

RECEIPTS AND EXPENDITURES FOR HIGHWAYS BY FEDERAL AGENCIES - SUMMARY - 1995 1/

COMPILED FROM REPORTS OF FEDERAL STATE AND LOCAL AUTHORITIES

(MILLIONS OF DOLLARS)

TABLE FA-5 REVISED JANUARY 1997

AGENCY AND FUND	RECEIPTS					EXPENDITURES													GRAND TOTAL EXPENDITURES
	MOTOR-FUEL AND MOTOR-VEHICLE TAXES	GENERAL FUND APPROPRIATIONS	OTHER FEDERAL RECEIPTS 2/	INTEREST	TOTAL	PAYMENTS TO STATES AND D.C.			PAYMENTS TO LOCAL GOVERNMENTS	PAYMENTS TO TERRITORIES	DIRECT EXPENDITURES				ADMINISTRATION AND RESEARCH	TOTAL DIRECT			
						FEDERAL-AID AND OTHER REIMBURSEMENTS	FOR RETURN TO LOCAL GOVERNMENTS	TOTAL 3/			RIGHT-OF-WAY	ENGINEERING	CONSTRUCTION	TOTAL			MAINTENANCE		
<b>Highway Trust Fund, Highway Account:</b>																			
Federal-Aid Account: 4/																			
Federal Highway Administration	17,783.1	-	-	547.7	18,330.8														18,426.7
National Highway Traffic Safety Administration	17.7	-	-	-	17.7														17.7
Bureau of Transportation Statistics	23.5	-	-	-	23.5														23.5
Forest Service	12.1	-	-	-	12.1														12.1
National Park Service	17.7	-	-	-	17.7														17.7
Bureau Of Indian Affairs	194.2	-	-	-	194.2														194.2
Bureau Of Land Management	0.7	-	-	-	0.7														0.7
Total, Federal-Aid Account	18,049.0	-	-	547.7	18,596.7	17,250.3	302.2	17,552.5	-	121.3	-	67.7	316.7	384.4	1.8	632.6	1,018.8	18,692.6	
Other Accounts:																			
Federal Highway Administration	184.9	-	-	-	184.9	184.9	-	184.9	-	-	-	-	-	-	-	-	-	-	184.9
National Highway Traffic Safety Administration	166.6	-	-	-	166.6	134.0	15.7	149.7	8.3	2.6	-	-	-	-	-	6.0	6.0	166.6	
National Park Service	8.0	-	-	-	8.0	-	-	-	-	-	-	-	8.0	8.0	-	-	8.0	8.0	
Total, Other Accounts	359.5	-	-	-	359.5	318.9	15.7	334.6	8.3	2.6	-	-	8.0	8.0	-	6.0	14.0	359.5	
<b>Total, Highway Trust Fund</b>	<b>18,408.5</b>			<b>547.7</b>	<b>18,956.2</b>	<b>17,569.2</b>	<b>317.9</b>	<b>17,887.1</b>	<b>8.3</b>	<b>123.9</b>	<b>-</b>	<b>67.7</b>	<b>324.7</b>	<b>392.4</b>	<b>1.8</b>	<b>638.6</b>	<b>1,032.8</b>	<b>19,052.1</b>	
<b>Other Funds:</b>																			
Federal Highway Administration:																			
General Fund	-	200.5	-	-	200.5	200.5	-	200.5	-	-	-	-	-	-	-	-	-	-	200.5
Funds Transferred from Other Agencies:																			
Forest Service	-	1.2	-	-	1.2	1.2	-	1.2	-	-	-	-	-	-	-	-	-	-	1.2
National Park Service	-	34.1	-	-	34.1	34.1	-	34.1	-	-	-	-	-	-	-	-	-	-	34.1
Appalachian Development	-	124.1	-	-	124.1	124.1	-	124.1	-	-	-	-	-	-	-	-	-	-	124.1
Department Of Defense 5/	-	20.7	-	-	20.7	20.7	-	20.7	-	-	-	-	-	-	-	-	-	-	20.7
Department of Energy	-	2.1	-	-	2.1	2.1	-	2.1	-	-	-	-	-	-	-	-	-	-	2.1
Other	-	0.3	-	-	0.3	0.3	-	0.3	-	-	-	-	-	-	-	-	-	-	0.3
Total, Transferred Funds	-	182.5	-	-	182.5	182.5	-	182.5	-	-	-	-	-	-	-	-	-	-	182.5
Total, Other Funds Administered By FHWA	-	383.0	-	-	383.0	383.0	-	383.0	-	-	-	-	-	-	-	-	-	-	383.0
Other Agencies:																			
National Highway Traffic Safety Administration	-	79.0	-	-	79.0	-	-	-	-	-	-	-	-	-	-	79.0	79.0	-	79.0
Forest Service 6/	-	3.6	184.3	-	187.9	1.2	160.8	162.0	22.3	-	-	-	-	-	3.6	-	-	-	187.9
National Park Service	-	28.5	-	-	28.5	-	-	-	-	-	-	7.6	7.6	20.9	-	-	-	-	28.5
Bureau Of Indian Affairs	-	35.3	-	-	35.3	2.1	-	2.1	0.1	-	-	3.4	3.4	29.7	-	-	-	-	35.3
Bureau Of Reclamation	-	8.9	-	-	8.9	1.6	-	1.6	0.5	-	-	5.0	5.0	1.8	-	-	-	-	8.9
U.S. Corps Of Engineers	-	22.3	21.2	-	43.5	17.4	3.3	20.7	0.5	-	-	21.9	21.9	0.4	-	-	-	-	43.5
Bureau Of Land Management	-	-	18.7	-	18.7	-	1.7	1.7	2.6	-	-	2.3	2.3	12.1	-	-	-	-	18.7
Mineral Management Service	-	66.1	-	-	66.1	56.4	8.3	64.7	1.4	-	-	-	-	-	-	-	-	-	66.1
Federal Emergency Management Agency	-	38.2	-	-	38.2	39.2	15.8	55.0	22.4	-	-	-	-	-	-	-	-	-	38.2
Housing And Urban Development, CDBG	-	27.6	-	-	27.6	-	-	-	27.6	-	-	-	-	-	-	-	-	-	27.6
All Other Federal Agencies	-	128.6	-	-	128.6	9.1	5.3	14.4	114.2	-	-	-	-	-	-	-	-	-	128.6
Total, Other Funds Administered by Other Agencies	-	438.1	224.2	-	662.3	103.6	179.4	283.0	191.6	-	-	40.2	40.2	68.5	79.0	187.7	-	662.3	
<b>Total, Other Funds</b>	<b>-</b>	<b>821.1</b>	<b>224.2</b>	<b>-</b>	<b>1,045.3</b>	<b>486.6</b>	<b>179.4</b>	<b>666.0</b>	<b>191.6</b>	<b>-</b>	<b>-</b>	<b>40.2</b>	<b>40.2</b>	<b>68.5</b>	<b>79.0</b>	<b>187.7</b>	<b>-</b>	<b>1,045.3</b>	
<b>Grand Total, All Funds Used for Highways</b>	<b>18,408.5</b>	<b>821.1</b>	<b>224.2</b>	<b>547.7</b>	<b>20,001.5</b>	<b>18,055.8</b>	<b>497.3</b>	<b>18,553.1</b>	<b>199.9</b>	<b>123.9</b>	<b>-</b>	<b>67.7</b>	<b>364.9</b>	<b>432.6</b>	<b>70.3</b>	<b>717.6</b>	<b>1,220.5</b>	<b>20,097.4</b>	
Highway Account Receipts Used for Mass Transit: 7/	420.4	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

1/ All expenditures are for the Federal fiscal year. Data not available for shaded areas.

2/ Includes timber sales, lease of Federal lands, and oil and mineral royalties.

3/ Differences between amounts in this column and those shown on Table SF-21 are due to funds in transit.

4/ Detail not available for Federal-Aid Account Expenditures broken out by agency and type of expenditure.

5/ Does not include work performed within the confines of military reservations.

6/ Excludes Forest Development Trails Program trails for timber access and forest management that do not provide full public access.

7/ States are permitted to shift a portion of the funds received from the Highway Account to mass transit purposes. Amount shown includes funds administered by the Federal Highway Administration, Federal Transit Administration, and Federal Railroad Administration for mass transit purposes. Excludes Transit Account.