

RECEIPTS OF STATE-ADMINISTERED TOLL ROAD AND CROSSING FACILITIES - 1995 1/

TABLE SF-3B  
SHEET 1 OF 2  
OCTOBER 1996

COMPILED FROM REPORTS  
OF STATE AUTHORITIES

( THOUSANDS OF DOLLARS )

STATE	NAME OF FACILITY	OPERATING AUTHORITY	BALANCES		HIGHWAY- USER REVENUES	ROAD AND CROSSING TOLLS	CONCES- SIONS AND RENTALS	NET INCOME FROM INVEST- MENTS	MISCEL- LANEOUS	BOND PROCEEDS	TOTAL RECEIPTS
			RESERVES FOR CONSTRUC- TION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE							
Alaska	Alaska Ferry (Marine Highway) System	Alaska Department of Public Works	-	-	-	16,030	7,558	-	64,373	-	87,961
California	Mid-State Toll Road, State Routes 125, 91, & 57	Private Operators (California DOT) 3/	-	-	963	-	-	-	-	-	963
	Northern San Francisco Bay Bridges 4/	California Transportation Commission	204,813	4,236	3,463	54,923	-	12,109	242	-	70,737
	San Diego-Coronado Bridge	California Transportation Commission	12,040	-	-	5,842	3	607	3	-	6,455
	Southern San Francisco Bay Bridges 5/	California Transportation Commission	228,516	5,218	6,012	71,396	3,099	13,245	199	-	93,951
	Vincent Thomas Bridge	California Transportation Commission	9,286	-	751	2,595	-	523	1	-	3,870
	Total		454,655	9,454	11,189	134,756	3,102	26,484	445	-	175,976
Connecticut	Rockyhill-Glastonbury and Chester-Hadlyme Ferries	Connecticut Department of Transportation	-	-	90	239	-	-	-	-	329
Delaware	Delaware Memorial Bridge and Cape May-Lewes Ferry	Delaware River and Bay Authority	95,090	10,225	-	53,792	-	5,534	588	-	59,914
	John F. Kennedy Memorial Highway and SR-1 Toll Road	Delaware Transportation Authority	5,467	-	-	47,025	2,039	317	-	-	49,381
	Total		100,557	10,225	-	100,817	2,039	5,851	588	-	109,295
Florida	Buccaneer Trail Road	Florida Department of Transportation	-	-	1,249	605	-	-	-	-	1,854
	Central Florida Expressway	Florida Department of Transportation	-	-	-	1,725	-	-	-	-	1,725
	Everglades Parkway	Florida Department of Transportation	-	-	-	7,814	-	-	-	-	7,814
	Florida Turnpike	Florida Department of Transportation	467,045	83,390	250	212,421	6,691	19,827	22,896	-	262,085
	Miami-Dade County Expressways	Florida Department of Transportation	-	6,866	11,415	18,156	-	1,182	-	-	30,753
	Mid Bay Bridge	Florida Department of Transportation	-	-	1,898	4,060	-	1,564	7,848	86,250	101,620
	Orlando-Orange County Expressway	Florida Department of Transportation	123,331	118,939	-	73,825	-	11,292	1,261	-	86,378
	Pinellas Bayway	Florida Department of Transportation	19,713	-	-	3,332	-	1,020	-	-	4,352
	Santa Rosa Bay Bridge 6/	Santa Rosa Bay Bridge Authority	-	-	-	-	-	-	-	-	-
	Santa Rosa (Navarre) Bridge	Florida Department of Transportation	-	-	-	217	-	-	-	-	217
	Sunshine Skyway (Lower Tampa Bay Bridge)	Florida Department of Transportation	1,522	3,190	-	11,457	-	522	-	-	11,979
	Tampa-Hillsborough County (South Crosstown) Expressway	Florida Department of Transportation	13,803	9,118	4,767	13,631	-	1,140	1	-	19,539
	Total		625,414	221,503	19,579	347,243	6,691	36,547	32,006	86,250	528,316
Georgia	Georgia 400	Georgia State Tollway Authority	9,540	6,300	-	13,111	9	760	526	-	14,406
	Torras Causeway	Georgia State Tollway Authority	5,165	-	-	1,348	-	221	-	-	1,569
	Total		14,705	6,300	-	14,459	9	981	526	-	15,975
Illinois	Illinois Toll Highway System	Illinois State Toll Highway Authority	454,332	182,298	-	297,554	4,036	33,026	310	-	334,926
Indiana	Indiana East-West Toll Road	Indiana Transportation Finance Authority	82,527	27,413	-	68,556	4,399	6,752	995	75,612	156,314
	Wabash Memorial and Brandenburg-Maukport Bridges	Indiana Transportation Finance Authority	7,034	-	-	738	-	3	-	-	741
	Total		89,561	27,413	-	69,294	4,399	6,755	995	75,612	157,055
Kansas	Kansas Turnpike System	Kansas Turnpike Authority	42,549	6,742	-	52,313	529	2,537	235	-	55,614
Kentucky	Kentucky Parkway System	The Turnpike Authority of Kentucky	2,255	58,937	58,365	10,799	-	3,662	56	-	72,882
Louisiana	Ascension (Sunshine) Bridge and St. James Ferry	Ascension-St. James Bridge & Ferry Authority	586	3,585	-	2,328	-	187	14	-	2,529
	Greater New Orleans Bridges	Crescent City Connection Division	45,038	7,413	4,398	19,919	28	2,823	820	-	27,988
	Greater New Orleans Expressway	Greater New Orleans Expressway Commission	15,031	8,359	4,398	12,188	-	1,336	156	-	18,078
	Total		60,655	19,357	8,796	34,435	28	4,346	990	-	48,595
Maine	Island Ferry System	Maine Port Authority	100	-	-	2,030	-	15	1,672	-	3,717
	Maine Turnpike	Maine Turnpike Authority	67,217	7,686	-	38,711	2,464	3,778	215	-	45,168
	Total		67,317	7,686	-	40,741	2,464	3,793	1,887	-	48,885
Maryland	Chesapeake Bay and various river crossings 7/	Maryland Transportation Authority	128,513	36,178	53,340	94,804	13	15,211	27,710	-	191,078
	John F. Kennedy Memorial Highway	Maryland Transportation Authority	-	-	-	33,367	5,824	-	191	-	39,382
	Total		128,513	36,178	53,340	128,171	5,837	15,211	27,901	-	230,460
Massachusetts	East Boston Tunnels	Massachusetts Turnpike Authority	18,327	12,813	-	16,893	189	1,360	-	-	18,442
	Massachusetts Turnpike System	Massachusetts Turnpike Authority	224,747	86,291	-	140,958	12,413	10,574	-	-	163,945
	Maurice J. Tobin (Mystic River) Bridge	Massachusetts Port Authority	-	-	-	5,897	-	-	3,426	-	9,323
	Total		243,074	99,104	-	163,748	12,602	11,934	3,426	-	191,710
Michigan	Blue Water Bridge	Michigan Department of Transportation	-	-	5,515	5,573	1,226	-	3,312	-	15,626
	Mackinac Straits Bridge	Mackinac Bridge Authority	18,839	-	-	8,943	17	899	33	-	9,892
	Sault Sainte Marie Bridge	International Bridge Authority of Michigan	6,738	807	-	4,788	297	321	-	-	5,406
	Total		25,577	807	5,515	19,304	1,540	1,220	3,345	-	30,924
New Hampshire	New Hampshire Turnpike System	New Hampshire Department of Transportation	104,849	28,065	-	48,110	-	6,022	-	-	54,132

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(THOUSANDS OF DOLLARS)

STATE	NAME OF FACILITY	OPERATING AUTHORITY	BALANCES BEGINNING OF YEAR 2/		HIGHWAY-USER REVENUES	ROAD AND CROSSING TOLLS	CONCESSIONS AND RENTALS	NET INCOME FROM INVESTMENTS	MISCELLANEOUS	BOND PROCEEDS	TOTAL RECEIPTS
			RESERVES FOR CONSTRUCTION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE							
New Jersey	Atlantic City Expressway	South Jersey Transportation Authority	23,920	6,931	-	24,202	1,484	1,518	1,931	-	29,135
	Delaware River - northern crossings 8/	Delaware River Joint Toll Bridge Commission	34,265	7,307	-	25,981	-	2,929	20	-	28,930
	Garden State Parkway	New Jersey Highway Authority	169,272	89,287	-	171,570	12,090	14,167	6,591	-	204,418
	New Jersey Turnpike System	New Jersey Turnpike Authority	792,058	214,183	-	325,474	12,516	61,046	21,597	-	420,633
	Total		1,019,515	317,708	-	547,227	26,090	79,660	30,139	-	683,116
New York	Cornwall-Massena Bridge	St. Lawrence Seaway Development Corp.	655	-	-	2,711	107	58	55	-	2,931
	Hudson River crossings 9/	New York State Bridge Authority	20,189	9,614	-	20,953	-	1,542	414	-	22,909
	Manhattan and Staten Island area crossings 10/	Port Authority of New York and New Jersey	-	-	-	497,546	-	-	-	-	497,546
	Ogdensburg-Prescott Bridge	Ogdensburg Bridge and Port Authority	1,911	-	-	1,186	311	57	8	-	1,562
	Peace Bridge	Buffalo and Ft. Erie Public Bridge Authority	2,691	-	-	10,981	2,908	938	-	51,885	66,712
	Rainbow, Lewiston-Queenston & Whirlpool Rapids Bridges	Niagara Falls Bridge Commission	115,837	9,846	-	10,809	5,246	8,451	212	-	24,718
	Thomas E. Dewey Thruway	New York State Thruway Authority	(43,338)	80,591	-	316,620	11,776	14,112	4,546	320,000	667,054
Thousand Island Bridges	Thousand Islands Bridge Authority	6,447	864	-	5,005	-	316	848	-	6,169	
	Total		104,392	100,915	-	865,811	20,348	25,474	6,083	371,885	1,289,601
North Carolina	Cedar Island, Ocracoke and Southport-Ft. Fisher Ferries	North Carolina Department of Transportation	-	-	5,750	1,519	-	-	-	-	7,269
Ohio	Ohio Turnpike	Ohio Turnpike Commission	141,438	12,613	2,262	105,084	7,608	7,616	994	-	123,564
Oklahoma	Oklahoma Turnpike System (Will Rogers Turnpike)	Oklahoma Turnpike Authority	132,756	90,644	-	105,345	1,170	12,715	448	-	119,678
Pennsylvania	Delaware River - Philadelphia area crossings 11/	Delaware River Port Authority	102,472	32,689	-	106,889	-	5,332	64	351,717	464,002
	Pennsylvania Turnpike System	Pennsylvania Turnpike Commission	658,964	67,981	46,289	297,599	7,094	19,629	10,483	-	381,094
	Total		761,436	100,670	46,289	404,488	7,094	24,961	10,547	351,717	845,096
Rhode Island	Mt. Hope and Jamestown-Newport Bridges	Rhode Island Turnpike and Bridge Authority	11,209	2,957	-	9,693	-	528	25	-	10,246
Tennessee	Cumberland City and Clifton Ferries	Tennessee Department of Transportation	-	-	-	80	-	-	-	-	80
Texas	Dallas North Tollway	Texas Turnpike Authority	110,144	45,083	-	46,205	1,591	11,341	404	26,617	86,158
	Mountain Creek Lake Bridge	Texas Turnpike Authority	1,862	1,330	-	1,456	-	175	1	-	1,632
	Total		112,006	46,413	-	47,661	1,591	11,516	405	26,617	87,790
Utah	John Atlantic Burr Ferry	Utah Department of Transportation	-	-	152	330	-	-	760	-	1,242
Virginia	Chesapeake Bay Bridge and Tunnel System	Chesapeake Bay Bridge and Tunnel District	80,775	14,007	-	33,065	-	5,936	979	101,533	141,513
	Coleman Bridge 12/	Virginia Department of Transportation	37,661	-	29,517	-	-	1,028	-	-	30,545
	Dulles Toll Road	Virginia Department of Transportation	28,732	-	-	25,784	-	1,681	3	-	27,468
	Jamestown Ferry	Virginia Department of Transportation	-	-	3,511	653	-	-	-	-	4,164
	Norfolk-Virginia Beach Toll Road 13/	Virginia Department of Transportation	37,268	-	-	16,398	-	2,375	5	-	18,778
Powhite Parkway Extension Toll Road	Virginia Department of Transportation	3,141	-	634	8,073	-	553	3	-	9,263	
	Total		187,577	14,007	33,662	83,973	-	11,573	990	101,533	231,731
Washington	Puget Sound Ferry System	Washington Toll Bridge Authority	114,573	4,720	107,570	76,972	-	2,002	5,466	51,354	243,364
West Virginia	West Virginia Turnpike	West Virginia Parkways Authority 14/	47,747	5,545	-	46,029	1,422	2,586	6	-	50,043
Summary	Total Bridge and Tunnel Facilities		1,846,474	332,977	51,554	1,333,176	31,771	126,345	40,880	591,385	2,175,111
	Total Road Facilities		3,085,515	1,072,564	183,932	2,341,196	76,828	208,638	79,795	422,229	3,312,618
	Total Ferry Facilities		114,673	4,720	117,073	97,853	7,558	2,017	72,271	51,354	348,126
	Grand Total		5,046,662	1,410,261	352,559	3,772,225	116,157	337,000	192,946	1,064,968	5,835,855

1/ Tables SF-3B and SF-4B are concerned solely with receipts and disbursements for State and quasi-State toll facilities. See Tables LGF-3B and LGF-4B for data on public and quasi-public facilities operated by or for local governments. See Tables SB-2T and SB-3T for information on toll facility bond indebtedness. See Table SF-21 for general note on SF table series.

2/ Any differences between beginning balances and previous year's closing balances are the result of accounting adjustments, or inclusion of funds not previously reported.

3/ Private companies have contracted with the State to build and operate these facilities. At a later date, they will be transferred to the State. The amounts shown represent only the State's oversight costs.

4/ Include the Carquinez, Benicia-Martinez, Antioch, and Richmond-San Rafael Bridges.

5/ Includes the San Francisco-Oakland Bay, San Mateo-Hayward, and Dumbarton Bridges.

6/ Facility still in planning stage. Incorrectly shown as under construction in last year's table.

7/ Includes Chesapeake Bay, Francis Scott Key, Potomac River and Susquehanna River Bridges; Baltimore Harbor and Fort McHenry Tunnels.

8/ Includes the Trenton-Morrisville, New Hope-Lambertville, Interstate 78, Easton-Phillipsburg, Portland-Columbia, and Milford-Montague Bridges.

9/ Includes the Newburgh-Beacon, Mid-Hudson, Rip Van Winkle, Kingston-Rhinecliff and Bear Mountain Bridges.

10/ Includes the George Washington, Bayonne and Goethals Bridges; Holland and Lincoln Tunnels.

11/ Includes the Walt Whitman, Ben Franklin, Betsy Ross and Commodore Barry Bridges.

12/ Under construction. Facility to replace existing toll-free bridge.

13/ Freed from tolls on 6/1/95.

14/ Full name of the authority is West Virginia Parkways, Economic Development and Tourism Authority.