

**TRANSIT OPERATOR RECEIPTS AND DISBURSEMENTS FOR CAPITAL OUTLAY - 2006**

OCTOBER 2008

(THOUSANDS OF DOLLARS)

TABLE MT-2A

| STATE 1/       | RECEIPTS                       |                                |                |                          |                |                   | LOCAL FUNDS 3/   | MISCELLANEOUS OPERATOR RECEIPTS 4/ | TOTAL RECEIPTS    | DISBURSEMENTS<br>CAPITAL OUTLAY |
|----------------|--------------------------------|--------------------------------|----------------|--------------------------|----------------|-------------------|------------------|------------------------------------|-------------------|---------------------------------|
|                | FEDERAL FUNDS                  |                                |                | STATE FUNDS              |                |                   |                  |                                    |                   |                                 |
|                | FEDERAL TRANSIT ADMINISTRATION | FEDERAL HIGHWAY ADMINISTRATION | OTHER AGENCIES | HIGHWAY USER REVENUES 2/ | OTHER IMPOSTS  | OTHER STATE FUNDS |                  |                                    |                   |                                 |
| Alabama        | 11,061                         | -                              | -              | -                        | -              | -                 | 2,410            | 354                                | 13,824            | 13,824                          |
| Alaska         | 7,057                          | 3,833                          | 167            | -                        | -              | 2,453             | 704              | -                                  | 14,213            | 14,213                          |
| Arizona        | 205,639                        | -                              | -              | -                        | 146            | 11,992            | 172,689          | 3,739                              | 394,206           | 394,206                         |
| Arkansas       | 6,413                          | -                              | -              | -                        | 6              | 626               | 1,406            | 18                                 | 8,469             | 8,469                           |
| California     | 968,627                        | 146                            | 3,230          | 165,715                  | 172,304        | 77,435            | 312,789          | 64,570                             | 1,764,815         | 1,764,815                       |
| Colorado       | 66,678                         | -                              | -              | -                        | -              | 88                | 1,672            | 150,641                            | 219,080           | 219,080                         |
| Connecticut    | 20,304                         | -                              | -              | -                        | -              | 4,295             | 27               | 10                                 | 24,637            | 24,637                          |
| Delaware       | 1,312                          | -                              | -              | -                        | 1,276          | -                 | -                | -                                  | 2,588             | 2,588                           |
| Dist. of Col.  | 395,260                        | -                              | 756            | -                        | -              | 48,952            | 97,189           | -                                  | 542,157           | 542,157                         |
| Florida        | 169,052                        | -                              | -              | 435                      | 920            | 65,939            | 99,707           | 11,938                             | 347,991           | 347,991                         |
| Georgia        | 55,243                         | -                              | 718            | -                        | -              | 17,238            | 59,268           | 117,369                            | 249,836           | 249,836                         |
| Hawaii         | 202                            | -                              | -              | -                        | -              | -                 | 1,725            | -                                  | 1,927             | 1,927                           |
| Idaho          | 491                            | -                              | -              | -                        | -              | -                 | 63               | -                                  | 554               | 554                             |
| Illinois       | 479,709                        | 2,341                          | 10,660         | -                        | 1,002          | 38,280            | 229,352          | 143,837                            | 905,182           | 905,182                         |
| Indiana        | 27,110                         | -                              | -              | -                        | 10,331         | 1,494             | 3,311            | 346                                | 42,592            | 42,592                          |
| Iowa           | 5,818                          | -                              | -              | -                        | 3              | 239               | 1,164            | 926                                | 8,149             | 8,149                           |
| Kansas         | 5,577                          | -                              | -              | -                        | -              | 501               | 2,713            | 70                                 | 8,861             | 8,861                           |
| Kentucky       | 7,122                          | -                              | -              | -                        | -              | 178               | 1,016            | -                                  | 8,316             | 8,316                           |
| Louisiana      | 9,839                          | -                              | 7,125          | 1,427                    | -              | -                 | 441              | 9                                  | 18,841            | 18,841                          |
| Maine          | 1,752                          | -                              | -              | -                        | 136            | 324               | 375              | 53                                 | 2,640             | 2,640                           |
| Maryland       | 54,258                         | -                              | -              | -                        | 4,531          | 148,328           | 3,071            | 8                                  | 210,196           | 210,196                         |
| Massachusetts  | 171,425                        | 160                            | 7,890          | -                        | 11,400         | 7,318             | 6,955            | 345,226                            | 550,373           | 550,373                         |
| Michigan       | 52,236                         | -                              | -              | 6,515                    | 3,079          | 3,995             | 4,374            | 766                                | 70,964            | 70,964                          |
| Minnesota      | 46,321                         | -                              | 1,166          | -                        | 16             | 8,237             | 45,752           | -                                  | 101,492           | 101,492                         |
| Mississippi    | 1,004                          | -                              | -              | -                        | -              | 360               | -                | -                                  | 1,364             | 1,364                           |
| Missouri       | 23,117                         | 120                            | 928            | -                        | -              | 480               | 26,172           | 164,983                            | 215,799           | 215,799                         |
| Montana        | 3,638                          | -                              | -              | -                        | -              | -                 | 674              | 504                                | 4,816             | 4,816                           |
| Nebraska       | 3,369                          | -                              | -              | -                        | -              | -                 | 179              | -                                  | 3,548             | 3,548                           |
| Nevada         | 27,858                         | -                              | -              | -                        | 8,453          | -                 | -                | 55,197                             | 91,508            | 91,508                          |
| New Hampshire  | 3,419                          | -                              | -              | -                        | -              | 323               | 443              | 5                                  | 4,190             | 4,190                           |
| New Jersey     | 418,377                        | -                              | 190            | -                        | 372,636        | 19,252            | 2,716            | 158,122                            | 971,294           | 971,294                         |
| New Mexico     | 12,486                         | -                              | 60             | -                        | 3,044          | 76                | 81               | -                                  | 15,747            | 15,747                          |
| New York       | 917,649                        | -                              | 420,592        | -                        | 7,213          | 46,189            | 892,304          | 978,623                            | 3,262,569         | 3,262,569                       |
| North Carolina | 51,067                         | -                              | -              | -                        | -              | -                 | 4,675            | 116,029                            | 220,326           | 220,326                         |
| North Dakota   | 3,006                          | -                              | -              | -                        | -              | -                 | 757              | -                                  | 3,763             | 3,763                           |
| Ohio           | 81,301                         | -                              | -              | -                        | 24,186         | 5,131             | 12,973           | 13,132                             | 136,723           | 136,723                         |
| Oklahoma       | 4,794                          | -                              | -              | -                        | -              | -                 | 942              | -                                  | 5,736             | 5,736                           |
| Oregon         | 40,733                         | 1                              | 27             | -                        | 13             | 11                | 22,404           | 18,418                             | 81,606            | 81,606                          |
| Pennsylvania   | 295,666                        | 279                            | 640            | 232                      | 53,901         | 116,080           | 12,641           | 47                                 | 479,487           | 479,487                         |
| Rhode Island   | 10,212                         | -                              | -              | -                        | -              | -                 | -                | -                                  | 10,212            | 10,212                          |
| South Carolina | 5,186                          | -                              | 93             | -                        | -              | 236               | 742              | 47                                 | 6,305             | 6,305                           |
| South Dakota   | 587                            | -                              | -              | -                        | -              | -                 | 124              | -                                  | 711               | 711                             |
| Tennessee      | 15,945                         | -                              | -              | -                        | -              | 2,228             | 9,268            | 68                                 | 27,509            | 27,509                          |
| Texas          | 147,294                        | -                              | 1,652          | 401                      | 66,606         | 2,877             | 114,361          | 108,319                            | 441,510           | 441,510                         |
| Utah           | 26,751                         | -                              | -              | -                        | 13,275         | -                 | -                | 209,049                            | 249,075           | 249,075                         |
| Vermont        | 1,000                          | -                              | -              | -                        | -              | 75                | 65               | -                                  | 1,140             | 1,140                           |
| Virginia       | 32,915                         | -                              | -              | -                        | -              | 9,640             | 19,948           | 156                                | 62,659            | 62,659                          |
| Washington     | 171,158                        | 9,911                          | 5,439          | 61,864                   | 16,983         | 9,265             | 486,600          | 168,641                            | 929,861           | 929,861                         |
| West Virginia  | 972                            | -                              | -              | -                        | -              | 113               | 223              | -                                  | 1,308             | 1,308                           |
| Wisconsin      | 10,196                         | -                              | -              | -                        | -              | 3,335             | 7,770            | -                                  | 21,301            | 21,301                          |
| Wyoming        | 305                            | -                              | -              | -                        | -              | 1                 | 101              | 36                                 | 443               | 443                             |
| <b>Total</b>   | <b>5,078,512</b>               | <b>16,791</b>                  | <b>461,334</b> | <b>236,590</b>           | <b>771,458</b> | <b>653,581</b>    | <b>2,664,336</b> | <b>2,831,255</b>                   | <b>12,762,413</b> | <b>12,762,413</b>               |

1/ Operators are classified by location of their headquarters. Receipts and disbursements of multistate operators are not split by State. Compiled from the records of the Federal Transit Administration.

2/ Includes tolls.

3/ Includes taxes levied by special transportation districts.

4/ Includes taxes directly levied by transit agencies, profits from charter service, advertising, revenue, and private donations.

