

DISBURSEMENTS OF STATE-ADMINISTERED TOLL ROAD AND CROSSING FACILITIES - 1994 1

TABLE SF-4B
SHEET 2 OF 2
OCTOBER 1995

COMPILED FROM REPORTS
OF STATE AUTHORITIES

(THOUSANDS OF DOLLARS)

STATE	NAME OF FACILITY	CAPITAL OUTLAY	MAINTENANCE	OPERATIONS	ADMINIS- TRATION AND MISCEL- LANEOUS	HIGHWAY LAW ENFORCE- MENT	INTEREST	BOND RETIREMENT	TRANSFERS 2	TOTAL DISBURSEMENTS	BALANCES END OF YEAR	
											RESERVES FOR CONSTRUC- TION, OPERATION, ETC.	RESERVES FOR DEBT SERVICE
New Jersey	Atlantic City Expressway 10	2,559	4,567	3,364	7,762	3,617	5,429	18,455	8,622	54,375	33,181	6,207
	Delaware River - northern crossings 11	2,334	7,189	11,296	3,165	-	3,422	1,090	-	28,496	34,265	7,307
	Garden State Parkway	42,230	40,327	36,684	25,762	19,823	37,391	12,095	10,000	224,312	169,272	89,287
	New Jersey Turnpike System 10	177,151	39,585	69,632	32,496	18,281	171,528	26,100	12,000	546,773	882,025	214,183
	Total	224,274	91,668	120,976	69,185	41,721	217,770	57,740	30,622	853,956	1,118,743	316,984
New York	Cornwall-Massena Bridge	1,921	1,455	248	67	-	-	-	196	3,887	655	-
	Hudson River crossings 12	5,781	555	8,142	2,466	-	2,104	2,935	-	21,983	20,189	9,614
	Manhattan and Staten Island area crossings 13	70,500	-	173,485	33,653	-	-	-	205,497	483,135	-	-
	Ogdensburg-Prescott Bridge	96	111	953	373	-	-	-	215	1,748	1,911	-
	Peace Bridge 10	2,777	4,461	4,128	1,952	-	-	-	272	13,590	2,691	-
	Rainbow, Lewiston-Queenston & Whirlpool Rapids Bridges	5,347	3,617	3,328	1,899	-	6,725	9,872	-	30,788	115,837	9,846
	Thomas E. Dewey Thruway	244,496	126,970	50,760	33,192	29,131	29,985	33,295	40,355	588,184	(43,338)	80,591
	Thousand Island Bridges	2,807	1,723	574	608	-	250	-	-	5,962	6,447	864
		Total	333,725	138,892	241,618	74,210	29,131	39,064	46,102	246,535	1,149,277	104,392
North Carolina	Cedar Island, Ocracoke and Southport-Ft. Fisher Ferries	-	-	7,524	-	-	-	-	-	7,524	-	-
Ohio	Ohio Turnpike	49,369	18,736	19,959	13,058	8,396	6,435	-	-	115,953	141,438	12,613
Oklahoma	Oklahoma Turnpike System (Will Rogers Turnpike)	35,996	3,256	16,328	6,907	4,821	40,871	4,400	-	112,579	132,756	90,644
Oregon	Astoria-Pt. Ellice Bridge 14	-	-	-	-	-	-	-	-	-	-	-
Pennsylvania	Delaware River - Philadelphia area crossings 15	13,720	5,608	35,024	2,748	-	11,852	4,580	73,100	146,632	102,472	32,689
	Pennsylvania Turnpike System	192,442	47,330	49,961	32,935	16,517	68,864	9,405	-	417,454	658,964	67,981
	Total	206,162	52,938	84,985	35,683	16,517	80,716	13,985	73,100	564,086	761,436	100,670
Rhode Island	Mt. Hope and Jamestown-Newport Bridges	-	4,169	1,046	1,351	-	1,920	1,327	-	9,813	11,209	2,957
Tennessee	Cumberland City and Clifton Ferries	-	-	48	-	-	-	-	20	68	-	-
Texas	Dallas North Tollway	21,072	3,051	8,748	2,642	-	21,878	-	-	57,391	110,144	45,083
	Houston Ship Channel Bridge 16	-	114	598	210	-	3,311	181,355	11,024	196,612	-	-
	Mountain Creek Lake Bridge	-	86	299	208	-	460	300	-	1,353	1,862	1,330
	Total	21,072	3,251	9,645	3,060	-	25,649	181,655	11,024	255,356	112,006	46,413
Utah	John Atlantic Burr Ferry	-	400	300	-	-	-	-	-	700	-	-
Virginia	Chesapeake Bay Bridge and Tunnel System	4,896	2,764	2,075	2,569	-	6,932	-	-	19,236	80,775	14,007
	Coleman Bridge 17	22,803	-	-	-	-	262	-	-	23,065	37,661	-
	Dulles Toll Road	248	1,901	-	7,354	-	3,965	29,683	-	43,151	28,732	-
	Jamestown Ferry	-	5,449	-	-	-	-	-	-	5,449	-	-
	Norfolk-Virginia Beach Toll Road	-	6,112	-	4,652	-	362	734	-	11,860	37,268	-
	Powhite Parkway Extension Toll Road	-	-	-	2,882	-	1,975	2,690	-	7,547	3,141	-
	Total	27,947	16,226	2,075	17,457	-	13,496	33,107	-	110,308	187,577	14,007
Washington	Puget Sound Ferry System	47,638	21,439	85,755	6,597	-	5,650	8,198	-	175,277	114,573	4,720
West Virginia	West Virginia Turnpike	9,183	11,273	6,885	6,346	1,750	8,209	2,950	4,500	51,096	47,747	5,545
Summary	Total Bridge and Tunnel Facilities	462,687	103,667	377,218	105,158	23,722	231,281	345,726	354,263	2,003,722	1,937,555	332,977
	Total Road Facilities	1,249,397	359,013	454,973	222,192	121,364	500,947	552,189	108,031	3,568,106	3,096,501	1,071,840
	Total Ferry Facilities	47,638	27,288	161,051	10,877	-	5,851	9,438	20	262,163	114,673	4,720
	Grand Total	1,759,722	489,968	993,242	338,227	145,086	738,079	907,353	462,314	5,833,991	5,148,729	1,409,537

1 Tables SF-3B and SF-4B are concerned solely with receipts and disbursements for State and quasi-State toll facilities. See Tables LGF-3B and LGF-4B for data on public and quasi-public facilities operated by or for local governments. See Tables SB-2T and SB-3T for information on toll facility bond indebtedness. See Table SF-21 for general note on SF table series.

2 Includes direct expenditures for nonhighway purposes and transfers to other agencies for both highway and nonhighway purposes. The amount used for nonhighway purposes can be determined by taking total tolls from SF-3B and subtracting tolls used for highways on Tables SF-21 and tolls used for mass transportation on table MT-1.

3 Private companies have contracted with the State to build and operate these facilities. Over a later date, they will be transferred to the State. The amounts shown represent only the State's oversight costs.

4 Include the Carquinez, Benicia-Martinez, Antioch, and Richmond-San Rafael Bridges.

5 Includes the San Francisco-Oakland Bay, San Mateo-Hayward, and Dumbarton Bridges.

6 SR-1 Toll Road opened December 21, 1993.

7 Transferred to Pensacola County in November, 1993. Facility will appear in Table LGF-3B in future years.

8 Facility not open. Still under construction during 1994.

9 Includes Chesapeake Bay, Francis Scott Key, Potomac River and Susquehanna River Bridges; Baltimore Harbor and Fort MCHenry Tunnels.

10 1994 data not provided. Estimated by FHWA.

11 Includes the Trenton-Morrisville, New Hope-Lambertville, Interstate 78, Easton-Phillipsburg, Portland-Columbia, and Milford-Montague Bridges.

12 Includes the Newburgh-Beacon, Mid-Hudson, Rip Van Winkle, Kingston-Rhinecliff and Bear Mountain Bridges.

13 Includes the George Washington, Bayonne and Goethals Bridges; Holland and Lincoln Tunnels.

14 Facility freed in 1993.

15 Includes the Walt Whitman, Ben Franklin, Betsy Ross and Commodore Barry Bridges.

16 Transferred to Harris County on May 5, 1994. All outstanding State obligations were defeased.

17 Under construction. Facility to replace existing toll-free bridge.