

2011

ECONOMIC IMPACT ANALYSIS

PATRICK AIR FORCE BASE &
CAPE CANAVERAL AIR FORCE STATION

45TH SPACE WING
1201 EDWARD H. WHITE II STREET
PATRICK AFB, 32925



45th Space Wing Public Affairs Office may be contacted
at (321) 494-5933 to answer any questions concerning this document

ECONOMIC IMPACT ANALYSIS

PATRICK AFB - FY11

TABLE 1
PERSONNEL BY CLASSIFICATION AND HOUSING LOCATION

As of: 4-Jan-11

CLASSIFICATION	LIVING ON BASE*	LIVING OFF BASE	TOTAL
1. APPROPRIATED FUND MILITARY			
Active Duty (AD)	123	2,065	2,188
Air Force Reserve/Air National Guard		154	154
Non-Extended Active Duty Reserve/ANG		1,063	1,063
Individual Mobilization Augmentees		243	243
Trainees/Cadets			0

TOTAL:	123	3,525	3,648
*Dorm residents only; all considered AD for purposes of reporting			
2. ACTIVE DUTY MILITARY DEPENDENTS			
	0	5,051	5,051
3. APPROPRIATED FUND CIVILIANS			
General Schedule, Wage Grade, DICPS, NSPS			2,181
Other			

TOTAL:			2,181
4. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			263
Civilian BX			150
Contract Civilians (not elsewhere included)			3,665
Private Businesses On Base, By Type:			9
Branch Banks/Credit Union			8
Other Civilians (not elsewhere included)			1

TOTAL:			4,087
TOTAL PERSONNEL:			14,967



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TABLE 2
ANNUAL PAYROLL BY CLASSIFICATION AND HOUSING LOCATION

As of: 4-Jan-11

CLASSIFICATION	LIVING ON BASE (\$)	LIVING OFF BASE (\$)	TOTAL (\$)
1. APPROPRIATED FUND MILITARY			
Active Duty (AD)	\$2,614,874	\$158,117,652	\$160,732,526
Air Force Reserve/Air National Guard		\$13,656,728	\$13,656,728
Non-Extended Active Duty Reserve/ANG		\$27,952,429	\$27,952,429
Individual Mobilization Augmentees		\$5,555,203	\$5,555,203
Trainees/Cadets			\$0
TOTAL:	\$2,614,874	\$205,282,012	\$207,896,886
2. APPROPRIATED FUND CIVILIANS			
General Schedule, Wage Grade, DICPS, NSPS			\$116,756,377
Other			
TOTAL:			\$116,756,377
3. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			\$7,107,196
Civilian BX			\$4,366,162
Contract Civilians (not elsewhere included)			\$0
Private Businesses On Base, By Type:			\$259,269
Branch Banks/Credit Union			\$206,167
Other Civilians (not elsewhere included)			\$53,102
TOTAL:			\$11,732,627
TOTAL ANNUAL PAYROLL:			\$336,385,891



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TABLE 3 **EXPENDITURES FOR CONSTRUCTION, SERVICES, AND PROCUREMENT OF** **MATERIALS, EQUIPMENT, AND SUPPLIES**

(Not including contracts for services supplied to other Air Force installations)

As of: 4-Jan-11

	ACTUAL ANNUAL EXPENDITURES
1. CONSTRUCTION	
Military Construction Program	\$151,506,906
Non-Appropriated Fund	\$309,213
Military Family Housing	\$0
O&M	\$65,775,759
Other	\$7,352,009
TOTAL:	\$224,943,887
2. SERVICES	
Services Contracts *	\$439,143,083
Other Services (not elsewhere included)	\$0
TOTAL:	\$439,143,083
3. MATERIALS, EQUIPMENT, AND SUPPLIES PROCUREMENT	
Commissary	\$2,912,178
Base Exchange (BX)	\$0
Health (CHAMPUS, Government cost only)	\$8,911,773
Education (Impact aid and tuition assistance)	\$2,109,630
TDY	\$3,164,321
Other Materials, Equipment & Supplies (not elsewhere included)	\$20,207,334
TOTAL:	\$37,305,236
TOTAL ANNUAL EXPENDITURES:	\$701,392,206

* Includes only contracts in the local economic area or contracts requiring the use of locally supplied goods and services.



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TABLE 4
ESTIMATE OF NUMBER AND DOLLAR VALUE OF INDIRECT JOBS CREATED

As of: 4-Jan-11

Type of Personnel	# of Base Jobs	Multiplier	# of Indirect Jobs
ACTIVE DUTY MILITARY	2,188	0.41	897
RESERVE/ANG/TRAINEEES	1,217	0.41	499
APF CIVILIANS	2,181	0.55	1,200
OTHER CIVILIANS	4,087	0.55	2,248
TOTAL:	9,673		4,844

ESTIMATED NUMBER OF INDIRECT JOBS CREATED: 4,844

AVERAGE ANNUAL PAY FOR THE LOCAL COMMUNITY: \$42,990

ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: \$208,243,560

Data Sources:

Multipliers: LMI Economic Impact Database, Installations and Indirect/Induced Job Multipliers, Feb 95

Avg Annual Pay: http://www.bls.gov/oes/current/oes_37340.htm#00-0000



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TABLE 5
TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE

As of: 4-Jan-11

ANNUAL PAYROLL:		\$336,385,891
	Military	\$207,896,886
	Federal Civilian	\$116,756,377
	Other Civilian	\$11,732,627
ANNUAL EXPENDITURES:		\$701,392,206
ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED:		\$208,243,560
	Estimated Indirect Jobs Created	4,844
	Average Annual Pay	\$42,990
	GRAND TOTAL:	\$1,246,021,657

The total economic impact of Patrick Air Force Base and its tenants on the local economy was \$1.246 billion for Fiscal Year 2011. An additional \$352 million in retired military pay is received locally.

