22,132	70,205	250,523	6,958
	Vincent Thomas Bridge	74	791	1,205	618	-	-	-	-	2,688	10,467	-
	Total	27,142	17,468	18,212	16,834	-	2,715	5,745	26,494	114,610	513,554	11,920
Connecticut	Rockyhill-Glastonbury and Chester-Hadlyme Ferries	-	-	329	-	-	-	-	-	329	-	-
Delaware	Delaware Memorial Bridge and Cape May-Lewes Ferry	48,406	-	23,794	7,786	3,752	5,900	4,315	-	93,953	62,427	8,848
	John F. Kennedy Memorial Highway and SR-1 Toll Road	40,936	5,624	2,427	923	-	-	-	-	49,910	4,938	-
	Total	89,342	5,624	26,221	8,709	3,752	5,900	4,315	-	143,863	67,365	8,848
Florida	Buccaneer Trail Road	-	1,534	321	-	-	-	-	-	1,855	-	-
	Central Florida Expressway	-	500	876	-	-	-	-	349	1,725	-	-
	Everglades Parkway	4,286	107	1,777	-	-	-	-	-	6,170	1,645	-
	Florida Turnpike	288,379	19,273	68,991	2,623	9,106	61,736	19,615	14,966	484,689	245,106	82,725
	Miami-Dade County Expressways	7,355	2,960	5,479	-	-	4,761	2,065	-	22,620	-	15,000
	Mid Bay Bridge	260	25	698	115	-	9,767	19,507	-	30,372	6,108	65,138
	Orlando-Orange County Expressway	19,330	4,818	20,008	1,876	-	52,989	-	8,388	107,409	110,256	110,983
	Pinellas Bayway	230	1,320	1,233	-	-	-	-	-	2,783	21,282	-
	Santa Rosa Bay Bridge 6/	-	-	-	-	-	-	-	-	-	-	-
	Santa Rosa (Navarre) Bridge	-	43	172	-	-	-	-	2	217	-	-
	Sunshine Skyway (Lower Tampa Bay Bridge)	2,823	791	1,852	-	-	1,884	1,255	-	8,605	4,876	3,210
Tampa-Hillsborough County (South Crosstown) Expressway	212	586	3,617	330	-	7,406	5,580	-	17,731	13,938	10,791	
	Total	322,875	31,957	105,024	4,944	9,106	138,543	48,022	23,705	684,176	403,211	287,847
Georgia	Georgia 400	428	514	1,861	223	-	6,300	-	-	9,326	9,808	11,112
	Torras Causeway	3	19	1,103	434	-	-	-	-	1,559	5,174	-
	Total	431	533	2,964	657	-	6,300	-	-	10,885	14,982	11,112
Illinois	Illinois Toll Highway System	184,006	40,934	50,114	44,076	11,434	65,870	14,790	-	411,224	370,216	190,116
Indiana	Indiana East-West Toll Road	16,354	15,373	6,535	6,281	2,625	28,462	69,299	1,866	146,795	92,042	27,418
	Wabash Memorial and Brandenburg-Maukport Bridges	-	-	325	3	-	-	-	-	328	7,447	-
	Total	16,354	15,373	6,860	6,284	2,625	28,462	69,299	1,866	147,123	99,489	27,418
Kansas	Kansas Turnpike System	19,331	6,663	8,371	7,377	2,849	9,467	3,170	-	57,228	40,934	6,743
Kentucky	Kentucky Parkway System	14,814	-	4,915	180	-	17,428	41,125	-	78,462	2,282	53,331
Louisiana	Ascension (Sunshine) Bridge and St. James Ferry	-	4	743	236	-	387	1,635	-	3,005	543	3,152
	Greater New Orleans Bridges	7,337	2,718	6,531	2,133	-	2,038	-	-	20,757	52,584	7,098
	Greater New Orleans Expressway	2,289	1,049	3,247	1,504	536	2,914	1,420	254	13,213	18,929	9,327
	Total	9,626	3,771	10,521	3,873	536	5,339	3,055	254	36,975	72,056	19,577
Maine	Island Ferry System	-	-	3,407	81	-	-	-	-	3,488	330	-
	Maine Turnpike	28,220	5,903	10,212	3,210	2,607	5,114	1,645	6,700	63,611	48,710	7,751
	Total	28,220	5,903	13,619	3,291	2,607	5,114	1,645	6,700	67,099	49,040	7,751
Maryland	Chesapeake Bay and various river crossings 7/	59,223	298	2,383	8,908	12,885	15,925	2,825	3	102,450	136,513	116,805
	John F. Kennedy Memorial Highway	28,573	7,009	1,489	252	2,059	-	-	-	39,382	-	-
	Total	87,796	7,307	3,872	9,160	14,944	15,925	2,825	3	141,832	136,513	116,805
Massachusetts	East Boston Tunnels	9,738	-	7,708	3,424	-	4,086	500	-	25,456	10,568	13,558
	Massachusetts Turnpike System	145,420	-	45,109	19,633	5,029	19,224	8,401	-	242,816	147,605	84,562
	Maurice J. Tobin (Mystic River) Bridge	2,321	3,655	-	3,347	-	-	-	-	9,323	-	-
	Total	157,479	3,655	52,817	26,404	5,029	23,310	8,901	-	277,595	158,173	98,120
Michigan	Blue Water Bridge	13,472	829	1,121	-	205	-	-	-	15,627	-	-
	Mackinac Straits Bridge	2,664	5,330	1,674	969	-	-	-	1,000	11,637	17,094	-
	Sault Sainte Marie Bridge	-	2,675	1,145	421	-	814	-	-	5,055	6,799	1,097
	Total	16,136	8,834	3,940	1,390	205	814	-	1,000	32,319	23,893	1,097
New Hampshire	New Hampshire Turnpike System	40,613	2,781	7,367	6,151	2,741	19,687	7,789	-	87,129	71,852	28,065

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OF STATE AUTHORITIES

(THOUSANDS OF DOLLARS)

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINISTRATION AND MISCELLANEOUS	HIGHWAY LAW ENFORCEMENT	INTEREST	BOND RETIREMENT	TRANSFERS 2/	TOTAL DISBURSEMENTS	BALANCES END OF YEAR	
											RESERVES FOR CONSTRUCTION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE
New Jersey	Atlantic City Expressway	6,362	4,514	3,595	6,800	4,300	3,119	1,952	3,783	34,425	18,791	6,769
	Delaware River - northern crossings 8/	3,479	-	14,581	3,296	-	3,376	-	4,401	29,133	33,969	7,399
	Garden State Parkway	19,974	37,111	35,217	37,364	22,470	36,456	13,745	10,000	212,337	160,868	89,771
	New Jersey Turnpike System	116,599	41,072	127,253	52,830	23,395	169,961	53,230	12,000	596,340	609,701	220,834
	<b>Total</b>	<b>146,414</b>	<b>82,697</b>	<b>180,646</b>	<b>100,290</b>	<b>50,165</b>	<b>212,912</b>	<b>68,927</b>	<b>30,184</b>	<b>872,235</b>	<b>823,329</b>	<b>324,773</b>
New York	Cornwall-Massena Bridge	165	1,450	226	806	-	-	-	490	3,137	450	-
	Hudson River crossings 9/	6,911	312	8,114	2,385	-	1,881	3,145	-	22,748	19,836	10,128
	Manhattan and Staten Island area crossings 10/	97,100	-	188,130	28,377	-	-	-	183,939	497,546	-	-
	Ogdensburg-Prescott Bridge	81	159	963	331	-	-	-	206	1,740	1,733	-
	Peace Bridge	22,695	4,072	3,820	3,068	-	1,286	-	249	35,190	34,211	-
	Rainbow, Lewiston-Queenston & Whirlpool Rapids Bridges	3,530	3,406	3,344	2,649	-	6,660	366	-	19,955	120,496	9,950
	Thomas E. Dewey Thruway	136,607	113,939	57,657	37,921	22,222	47,573	51,925	36,648	504,492	142,530	57,285
Thousand Island Bridges	2,208	1,703	649	706	-	216	520	-	6,002	6,614	864	
	<b>Total</b>	<b>269,297</b>	<b>125,041</b>	<b>262,903</b>	<b>76,243</b>	<b>22,222</b>	<b>57,616</b>	<b>55,956</b>	<b>221,532</b>	<b>1,090,810</b>	<b>325,870</b>	<b>78,227</b>
North Carolina	Cedar Island, Ocracoke and Southport-Ft. Fisher Ferries	-	-	7,269	-	-	-	-	-	7,269	-	-
Ohio	Ohio Turnpike	52,563	18,060	20,491	17,221	8,594	6,677	1,810	-	125,416	139,376	12,822
Oklahoma	Oklahoma Turnpike System (Will Rogers Turnpike)	52,219	10,460	10,981	3,143	5,022	40,459	10,955	-	133,239	101,079	108,760
Pennsylvania	Delaware River - Philadelphia area crossings 11/	42,287	3,155	33,123	6,252	-	15,230	38,891	69,731	208,669	289,022	101,472
	Pennsylvania Turnpike System	206,471	44,408	54,127	37,002	18,072	70,484	15,715	-	446,279	591,104	70,656
	<b>Total</b>	<b>248,758</b>	<b>47,563</b>	<b>87,250</b>	<b>43,254</b>	<b>18,072</b>	<b>85,714</b>	<b>54,606</b>	<b>69,731</b>	<b>654,948</b>	<b>880,126</b>	<b>172,128</b>
Rhode Island	Mt. Hope and Jamestown-Newport Bridges	-	3,282	1,099	1,197	-	1,849	508	-	7,935	13,380	3,097
Tennessee	Cumberland City and Clifton Ferries	-	-	-	-	-	-	-	80	80	-	-
Texas	Dallas North Tollway	8,936	1,226	6,812	3,218	984	25,049	6,510	-	52,735	140,306	48,343
	Mountain Creek Lake Bridge	1	69	230	187	-	439	320	-	1,246	2,229	1,348
	<b>Total</b>	<b>8,937</b>	<b>1,295</b>	<b>7,042</b>	<b>3,405</b>	<b>984</b>	<b>25,488</b>	<b>6,830</b>	<b>-</b>	<b>53,981</b>	<b>142,535</b>	<b>49,691</b>
Utah	John Atlantic Burr Ferry	-	912	330	-	-	-	-	-	1,242	-	-
Virginia	Chesapeake Bay Bridge and Tunnel System	9,479	2,644	2,148	2,339	-	6,932	-	-	23,542	198,653	14,100
	Coleman Bridge 12/	27,282	-	-	18	-	1,390	-	-	28,690	35,650	3,867
	Dulles Toll Road	2,518	-	-	9,455	-	3,244	4,257	3,032	22,506	25,660	8,034
	Jamestown Ferry	-	4,163	-	-	-	-	-	-	4,163	-	-
	Norfolk-Virginia Beach Toll Road 13/	5,381	5,908	-	5,877	-	439	6,170	32,271	56,046	-	-
Powhite Parkway Extension Toll Road	-	-	-	2,956	-	3,869	-	-	6,825	382	5,197	
	<b>Total</b>	<b>44,660</b>	<b>12,715</b>	<b>2,148</b>	<b>20,645</b>	<b>-</b>	<b>15,874</b>	<b>10,427</b>	<b>35,303</b>	<b>141,772</b>	<b>260,345</b>	<b>31,198</b>
Washington	Puget Sound Ferry System	94,508	20,507	82,028	12,271	-	5,139	11,620	-	226,073	132,640	3,946
West Virginia	West Virginia Turnpike	8,843	11,800	6,980	3,802	1,761	8,020	3,425	-	44,631	52,836	5,868
Summary	Total Bridge and Tunnel Facilities	470,344	103,210	436,899	137,099	29,411	233,435	129,937	294,111	1,834,446	2,040,431	479,681
	Total Road Facilities	1,375,512	356,343	454,051	271,350	133,237	566,048	294,188	122,661	3,573,390	2,721,675	1,175,633
	Total Ferry Facilities	112,262	27,827	156,107	16,197	-	5,276	12,856	80	330,605	132,970	3,946
	<b>Grand Total</b>	<b>1,958,118</b>	<b>487,380</b>	<b>1,047,057</b>	<b>424,646</b>	<b>162,648</b>	<b>804,759</b>	<b>436,981</b>	<b>416,852</b>	<b>5,738,441</b>	<b>4,895,076</b>	<b>1,659,260</b>

1/ Tables SF-3B and SF-4B are concerned solely with receipts and disbursements for State and quasi-State toll facilities. See Tables LGF-3B and LGF-4B for data on public and quasi-public facilities operated by or for local governments. See Tables SB-2T and SB-3T for information on toll facility bond indebtedness. See Table SF-21 for general note on SF table series.  
2/ Includes direct expenditures for nonhighway purposes and transfers to other agencies for both highway and nonhighway purposes. The amount used for nonhighway purposes can be determined by taking total tolls from SF-3B and subtracting tolls used for highways on Tables SF-21 and tolls used for mass transportation on table MT-1.  
3/ Private companies have contracted with the State to build and operate these facilities. At a later date, they will be transferred to the State. The amounts shown represent only the State's oversight costs.  
4/ Include the Carquinez, Benicia-Martinez, Antioch, and Richmond-San Rafael Bridges.

6/ Facility still in planning stage. Incorrectly shown as under construction in last year's table.  
7/ Includes Chesapeake Bay, Francis Scott Key, Potomac River and Susquehanna River Bridges; Baltimore Harbor and Fort McHenry Tunnels.  
8/ Includes the Trenton-Morrisville, New Hope-Lambertville, Interstate 78, Easton-Phillipsburg, Portland-Columbia, and Milford-Montague Bridges.  
9/ Includes the Newburgh-Beacon, Mid-Hudson, Rip Van Winkle, Kingston-Rhinecliff and Bear Mountain Bridges.  
10/ Includes the George Washington, Bayonne and Goethals Bridges; Holland and Lincoln Tunnels.  
11/ Includes the Walt Whitman, Ben Franklin, Betsy Ross and Commodore Barry Bridges.  
12/ Under construction. Facility to replace existing toll-free bridge.  
13/ Freed from tolls on 6/1/95.