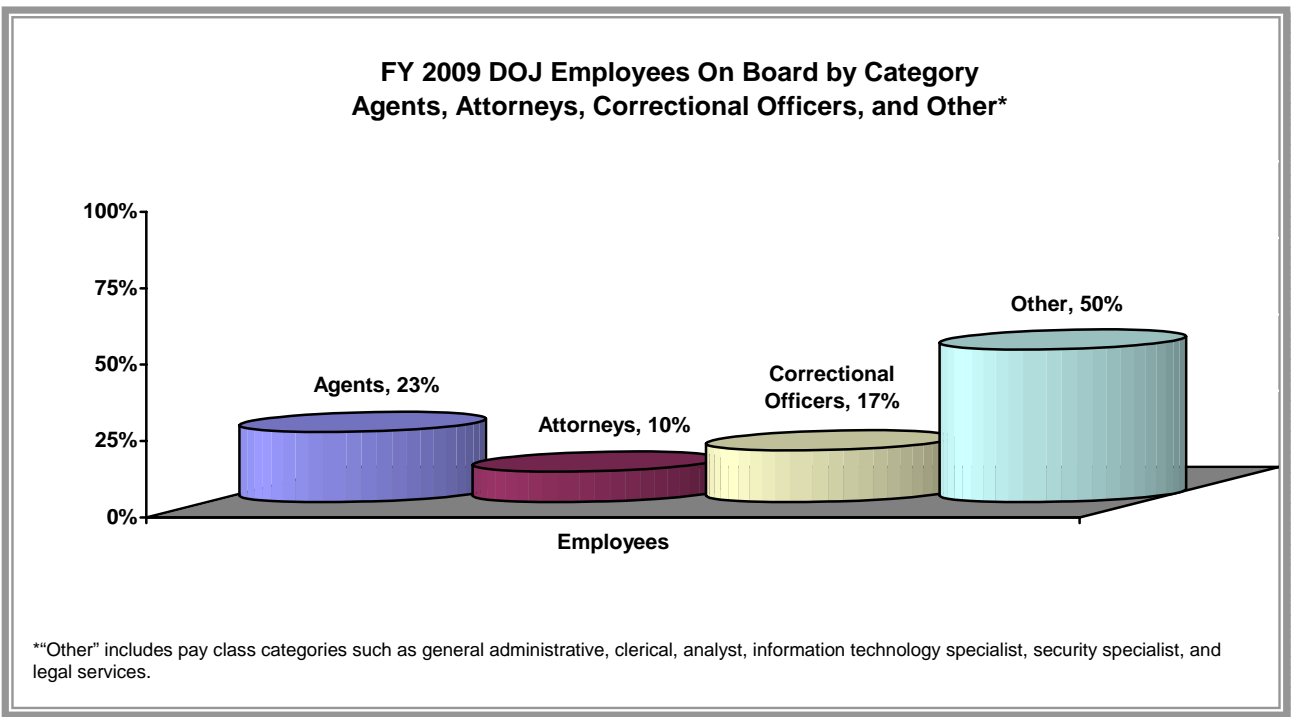
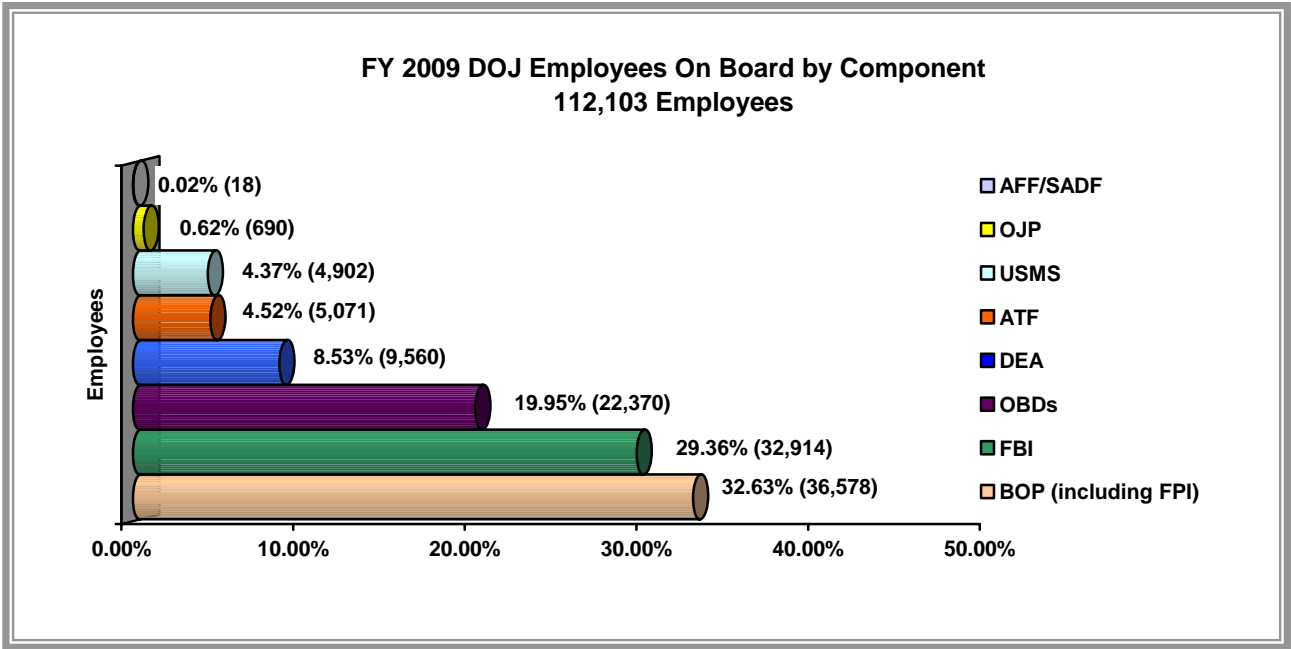


## FY 2009 Resource Information

The following pages provide summary-level resource and performance information regarding the Department's operations for FY 2009. The charts on this page reflect employees on board as of September 30, 2009.



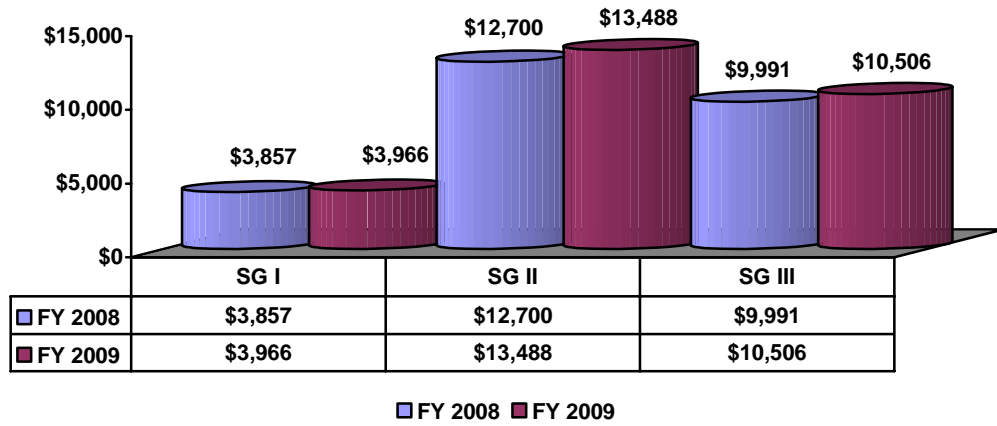
**Table 1. Sources of DOJ Resources**  
(Dollars in Thousands)

Source	FY 2009	FY 2008	% Change
<b>Earned Revenue:</b>	\$3,314,595	\$3,020,230	9.7%
<b>Budgetary Financing Sources:</b>			
Appropriations Received	30,452,903	24,080,707	26.5%
Appropriations Transferred In/Out	535,342	248,369	115.5%
Nonexchange Revenues	1,757,766	981,803	79.0%
Donations and Forfeitures of Cash and Cash Equivalents	1,376,423	1,222,643	12.6%
Transfers In/Out Without Reimbursement	89,948	180,900	-50.3%
Other Adjustments and Other Budgetary Financing Sources	(331,068)	(446,286)	25.8%
<b>Other Financing Sources:</b>			
Donations and Forfeitures of Property	68,213	65,854	3.6%
Transfers In/Out Without Reimbursement	9,397	(926)	1114.8%
Imputed Financing from Costs Absorbed by Others	703,700	636,444	10.6%
<b>Total</b>	<b>\$37,977,219</b>	<b>\$29,989,738</b>	<b>26.6%</b>

**Table 2. How DOJ Resources Were Spent**  
(Dollars in Thousands)

Strategic Goal (SG)	FY 2009	FY 2008	% Change
<b>I</b> Prevent Terrorism and Promote the Nation's Security			
Gross Cost	\$4,525,551	\$4,129,221	
Less: Earned Revenue	<u>559,958</u>	<u>271,989</u>	
<i>Net Cost</i>	3,965,593	3,857,232	2.8%
<b>II</b> Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People			
Gross Cost	14,878,016	13,940,154	
Less: Earned Revenue	<u>1,389,584</u>	<u>1,239,832</u>	
<i>Net Cost</i>	13,488,432	12,700,322	6.2%
<b>III</b> Ensure the Fair and Efficient Administration of Justice			
Gross Cost	11,870,824	11,499,473	
Less: Earned Revenue	<u>1,365,053</u>	<u>1,508,409</u>	
<i>Net Cost</i>	10,505,771	9,991,064	5.2%
<b>Total Gross Cost</b>	<b>31,274,391</b>	<b>29,568,848</b>	
<b>Less: Total Earned Revenue</b>	<b><u>3,314,595</u></b>	<b><u>3,020,230</u></b>	
<b>Total Net Cost of Operations</b>	<b>\$27,959,796</b>	<b>\$26,548,618</b>	<b>5.3%</b>

**Comparison of Net Costs by Strategic Goal - FY 2008 and 2009**  
(Dollars in Millions)



**FY 2009 Percentage of Net Costs by Strategic Goal**

